

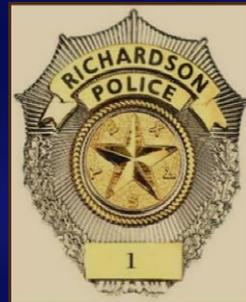
City Council Work Session Handouts

September 17, 2012

- I. Review and Discuss the Midyear Crime Statistics and Police Department Update
- II. Review and Discuss the Heights Recreation Center, Heights Aquatics Center and Gymnastic Center Project
- III. Review and Discuss the Proposal for a Regional Trail Connection at Breckinridge Park
- IV. Review and Discuss the Scenic City Gold Award Presented to City of Richardson

Richardson Police Department

Mid Year Review for 2012



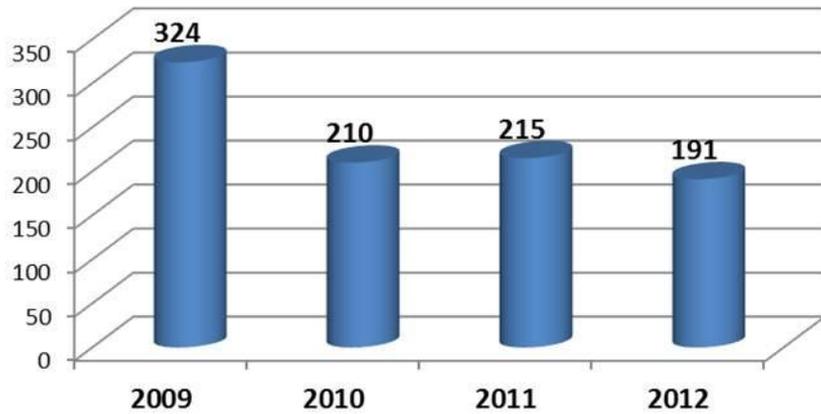
Crime and Arrest Review*

January thru July 2011 and 2012

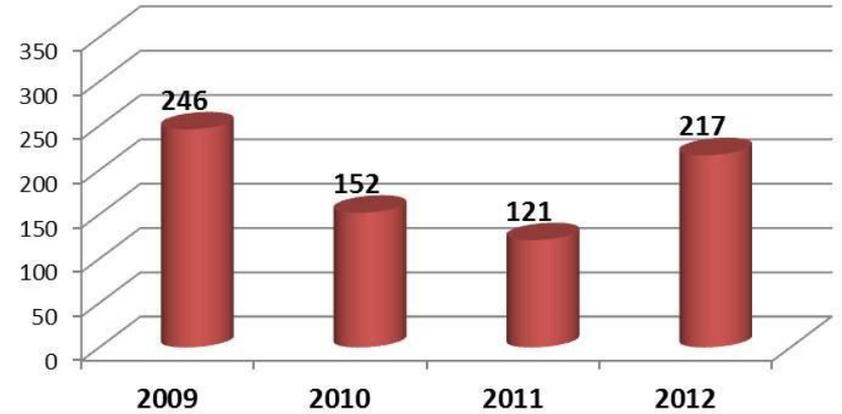
OFFENSE	2011 July YTD	2012 July YTD	% Change	2011 Arrests July YTD	2012 Arrests July YTD
TOTAL CRIME	3484	3886	12%	1805	2086
Part I	1737	1887	9%	374	379
Part II	1747	1999	14%	1431	1707
Residential Burglary	215	191	-11%	39	25
Business Burglary	121	217	79%	17	24
Simple Assaults	296	260	-12%	339	222
Aggravated Assaults	54	41	-24%	47	29
Auto Theft	114	78	-32%	13	8
Burglary MV	631	567	11%	35	32
Criminal Mischief	451	576	28%	20	27
Fraud	98	111	13%	32	41
Robbery of Individual	36	25	-31%	23	22
Robbery of Business	14	7	-50%	5	4

* Statistical reporting method transitioned from Incident Based Reporting (IBR) to Uniform Crime Reporting (UCR) in January of 2012. IBR reports INCIDENTS which may include multiple offenses, while UCR counts each individual offense.

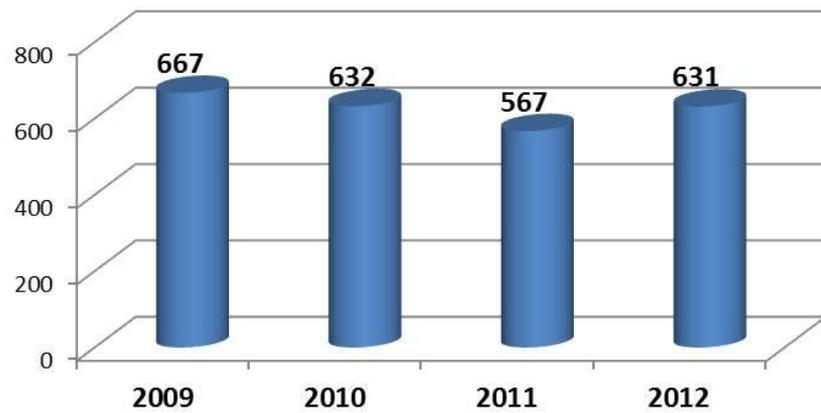
Residential Burglary



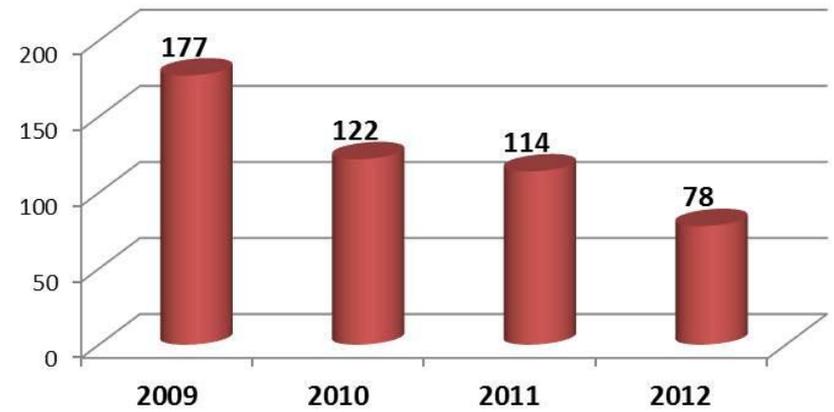
Business Burglary



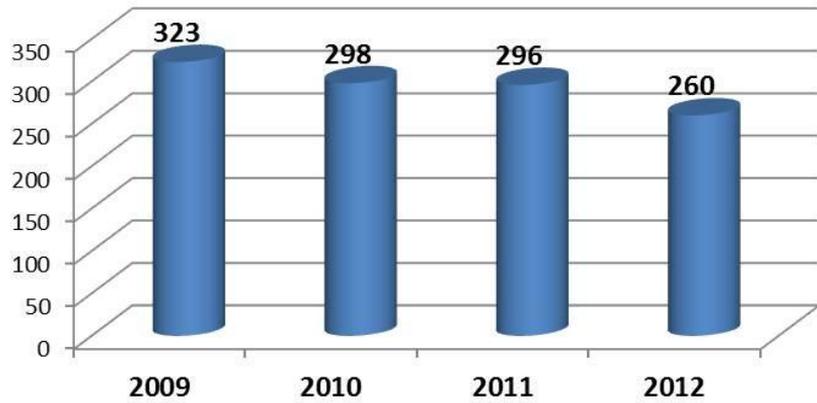
Burglary MV



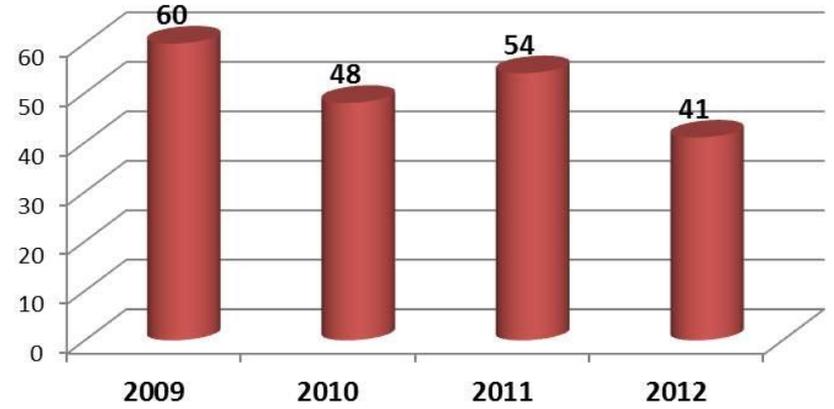
Auto Theft



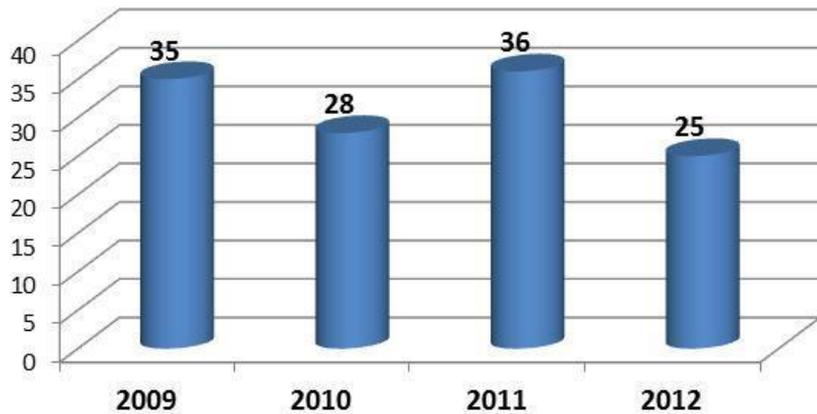
Simple Assaults



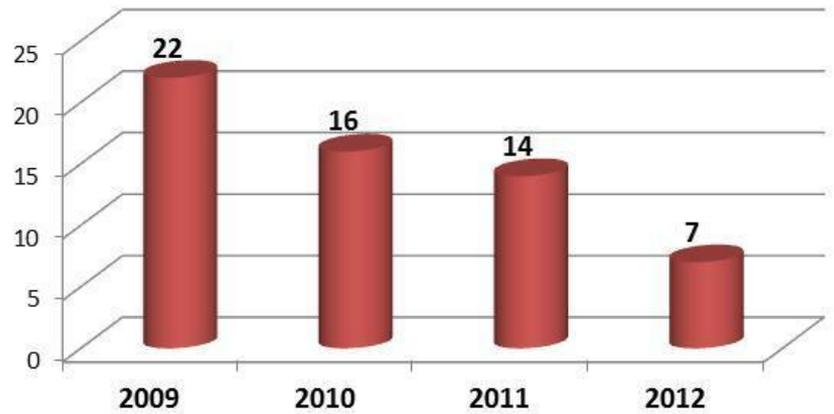
Aggravated Assaults



Robbery of Individual



Robbery of Business



Departmental Initiatives

- IBR to UCR
- Operational Support Unit
- Cross-over Crime Meetings
- Facebook / Twitter
- Emergency Operations Center

Night-time Burglary Initiative

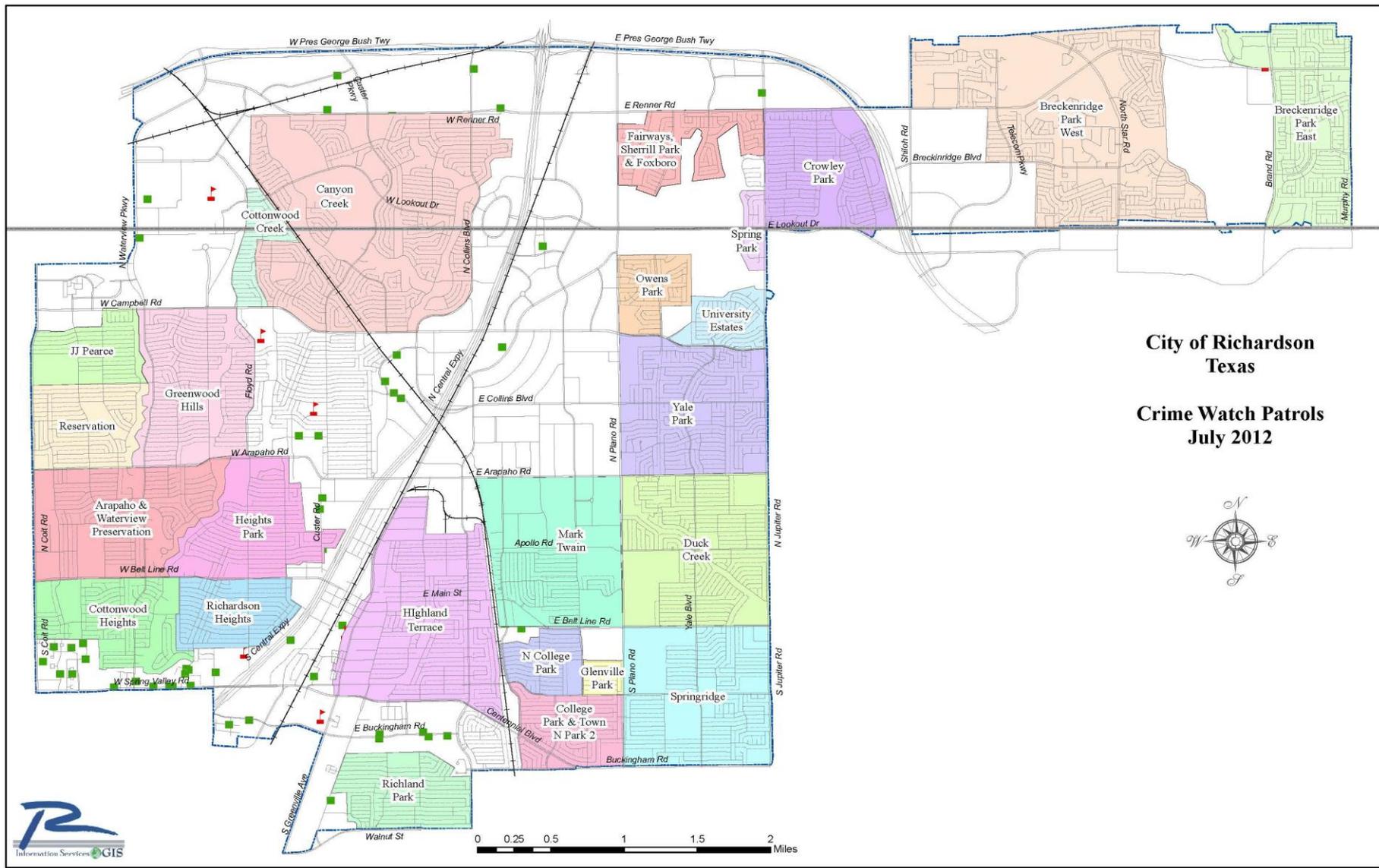
- June 24th – Traffic/Drug Arrest: 500 Blk. N. Bowser Rd., Officer observed a suspicious vehicle near a storage facility and stops the vehicle for a traffic violation. K-9 is called which locates marijuana in the vehicle. Ultimately a search warrant is obtained for the suspect's storage unit and additional marijuana is recovered.
- June 29th – Burglary of Building/Burglary Habitation: 1100 N Central, Suspect arrested and charged with numerous burglaries of storage units and a burglary of a residence subsequent to his identity being determined thru fingerprints left at several crime scenes.
- June 30th-Traffic Arrest: 500 E. Arapaho, Suspect observed driving thru business late at night. Suspect possessed property stolen from a storage unit in Dallas.
- July 2nd-Traffic/Drug Arrest: 500 E. Arapaho, Suspects observed driving thru business. Suspects gave conflicting stories and could not explain numerous items of property in vehicle. Driver arrested for traffic violation and passenger arrested for possession of methamphetamine. An investigation led to 3 identity theft charges being filed on the passenger.
- August 29th-Traffic Arrest: 600 Blk. Buckingham Rd., Suspect driving a U-haul stopped for traffic violation. Investigation revealed suspect hauling 12 A/C Compressor Units with fresh fluids dripping from them.

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Crime Watch Patrol Area	Active Members	Homes Covered in Crime Watch Area
Arapaho/Waterview Preservation	24	1149
Breckenridge Park East	25	1021
Breckenridge Park West	20	1991
Canyon Creek / Cottonwood Creek	96	3115
College Park/Town North Park II	34	566
Cottonwood Heights	18	934
Crowley Park	22	1074
Duck Creek	26	1426
Glenville Park	19	127
Greenwood Hills	23	1515
Heights Park	19	1044
Highland Terrace	10	1946
J.J. Pearce	19	464
Mark Twain	6	666
North College Park	38	389
Owens Park	21	408
Reservation	30	766
Richardson Heights	26	722
Richland Park	48	942
Sherrill Park/Foxboro/Fairways*	25	665
Springridge & Berkner Park/Marlboro	39	1481
University Estates North	17	303
Yale Park	24	1529
22	629	24,243



**City of Richardson
Texas**

**Crime Watch Patrols
July 2012**





NPO Terry Woods



NPO Dave Mankin



NPO Roy Pierce



NPO Greg Lee



NPO Dan White



NPO Ed Coleman



NPO Kerry Cain

Neighborhood Police Officers



Patrol Areas

Coming Soon

National Night Out

October 2nd, 2012

FARM INSURANCE



NNO 2011 * Placed 2nd Nationwide * 202 Registered Parties * Collected 5000 lbs. of Food



Remember our Troops



Police Officer James Schumann began his deployment on 01/06/12. He is deployed with a Special Operations group in Djibouti, East Africa and is expected to come home around February of 2013.



Police Officer Victor Diaz began his deployment on 03/05/12. He is attached to a MP Unit deployed in Lobar Province, Afghanistan and his approximate return date is in April of 2013.



**RICHARDSON
POLICE**

OFFICER

**Heights Recreation Center,
Aquatics Center,
& Gymnastics Center Update
and
Gymnastics Center
Fee Increase**

City Council Work Session
September 17, 2012

Heights Recreation Center, Aquatics Center, & Gymnastics Center Update and Gymnastics Center Fee Increase

- Good Progress on the Heights Recreation Center and Gymnastics Center construction.
- Heights Recreation Center and Gymnastics Center are on schedule
 - Gymnastics Center delivery of the building December 15, 2012
 - Gymnastic Center opening January 2, 2013.
 - Heights Recreation Center delivery of building May 5, 2013
 - Recreation Center opening May 27, 2013 (Memorial Day).
- Heights Family Aquatics Center is challenged with utility issues however, construction is underway.
 - Anticipated Aquatics delivery date May 2013
 - Anticipated Aquatics opening June 2013

Project Video Presentations

Aquatics Center

- Due to funding challenges during the planning phase of the aquatics center, the large aquatics slides were included as add alternates to the construction manager at risk guaranteed maximum price, allowing the City to defer the option of adding the slides at a later date.
- The anticipated amount to fund the slides as “add alternatives” is \$370,000.
- Although several variables can effect the outcome of the aquatics facility to be completed on budget, staff is forecasting at this time, there will be enough funding through savings in contingency, value engineering, and savings from other capital projects to include the slides in the construction project.
- A project “Change Order” will be on a future City Council agenda.



5



HILL & WILKINSON
GENERAL CONTRACTORS

*Richardson Heights Recreation
& Family Aquatics Center*

Print #120703767
Date: 07/03/12
Lat/Lon: 32.962251 -96.745048



Aerial Photography, Inc. 954-568-0484



HILL & WILKINSON
GENERAL CONTRACTORS

*Richardson Heights Recreation
& Family Aquatics Center*

Print #120828735
Date: 08/28/12
Lat/Lon: 32.962251 -96.745048



Aerial Photography, Inc. 954-568-0484



HILL & WILKINSON
GENERAL CONTRACTORS

Richardson Gymnastics Center

Print #120531953

Date: 05/31/12

Lat/Lon: 32.959772 -96.717607



Aerial Photography, Inc. 954-568-0484



HILL & WILKINSON
GENERAL CONTRACTORS

Richardson Gymnastics Center

Print #120703772
Date: 07/03/12
Lat/Lon: 32.959772 -96.717607



Aerial Photography, Inc. 954-568-0484



HILL & WILKINSON
GENERAL CONTRACTORS

Richardson Gymnastics Center

Print #120802787
Date: 08/02/12
Lat/Lon: 32.959772 -96.717607



Aerial Photography, Inc. 954-568-0484



HILL & WILKINSON
GENERAL CONTRACTORS

Richardson Gymnastics Center

Print #120802786
Date: 08/02/12
Lat/Lon: 32.959772 -96.717607



Aerial Photography, Inc. 954-568-0484



HILL & WILKINSON
GENERAL CONTRACTORS

Richardson Gymnastics Center

Print #120828738
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Lat/Lon: 32.959772 -96.717607



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HILL & WILKINSON
GENERAL CONTRACTORS

Richardson Gymnastics Center

Print #120828739
Date: 08/28/12
Lat/Lon: 32.959772 -96.717607



Aerial Photography, Inc. 954-568-0484

Richardson Heights Recreation Center and Gymnastics Center schedule details

- December 15, Saturday, will be the **last day** the existing recreation center is open to the public.
- December 17, 2012 – January 2, 2013
 - **Vacate the building.**
 - **Gymnastics equipment begins relocation** to new facility
 - **Full time staff relocates** to temporary offices
- December 24 – 25, & January 1, COR Holiday
- January 2, 2013:
 - **Gymnastics Center to open** to the public with ribbon cutting ceremony.
- January 7, 2013, Heights Recreation Center **classes begin at alternate sites.**

Richardson Gymnastics Center Fee Proposal



Background

- With a new Richardson Gymnastic Center, appropriate time for a **rate review**.
- **Fee increases** in Richardson to be **consistent with Plano Aerobats** (public sector),
- Richardson is positioned below or comparable to private sector fees.
- Ongoing Gymnastics Center fees and charges reviews will continue in the future.

Preschool Class Fee Increase

- 15% increase in Richardson Preschool Class Fees

Class	Current Fee	Proposed Fee
Mom and Tot class - Richardson (50 mins)	\$30	\$35
Plano Aerobats (60mins)	\$44	
Similar class – private sector (50 mins)	\$65	

PRESCHOOL CLASS FEE PROPOSAL										
Gym	Class	Min/wk	Price/Month	\$/hr	Recommendation - 15% increase					
					Class	Time	Hrs/Week	Current Tuition	Proposed Tuition	\$/hr
Richardson Gymnastics	Preschool	50	\$30.00	\$8.31						
Plano Aerobats	Preschool	60	\$44.00	\$10.16	3&4 Year Olds	50 min/week	0.833333333	\$34.00	\$39	\$10.84
Richardson Gymnastics	Preschool	45	\$34.00	\$10.47	Mom & Tot	50 min/week	0.833333333	\$30.00	\$35	\$9.56
Elite Champion Gymnastics	Preschool	60	\$50.00	\$11.55	4-6 Year Olds	50 min/week	0.833333333	\$38.00	\$44	\$12.11
Metroplex	Preschool	135	\$120.00	\$12.32	4-6 Year Olds 2x/wk	100 min/week	1.666666667	\$64.00	\$74	\$10.20
Metroplex	Preschool	90	\$95.00	\$14.63						
Precision	Preschool	90	\$100.00	\$15.40						
ASI Firewheel	Preschool	50	\$65.00	\$18.01						
Precision	Preschool	45	\$59.00	\$18.17						
Ridgewood	Preschool	60	\$80.00	\$18.48						
Metroplex	Preschool	45	\$60.00	\$18.48						
WOGA	Preschool	110	\$152.00	\$19.15						
WOGA	Preschool	55	\$80.00	\$20.16						
WOGA	Preschool	90	\$132.00	\$20.32						
WOGA	Preschool	45	\$68.00	\$20.94						
Ridgewood	Preschool	45	\$70.00	\$21.56						
			Average	\$16.13						
			Median	\$18.09						
			High	\$21.56						
			Low	\$8.31						

Elementary Class Fee Increase

- 20% increase in Richardson Elementary Class Fees

Class	Current Fee	Proposed Fee
Intermediate (3 hrs week)	\$75	\$90
Plano Aerobats (2hrs week)	\$69	
Similar class – private sector (1 hr)	\$75	

ELEMENTARY CLASS FEE PROPOSAL										
Gym	Class	Min/wk	Price/Month	\$/hr/mo	Recommendation - 20% increase					
					Class	Time	Hrs/Week	Current Tuition	Proposed Tuition	\$/hr
Richardson Gymnastics	Gymnastics	240	\$90.00	\$5.20						
Richardson Gymnastics	Gymnastics	180	\$75.00	\$5.77	Beginner 1x/week	1 hr/week	1	\$38.00	\$46	\$10.53
Richardson Gymnastics	Gymnastics	120	\$64.00	\$7.39	Beginner 2x/week	1 hr 2x week	2	\$64.00	\$77	\$8.87
Plano Aerobats	Gymnastics	120	\$69.00	\$7.97	Intermediate	1.5 hr 2x week	3	\$75.00	\$90	\$6.93
Sokol Athletic Center	Gymnastics	180	\$105.00	\$8.08	Advanced	2 hr 2x week	4	\$90.00	\$108	\$6.24
Richardson Gymnastics	Gymnastics	60	\$38.00	\$8.78						
Sokol Athletic Center	Gymnastics	120	\$85.00	\$9.82						
Plano Aerobats	Gymnastics	60	\$44.00	\$10.16						
Metroplex	Gymnastics	180	\$140.00	\$10.78						
Elite Champion Gymnastics	Gymnastics	120	\$100.00	\$11.55						
Infinite Bounds	Gymnastics	180	\$150.00	\$11.55						
Elite Champion Gymnastics	Gymnastics	60	\$50.00	\$11.55						
Metroplex	Gymnastics	120	\$105.00	\$12.12						
Sokol Athletic Center	Gymnastics	60	\$55.00	\$12.70						
Infinite Bounds	Gymnastics	120	\$110.00	\$12.70						
Precision	Gymnastics	110	\$110.00	\$13.86						
The Palaestra	Advanced	180	\$195.00	\$15.01						
The Gymnastics Place	Gymnastics	120	\$135.00	\$15.59						
ASI Mesquite	Gymnastics	60	\$70.00	\$16.17						
Metroplex	Gymnastics	60	\$70.00	\$16.17						
Infinite Bounds	Gymnastics	60	\$70.00	\$16.17						
Precision	Gymnastics	55	\$68.00	\$17.13						
ASI Firewheel	Gymnastics	60	\$75.00	\$17.32						
The Gymnastics Place	Gymnastics	60	\$75.00	\$17.32						
The Palaestra	Gymnastics	60	\$79.00	\$18.24						
The Palaestra	Gymnastics	90	\$120.00	\$18.48						
WOGA	Gymnastics	110	\$152.00	\$19.15						
WOGA	Gymnastics	55	\$80.00	\$20.16						
The Palaestra	Gymnastics	50	\$79.20	\$21.95						
			Average	\$13.41						
			Median	\$12.70						
			High	\$21.95						
			Low	\$5.20						

Team Class Fee Increase

- 15% increase in Richardson Team Fees

Class	Current Fee	Proposed Fee
Level 5 (12 hours/week)	\$150	\$173
Plano Aerobats (13 hours/week)	\$174	
Similar class – private sector (14.5 hours/week)	\$285	

TEAM FEE PROPOSAL				
Gym	Class	Hr/wk	Price/Month	\$/hr
Richardson	Level 7-10	20	\$175	\$2.02
Richardson	Level 6	16	\$175	\$2.53
Richardson	Level 5	12	\$150	\$2.89
Plano Aerobats	Team	13	\$174	\$3.09
Richardson	Level 3/4	9	\$125	\$3.21
Plano Aerobats	Team	11	\$153	\$3.21
Plano Aerobats	Team	9	\$133	\$3.41
Plano Aerobats	Team	7	\$115	\$3.79
Ridgewood	Opt team	21	\$350	\$3.85
Richardson	Level 2/3	7.5	\$125	\$3.85
Ridgewood	Level 6 team	17.5	\$330	\$4.35
Ridgewood	Level 5 team	14.5	\$285	\$4.54
Ridgewood	Dev team	7	\$150	\$4.95
Ridgewood	Level 4 team	10.5	\$250	\$5.50
Ridgewood	Level 3	9	\$220	\$5.65
Richardson	BS Team	3	\$75	\$5.77
ASI Firewheel	Team	12	\$341	\$6.56
ASI Firewheel	Team	7	\$258	\$8.51
The Gymnastics Place	Team	10	\$410	\$9.47
The Gymnastics Place	team	8	355	\$10.25
Ridgewood	Preteam	3	\$135	\$10.39
The Gymnastics Place	Team	6	285	\$10.97
ASI Firewheel	Level 3 Team	4	\$229	\$13.22
ASI Firewheel	Level 2 Team	3	\$190	\$14.63
ASI Firewheel	Level 1 Team	2	\$150	\$17.32
			Average	\$6.56
			Median	\$4.95
			Low	\$2.02
			High	\$17.32

Recommendation - 15% increase w/ Add'l for 20 hr/wk				
Team	Hrs/Week	Current Tuition	Proposed Tuition	\$/hr
Blue Star Team	3	\$75.00	\$86	\$6.64
Level 2/3 Team	7.5	\$125.00	\$144	\$4.43
Level 5 Team	12	\$150.00	\$173	\$3.32
Level 6 Team	16	\$175.00	\$201	\$2.90
Level 7-10 Team	20	\$175.00	\$225	\$2.60

Conclusion

- Richardson Heights Recreation Center is on pace for anticipated opening May 27, 2013.
 - Heights Recreation Center will close December 15 at the end of the business day.
- Aquatics Center is anticipated to open June 2013.
- Richardson Gymnastics Facility is scheduled to open January 2, 2013.
- New gymnastics fees will take effect at the start of the January 2013 classes.

City Council Work Session - September 17, 2012

CITY OF PLANO – RICHARDSON – MURPHY TRAIL CONNECTION

Phase 1 - Breckinridge Park to Murphy Road

PROJECT OVERVIEW

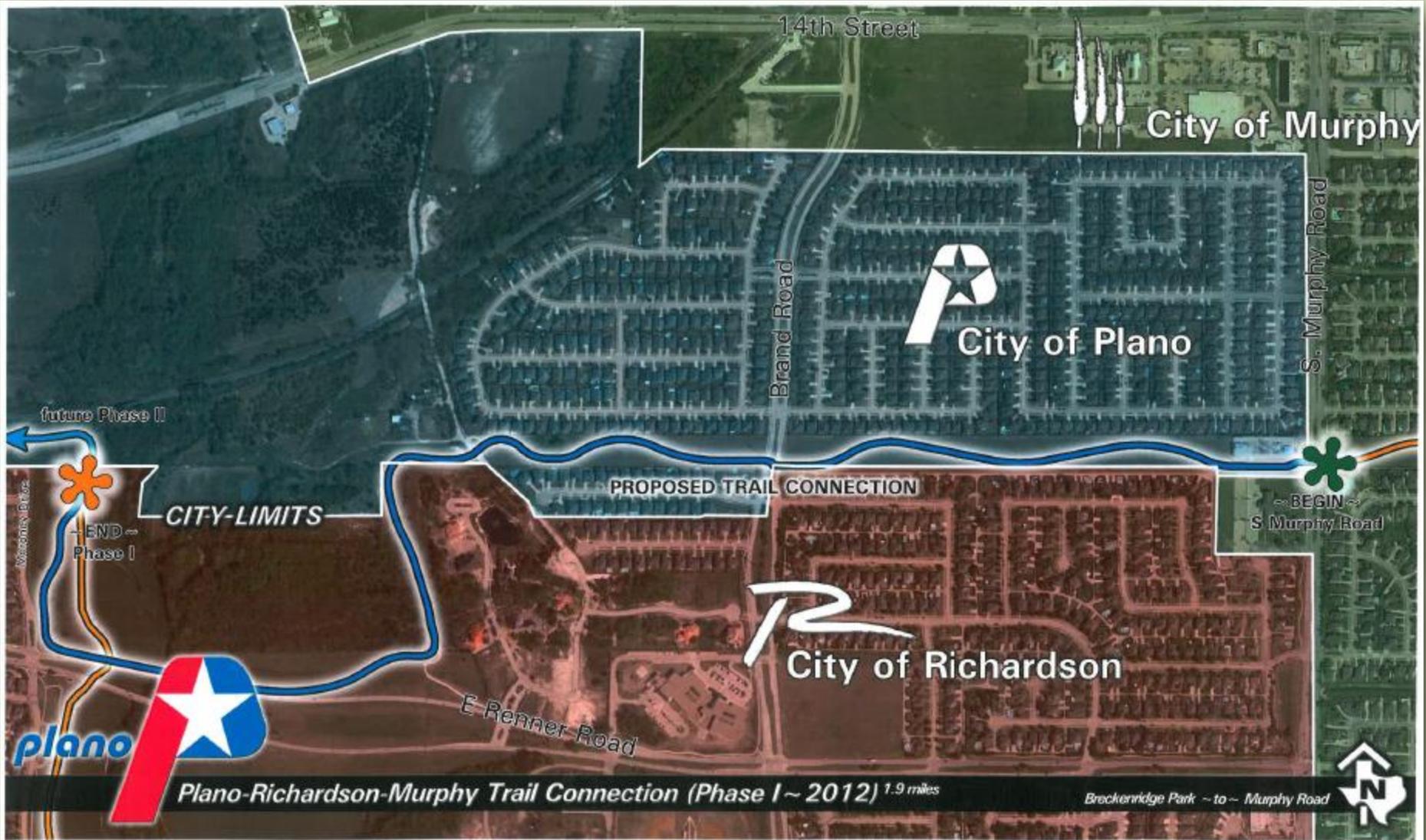
- The City of Plano immediate goal:
 - **Connect residents** in the southeast section of Plano to the proposed trail in Murphy
 - Connect to the Timbers Nature Preserve Park in Murphy and regional trail in Rowlett Creek corridor.
- Ultimately provide a **trail connection to Otto Middle School.**



PROJECT OVERVIEW

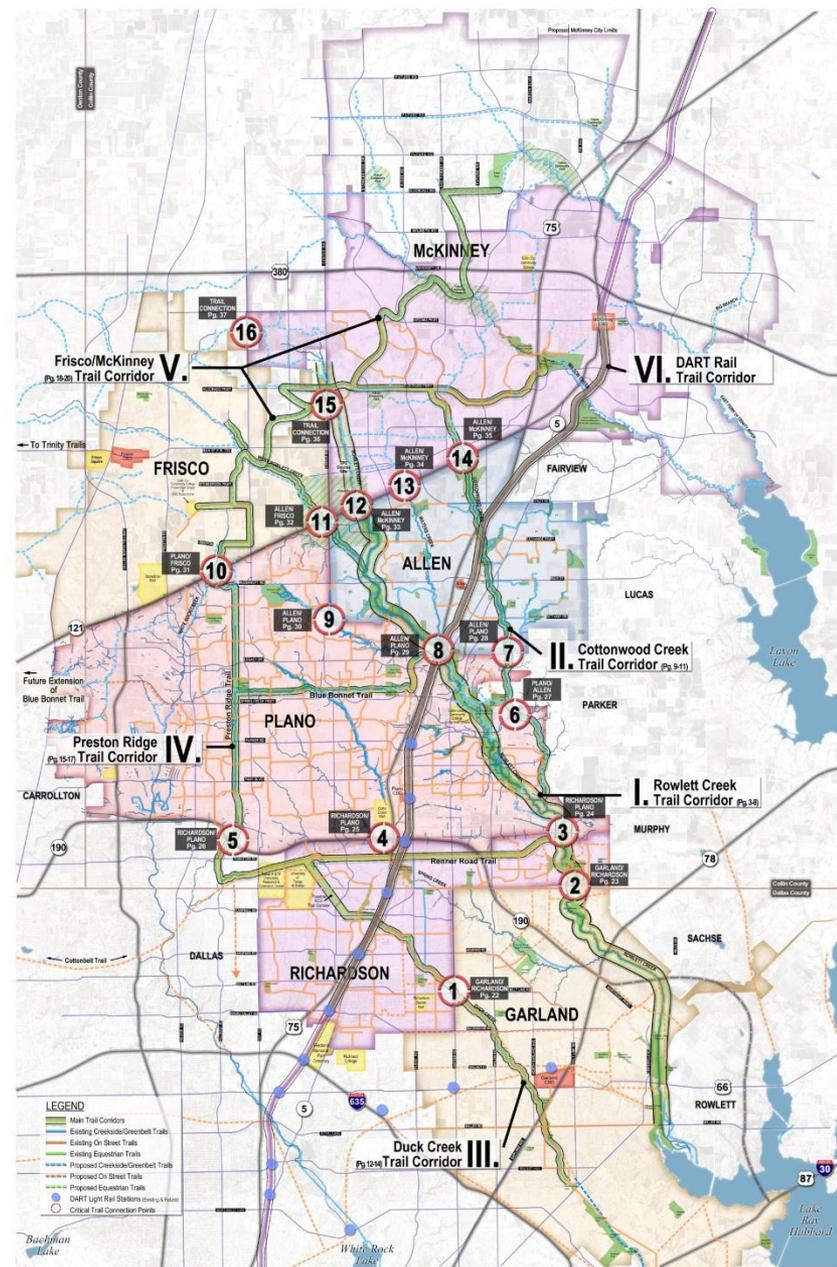
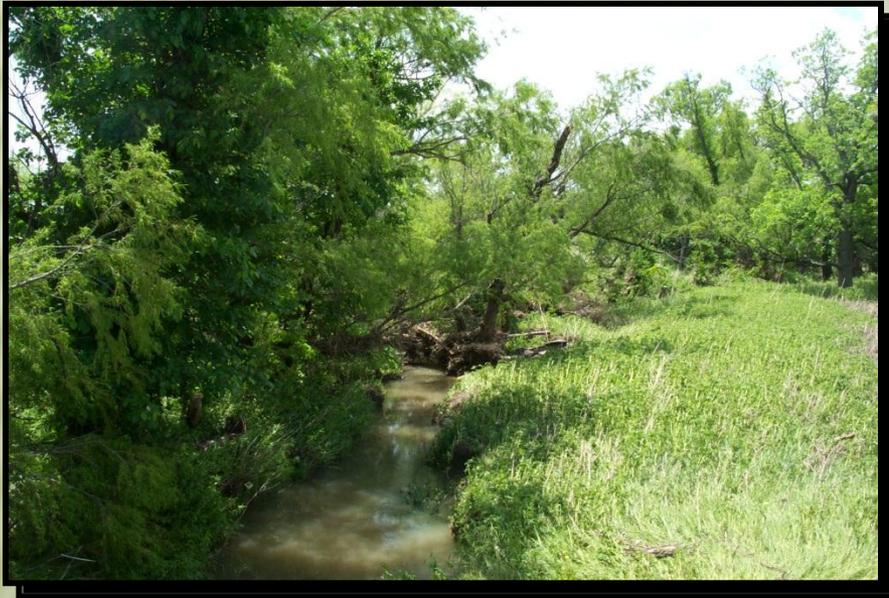
- **Phase 1** is planned to go from the west side of Murphy Road to the existing trail on Rowlett Creek in Breckinridge Park (Construction in 2013).
- **Phase 2** is planned from the Rowlett Creek/Breckinridge Park connection to Otto Middle School. Constructed in the next 2 to 3 years.





ROWLETT CREEK SIX CITIES TRAIL PLAN

2002



Six Cities Trail Plan
Dallas/Collin County, Texas

Approx. Scale: 1" = 1 Mile



October 2001

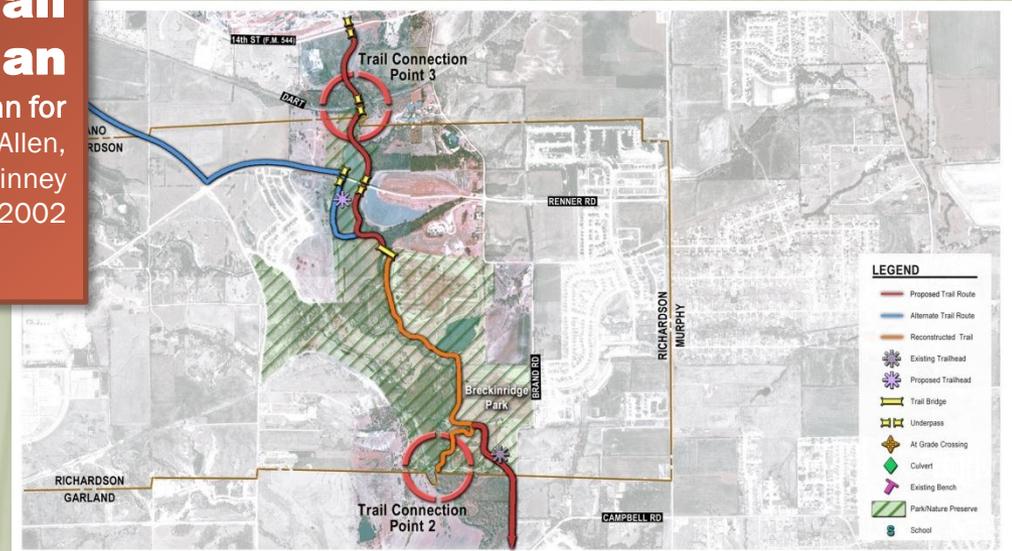
Half Associates
Dallas, Fort Worth, Houston, San Antonio, Austin, San Diego, San Jose, San Francisco, Los Angeles, New York, Chicago, Atlanta, Miami, Phoenix, Portland, Seattle, Denver, Salt Lake City, Salt Lake City, Salt Lake City

REGIONAL SIGNIFICANCE

MAJOR TRAIL CORRIDORS

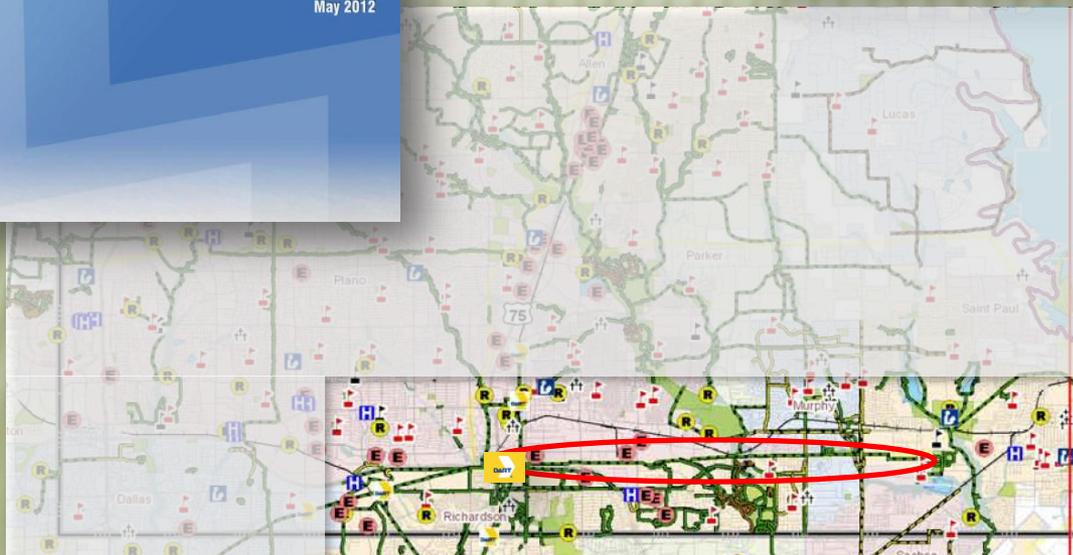
Six Cities Trail Plan

Regional Trail Master Plan for
Garland, Richardson, Plano, Allen,
Frisco, McKinney
2002

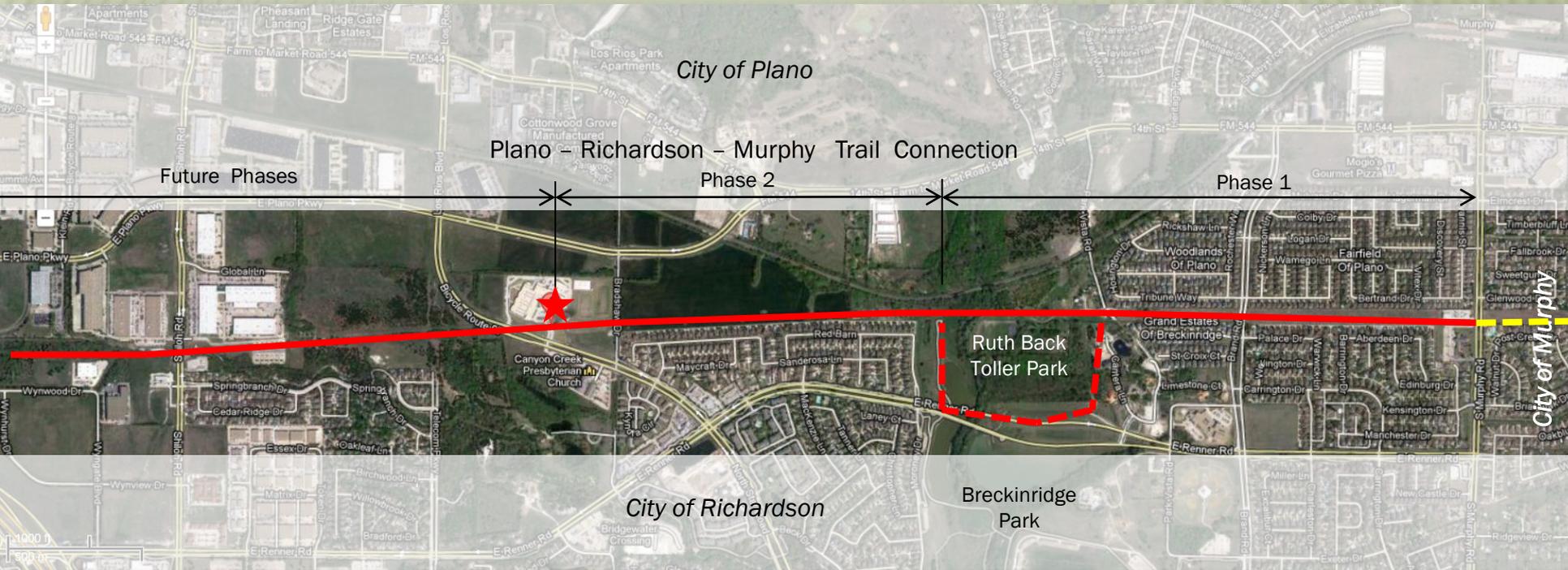


Collin County Regional Trails Master Plan

A Collaborative Multi-Jurisdictional Planning Effort
May 2012



SUBJECT TRAIL CORRIDOR OVERVIEW



SUBJECT TRAIL CONCEPT DESIGN



PROJECT DETAILS

- 12' wide concrete trail from Murphy Road to Rowlett Creek/Breckinridge Park, approximately **1.9 miles total length**.
- **Plano** - 100% of the funding from Plano bond program. (no Richardson funds are contributing to this project).
- **Plano** - applied for a Collin County Grant to extend the project.
- Breckinridge Park to Otto Middle School is approximately **1 mile**. (unfunded)
- Murphy **will begin construction** on their section of trail in the near future.



CITY OF PLANO PERSPECTIVE

- Trail connection in Breckinridge Park is a **joint project** between the City of Plano and the City of Richardson.
- **Richardson is providing the land and future trail maintenance**
- City of Plano is providing **construction of approximately 3,000 linear feet** of concrete trail (Richardson section).
- **A mutually beneficial project.**
- The cost of the trail in Richardson **will not exceed the project budget** established by Plano.



NEXT STEPS

- Seek Richardson City Council authorization for an Inter Local Agreement for the Plano – Richardson- Murphy Trail Connection Phase 1
 - Future agenda item
- Seek other opportunities to partner on regional projects.

City Council Work Session - September 17, 2012

CITY OF PLANO – RICHARDSON – MURPHY TRAIL CONNECTION

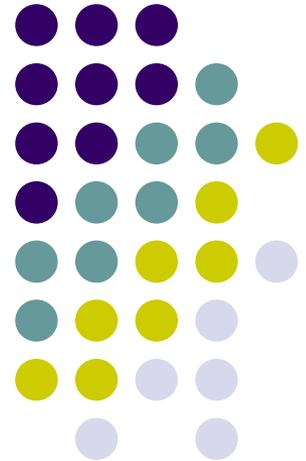
Phase 1 - Breckinridge Park to Murphy Road

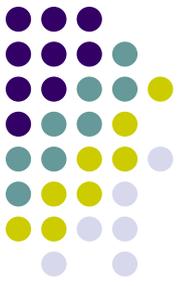
Scenic City Certification

2012 **GOLD** Award
Richardson, TX



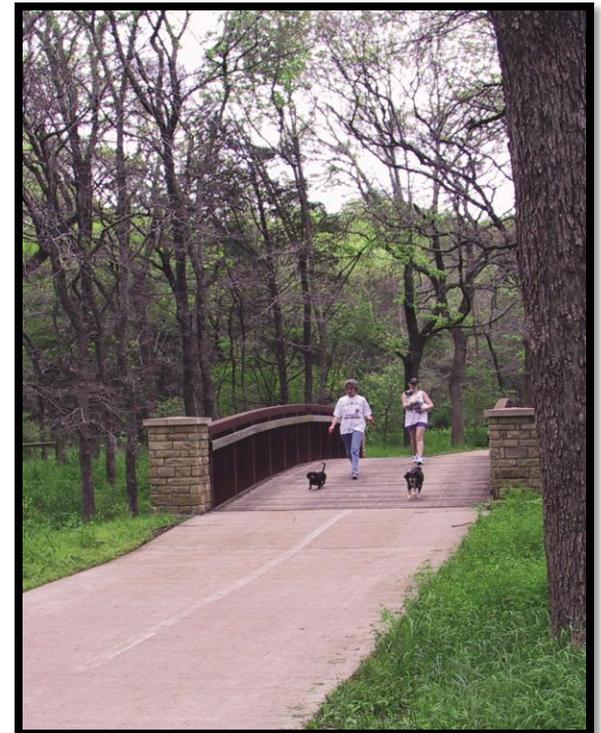
PROUD TO BE
A Certified *Scenic City*

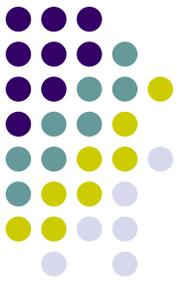




Background

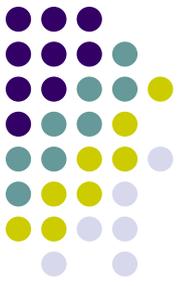
- Program began in 2010
- Based out of Houston, TX
- Sponsored by Texas Municipal League in cooperation with Scenic Texas
- So far 30 cities have been Scenic City Certified
 - University Park •Frisco
 - Irving •North Richland Hills
 - Flower Mound •Georgetown
 - Keller •Sugar Land





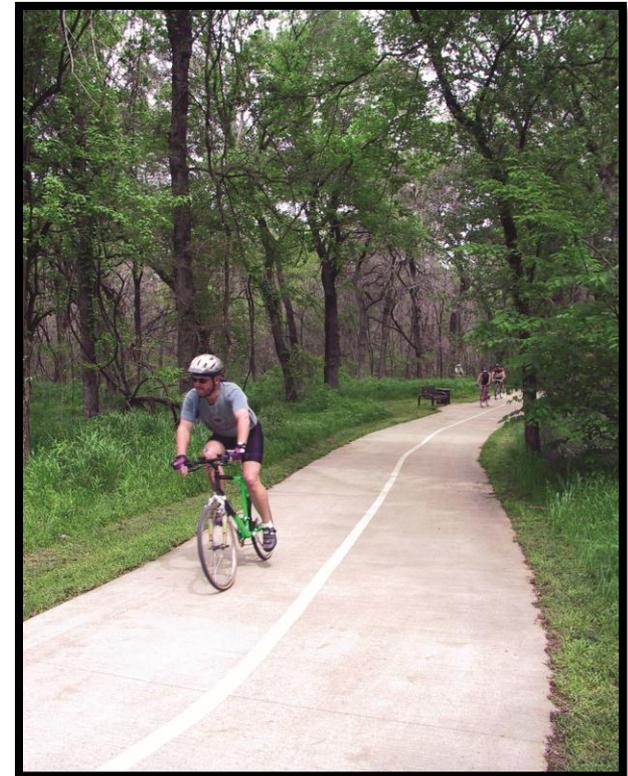
Overview

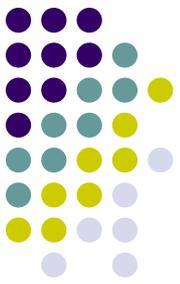
- Supports and recognizes municipalities that implement high-quality scenic standards for public roadways and public spaces, with the long-term goal of improving the image of all cities.
- Application contained 73 possible criteria to earn points and bonus points.
- Cities can be certified on one of five levels: platinum, gold, silver, bronze and recognized



Requirements

- Must show evidence of existing municipal ordinances, rules, regulations and programs that prove a city's awareness and commitment to quality-of-life development.
- Required criteria:
 - A strictly regulated and enforced sign code
 - A ban on new billboards
 - A landscaping and tree planting program



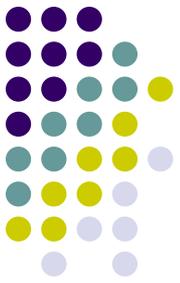


Benefits

- Municipalities primarily benefit from the honor associated with certification that indicates the city has a high quality of network of ordinances, rules, regulations and programs.
- Media releases with their certification issued to local and regional newspapers, radio, and TV.
- Granted exclusive access to logos for use on city website and print materials, as well as the Scenic City emblem to post within city.
- Synergies with other certified Scenic Cities.

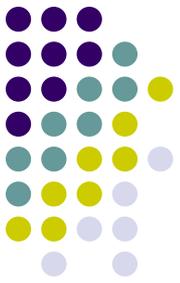


2012 Award



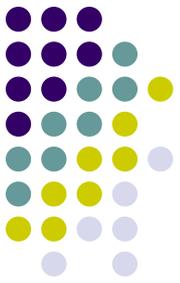
- Richardson recognized with Gold Certification (2012-2017)
- Recognized Richardson areas:
 - Streetscape: protection of native & established trees, landscaping and sidewalks
 - Parks, Trails and Public Spaces
 - Sign Ordinance requirements and enforcement
 - Lighting standards for streetscapes & public spaces
 - Protection of landscaping during construction activities
 - Clearly stated unity of design standards
- Have the ability to reapply for higher ranking as ordinances and regulations are modified

Award Recognition Event



- October 25th from 4:00pm – 5:00pm
- Huffhines Recreation Center
- Thursday before Huffhines Art Trails
- Fully publicize in media
- Scenic City Board Member present the City with Gold award

Council Recognition Events



- TML Conference - Grapevine
 - Scenic Texas Booth
 - November 14th – 16th, 2012
- 2013 TML Elected Officials Conference – Austin
 - Formally recognize elected leadership from each 2012 Scenic City
 - February 2, 2013

Scenic City Certification

2012 **GOLD** Award
Richardson, TX



PROUD TO BE
A Certified *Scenic City*

