

## City Council Work Session Handouts

April 22, 2013

- I. Review and Discuss Ordinance No. 4004
- II. Review and Discuss Variance 13-05
- III. Review and Discuss Brick Row Cabana
- IV. Review and Discuss 2013 Summer Camp Preview
- V. Review and Discuss Joint Athletic Facility Feasibility Study with Spring Valley Athletic Association
- VI. Review and Discuss the New Fire Training Center, Emergency Operations Center and Backup Emergency Dispatch Center

# **City Council Worksession**

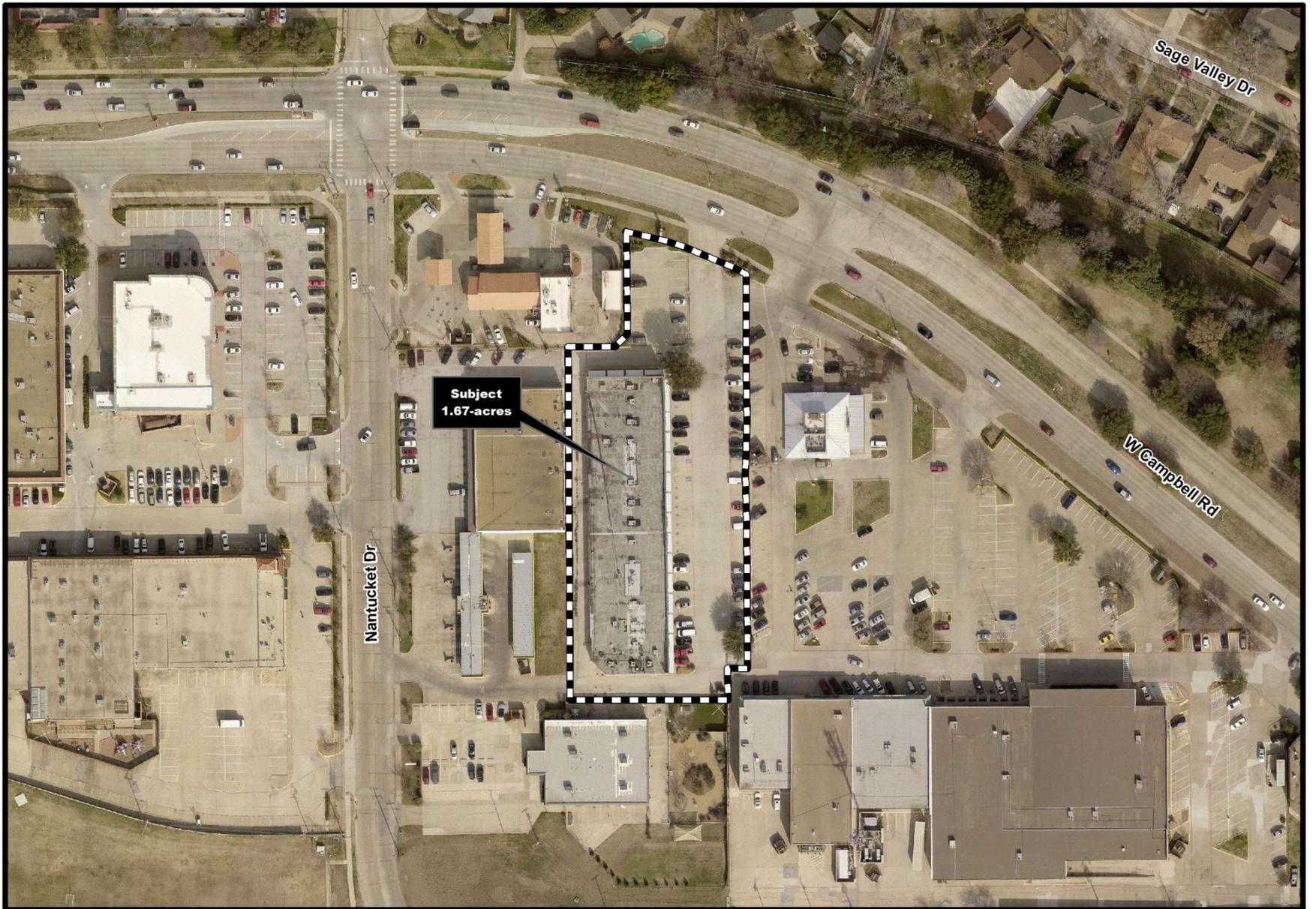


**April 22, 2013**

**Meeting Begins at 6:00 P.M.**

# **VAR 13-05**

**Campbell Plaza Shopping Center**



**VAR 13-05**  
**Campbell Plaza Shopping Center**  
**581 W. Campbell Road**





# Parking Analysis

## Campbell Plaza Shopping Center

(February 6– March 3)

Times:	8-10 am	12-1 pm	5-7 pm	7-8 pm
Monday	8	21	25	29
Tuesday	11	30	31	43
Wednesday	11	22	36	42
Thursday	10	28	39	30
Friday	10	29	38	51
Saturday	25	32	30	39
Sunday	24	21	31	32



**Campbell Plaza Shopping Center**

# **Brick Row Cabana**



**Cabana and Pool**  
**152 Brick Row**





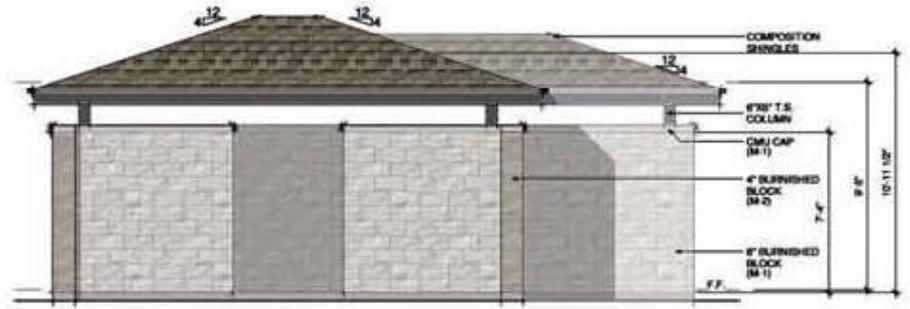
Previous Landscape Plan



Revised Landscape Plan

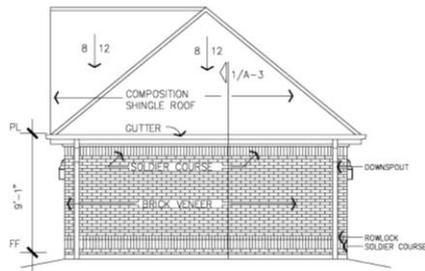


**4 POOL CABANA SOUTH ELEVATION**  
SCALE 1/4" = 1'-0"

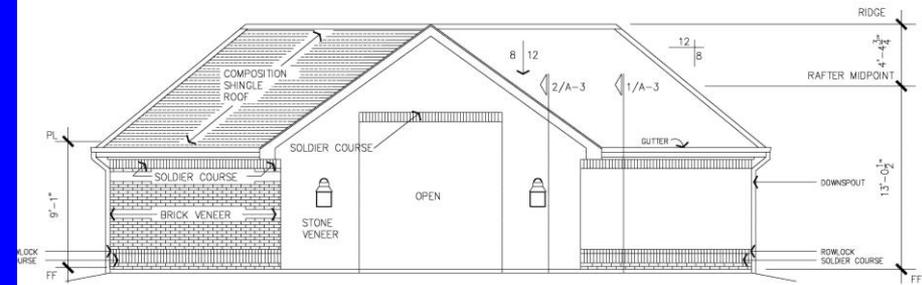


**2 POOL CABANA WEST ELEVATION**  
SCALE 1/4" = 1'-0"

## Approved Building Elevations (South & West)

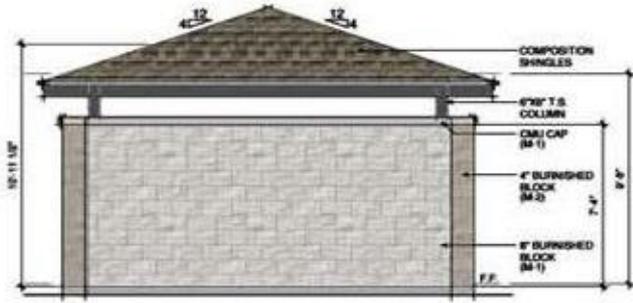


**2 SOUTH ELEVATION**  
1/4" = 1'-0" BRICK VENEER TO BE "ACME- VILLAGE"

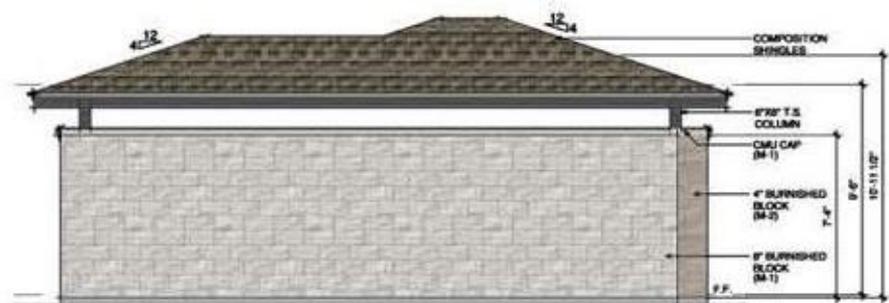


**3 WEST ELEVATION**  
1/4" = 1'-0" BRICK VENEER TO BE "ACME- VILLAGE"

## Proposed Building Elevations

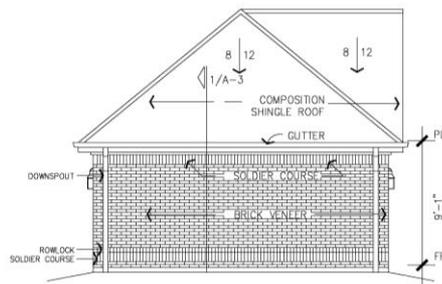


**5 POOL CABANA NORTH ELEVATION**  
SCALE 1/4"=1'-0"

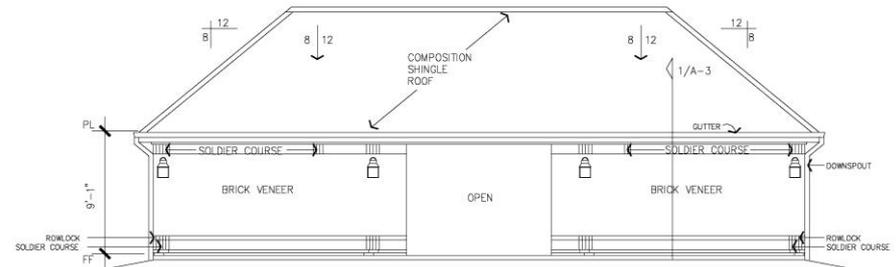


**3 POOL CABANA EAST ELEVATION**  
SCALE 1/4"=1'-0"

## Approved Building Elevations (North & East)



**4 NORTH ELEVATION**  
1/4" = 1'-0" BRICK VENEER TO BE "ACME- VILLAGE"



**1 EAST ELEVATION**  
1/4" = 1'-0" BRICK VENEER TO BE "ACME- VILLAGE"

## Proposed Building Elevations



# City of Richardson Parks & Recreation

## **Sizzlin'** **SUMMER DAY CAMPS!**

City Council Meeting April 22 , 2013



# Camp History



- 1974:** Summer Playground Programs are offered at 22 different sites.
- 1989:** Summer Camp Program is expanded to include specialized indoor programs. One playground program remains.
- 1991:** Teen Camp is added to the program.

# Camp History



**Today the Day Camp Program exists as:**

- **Kinder Camp (ages 5-6)**
- **Playground Camp (ages 7-11)**
- **Elementary Camp (ages 7-11)**
- **Teen Camp (ages 12-15)**

**\*This year Kinder, Elementary and Teen Camps will be located at Apollo Jr. High School.**

# Our Mission

To ensure a memorable summer for *every* person who comes through our program!

We want each person  
to enjoy,  
to laugh,  
to share,  
to experience,  
to create,  
to grow,  
to be challenged  
and to be inspired!



# Kindergarten Camp



**Monday – Friday: 9am-2pm**

**\*Before/After Care available for drop-off/pick-up at 7:30am/6:00pm**

**Ages: 5-6 years old**

**Activities: Science, Music & Movement, Games, Arts & Crafts, Special Guests**

**Field Trips: Splash Pool! Location: Apollo Jr. High**

**Enrollment: 20 campers/week**

**(160 campers all summer!)**

# Elementary Camp



**Monday – Friday: 8am-5:30pm**

**\*Before/After Care available for drop-off/pick-up at 7:30am/6:00pm**

**Ages: 7-11 years old**

**Activities: Arts & Crafts, Songs, Sports, Games, Swimming**

**Field Trips: 2 per week!!**

**Location: Apollo Jr. High**

**Enrollment: 60 campers/week**

**(480 campers all summer!)**

# Playground Camp



**Monday – Friday: 8am-5:30pm**

**\*Before/After Care available for drop-off/pick-up at 7:30am/6:00pm**

**Ages: 7-11 years old**

**Activities: Crafts, Songs, Sports, Games, & Swimming**

**Field Trips: 1 per week!!**

**Location: Heights Park**

**Enrollment: 60 campers/week**

**(480 campers all summer!)**

# Teen Camp



**Monday – Friday: 8am-5:30pm**

**\*Before/After Care available for  
drop-off/pick-up at  
7:30am/6:00pm**

**Ages: 12-15 years old**

**Activities: Travel, Travel, & More  
Travel, Gym Games, Swimming,  
Sport Tournaments**

**Field Trips: Everyday!!**

**Location: Apollo Jr. High**

**Enrollment: 40 campers/week  
(320 campers all summer!)**

# Our Staff!



- Hire 22-23 Staff
- 17 returning staff members and 5 new hires.
- Represent 13 different high schools from 7 different cities.
- Various colleges represented across the country.
- 4 Staff members came through program as camper and L.I.T.

# Camp Attendance 2012

- Kinder Camp – 156 Registrations
- Playground Camp – 497 Registrations
- Elementary Camp – 482 Registrations
- Teen Camp – 280 Registrations
- Total of 1,415 Registrations



Arts and Crafts



Games



Field Trips

# The Fun Stuff



Swimming

# New and Exciting Things!

## RICHARDSON vs. ALLEN

### *Day Camp Challenge*

A one day competition between either Playground Camp or Elementary Camp and the City of Allen's ***Camp Star***.

We debuted this competition last year and it was a tremendous success.

This year we will be hosting the competition at the new Heights Recreation Center.

Last year....we lost. This year...we dominate.



# June 2013

S M T W T F S

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
<b>Staff Training</b>						
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						



# July 2013

S M T W T F S

	1	2	3	4 <b>NO Camp</b>	5	6
7	8	9	10	11	12	13
<b>Tourny of Champions</b>						
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

# August 2013

S M T W T F S

				1	2	3
<b>Circus Week</b>						
4	5	6	7	8	9 <b>Camp Ends</b>	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31



# State Day Care Regulations



In the State of Texas, no person may operate a child-care facility or child-placing agency without one of the following:

- 1.) A license issued by the Department of Family and Protective Services,
- 2.) A certificate to operate under accreditation issued by the DFPS
- 3.) Exemption outlined in Section 42.041(b)(14)

# Exemption

## **Section 42.041(b)(14):**

An elementary-age (ages 5-13) recreation program operated by a municipality is exempt provided that the following criteria are met:

- Governing body of the municipality annually adopts standards of care by ordinance after a public hearing.
- Standards of care are provided to the parents of each program participant.
- Ordinance includes at a minimum: staffing ratios; staff qualifications; facility, health and safety standards; and mechanisms for monitoring and enforcing the adopted local standards.
- Parents be informed that the program is not licensed.
- Program is not advertised as a child-care facility.



# To File for Annual Exemption

- Maintain Standards of Care
- Hold a public hearing to adopt the Standards of Care by ordinance
- Complete Form 2821E (Request for Exemption from Licensure)
- Send DFPS the following:
  - Completed Form 2821E
  - Standards of Care
  - Ordinance
  - Parent's Guide
  - Staff Manual





# Huffhines Indoor Multi-use Court Feasibility Study



City Council Work Session  
April 22, 2013

# HUFFHINES INDOOR MULTI-USE COURT FEASIBILITY STUDY

The City of Richardson has an opportunity to explore a partnership with the Spring Valley Athletic Association (SVAA) for expanding Huffhines Recreation Center for future multi-use courts, to serve Richardson and the surrounding area.

This presentation will be an introduction of SVAA offerings and community programs as it relates to the City's existing partnership as a provider of Richardson Youth Sports.

Limitations of the SVAA program are centered around the facilities they use.

If a feasibility study is commissioned, it will identify opportunities based on market analysis and market needs which will lead to goals and further explore partnership opportunities with the City and SVAA on a shared facility.



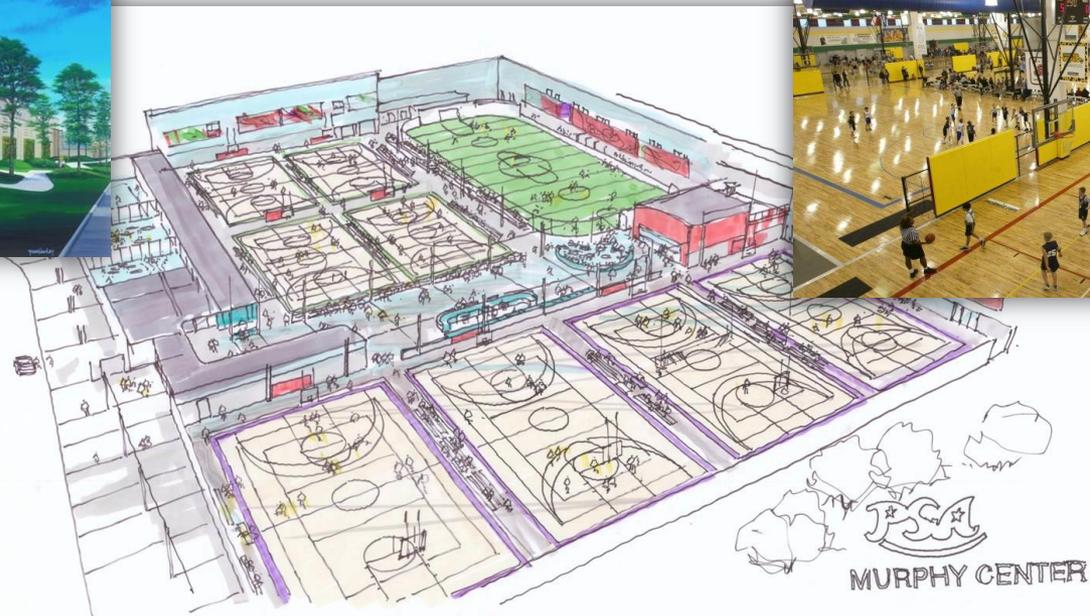
# COMPARABLE FACILITIES IN NORTH TEXAS

Plano Sports Authority (PSA) also provides youth sports in our area.

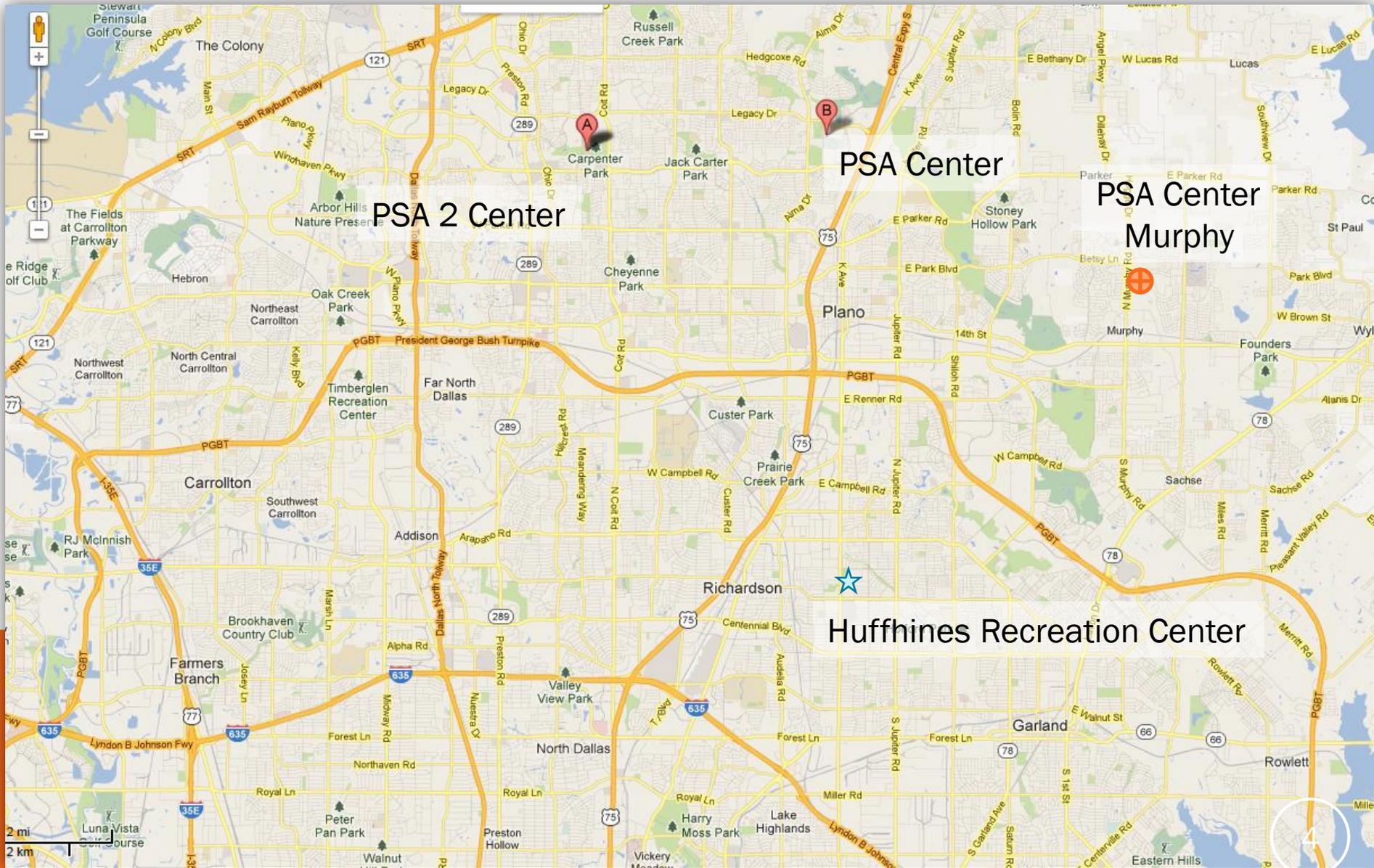
PSA has outstanding facilities for indoor multi-use courts and consistently provides leagues and tournaments

PSA works in cooperation with the cities of Plano and Murphy on private/public partnerships

Like Richardson, Plano partners with youth sports organizations such as PSA to provide youth sports programming, while the City of Plano provides land and facilities.



# PSA CENTERS IN NORTH TEXAS

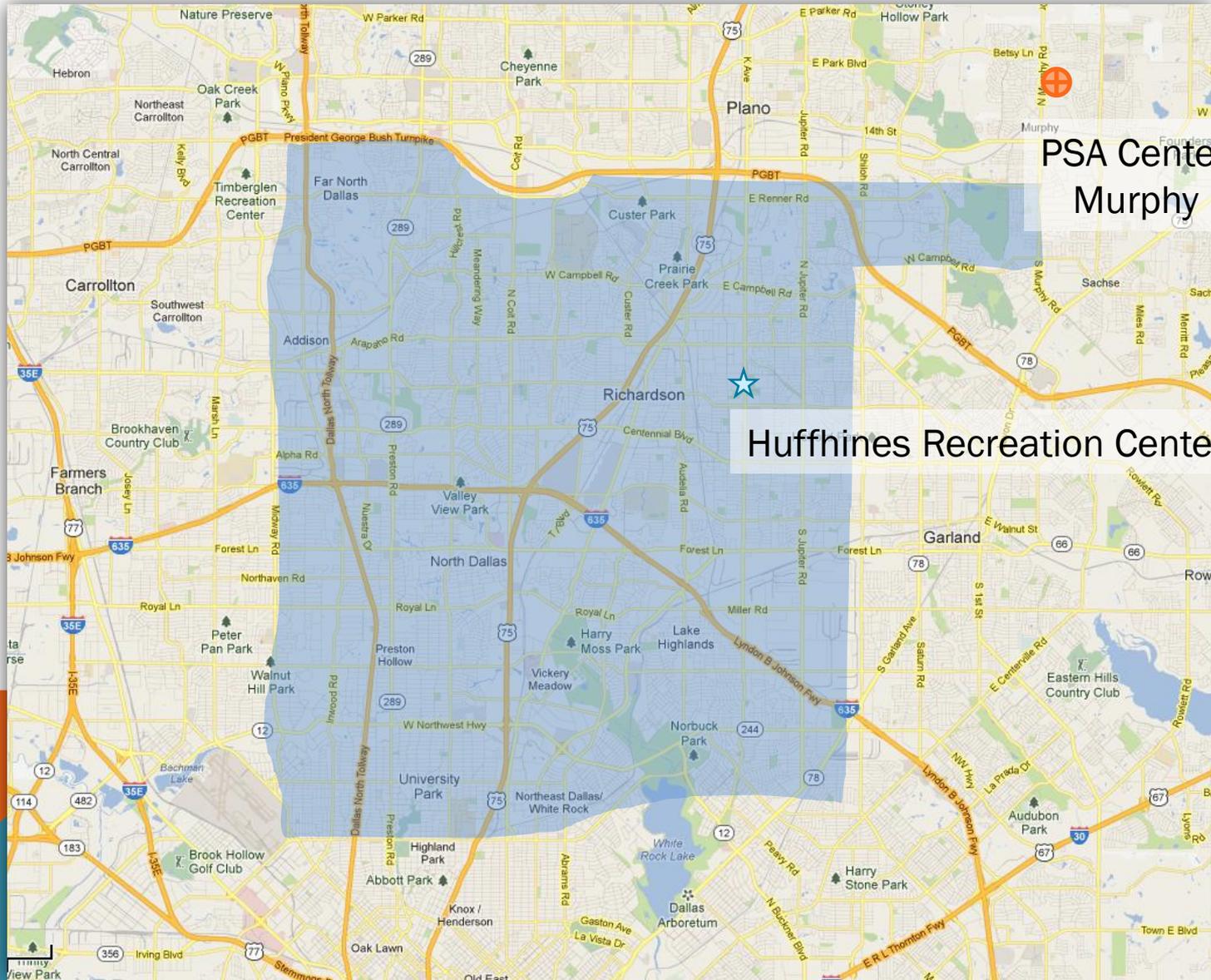


# SPRING VALLEY ATHLETIC ASSOCIATION BACKGROUND

- SVAA is a non profit, volunteer organization that sponsors recreational youth league play for baseball, softball, t-ball, basketball, football and volleyball events for children ages 4-18.
- SVAA provides the youth sports programming, while the City of Richardson, RISD, DISD supply the athletic facilities.



# Spring Valley Athletic Association Immediate Service Area (Richardson & North Dallas)



PSA Center  
Murphy

Huffhines Recreation Center

# SPRING VALLEY ATHLETIC ASSOCIATION HISTORY

- Established in 1968
- Has utilized Richardson fields and RISD basketball courts since inception
- RSI (Richardson Sports Inc.) disbanded in 2006 which led to SVAA increasing baseball, softball, and football usage on COR athletic facilities.
- SVAA Youth basketball was offered for the first time in a City operated Recreation Center in the winter of 2011.

# CURRENT SVAA USAGE IN RICHARDSON

**Baseball/Girls Softball: April 1-June 15**

- 16 Fields (10 lighted)

**Football: September 1-October 31**

- 2 Lighted Fields

**Basketball: December 1-March 5**

- 2 Courts (Huffhines Recreation Center)



# SVAA BASKETBALL

SVAA basketball consists of 3,000 players:

- Seasons
  - Winter (Dec.-Feb.)
    - 2,600 players
  - Spring (3/15-5/15)
    - Richardson North and Westwood Junior high only
    - 400 players
- Basketball game usage include 16 gyms using a total of 20 courts:
  - 9 facilities include RISD gyms and Huffhines Recreation Center
  - 7 facilities located in Dallas



# SVAA VOLLEYBALL

SVAA Volleyball consists of 550 players per season:

- Seasons
  - Fall (Sep. 1-Nov. 10)
  - Spring (Mar. 15-May 15)
- Game Facilities
  - Fall usage limited to The Assault (private) indoor select facility in Dallas (10 courts)
  - Spring usage-Lake Highlands Jr. High and Lutheran High School in Dallas (2 courts each location)



# SVAA PRACTICE FACILITIES

- Practice facility usage for both Volleyball and Basketball include all Richardson elementary and junior high schools when available from 6-9pm (September thru May)



# SVAA NEEDS SUMMARY

- SVAA needs consistent multi use facility that is available and on a reliable schedule in order to meet the market demand.
- The independent school districts have been a blessing to work with, however, they are limited in the availability of their facilities.
- Land costs for an independent SVAA facility, plus development costs, make seeking a partner an attractive option.

# CITY OF RICHARDSON NEEDS

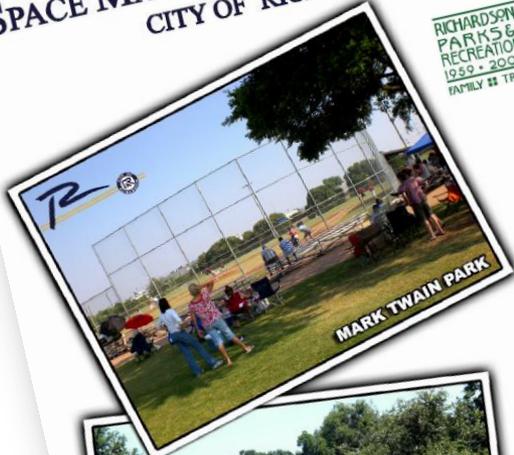
## VII. PRIORITIES/RECOMMENDATIONS

### Priorities

Based on results from the, focus group meetings, citizen survey, public meetings, city staff, professional opinion and the needs analysis, the following Parks and Recreation Facility Priorities, which are depicted in descending order, are adopted and should be pursued.

# PARKS, RECREATION & OPEN SPACE MASTER PLAN 2010 & BEYOND CITY OF RICHARDSON

RICHARDSON PARKS & RECREATION  
1959 - 2009  
CELEBRATING 50 YEARS!  
FAMILY || TRADITION || PRIDE



MARK TWAIN PARK



COTTONWOOD PARK

NATIONAL SERVICE RESEARCH  
MARKET RESEARCH

COUNSLMAN • HUNSAKER  
The Greater Austin Advantage

JULY 2010

Prepared By:

**MHS**  
PLANNING & DESIGN, LLC  
212 W. Ninth St.  
Tyler, TX  
903.597.6606

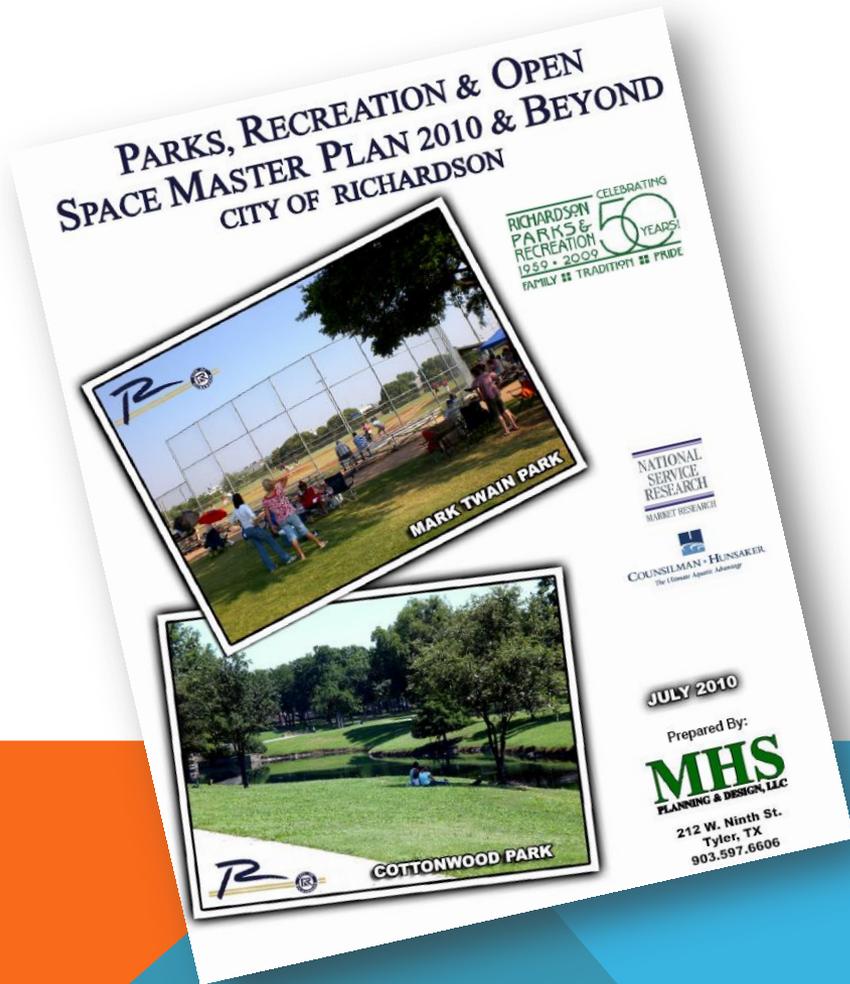
### Parks and Recreation Facility Priorities

Rank	Facility
1	Multi-use Trails
2	Swimming Pools/Spraygrounds
3	Natural Areas
4	Dog Park
5	Botanic/Community Garden
6	Benches & Seating Areas
7	Picnic Shelters/Pavilions
8	Band Stand/Amphitheater
9	Indoor Recreation Centers
★ 10	Indoor Athletics including Basketball & Volleyball
11	Skate Park
12	Soccer Fields
13	Disc Golf Course
14	Outdoor Basketball Courts
15	Senior Center
16	Playgrounds
17	Sand Volleyball
18	Tennis Courts
19	BMX Track
20	Football Fields
21	Cricket Fields
22	Lacrosse Fields
23	Baseball Fields
24	Softball Fields
25	Rugby Fields

9	Indoor Recreation Centers
★	Indoor Athletics including Basketball & Volleyball
11	Skate Park



# PROSMP PLAN IMPLEMENTATION

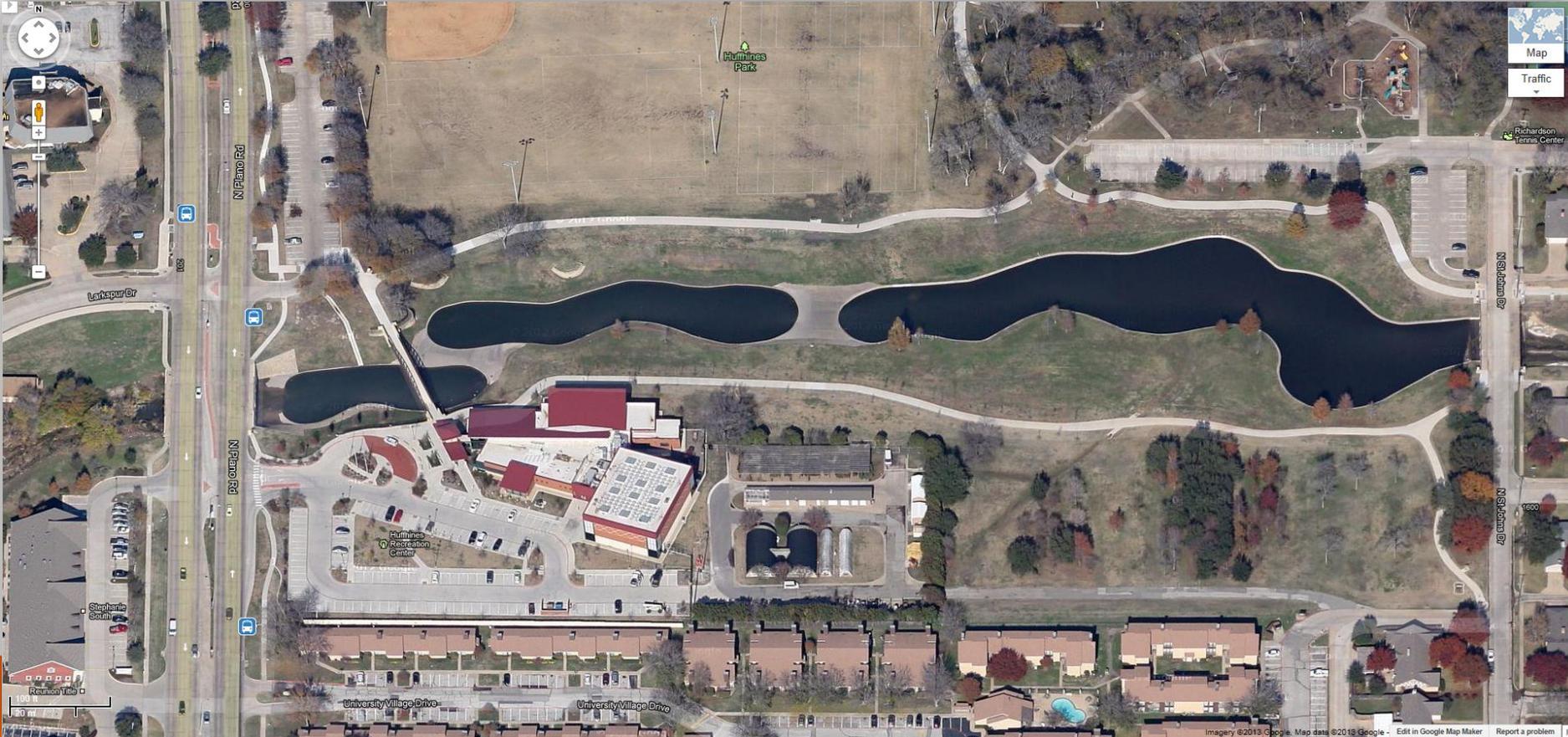


*“Expand Huffhines Recreation Center for additional Gymnasium space as planned & if feasible develop a separate venue at a site to be determined, a large indoor athletics facility to accommodate 12 to 16 courts for volleyball and basketball.”*

# 2009 MASTER PLAN



# EXISTING HUFFHINES RECREATION CENTER SITE



# CORPORATE CHALLENGE OPPORTUNITIES

Corporate Challenge events could benefit greatly from additional indoor athletic facility access.

- Reduced Strain on recreation center and YMCA practice usage.
- Partnership with SVAA dedicate certain weekends to Corporate Challenge events would be more self sufficient.

Currently COR is dependent on other facilities such as Sportsplex and UTD to accommodate over 50 corporate challenge teams participating in events.

- Basketball
- Volleyball
- Women's 3 on 3 Basketball
- Badminton
- Dodge ball



# OTHER CITY OF RICHARDSON NEEDS

Where feasible:

- Examine capacity of facility to accommodate City of Richardson adult leagues if capacity is available.
- Conduct City tournaments for all sports beyond Corporate Challenge events.

# FEASIBILITY STUDY

# FEASIBILITY STUDY CONSULTANTS

## Ballard King and Associates, Consultants

- Familiar with the City of Richardson
- Familiar with private/public partnerships
- Qualified expertise in matters of feasibility studies

# BALLARD KING – FEASIBILITY STUDY

- Market Analysis
  - Service Area Identification
  - Community Profile
  - Competitive Market Analysis
- Programming
  - Component Relationships and Interaction
  - Determine the sizing and space allocation requirements.
- Site Analysis
  - Determine the ability of Huffhines Recreation Center site to support the program.
- Operations Analysis
  - Attendance Estimates
  - Revenue/Cost Projections
- Partnership Framework
  - Identification of potential partnership parameters.
  - Priorities of Use

# FEASIBILITY STUDY NEXT STEPS

- SVAA board approved payment for half the cost(\$25,875) of the feasibility study with the City of Richardson as study partner, as proposed by Ballard King and Associates.
- The Parks and Recreation Department is seeking City Council confirmation to fully explore a partnership with the Spring Valley Athletic Association where possible, including partnering on the Huffhines Recreation Center expansion for indoor multi-use courts feasibility study.
- A review of the feasibility study will be conducted by the SVAA Board, the Richardson Parks and Recreation Commission, and the Richardson City Council during significant mile stones of the study over the course of the next 6 to 8 months.





# Fire Training Center Emergency Operations Center Backup Dispatch Facility

April 2013

# Presentation Overview

- Project Overview
- Status Update
- Schedule





# Project Status Update

- CORE Construction selected – August 1, 2012
- Council Award – August 13, 2012
- Public Services Relocated – September 14, 2012
- Notice To Proceed – September 17, 2012
  - Site Utilities, Paving and Grading 85%
  - Main Classroom, EOC and Emergency Communications – 75%
  - Equipment Storage and Outdoor Covered Classroom – 70%
  - Burn Tower – 35%
- Live Fire Props Contract Awarded 4-8-13
- Emergency Operations Center Audio Visual Equipment procurement nearly complete



# Site Layout

- Site required utility relocation/coordination
  - 1300 LF of 16” Water Line relocated
  - 455 LF of 27” Sanitary Sewer Line relocated
  - 770 LF of 60” Storm Drain Line installed
- Geotechnical Engineering Report recommended
  - Top 6’ of soil conditioned and re-compacted
  - Structural slab foundations
  - All piers required casing

# Site Grading & Clean Up



# Site Grading & Clean Up



# Utility Work

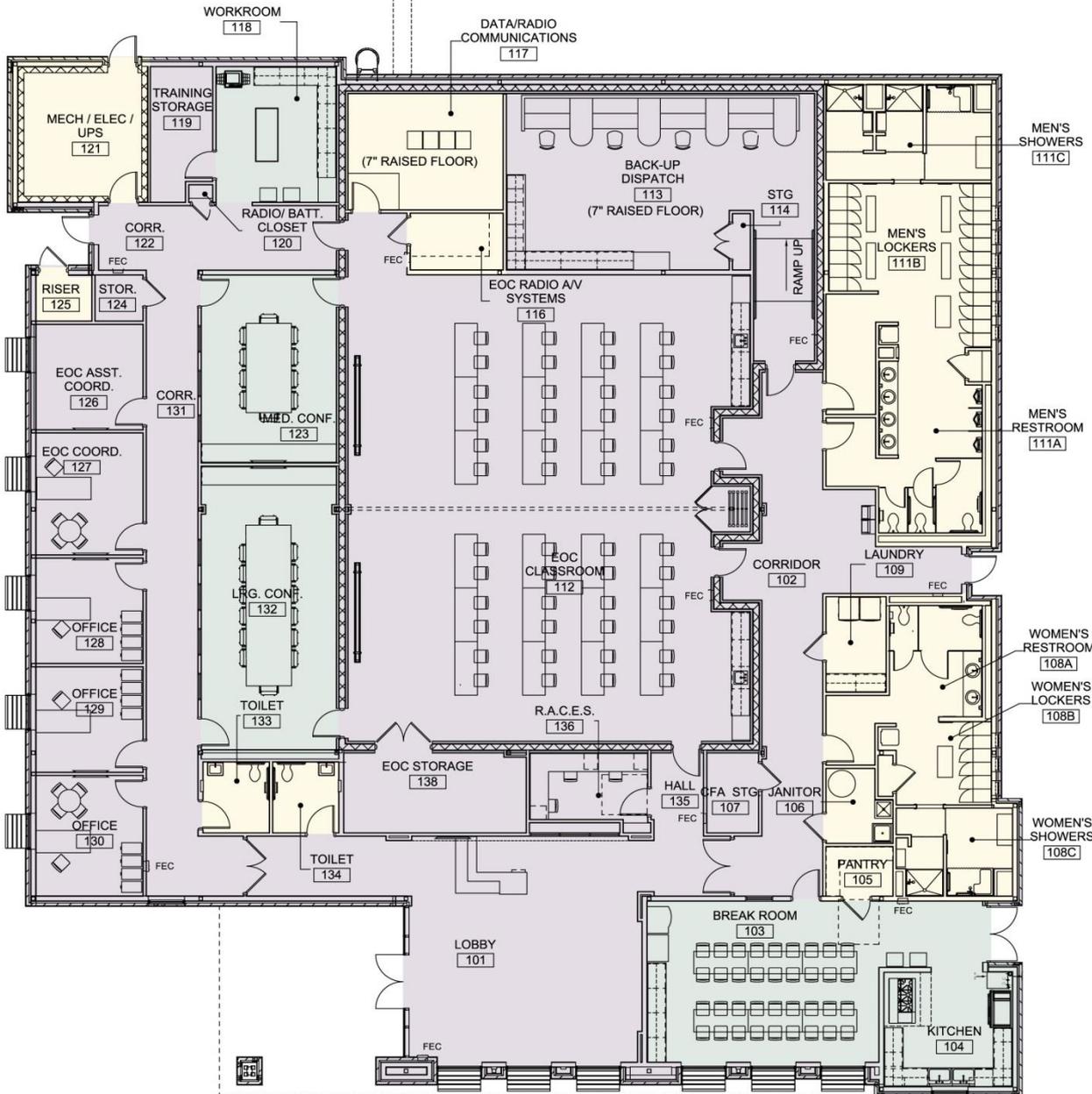












- 11,500 SF Masonry and Steel Construction
- Hardened Interior Walls and Roof around EOC, Backup Dispatch and Mechanical, electrical and UPS
- Secured access to all offices, classroom and training spaces
- 180' Communications Tower
- 3 Fire Training Offices
- 2 Emergency Management Offices
- Mens' and Womens' locker rooms
- Break room
- RACE's room
- Large and Small Conference rooms

# Foundation Construction





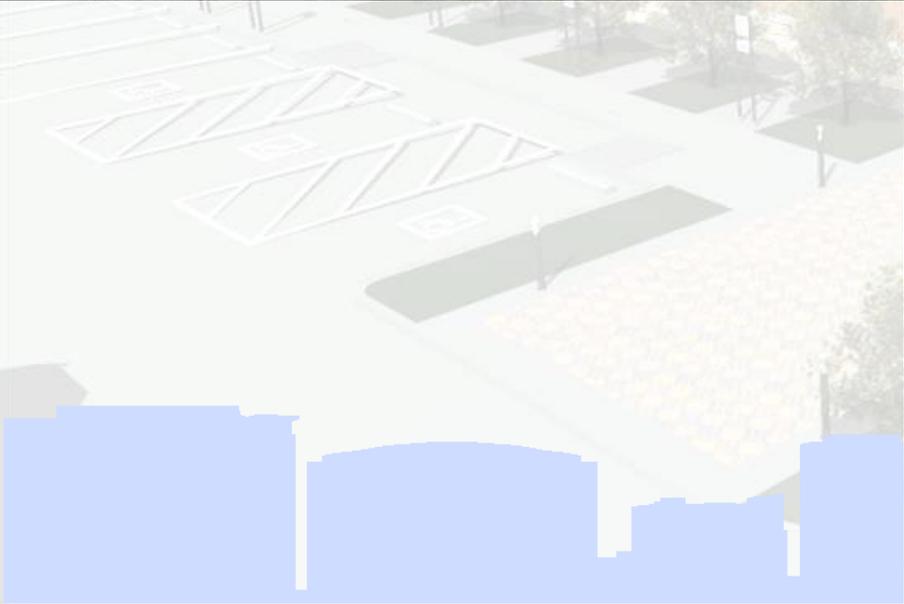


# Foundation Construction





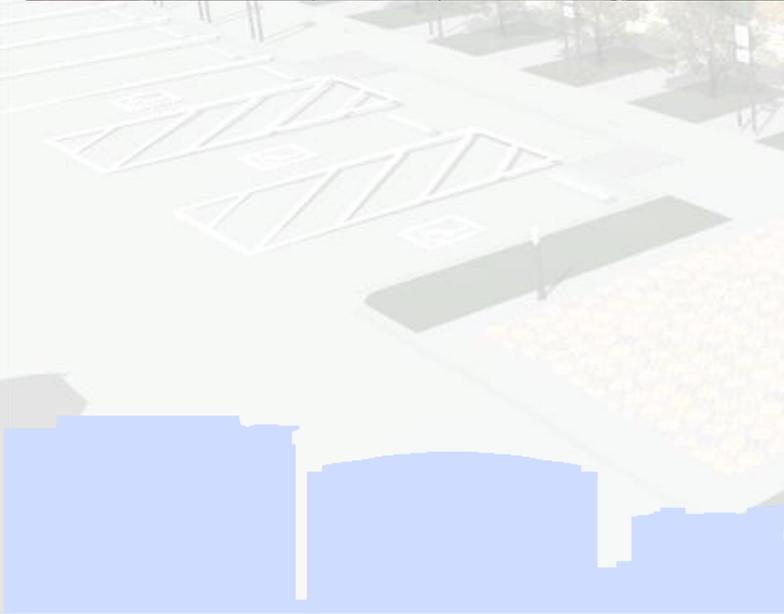
# Hardened Interior

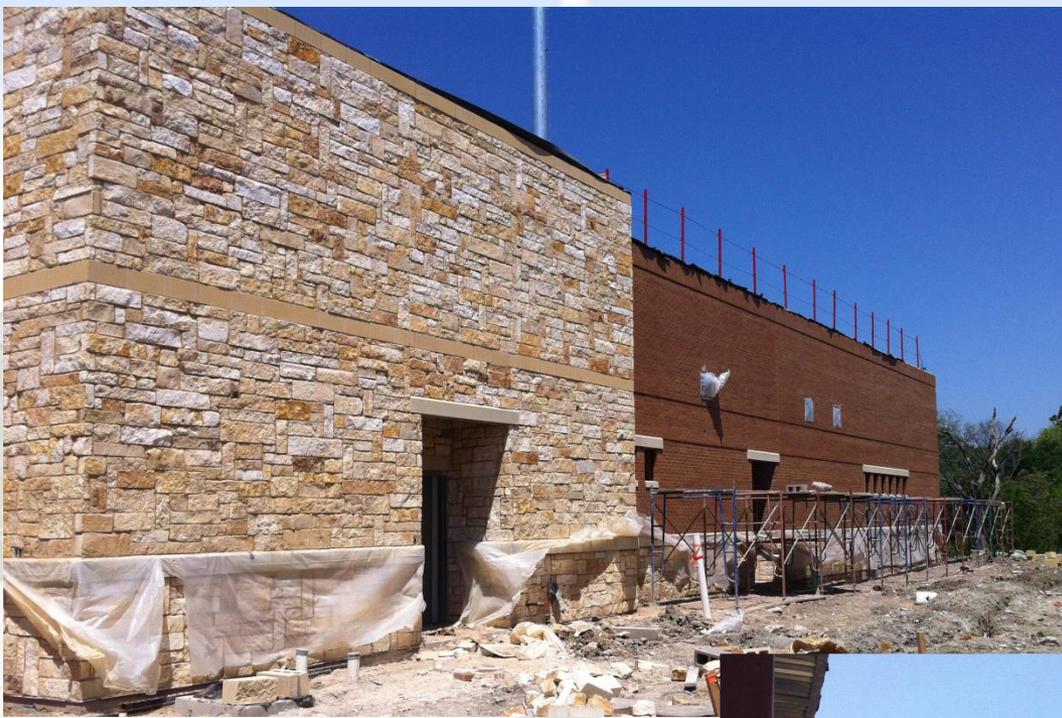


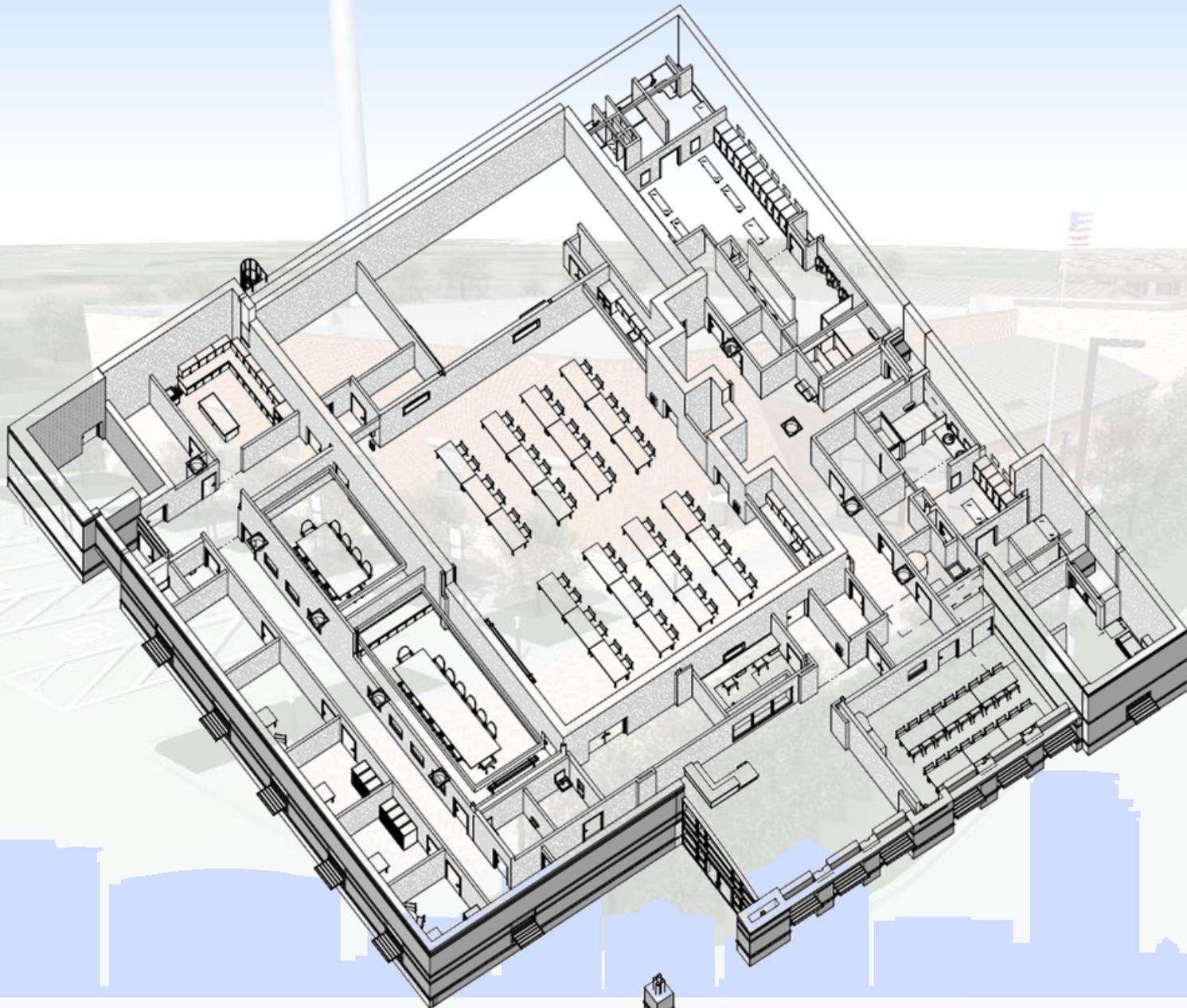






















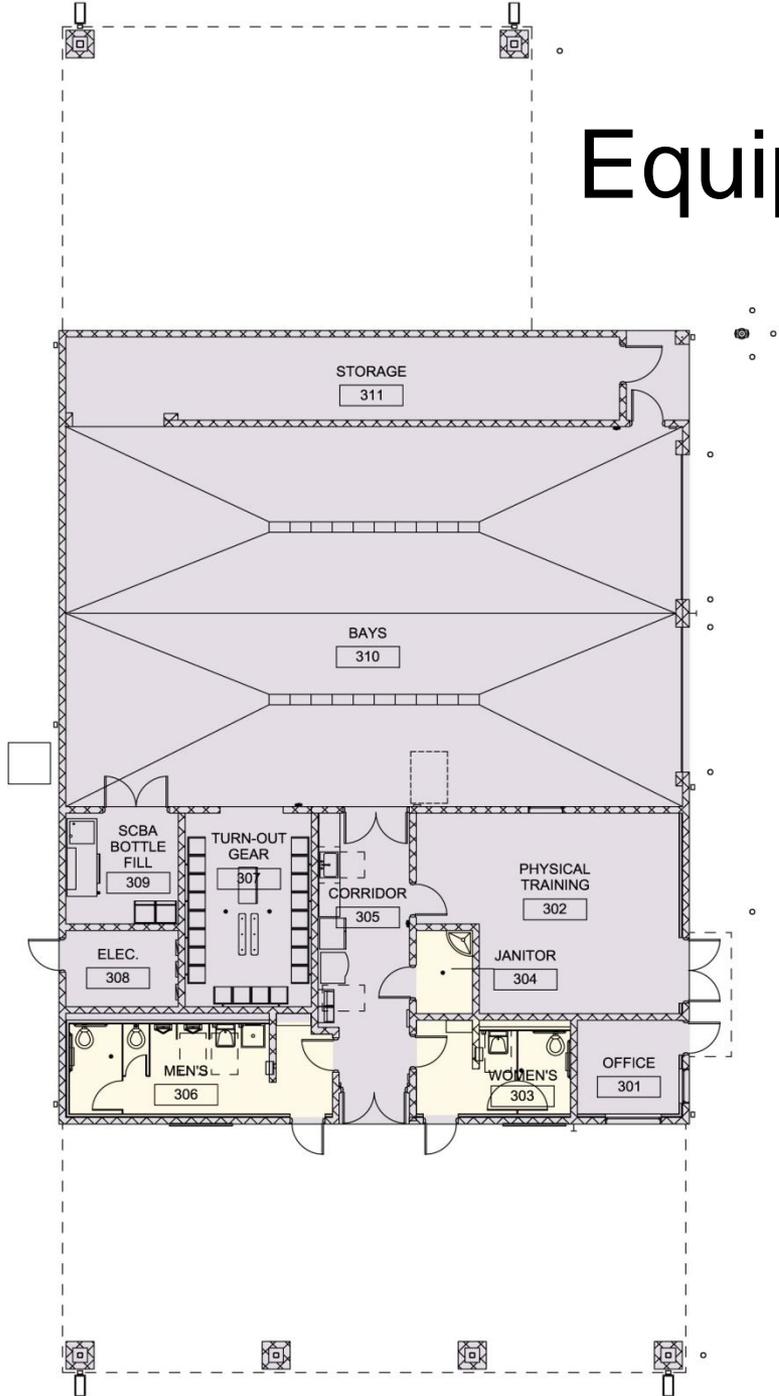
Hardened Interior Concrete Roof



Solar Tubes in Non-Hardened Area

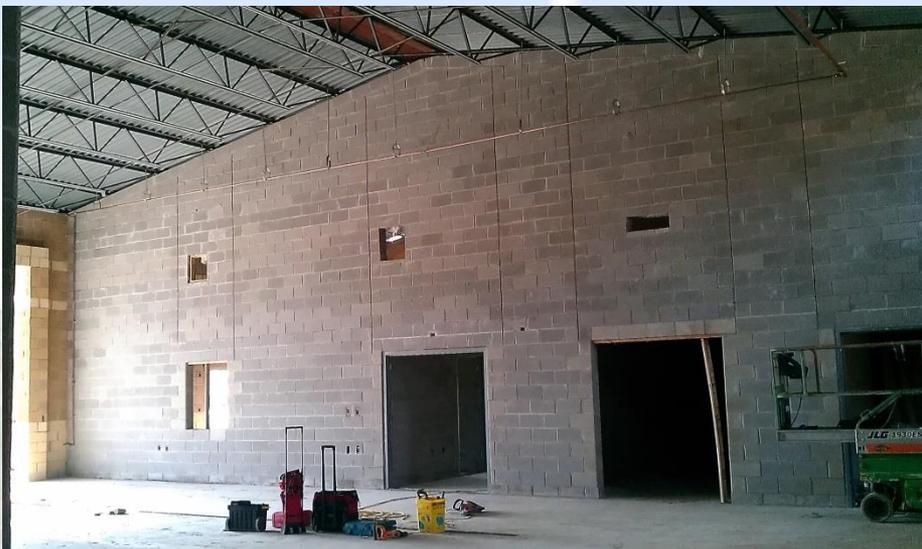


# Equipment Storage Building



- 4600 SF Masonry and Steel Building
- Houses 2 apparatus
- Restrooms and physical training room
- Outdoor covered classroom area
- Outdoor covered storage area



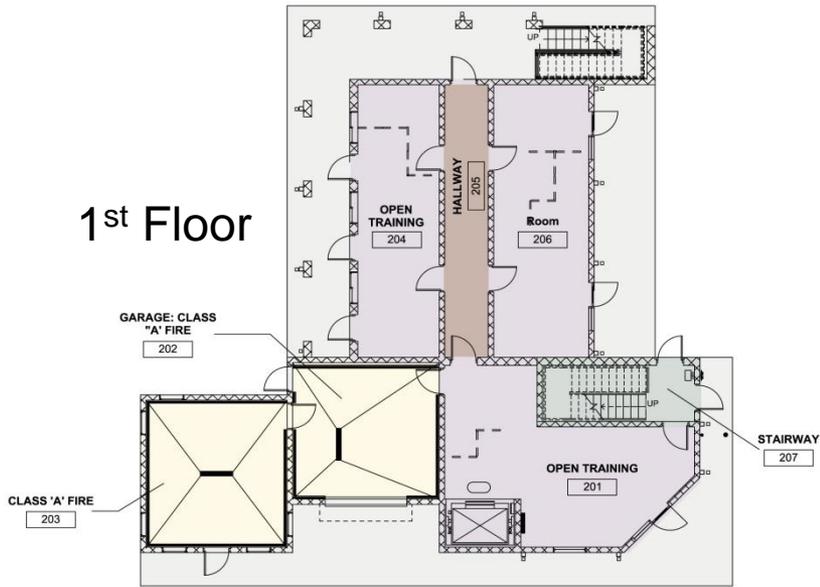




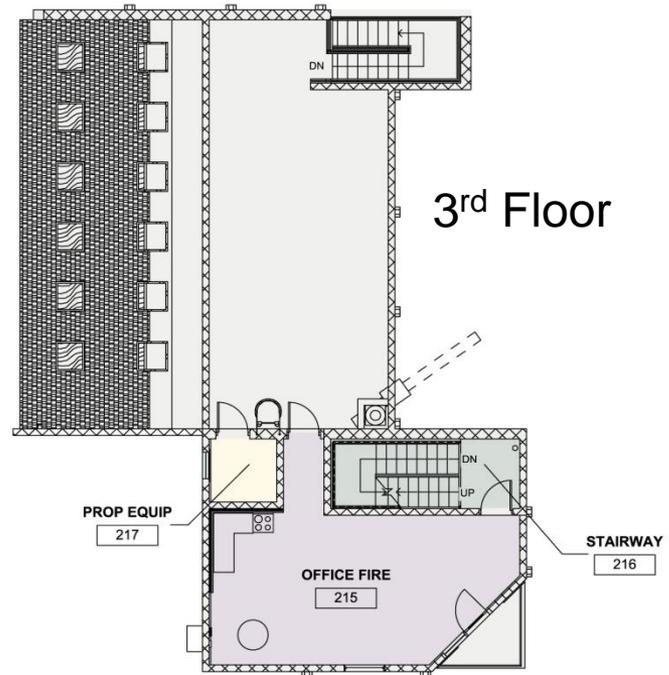
# Training Tower



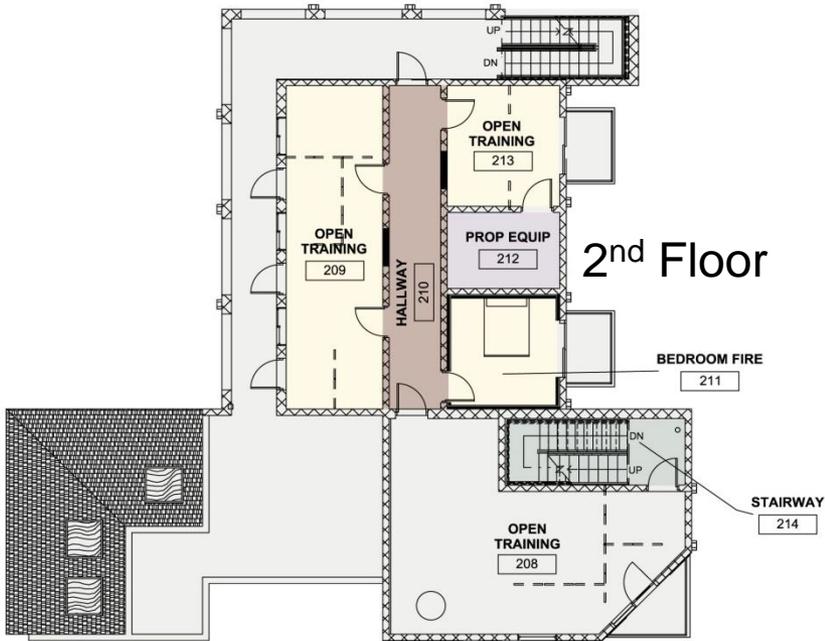
# 1st Floor



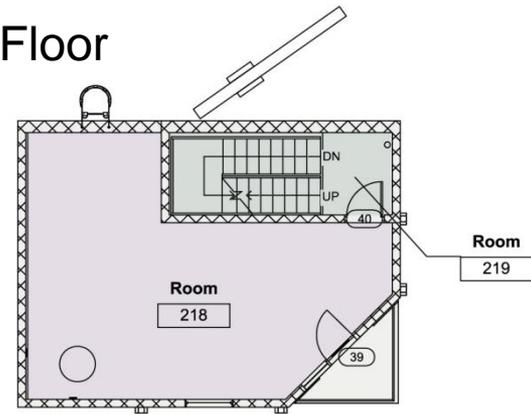
# 3rd Floor



# 2nd Floor



# 4th Floor

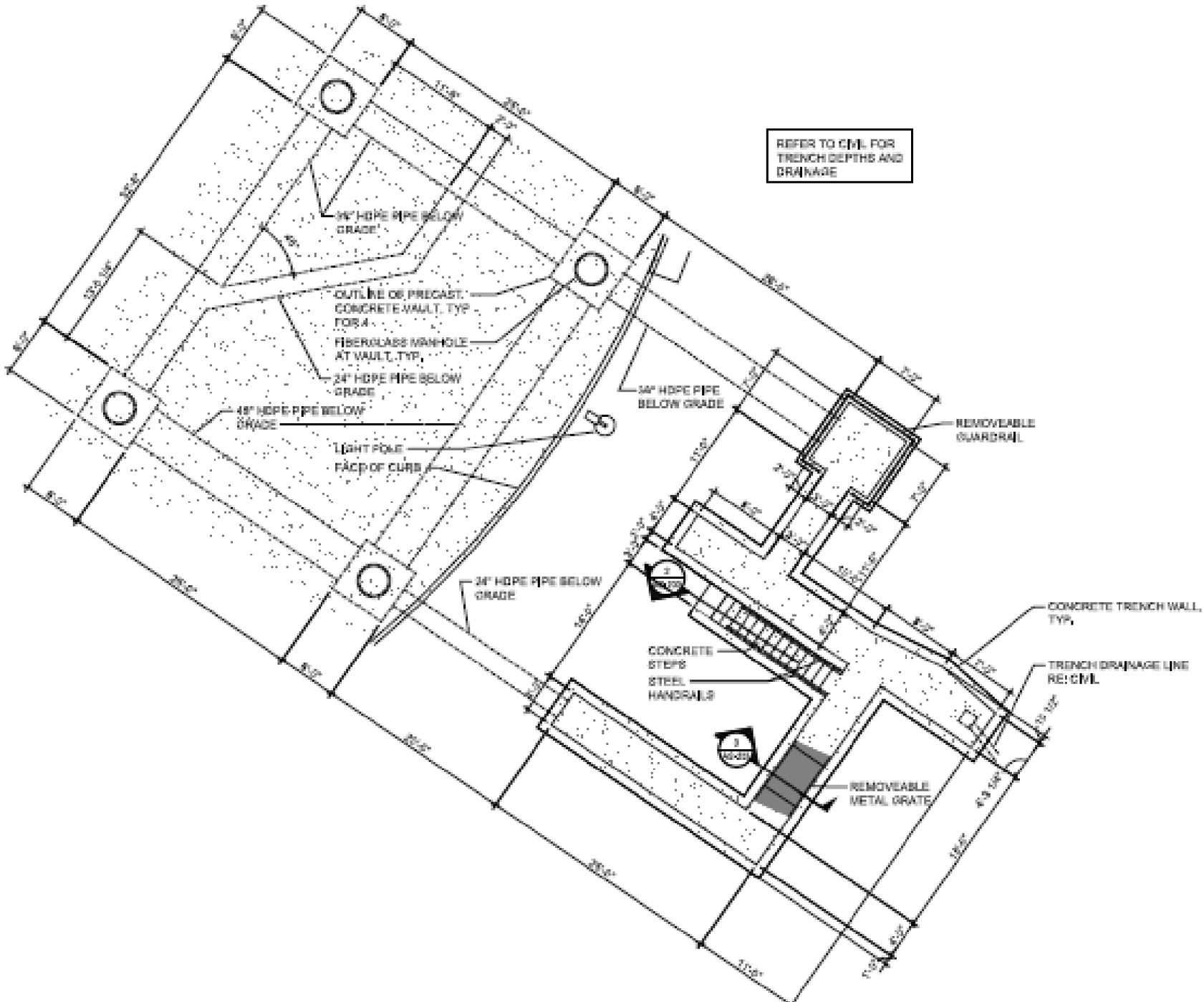




An aerial rendering of a large, modern industrial building with a brick facade and a flat roof. The building is surrounded by a parking lot with several marked spaces, some of which are occupied by cars. There are several trees planted around the building and parking lot. In the background, there are other buildings, including one with a tall chimney and another with a sign. The sky is clear and blue.

# Confined Space Training





REFER TO CML FOR TRENCH DEPTHS AND DRAINAGE





An aerial rendering of a large, single-story brick building with a flat roof. The building is surrounded by a parking lot with several marked spaces, some of which are partially filled with trees. A paved walkway leads to the building's entrance. In the background, there are other buildings, including one with a tall chimney and another with a sign. The sky is clear and blue.

# Project Team



# Project Team

- CORE Construction
  - Matt Letlow, Project Manager
  - Bahman Zamhariri, Superintendent
- Fire Department
  - Alan Palomba, Ed Hotz, Kenneth Jacks, Curtis Poovey, Robert Younger
- Emergency Management
  - Mistie Gardner, Matthew Garrett
- Police Department
  - Elizabeth Cole, Rick Helfers, Brenda Mooreland
- Information Services
  - Steve Graves, Kevin Sims
- Building Inspection
  - Steve Boone, Robert Shine, Ronnie Stoggsdill



## In addition to CORE Construction:

- PaveCon (Edward Castro)
- SMPI (Terry Harkness)
- Richardson Mechanical (Edd Fritz)
- JMEG Electrical (Matt Squire)
- Mechanical Partners (Kim Thorton)
- Wilks Masonry (Kyle Howe)
- FMC Commercial Drywall (Bobby Howard)
- Engineered Air Balance (Kit Brockles)
- Cirrus Associates (Dick Record)
- REED Engineering (Brian Steadman)
- Quorum Architects & G2 Solutions





# Fire Training Center Schedule

# Fire Training Center Schedule

- FTC, EOC & Backup Dispatch Programming Winter 2010
- Budget Review and Funding Strategy Spring & Summer 2011
- Schematic Design Complete November 2011
- Design Documents Complete January 2012
- Construction Documents Complete June 2012
- Bidding and Contractor Selection June – August 2012
- Begin Construction September 2012
- Main Building Complete July 2013
- Install Live Fire Props and EOC Equipment July – August 2013
- Complete All Construction September 2013



2010 CITY BOND PROGRAM

RICHARDSON