

**RICHARDSON CITY COUNCIL
OCTOBER 24, 2011
7:30 P.M.
CIVIC CENTER/CITY HALL, 411 W. ARAPAHO, RICHARDSON, TX**

- 1. INVOCATION – KENDAL HARTLEY**
 - 2. PLEDGE OF ALLEGIANCE: U.S. AND TEXAS FLAGS – KENDAL HARTLEY**
 - 3. MINUTES OF THE OCTOBER 10, 2011 WORK SESSION AND REGULAR MEETING**
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4. VISITORS. (THE CITY COUNCIL INVITES CITIZENS TO ADDRESS THE COUNCIL ON ANY TOPIC NOT ALREADY SCHEDULED FOR PUBLIC HEARING. PRIOR TO THE MEETING, PLEASE COMPLETE A "CITY COUNCIL APPEARANCE CARD" AND PRESENT IT TO THE CITY SECRETARY. THE TIME LIMIT IS FIVE MINUTES PER SPEAKER.)
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ALL ITEMS LISTED UNDER ITEM 5 OF THE CONSENT AGENDA ARE CONSIDERED TO BE ROUTINE BY THE CITY COUNCIL AND WILL BE ENACTED BY ONE MOTION IN THE FORM LISTED BELOW. THERE WILL BE NO SEPARATE DISCUSSIONS OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED SEPARATELY:

5. CONSENT AGENDA:
 - A. CONSIDER THE FOLLOWING ORDINANCES:
 1. ORDINANCE NO. 3841, AMENDING THE COMPREHENSIVE ZONING ORDINANCE AND ZONING MAP TO GRANT A CHANGE IN ZONING TO GRANT A SPECIAL PERMIT FOR A BOARDING KENNEL LOCATED AT 751 SOUTH CENTRAL EXPRESSWAY, ON A 1.36 ACRE TRACT OF LAND ZONED C-M COMMERCIAL
 2. ORDINANCE NO. 3842, AMENDING THE COMPREHENSIVE ZONING ORDINANCE AND ZONING MAP TO GRANT A CHANGE IN ZONING TO GRANT A SPECIAL PERMIT FOR A PRIVATE CLUB LOCATED AT 930 EAST CAMPBELL ROAD, ON A 6.64 ACRE TRACT OF LAND ZONED IP-M(1) INDUSTRIAL PARK, SAID TRACT BEING DESCRIBED AS LOT 1, BLOCK C, J.L. WILLIAMS ADDITION IN DALLAS COUNTY, TEXAS.
 - B. CONSIDER DESIGNATING THE DALLAS MORNING NEWS AND ITS AFFILIATES AS WELL AS THE DAILY COMMERCIAL RECORD AS OFFICIAL NEWSPAPERS FOR PUBLICATION OF NOTICES.
 - C. RECEIVE FROM THE CITY PLAN COMMISSION:
 1. REPLAT LOTS 1C, 3C, 5B, 6B, AND 11, BLOCK 1 OF THE COLLINS TECHNOLOGY PARK ADDITION.
 2. REPLAT OF LOT 13 OF THE RICHARDSON INDUSTRIAL PARK.
 - D. CONSIDER ADVERTISEMENT OF BID #06-12 – 2012 ANNUAL REQUIREMENTS CONTRACT FOR STREET REHABILITATION. BIDS TO BE RECEIVED BY THURSDAY, NOVEMBER 15, 2011 AT 2:30 P.M.

E. CONSIDER AWARD OF THE FOLLOWING BIDS:

1. BID #54-11 – WE RECOMMEND THE AWARD TO CONTROL SPECIALIST SERVICES, LP, FOR NEW INLET PIPES FOR TWO (2) CONCRETE GROUND STORAGE TANKS AT EASTSIDE IN THE AMOUNT OF \$227,900.
2. BID #59-11 – WE RECOMMEND THE AWARD TO INTERCON CONSTRUCTION COMPANY FOR THE ASBESTOS ABATEMENT & DEMOLITION OF THE FORMER LASALLE APARTMENT COMPLEX IN THE AMOUNT OF \$128,900.
3. BID #61-11 – WE REQUEST AUTHORIZATION TO ISSUE AN ANNUAL REQUIREMENTS CONTRACT TO A & M MAINTENANCE SERVICES, INC., FOR THERMO-PLASTIC PAVEMENT MARKING INSTALLATION PURSUANT TO UNIT PRICES.
4. BID #65-11 – WE RECOMMEND THE AWARD TO RKM UTILITY SERVICES, INC., FOR TERRACE DRIVE & EAST TYLER STREET PAVING, DRAINAGE & UTILITY REHABILITATION IN THE AMOUNT OF \$1,258,583.
5. BID #01-12 – WE REQUEST AUTHORIZATION TO ISSUE AN ANNUAL CONTRACT TO MIDWAY PRESS FOR THE PRINTING OF THE CITY NEWSLETTER IN THE AMOUNT OF \$82,444.
6. BID #07-12 – WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO METRO FIRE APPARATUS SPECIALISTS, INC., FOR THE CO-OP PURCHASE OF SEVEN (7) BULLARD T4 MAX THERMAL IMAGER CAMERAS & ACCESSORIES THROUGH THE TEXAS LOCAL GOVERNMENT STATEWIDE PURCHASING COOPERATIVE BUYBOARD CONTRACT #363-10 IN THE AMOUNT OF \$91,350.
7. BID #08-12 – WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO RELIABLE CHEVROLET FOR THE CO-OP PURCHASE OF TWELVE (12) CHEVROLET PURSUIT RATED POLICE TAHOES FOR THE POLICE DEPARTMENT THROUGH THE STATE OF TEXAS CONTRACT #071-072-A2 IN THE AMOUNT OF \$308,962.80.
8. BID #09-12 – WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO HALL-MARK FIRE APPARATUS-TEXAS, LLC FOR THE CO-OP PURCHASE OF AN E-ONE 4-DOOR CUSTOM CAB RESCUE PUMPER APPARATUS FOR THE FIRE DEPARTMENT THROUGH THE HOUSTON-GALVESTON AREA COUNCIL OF GOVERNMENTS CONTRACT #FS12-09 IN THE AMOUNT OF \$560,500.
9. BID #10-12 – WE REQUEST AUTHORIZATION TO ISSUE A PURCHASE ORDER TO FRAZER, LTD., FOR THE CO-OP PURCHASE OF A MICU AMBULANCE FOR THE FIRE DEPARTMENT THROUGH THE HOUSTON-GALVESTON AREA COUNCIL OF GOVERNMENTS CONTRACT #AM04-10 IN THE AMOUNT OF \$130,275.
10. BID #11-12 – WE RECOMMEND THE AWARD TO TRI-CON SERVICES, INC., FOR THE EMERGENCY WATER MAIN REPAIRS AT 1200 RICHLAND PARK AT WALNUT ROAD IN THE AMOUNT OF \$78,695.45 AND RICHLAND PARK AT TIFFANY TRAIL IN THE AMOUNT OF \$40,672.37 FOR A TOTAL AMOUNT OF \$119,367.82 PURSUANT TO LOCAL GOVERNMENT CODE, CHAPTER 252.022(a)(2)(3) DUE TO A PUBLIC CALAMITY THAT REQUIRES IMMEDIATE ACTION TO PROTECT THE PUBLIC HEALTH AND SAFETY OF OUR CITIZENS AND TO REPAIR THE UNFORESEEN DAMAGE OF PUBLIC EQUIPMENT.

F. CONSIDER CANCELLATION OF THE MONDAY, OCTOBER 31, 2011, CITY COUNCIL WORK SESSION.

THE RICHARDSON CITY COUNCIL WILL MEET AT 5:30 P.M. ON MONDAY, OCTOBER 24, 2011, IN THE RICHARDSON ROOM OF THE CIVIC CENTER/CITY HALL, 411 W. ARAPAHO, RICHARDSON, TEXAS. AS AUTHORIZED BY SECTION 551.071(2) OF THE TEXAS GOVERNMENT CODE, THIS MEETING MAY BE CONVENED INTO CLOSED EXECUTIVE SESSION FOR THE PURPOSE OF SEEKING CONFIDENTIAL LEGAL ADVICE FROM THE CITY ATTORNEY ON ANY AGENDA ITEM LISTED HEREIN. THIS BUILDING IS WHEELCHAIR ACCESSIBLE. ANY REQUESTS FOR SIGN INTERPRETIVE SERVICES MUST BE MADE 48 HOURS AHEAD OF THE MEETING. TO MAKE ARRANGEMENTS, CALL 972-744-4000 VIA TDD OR CALL 1-800-735-2989 TO REACH 972-744-4000.

WORK SESSION – 6:00 P.M.:

- Call to Order
- A. Review and Discuss Items Listed on the City Council Meeting Agenda
- B. Review and Discuss the Corporate Challenge Program
- C. Review and Discuss the Code Compliance Month Recognition
- D. Review and Discuss the Naming of the Park Located in the Brick Row Development Near Centennial Road and Spring Valley Road
- E. Review and Discuss the Rental Registration Program
- F. Report on Items of Community Interest

I CERTIFY THE ABOVE AGENDA WAS POSTED ON THE BULLETIN BOARD AT THE CIVIC CENTER/CITY HALL ON FRIDAY, OCTOBER 21, 2011, BY 5:00 P.M.

CITY SECRETARY

MINUTES OF A WORK SESSION OF THE CITY COUNCIL
October 10, 2011
City of Richardson, Texas

A Work Session of the City Council was convened at 6:00 p.m., Monday, October 10, 2011 with a quorum of said Council present, to-wit:

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|----------------|----------------|
| Bob Townsend | Mayor |
| Laura Maczka | Mayor Pro Tem |
| Mark Solomon | Council member |
| Scott Dunn | Council member |
| Kendal Hartley | Council member |
| Steve Mitchell | Council member |
| Amir Omar | Council member |

City staff present:

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| Bill Keffler | City Manager |
| Dan Johnson | Deputy City Manager |
| Michelle Thames | Assistant City Manager Administrative Services |
| David Morgan | Assistant City Manager Community Services |
| Cliff Miller | Assistant City Manager Development Services |
| Samantha Woodmancy | Management Analyst |
| Vickie Schmid | Deputy City Secretary |
| Michael Spicer | Director of Development Services |
| Sam Chavez | Assistant Director of Development Services – Planning |
| Don Magner | Director of Community Services |
| Jerry Ortega | Director of Public Services |
| Greg Sowell | Director of Communications |
| Michael Massey | Director of Parks and Recreation |
| Dan Baker | Superintendent of Parks |

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- **Call to Order** – Mayor Townsend called the meeting to order at 6:02 p.m.

Ms. Maczka introduced dignitaries from Turkey, sent to UT Dallas on 4-year PhD programs. Mr. Salih Gelgec presented a gift to the Mayor and thanked City staff, Council, and the Mayor for their kindness and hospitality and expressed hope in furthering the City's relationship with Turkey.

A. Review and Discuss Items Listed on the City Council Meeting Agenda

Mr. Keffler asked Mr. Spicer to review the two zoning public hearings for the Council. Mr. Spicer stated that ZF 11-16 was a request for a Special Permit to allow a boarding/kennel facility and to repeal the educational amusement center at 751 S. Central Expressway. PETCO plans to develop a Pooch Hotel on the proposed site offering high-end dog daycare and boarding facilities. Mr. Spicer noted that all activities proposed by the applicant would take place inside the building and entry to the building would be from the rear of the site. He stated that the Plan Commission unanimously recommended approval the request; however, written opposition to the request exceeded 20% of the property owners in the notification area, which requires a super-majority of Council votes to approve the request. Mr. Spicer confirmed that the main concerns expressed by those in opposition were regarding noise and odor.

Mr. Spicer stated that ZF 11-17 was a request for a Special Permit to allow a private club at 930 E. Campbell for Taco Ocho Restaurant. He stated that in 2010 the applicant's request for an alcoholic beverage permit was denied due to zoning restrictions; the applicant now requests a Special Permit for a private club which is allowed under the Comprehensive Zoning Ordinance. Mr. Spicer stated that the City Plan Commission unanimously recommended approval of the request, with the condition that the Special Permit be limited to Taco Ocho and to the Site Plan.

Mr. Keffler noted that the remaining agenda items had been discussed at a previous work session; Ordinance 3840 reiterates Council's earlier policy determination with regard to allowing the taxation of Goods-In-Transit and Resolution 11-32 accepts the resignation of Ray Noah and considers a new appointment as Representative to the DART Board of Directors.

B. Review and Discuss the Neighborhood Vitality Program Project Implementation

Mr. Keffler stated that in January the Council approved Resolution 11-01 supporting the allocation of funds for a number of projects and asked Mr. Magner to update the Council on the status of projects in the design phase, as well as those ready to move forward to the next level.

Mr. Magner gave an overview of various bridge enhancement projects, including Mark Twain/Duck Creek/North College Park, West Spring Valley Road, and Cottonwood Heights/Richardson Heights, showing conceptual drawings for each area. He indicated that Round 2 projects would include College Park, Town North Park and Woodhaven Townhouse Association entry features and Canyon Creek bridges. Mr. Magner concluded by stating that the next steps for these projects would be to finalize selection of consultants for second round projects, and schedule meetings with neighborhood committees. He anticipated selecting the projects for Round 3 in Spring of 2012. The Council was in general consensus that neighborhood identification or branding should be incorporated into each project as appropriate.

C. Review and Discuss the North Texas Municipal Water District Stage 3 Water Conservation Implementation, Communication, and Enforcement Plan

Mr. Keffler stated that the North Texas Municipal Water District (NTMWD) had requested that member cities consider moving to Stage 3 Water Conservation as of November 1. He noted that the City had enacted Stage 1 conservation in April and Stage 2 in August, and are preparing to move to Stage 3 effective November 1. Mr. Keffler asked Mr. Miller to address impacts to citizens, Mr. Sowell to address communication and notification, Mr. Massey to address City implementation, and Mr. Magner to address enforcement.

Mr. Miller stated that Stage 3 conservation would restrict watering to one time every two weeks, which should produce 10-30% water savings. Mr. Sowell stated that communication efforts include the City's website, TV news updates, Neighbors Go articles, Richardson Today articles, car magnets on City vehicles, QR code for direct access to the City's water conservation webpage, water bill flyer, signs around the City, banners/flags with Stage 3 flappers, Week In Review email blasts, direct mailers, as well as direct outreach to Homeowner's Associations and Neighborhood Associations.

Mayor Townsend recessed the work session at 7:29 p.m. to convene in Regular Meeting. Mayor Townsend reconvened the work session at 8:59 p.m.

Mr. Massey continued the Stage 3 Water Conservation discussion by stating that the Parks Department would be watering at off-peak times, when citizen demand is low. He noted that assets under stress would be watered as needed and that water would be harvested from fire hydrant flushes, capturing the water in the water wagon to deliver to landscaped areas. Mr. Massey stated that foundation watering of City owned buildings would continue as a proactive measure and ballfields and parks would be watered as necessary to keep the cracks sealed to avoid injuries.

Mr. Magner advised that since the August 19th implementation of Stage 2 conservation, 700 complaints were received and 2100 notices of violation had been issued, with a small percentage of repeat violators. He stated that education was a large part of Stage 2 enforcement and that Stage 3 would likely take a stricter enforcement approach since education efforts nearing completion. Mr. Magner noted enforcement changes since Stage 2 implementation including allowing offenses to be treated as “window fines” that would be removed after six months, reducing third offenses to \$1,000.00, and requiring aggravated violations to go before the Municipal Court Judge. Mr. Magner stated that enforcement officers would continue to provide educational material and/or assistance when notices are issued.

Mr. Miller concluded by saying that Stage 3 conservation is scheduled to begin November 1 with the implementation of first and third weekend watering only, continuing education campaigns, on-going coordination between staff and other institutions, and a heightened sensitivity to the need to conserve; he emphasized that these efforts are critical in determining our position next Spring.

Mr. Omar questioned being held to the “take or pay” agreement with NTMWD since water is not available to take. In response to Ms. Maczka’s question, Mr. Miller stated that NTMWD has not given any indication about the possibility of Stage 4 implementation. Mr. Keffler advised that staff is aggressively seeking comparative values from NTMWD to ensure that all cities are doing an equal part to conserve water.

D. Report on Items of Community Interest

Mr. Solomon congratulated the Richardson Symphony Orchestra on an outstanding reception and concert celebrating their 50th Anniversary and commended them as they enter another 50 years of service to the City.

Mr. Mitchell stated that the Dallas Regional Mobility Coalition was pleased to announce that DART would be taking on HOV pylon maintenance and DRMC urged City officials to continue reaching out to legislators to make transportation needs known and to discuss opportunities for funding.

Mr. Omar announced that the UTD School of Management received an astounding \$55 Million in donations, with the largest single donation of \$15 Million from Naveen Jindal, and that the School of Management had been named the Naveen Jindal School of Management.

Ms. Maczka thanked Ray Noah for his years of service as DART Board of Directors Representative and stated that he had served Richardson well.

Mr. Hartley stated that National Night Out was a success and that 212 neighborhoods had NNO gatherings, helping to heighten neighborhood awareness and strengthen local anticrime efforts.

Mayor Townsend called a recess at 9:58 p.m. and announced that Council would convene into executive session as listed below.

EXECUTIVE SESSION

- In compliance with Section 551.072, Section 551.087, and Section 551.074 of the Texas Government Code, Council convened into a closed session as 9:59 p.m. to discuss the following:
 - Deliberation Regarding Real Property
 - Property Considerations in the Belt Line Rd./Floyd Rd./Hyde Park Dr. Area
 - Deliberation Regarding Economic Development Negotiations
 - Commercial Development – Coit Rd./Belt Line Rd. Area
 - Commercial Development – U.S. 75/Glenville Dr. Area
 - Personnel
 - Evaluation of the City Manager
- Council reconvened into open session at 11:20 p.m. to take action, if any, on matters discussed in executive session.

Mayor Townsend announced that Council did not discuss Evaluation of the City Manager.

ACTION TAKEN: Mr. Dunn made a motion to authorize the City Manager or his designee to negotiate and executive an agreement to purchase on behalf of the City real estate located at 400, 402, 404 and 406 S. Weatherred Drive and any instruments related thereto; second by Mr. Mitchell and the motion was approved with a 7-0 vote.

Mayor Townsend adjourned the meeting at 11:21 p.m.

MAYOR

DEPUTY CITY SECRETARY

MINUTES OF A REGULAR MEETING OF THE CITY COUNCIL
October 10, 2011
City of Richardson, Texas

A Regular Meeting of the City Council was held at 7:30 p.m., Monday, October 10, 2011 with a quorum of said Council present, to-wit:

| | |
|----------------|----------------|
| Bob Townsend | Mayor |
| Laura Maczka | Mayor Pro Tem |
| Mark Solomon | Council member |
| Scott Dunn | Council member |
| Kendal Hartley | Council member |
| Steve Mitchell | Council member |
| Amir Omar | Council member |

City staff present:

| | |
|--------------------|--|
| Bill Keffler | City Manager |
| Dan Johnson | Deputy City Manager |
| Michelle Thames | Assistant City Manager Administrative Services |
| David Morgan | Assistant City Manager Community Services |
| Cliff Miller | Assistant City Manager Development Services |
| Samantha Woodmancy | Management Analyst |
| Vickie Schmid | Deputy City Secretary |
| Michael Spicer | Director of Development Services |
| Sam Chavez | Assistant Director of Development Services |

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1. **INVOCATION – LAURA MACZKA**
 2. **PLEDGE OF ALLEGIANCE: U.S. AND TEXAS FLAGS – LAURA MACZKA**
 3. **MINUTES OF THE SEPTEMBER 19, 2011 AND SEPTEMBER 26, 2011 MEETINGS**

ACTION TAKEN: Mr. Omar moved approval of the minutes as posted; second by Mr. Mitchell and the motion was approved with a unanimous vote.

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4. **VISITORS.** *(THE CITY COUNCIL INVITES CITIZENS TO ADDRESS THE COUNCIL ON ANY TOPIC NOT ALREADY SCHEDULED FOR PUBLIC HEARING. PRIOR TO THE MEETING, PLEASE COMPLETE A "CITY COUNCIL APPEARANCE CARD" AND PRESENT IT TO THE CITY SECRETARY. THE TIME LIMIT IS FIVE MINUTES PER SPEAKER.)* **None.**

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5. **CONSIDER APPOINTMENTS TO THE CIVIL SERVICE BOARD.**

ACTION TAKEN: Mr. Solomon moved appointment of the following individuals to the Civil Service Board. Second by Mr. Hartley and the motion was approved with a unanimous vote.

Reappoint Mary Bedosky, Chair – term expiring August 31, 2013
Reappoint Nancy Viamonte – term expiring August 31, 2013
Reappoint Keith Hileman – term expiring August 31, 2013

PUBLIC HEARING ITEMS:

6. PUBLIC HEARING, ZONING FILE 11-16: A REQUEST BY JIM LAMPASSI, REPRESENTING PETCO ANIMAL SUPPLY STORES, INC, TO REVOKE ORDINANCE 2937-A, A SPECIAL PERMIT FOR AN EDUCATIONAL AMUSEMENT CENTER; AND TO REQUEST A SPECIAL PERMIT FOR A BOARDING KENNEL AT 751 S. CENTRAL EXPRESSWAY (EAST SIDE OF CENTRAL EXPY, BETWEEN BELT LINE RD AND SPRING VALLEY RD). THE PROPERTY IS CURRENTLY ZONED C-M COMMERCIAL

Mr. Keffler noted that PETCO's Pooch Hotel was part of a national marketing program for an upscale dog boarding and grooming facility. He noted that the City Plan Commission voted unanimously to recommend approval of the request; however, written opposition in excess of 20% of the property owners in the notification area requires a 6 of 7 vote of Council for approval. He asked Mr. Spicer to brief the Council.

Mr. Spicer stated that the site indicated a 20,240 sq. ft. building, currently zoned C-M Commercial, surrounded by commercial development. He advised that the subject property was 1.4 acres and conformed to US75 Amenity Guidelines. Mr. Spicer explained that a parking ratio of 1/500 was proposed for the boarding/play areas and a parking ratio of 1/250 for the remainder of the building; 52 parking spaces would be required for this site and 59 are provided. He noted that no exterior improvements were planned for the site and that the door on the south side of the building would be removed and replaced with masonry material. Mr. Spicer confirmed that all activities would take place inside the facility and that customer entry would be from the northeast portion of the site.

Mayor Townsend opened the public hearing and invited the applicant to present the request.

Melanie Hughes, Bradford Commercial Realty Corp., 17608 Cedar Creek Canyon, Dallas, TX, stated she was available to answer questions and reiterated that they had no plans to change the exterior of the site, with the exception of closing the doorway to the south. Ms. Hughes confirmed that the existing pole sign would be utilized for similar signage.

Margaret Fuldhum, 2241 N. Clybourn, Chicago, IL, addressed noise and odor concerns raised by surrounding property owners stating that all animal play areas, as well as elimination areas, were located indoors and that odor was controlled with the use of a wet/dry vacuum system, biodegradable bags for solids which are placed in sealed cans, and disposal occurring off-site. Ms. Fuldhum also stated that PETCO anticipated approximately \$1.5 Million in interior renovations for this site. She estimated the daily cost to customers to range from \$35 to \$100 depending on the room.

Mr. Mitchell and Mr. Omar expressed concern about the exterior of the building not reflecting the same quality as is proposed for the interior of the facility. In response to Mayor Townsend's questions, Ms. Hughes advised that they had no plans to add landscaping and no exterior modifications were anticipated. Mr. Solomon concurred with Mayor Townsend that additional landscaping would improve drive-up appeal and he felt the front parking spaces should be

designated for employees, with customer entry at the northeast corner. In response to Mr. Hartley's question regarding noise, Ms. Hughes stated that two layers of drywall would be used to mitigate noise.

Nobie Hendricks, 2004 Ridge Crest Drive, Richardson, TX, felt that the special conditions should be more specific to insure that noise and odor did not become an issue with this site. She suggested adding the conditions outlined in her letter dated September 27th. Ms. Hendricks confirmed that her letter had been forwarded to Council by Chris Shacklett in the Planning Department and that most of the issues had been addressed, with the exception of noise and odor. Ms. Hendricks stated that the Pooch Hotel website showed outdoor, rooftop dog exercise areas and wanted assurance that similar exercise areas were not allowed at this site.

Mr. Spicer advised that any changes from the specific site plan drawings submitted with this request would be in violation of the proposed ordinance and he noted that the site plan did not indicate any outdoor activity spaces. Ms. Maczka suggested the condition be revised to read that no outdoor play area is "permitted", rather than "proposed". In response to Mr. Dunn's question about the possibility of sharing the cost of a sound barrier wall, Ms. Hughes stated she would have to check with her Landlord.

William Stewart, Wizards Sports Café, 5001 Village Circle, Dallas, TX, stated he was in favor of the request and he felt the business would draw a good clientele base to the area. Mr. Stewart said he was excited about the project.

Mr. Omar moved to close the public hearing; second by Mr. Mitchell and the motion was approved with a unanimous vote.

Mr. Mitchell felt that requiring a concrete barrier wall was beyond the scope of this request, but the remaining concerns presented by Ms. Hendricks should be addressed in the Special Conditions.

ACTION TAKEN: Mr. Omar made a motion to recommend approval of Zoning File 11-16 with additional amendments discussed including B, C, D, E and F from Ms. Hendricks September 27th letter, with the language for amendment C to read "during the PETCO occupancy, dog owners will have primary entry/exit through the northeast corner of the building;" second by Ms. Maczka. The motion was approved with a unanimous vote.

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7. PUBLIC HEARING, ZONING FILE 11-17: A REQUEST BY MANI BHUSHAN, REPRESENTING TACO OCHO, FOR A SPECIAL PERMIT FOR A PRIVATE CLUB AT 930 E. CAMPBELL ROAD (SOUTHWEST CORNER OF CAMPBELL ROAD AND FIRMAN DRIVE). THE PROPERTY IS CURRENTLY ZONED IP-M(1) INDUSTRIAL PARK.

Mr. Keffler stated that the City Plan Commission voted unanimously to approve Taco Ocho's request for a Special Permit to allow a private club for the service of mixed beverages. He asked Mr. Spicer to brief the Council.

Mr. Spicer stated that the subject property was a 6 ½ acre site, zoned IP-M(1) Industrial Park, and was surrounded by retail and commercial development, with Taco Ocho located at the northwest corner of the site. He noted that Taco Ocho had made application for an alcoholic

beverage permit in 2010, which was denied due to zoning restrictions which limited alcohol sales to locations with at least 10 acres. The Comprehensive Zoning Ordinance allows a private club to be located in an Industrial District with approval of a Special Permit and the applicant has returned to request a Special Permit for a private club for Taco Ocho. Mr. Spicer stated that no exterior improvements were planned. He noted that the City Plan Commission had approved the request with a unanimous vote and suggested limiting the Special Permit to Taco Ocho.

Mayor Townsend opened the public hearing and invited the applicant to present the request.

Mani Bhushan, 5104 Clear Creek Drive, Flower Mound, TX, stated that he took a gamble on the east side of Campbell Road and does a great lunchtime business at Taco Ocho, but business falls off for dinner. He said many of his patrons expressed a desire for a place to meet friends for dinner and drinks. Mr. Bhushan said he would like to keep patron's money in Richardson and felt he could accomplish that with a permit for a private club.

Graham Irvin, JAH Realty, 1601 Elm Street, Dallas, TX, was present to answer questions.

Mr. Mitchell moved to close the public hearing; second by Mr. Hartley and the motion was approved with a unanimous vote

ACTION TAKEN: Mr. Solomon moved approval of Zoning File 11-17; second by Mr. Dunn. The motion was approved with a unanimous vote.

8. PUBLIC HEARING AND CONSIDER APPROVAL OF ORDINANCE NO. 3840, PROVIDING FOR THE TAXATION OF GOODS-IN-TRANSIT.

Mr. Keffler stated that Ordinance 3840 is a reiteration of earlier policy determination made in 2007 with Ordinance 3689 with regard to taxing Goods-In-Transit, which rescinded the legislative action regarding an automatic exemption. Recent legislative action completed this year requires the Council once again to take action regarding the same matter. He stated that this Ordinance would allow the City to continue to tax goods-in-transit property.

Mayor Townsend opened the public hearing; there were no speakers.

Mr. Dunn moved to close the public hearing; second by Ms. Maczka and the motion was approved with a unanimous vote.

ACTION TAKEN: Mr. Solomon moved to approve Ordinance No. 3840 providing for the Taxation of Goods-In-Transit; second by Mr. Mitchell and the motion was approved with a unanimous vote.

ACTION ITEMS:

9. CONSIDER RESOLUTION NO. 11-32, ACCEPTING THE RESIGNATION OF RAYMOND D. NOAH AND MAKING AN APPOINTMENT TO THE AGGREGATED POSITION OF REPRESENTATIVE TO THE DALLAS AREA RAPID TRANSIT AUTHORITY ("DART") BOARD OF DIRECTORS, WHICH FRACTIONAL ALLOCATION

MEMBERSHIP IS SHARED WITH THE CITY OF UNIVERSITY PARK AND THE TOWNS OF ADDISON AND HIGHLAND PARK.

ACTION TAKEN: Mr. Solomon made a motion to accept the resignation of Raymond D. Noah and to appoint Gary A. Slagel as representative to the Dallas Area Rapid Transit Authority Board of Directors effective as of October 10, 2011; second by Mr. Hartley and the motion was approved with a unanimous vote.

ALL ITEMS LISTED UNDER ITEM 8 OF THE CONSENT AGENDA ARE CONSIDERED TO BE ROUTINE BY THE CITY COUNCIL AND WILL BE ENACTED BY ONE MOTION IN THE FORM LISTED BELOW. THERE WILL BE NO SEPARATE DISCUSSIONS OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND WILL BE CONSIDERED SEPARATELY:

10. CONSENT AGENDA:

Mr. Omar explained that due to his employment with Verizon, he has a conflict of interest with Item 10.D.4. He requested the item be removed from the Consent Agenda for separate consideration.

ACTION TAKEN: Mr. Mitchell moved approval of the remainder of the Consent Agenda; second by Mr. Hartley and the motion was approved with a unanimous vote.

A. Approve recommendations from the Arts Commission for financial assistance from the Hotel/Motel Tax Fund for the following organizations:

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| 1. Al-Khitab Compassion, Inc. | \$500 |
| 2. Contemporary Ballet Dallas | \$500 |
| 3. Spectacular Senior Follies | \$500 |
| 4. Greater Dallas Youth Orchestra | \$1,000 |
| 5. National Association of Composers/USA-Texas Chapter | \$1,500 |
| 6. Plano Community Band | \$2,000 |
| 7. Dallas Chinese Community Center | \$3,500 |
| 8. Contemporary Chorale | \$3,800 |
| 9. Texas Performing Chinese Arts Association | \$3,800 |
| 10. Friends of the Richardson Public Library, Inc. | \$4,000 |
| 11. Pegasus Theatre Incorporated | \$4,000 |
| 12. Richardson Reads One Book | \$5,000 |
| 13. Chamberlain Performing Arts | \$6,000 |
| 14. Dallas Asian American Youth Orchestra | \$6,500 |
| 15. Texas Winds Musical Outreach, Inc. | \$7,500 |
| 16. Dallas Repertoire Ballet | \$8,000 |
| 17. Lone Star Wind Orchestra | \$8,500 |
| 18. Plano Symphony Orchestra | \$9,000 |
| 19. Tuzer Ballet | \$10,500 |
| 20. Richardson Civic Art Society | \$11,000 |
| 21. Rich-Tone Chorus | \$12,500 |
| 22. Richardson Community Band | \$15,500 |
| 23. Chamber Music International | \$20,000 |
| 24. Richardson Theatre Centre, Inc. | \$36,200 |
| 25. Repertory Company Theatre, Inc. | \$43,700 |
| 26. Richardson Symphony, Inc. | \$75,000 |

- B. Approve Ordinance No. 3839, of the City of Richardson, Texas, amending the Comprehensive Zoning Ordinance and Zoning Map of the City of Richardson, by amending Ordinance No. 3818 and 3822 as heretofore amended, so as to grant a change in zoning to the West Spring Valley Corridor Planned Development District Regulations and Appendices, by revising format, reorganizing certain sections, adding or revising graphics and images, correcting typographical and grammatical errors and amending various sections pertaining to landscaping, parking, storage, setbacks, and signs.
- C. Approve Advertisement of Bid #02-12 – Hunt Branch Erosion Repair at Regal Drive. Bids to be received by Tuesday, November 1, 2011 at 2:00 p.m.
- D. Award of the following bids:
 - 1. Bid #57-11 – Issue an annual contract to Durable Specialties, Inc., for the installation of loop detectors in the amount of \$81,375.
 - 2. Bid #03-12 – Issue a purchase order to Clear Technologies, Inc., for the 2011-12 I5/AS400 System replacement through the State of Texas Department of Information Services Contract #DIR-SDD-953 in the amount of \$124,918.31.
 - 3. Bid #04-12 – Issue a purchase order to Sungard Public Sector for the annual maintenance of the existing HTE Operating Financial Software in the amount of \$143,916.

ACTION TAKEN: Mr. Omar left the Council Chamber. Mr. Solomon moved approval of Item 10.D.4.; second by Mr. Dunn and the motion was approved with a 6-0 vote.

- 4. Bid #05-12 – Issue a purchase order to AT&T for cellular communication services through the State of Texas Department of Information Services Contract #DIR-SDD-597 in the amount of \$126,500 and to Verizon Wireless for cellular data through the State of Texas Department of Information Services Contract #DIR-SDD-604 in the amount of \$63,250 for an estimated total amount of \$189,750.

Mayor Townsend announced that Council would reconvene in Work Session after a short break and adjourned the meeting at 8:55 p.m.

MAYOR

ATTEST:

DEPUTY CITY SECRETARY



City of Richardson
City Council Meeting
Agenda Item Summary



Meeting Date: Monday, October 24, 2011

Agenda Item: Visitors *(The City Council invites citizens to address the Council on any topic not already scheduled for public hearing.)*

Staff Resource: Pamela Schmidt, City Secretary

Summary: Members of the public are welcome to address the City Council on any topic not already scheduled for public hearing. Speaker Appearance Cards should be submitted to the City Secretary prior to the meeting. Speakers are limited to 5 minutes and should avoid personal attacks, accusations, and characterizations.

In accordance with the Texas Open Meetings Act, the City Council cannot take action on items not listed on the agenda. However your concerns will be addressed by City staff, may be placed on a future agenda, or by some other course of resolution.

Board/Commission Action: N/A

Action Proposed: Receive comments by visitors.

ORDINANCE NO. 3841

AN ORDINANCE OF THE CITY OF RICHARDSON, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE AND ZONING MAP OF THE CITY OF RICHARDSON, AS HERETOFORE AMENDED, TO GRANT A CHANGE IN ZONING TO GRANT A SPECIAL PERMIT FOR A BOARDING KENNEL LOCATED AT 751 SOUTH CENTRAL EXPRESSWAY, ON A 1.36-ACRE TRACT OF LAND ZONED C-M COMMERCIAL, SAID TRACT BEING DESCRIBED IN EXHIBIT “A”; PROVIDING A SAVINGS CLAUSE; BY REPEALING ORDINANCE NO. 2937-A; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO-THOUSAND (\$2,000.00) DOLLARS FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE. (ZONING FILE 11-16).

WHEREAS, the City Plan Commission of the City of Richardson and the governing body of the City of Richardson, in compliance with the laws of the State of Texas and the ordinances of the City of Richardson, have given requisite notice by publication and otherwise, and after holding due hearings and affording a full and fair hearing to all property owners generally and to all persons interested and situated in the affected area and in the vicinity thereof, the governing body, in the exercise of the legislative discretion, has concluded that the Comprehensive Zoning Ordinance and Zoning Map should be amended; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That Ordinance No. 2937-A, adopted on June 28, 1993, is hereby repealed.

SECTION 2. That the Comprehensive Zoning Ordinance and Zoning Map of the City of Richardson, Texas, duly passed by the governing body of the City of Richardson on the 5th day of June, 1956, as heretofore amended, be, and the same is hereby amended so as to grant a change in zoning to grant a Special Permit for a boarding kennel located at 751 South Central Expressway, Richardson, Texas, on a 1.36-acre tract of land zoned C-M Commercial, and being more particularly described in Exhibit “A” attached hereto and made a part hereof for all purposes.

SECTION 3. That the Special Permit for the boarding kennel is hereby granted subject to the following special conditions:

1. The Special Permit for a boarding kennel is limited to the area shown on the concept plan, attached as Exhibit “B” and the attached floor plan, attached as Exhibit “C” and made a part hereof, and which is hereby approved. Development and use of the property for a boarding kennel shall be in accordance with the Concept Plan.
2. The Special Permit for a boarding kennel shall be limited to PETCO Pooch Hotel. No other person, company, business or legal entity may operate a boarding kennel on the property, nor may a certificate of occupancy be issued for a boarding kennel for a business operated by any person, company business or other legal entity other than PETCO Pooch Hotel.
3. A parking ratio of 1 space per 500 square feet shall be required for the boarding and play areas. A parking ratio of 1 space per 250 square feet shall be required for the remainder of the building.
4. Outdoor and rooftop play areas shall be prohibited.
5. The primary entrance and exit for dogs and their owners shall be restricted to the existing entry located at the northeast corner of the building.
6. The outdoor storage of animal excrement/waste products shall be prohibited.
7. Dumpsters shall be restricted to the northeastern most corner of the property.
8. The installation of emergency generators shall be prohibited within thirty-five (35) feet of the south property line.

SECTION 4. That the above-described tract of land shall be used only in the manner and for the purpose provided for by the Comprehensive Zoning Ordinance of the City of Richardson, Texas, as heretofore amended, and subject to the aforementioned special conditions.

SECTION 5. That all other provisions of the ordinances of the City of Richardson in conflict with the provisions of this Ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Richardson not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 6. That should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same

shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Comprehensive Zoning Ordinance as a whole.

SECTION 7. That an offense committed before the effective date of this ordinance is governed by prior law and the provisions of the Comprehensive Zoning Ordinance, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 8. That any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be subject to the same penalty as provided for in the Comprehensive Zoning Ordinance of the City of Richardson, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of Two Thousand Dollars (\$2,000.00) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 9. That this Ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law and charter in such case provide.

DULY PASSED by the City Council of the City of Richardson, Texas, on the 24th day of October, 2011.

APPROVED:

MAYOR

APPROVED AS TO FORM:

CORRECTLY ENROLLED:

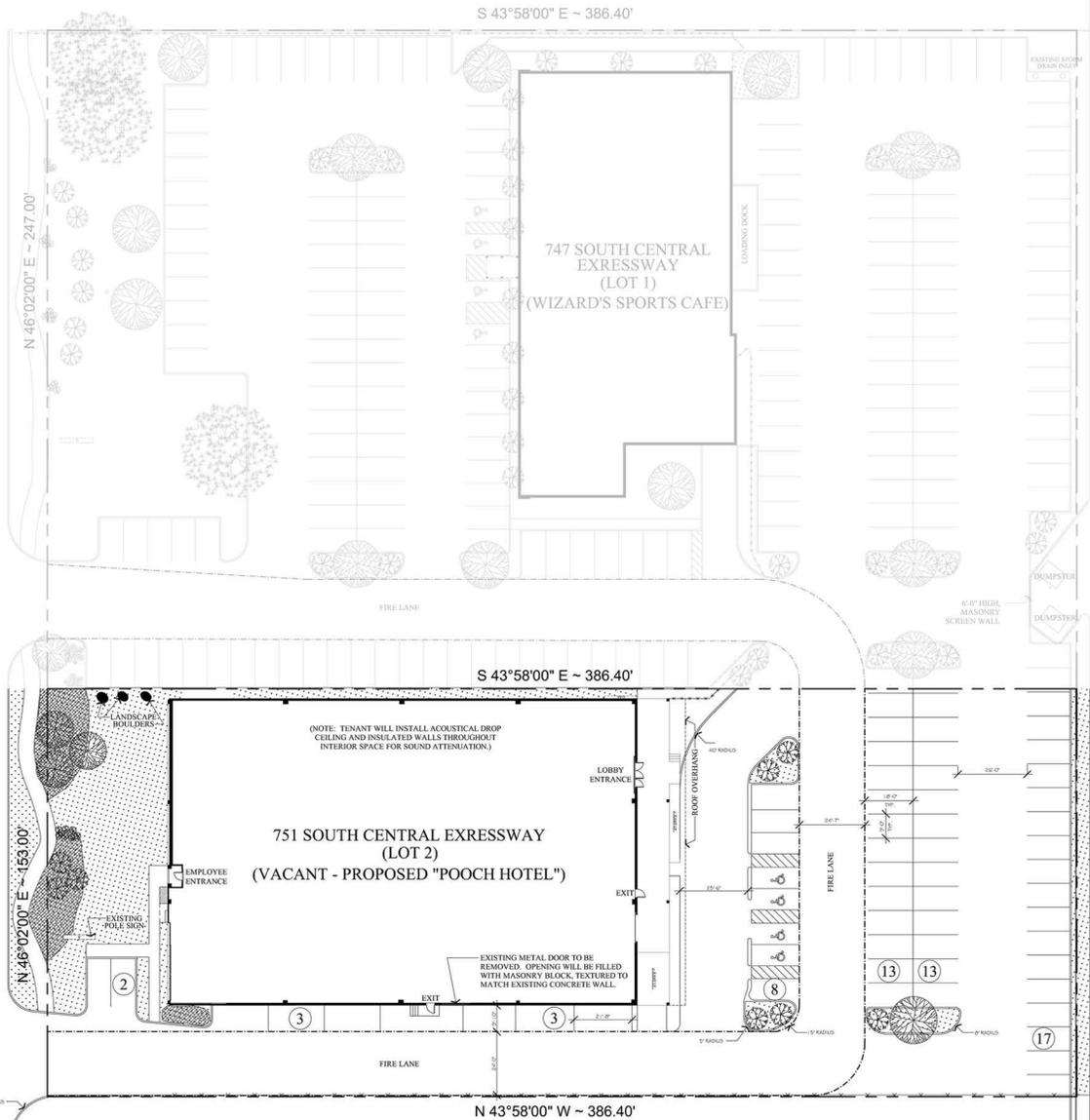
CITY ATTORNEY
(PGS:10-14-11:TM 51824)

CITY SECRETARY

EXHIBIT "A"
LEGAL DESCRIPTION
ZF 11-16

Being a 1.36-acre lot platted as part of Lot 2, Ling Expressway, First Installment Subdivision, an addition to the City of Richardson, Dallas County, Texas as recorded in Volume 93162, Page 172 of the Plat Records of Dallas County, Texas.

S. CENTRAL EXPRESSWAY - U.S. HIGHWAY 75
(VARIABLE WIDTH R.O.W.)



S 43°58'00" E ~ 386.40'
S 46°02'00" W ~ 247.00'
CITY OF RICHARDSON DEDICATED ALLEY
S 46°02'00" W ~ 153.00'



LOCATOR MAP
NOT TO SCALE

SITE INFORMATION
751 S. CENTRAL EXPRESSWAY
RICHARDSON, TEXAS

| | |
|-----------------------------|---|
| Legal: | Living Expressway Center, 1st Installment, Volume 93162, Page 172 |
| Zoning: | CM Under Ord. 2015-A |
| Lot Area (Lot 2): | 59,119 S.F. or 1.36 Acres |
| Building Area: | 20,240 S.F. |
| Setbacks: | Front - 40'-0" Side - 0'-0" Back - 0'-0" |
| Parking Ratio Kennel Areas: | 1/500 - 14,794 S.F. (30 Spaces) |
| Parking Ratio Office Areas: | 1/250 - 5,446 S.F. (22 Spaces) |
| Parking Required: | 30 Spaces + 22 Spaces |
| Total Parking Required: | 52 Spaces |
| Parking Provided: | 59 Spaces |
| Landscape Required: | 7% of 59,119 S.F. = 4,138 S.F. |
| Landscape Provided: | 10% of 59,119 S.F. = 6,076 S.F. |
| Parking Landscape Required: | 20% of 4,138 S.F. = 828 S.F. |
| Parking Landscape Provided: | 31% of 4,138 S.F. = 1,293 S.F. |
| Floor Area Ratio: | 20,240 S.F./59,119 S.F. = 0.34:1 |
| Building Height: | 23'-0" |

SITE PLAN
SCALE: 1" = 20'-0"



PROPOSED PROJECT:
**SPECIAL PERMIT -
PETCO
POOCH
HOTEL**

ADDRESS:
**751 S. CENTRAL
EXPRESSWAY
RICHARDSON, TEXAS**

GROSS ACREAGE:
1.36 ACRES

APPLICANT:
Petco Animal Supply Stores, Inc.
9125 Reinho Road
San Diego, CA 92121

Contact: Jim Lampassi, Vice President
(858) 677-3008

OWNER:
Aberfeldy Limited Partnership
1221 Abrams Road, Suite 340
Richardson, TX 75081

Contact: Louisa Cook, Vice President
(972) 994-0165

| | |
|-------------|--------------------|
| DATE: | 8-3-11 |
| SCALE: | 1" = 20'-0" |
| DRAWN BY: | KH |
| CHECKED BY: | DS |
| PROJECT #: | 5713 |

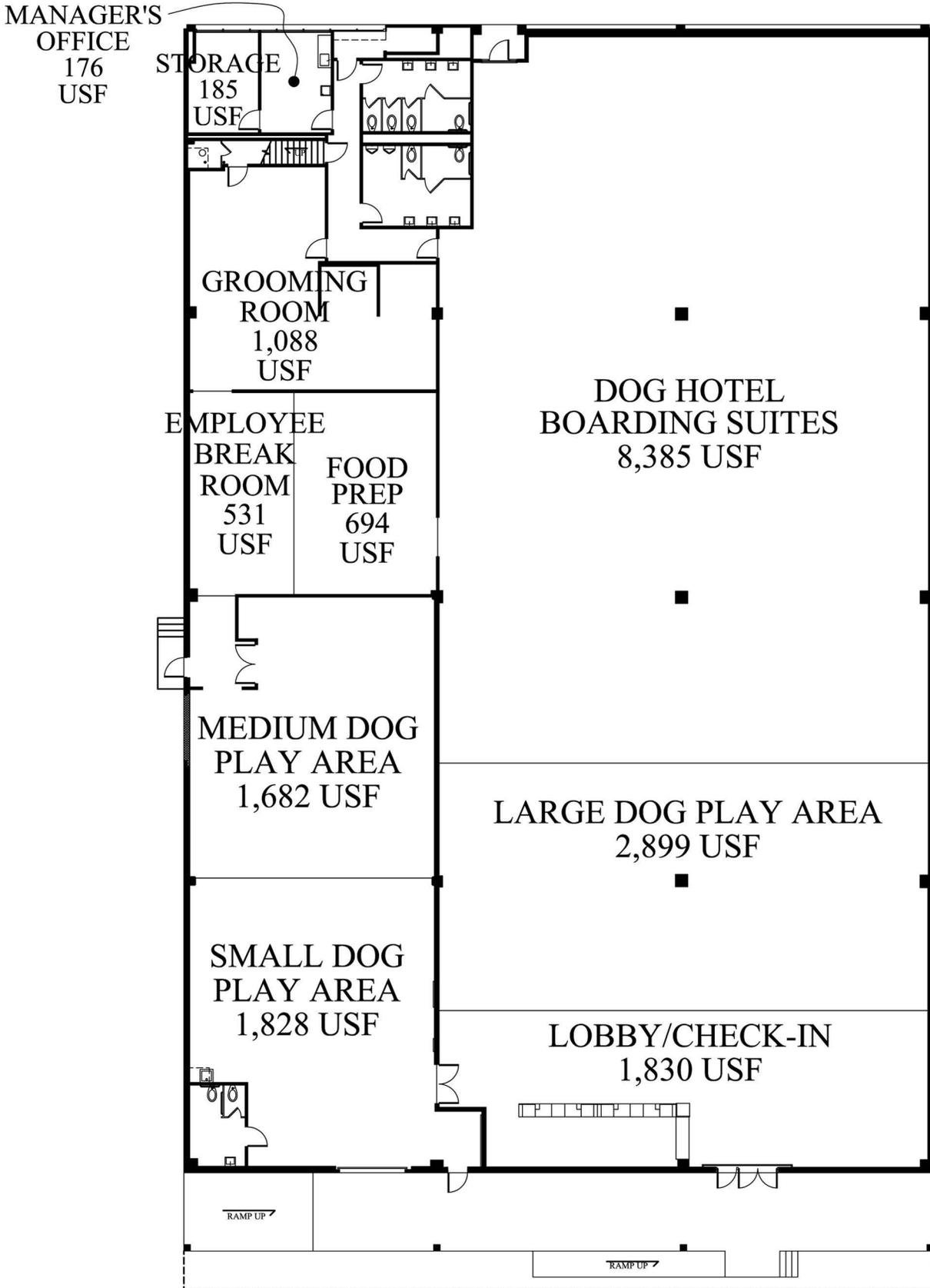
| REVISION | DATE |
|-------------|---------|
| REVISION #1 | 8-15-11 |
| REVISION #2 | 9-6-11 |
| REVISION #3 | 9-22-11 |
| REVISION #4 | 9-26-11 |

SHEET TITLE:
**ZONING
EXHIBIT**

DRAWING NUMBER:

ZE-1

Exhibit B - Part of Ordinance



751 SOUTH CENTRAL EXPRESSWAY
751 SOUTH CENTRAL EXPRESSWAY, RICHARDSON, TEXAS
FIRST FLOOR

September 22, 2011

Exhibit C - Part of Ordinance

ORDINANCE NO. 3842

AN ORDINANCE OF THE CITY OF RICHARDSON, TEXAS, AMENDING THE COMPREHENSIVE ZONING ORDINANCE AND ZONING MAP OF THE CITY OF RICHARDSON, AS HERETOFORE AMENDED, SO AS TO GRANT A CHANGE IN ZONING TO GRANT A SPECIAL PERMIT FOR A PRIVATE CLUB LOCATED AT 930 EAST CAMPBELL ROAD, ON A 6.64-ACRE TRACT OF LAND ZONED IP-M(1) INDUSTRIAL PARK, SAID TRACT BEING DESCRIBED AS LOT 1, BLOCK C, J.L. WILLIAMS ADDITION IN DALLAS COUNTY, TEXAS, AND BEING FURTHER DESCRIBED IN EXHIBIT "A"; PROVIDING A SAVINGS CLAUSE; PROVIDING A REPEALING CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO-THOUSAND DOLLARS (\$2,000.00) FOR EACH OFFENSE; AND PROVIDING AN EFFECTIVE DATE. (ZONING FILE 11-17).

WHEREAS, the City Plan Commission of the City of Richardson and the governing body of the City of Richardson, in compliance with the laws of the State of Texas and the ordinances of the City of Richardson, have given requisite notice by publication and otherwise, and after holding due hearings and affording a full and fair hearing to all property owners generally and to all persons interested and situated in the affected area and in the vicinity thereof, the governing body, in the exercise of the legislative discretion, has concluded that the Comprehensive Zoning Ordinance and Zoning Map should be amended; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RICHARDSON, TEXAS:

SECTION 1. That the Comprehensive Zoning Ordinance and Zoning Map of the City of Richardson, Texas, duly passed by the governing body of the City of Richardson on the 5th day of June, 1956, as heretofore amended, be, and the same is hereby amended so as to grant a change in zoning to grant a Special Permit for a private club located at 930 E Campbell Road on a 6.6-acre tract of land zoned IP-M(1) Industrial Park, and being more particularly described in Exhibit "A" attached hereto and made a part hereof for all purposes.

SECTION 2. That the Special Permit for the private club is granted subject to the following special conditions:

1. The Special Permit for a private club is limited to the area shown on the attached concept plan, attached as Exhibit "B" and made a part thereof and which is hereby approved. Development and use of the property for a private club shall be in accordance with the Concept Plan.

2. The Special Permit for a private club shall be limited to Taco Ocho. No other person, company, business or legal entity may operate a private club on the property, nor may a certificate of occupancy be issued for a private club for any person, company, business or legal entity other than Taco Ocho.

SECTION 3. That the above-described tract of land shall be used only in the manner and for the purpose provided for by the Comprehensive Zoning Ordinance of the City of Richardson, Texas, as heretofore amended, and as amended herein.

SECTION 4. That all other provisions of the ordinances of the City of Richardson in conflict with the provisions of this Ordinance be, and the same are hereby, repealed, and all other provisions of the ordinances of the City of Richardson not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 5. That should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part or provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Comprehensive Zoning Ordinance as a whole.

SECTION 6. That an offense committed before the effective date of this Ordinance is governed by prior law and the provisions of the Comprehensive Zoning Ordinance, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 7. That any person, firm or corporation violating any of the provisions or terms of this Ordinance shall be subject to the same penalty as provided for in the Comprehensive Zoning Ordinance of the City of Richardson, as heretofore amended, and upon conviction shall be punished by a fine not to exceed the sum of Two Thousand Dollars

(\$2,000.00) for each offense; and each and every day such violation shall continue shall be deemed to constitute a separate offense.

SECTION 8. That this Ordinance shall take effect immediately from and after its passage and the publication of the caption, as the law and charter in such case provide.

DULY PASSED by the City Council of the City of Richardson, Texas, on the 24th day of October, 2011.

APPROVED:

MAYOR

APPROVED AS TO FORM:

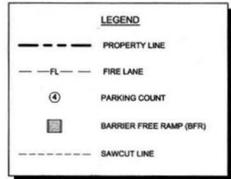
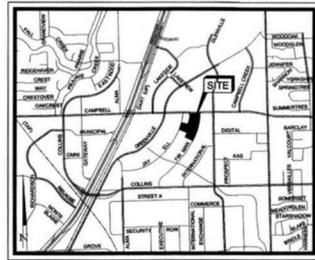
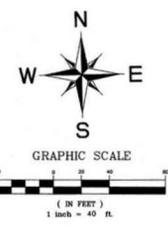
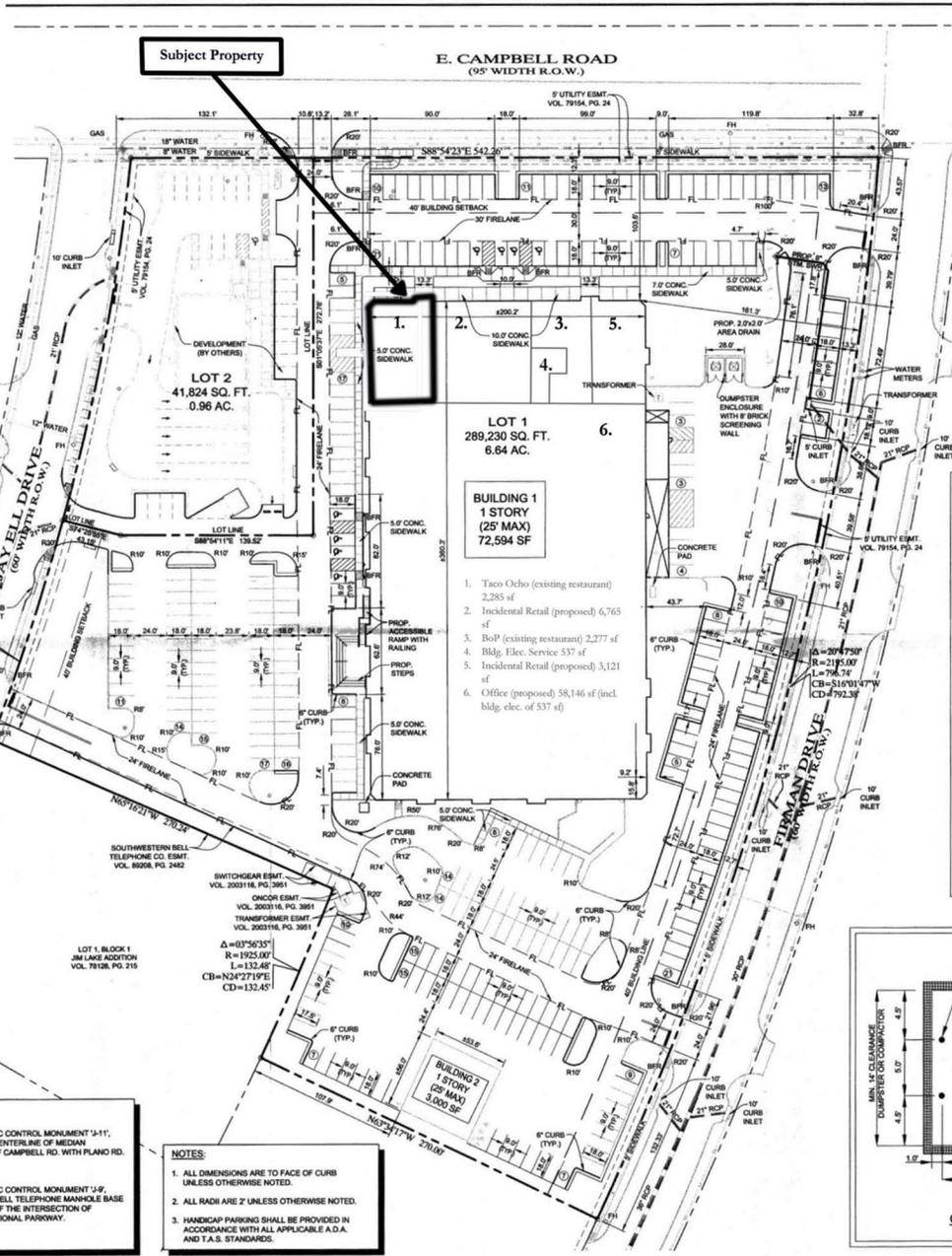
CORRECTLY ENROLLED:

CITY ATTORNEY
(PGS:10-13-11:TM 51819)

CITY SECRETARY

EXHIBIT "A"
LEGAL DESCRIPTION
ZF 11-17

Being a 6.64-acre lot platted as Lot 1, Block C, J.L. Williams Addition, an addition to the City of Richardson, Dallas County, Texas, as recorded in Document No. 20080393460, Official Public Records of Dallas County, Texas.



Administrative Approval Granted
Date: 12/16/19 By: [Signature]

SITE DATA TABLE

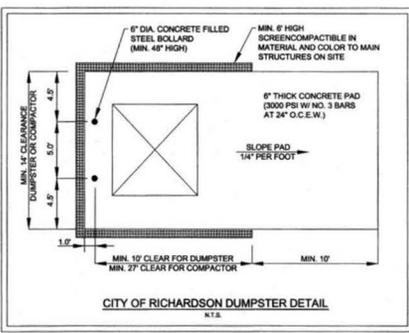
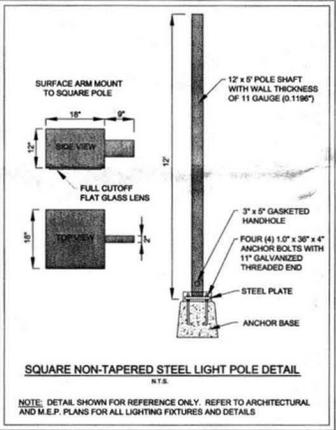
| GENERAL SITE DATA | | Lot 1 |
|------------------------|--|--------------------------|
| USE | | Oc/Ret/Rest/WH #=AC) |
| ZONED | | 28,923 SF (10% LOT AREA) |
| LANDSCAPING REQUIRED | | 55,215 SF |
| LANDSCAPING PROVIDED | | 19.1% |
| TOTAL LOT AREA | | 289,230 SF / 6.64 AC |
| BUILDING | | |
| BUILDING 1 HEIGHT | | SINGLE STORY / 25' MAX |
| BUILDING 1 AREA | | 72,594 SF |
| BUILDING 2 HEIGHT | | SINGLE STORY / 25' MAX |
| BUILDING 2 AREA | | 3,000 SF |
| FLOOR AREA RATIO | | 0.261 |
| FLOOR AREA RATIO MAX | | 0.761 |
| PARKING | | |
| HANDICAP PROVIDED | | 8 |
| HANDICAP REQUIRED | | 8 |
| PARKING RATIO REQUIRED | | 4,562/100 = 46 - Ret |
| | | 58,146/250 sf = 233 - Oc |
| | | 3,000/1,000 sf = 3 - WH |
| TOTAL REQUIRED | | 312 |
| TOTAL PROVIDED | | 328 |

Proposed Incidental Retail/Rest = 14,448 sf or 20% 72,594 sf

OWNER
930 E. CAMPBELL RD, L.P.
1601 ELM STREET
SUITE 350
DALLAS, TEXAS 75201
PH: (214) 220-2274
CONTACT: GRAHAM IRVINE

DEVELOPER
JAH REALTY, L.P.
1601 ELM STREET
SUITE 350
DALLAS, TEXAS 75201
PH: (214) 220-2274
CONTACT: GRAHAM IRVINE

ENGINEER
Kimley-Horn and Associates, Inc.
12700 PARK CENTRAL DRIVE
SUITE 1900
DALLAS, TEXAS 75251
PH: (972) 770-1300
CONTACT: MICHAEL RUELLE, P.E.



BENCHMARK
CITY OF RICHARDSON GEODETIC CONTROL MONUMENT 1-11, ALUMINUM DISK ON THE EAST CENTERLINE OF MEDIAN BULLDOSE OF INTERSECTION OF CAMPBELL RD. WITH PLANO RD. ELEVATION = 635.3F

CITY OF RICHARDSON GEODETIC CONTROL MONUMENT 1-9, ALUMINUM DISK IN CONCRETE BELL TELEPHONE MANHOLE BASE AT THE SOUTHWEST CORNER OF THE INTERSECTION OF COLLINS STREET AND INTERNATIONAL PARKWAY. ELEVATION = 631.9F

NOTES:

- ALL DIMENSIONS ARE TO FACE OF CURB UNLESS OTHERWISE NOTED.
- ALL RADII ARE 2' UNLESS OTHERWISE NOTED.
- HANDICAP PARKING SHALL BE PROVIDED IN ACCORDANCE WITH ALL APPLICABLE A.D.A. AND I.A.S. STANDARDS.

Kimley-Horn and Associates, Inc.
12700 Park Central Drive, Suite 1900, Dallas, Texas 75251
PH: (972) 770-1300
FAX: (972) 239-3830

LOT 1, BLOCK C J.L. WILLIAMS
930 EAST CAMPBELL ROAD
PARKING IMPROVEMENTS
RICHARDSON, TEXAS

930 E. Campbell Rd.
ZF 11-17 Special Permit
for Private Club

SCALE: AS SHOWN
DESIGNED BY: MJK/STW
DRAWN BY: MJK
CHECKED BY: MJK
DATE: DECEMBER 19, 2008
PROJECT NO. 0808008

SHEET
C-03

Exhibit B - Part of Ordinance
SITE PLAN
J. L. WILLIAMS ADDITION
LOT 1, BLOCK C, 6.64 Ac.
SITUATED IN
JESSE N. EVERETT SURVEY, ABSTRACT NO. 440
CITY OF RICHARDSON, DALLAS COUNTY, TEXAS
PREPARED DECEMBER 19, 2008
930 CAMPBELL ROAD



City of Richardson
City Council Meeting
Agenda Item Summary



City Council Meeting Date: Monday, October 24, 2011

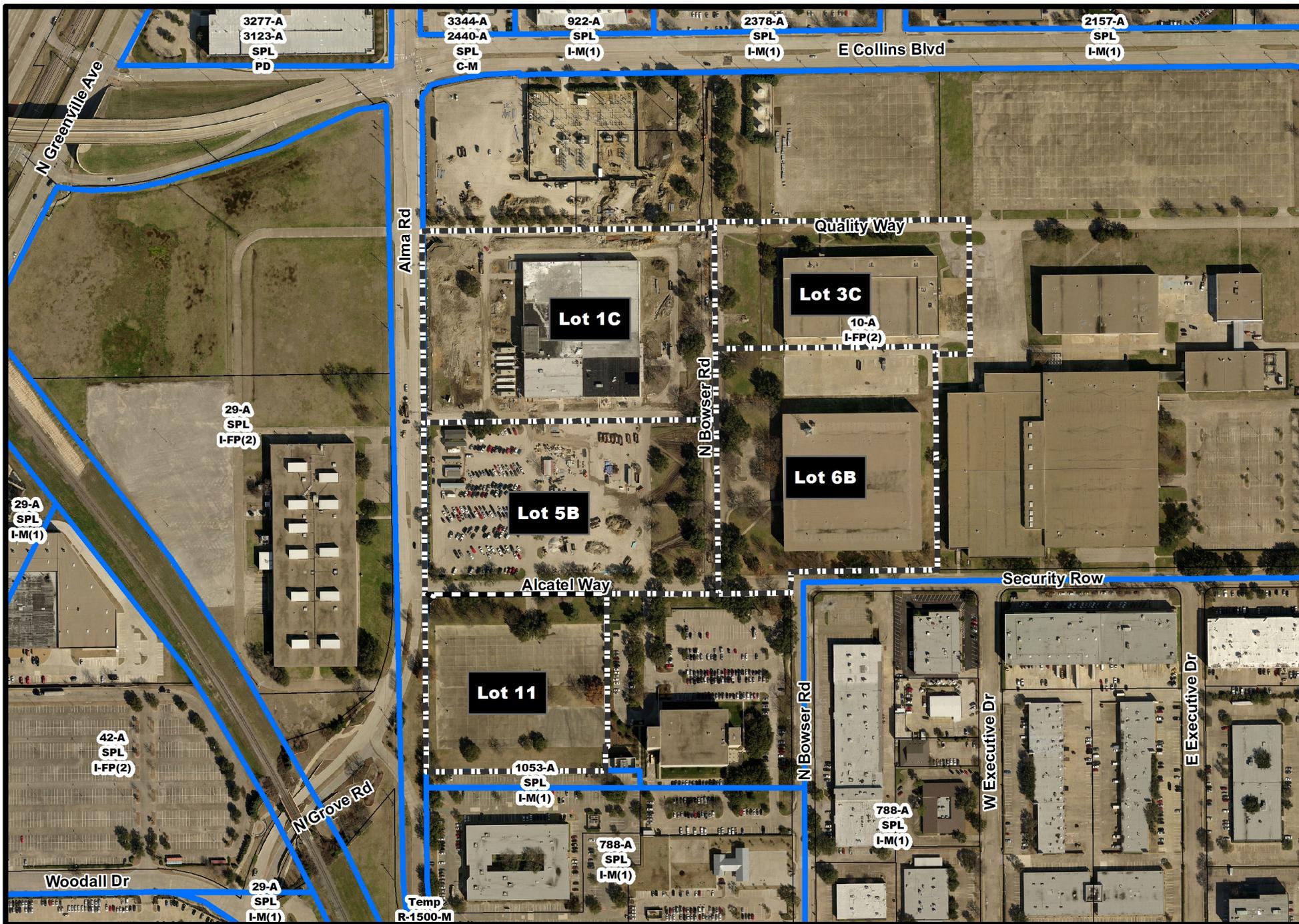
Agenda Item: Replat Lots 1C, 3C, 5B, 6B, and 11, Block 1 of the Collins Technology Park Addition

Staff Resource: Sam Chavez, Asst. Director of Development Services **SC**

Summary: The purpose of the request was to replat Lots 1B, 3B, 5A, and 6A, Block 1 of the Collins Technology Park Addition to subdivide Lot 6A in two (2) legal lots of record, rename Bowser Road and Alcatel Way as Datacenter Park Boulevard and Security Row respectively, and dedicate right-of-way for the western extension of Security Row (formerly Alcatel Way). The 35.04-acre site is located on the east side of Alma Road, south of Collins Boulevard.

Board/Commission Action: Approved by the City Plan Commission on October 4, 2011

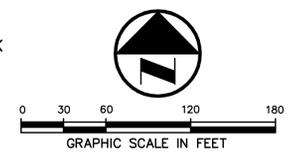
Action Proposed: For information only.



Collins Technology Park



EAST COLLINS BLVD
(VARIABLE WIDTH R.O.W.)



STATE PLANE COORDINATES
X = 2,515,302.47
Y = 7,039,308.68

POINT OF BEGINNING

LOT 4, BLOCK 3
ROCKWELL SUBDIVISION
(VOL. 87079, PG. 1107)

LOT 3, BLOCK 3
ROCKWELL SUBDIVISION
(VOL. 87079, PG. 1107)

ALMA ROAD
(VARIABLE WIDTH R.O.W.)

N 0°02'37" E
1423.37'

VICINITY MAP
(NOT TO SCALE)



- NOTES:
- BEARING SYSTEM IS BASED ON A BEARING OF NORTH 00 DEGREES, 02 MINUTES, 37 SECONDS EAST FOR AN EAST RIGHT-OF-WAY LINE OF ALMA ROAD ACCORDING TO THE PLAT OF COLLINS TECHNOLOGY PARK, AN ADDITION TO THE CITY OF RICHARDSON, TEXAS RECORDED IN INSTRUMENT NO. 20080075596 OF THE OFFICIAL PUBLIC RECORDS OF DALLAS COUNTY, TEXAS.
 - COORDINATES SHOWN HEREON ARE BASED ON THE CITY OF RICHARDSON'S PUBLISHED CONTROL NETWORK AND THE TEXAS STATE PLANE COORDINATE SYSTEM - NAD 83, NORTH CENTRAL ZONE 4202, BASED ON OBSERVATIONS AT MONUMENTS 1-B AND 1-9.

LOT AREA SUMMARY TABLE

| LOT | SQ. FT. | ACRES |
|--------|-----------|--------|
| 1C | 386,571 | 8.8744 |
| 3C | 222,773 | 5.1142 |
| 5B | 303,544 | 6.9684 |
| 6B | 336,613 | 7.7276 |
| 11 | 219,470 | 5.0383 |
| R.O.W. | 57,439 | 1.3186 |
| TOTAL | 1,526,409 | 35.042 |

| LOT | ADDRESS |
|-----|---|
| 1C | 1232 ALMA ROAD |
| 3C | 900 QUALITY WAY |
| 5B | 1215 DATACENTER PARK BOULEVARD (FORMERLY 1202 ALMA ROAD) |
| 6B | 1210 DATACENTER PARK BOULEVARD (FORMERLY 1400 N. BOWSER ROAD) |
| 11 | 1204 ALMA ROAD |

DATACENTER PARK BOULEVARD
(PRIVATE ROAD)
(FORMERLY BOWSER ROAD)

MATCHLINE (SEE SHEET 2)

LOT 10, BLOCK 1
COLLINS TECHNOLOGY PARK
(INST. NO. 201100219018)
PART OF COLLINS TECHNOLOGY PARK PARTNERS, LLC
(INST. NO. 200900264871)

LOT 10, BLOCK 1
COLLINS TECHNOLOGY PARK
(INST. NO. 201100219018)
PART OF COLLINS TECHNOLOGY PARK PARTNERS, LLC
(INST. NO. 200900264871)

LOT 4A, BLOCK 1
COLLINS TECHNOLOGY PARK
(INST. NO. 20080075596)
PART OF COLLINS TECHNOLOGY PARK PARTNERS, LLC
(INST. NO. 200900264871)

QUALITY WAY
(PRIVATE ROAD)

QUALITY WAY
(PRIVATE ROAD)

QUALITY WAY
(PRIVATE ROAD)

QUALITY WAY
(PRIVATE ROAD)

LOT 3C, BLOCK 1
5.1142 ACRES
(222,773 SF)
900 QUALITY WAY

LOT 1C, BLOCK 1
8.8744 ACRES
(386,571 SF)
1232 ALMA ROAD

LOT 3B, BLOCK 1
COLLINS TECHNOLOGY PARK
(INST. NO. 201100219018)

PART OF
COLLINS TECHNOLOGY PARK
PARTNERS, LLC
(INST. NO. 200900264871)

LOT 6B, BLOCK 1
7.7276 ACRES
(336,613 SF)
1210 DATACENTER PARK BOULEVARD
(FORMERLY 1400 N. BOWSER ROAD)

PART OF
COLLINS TECHNOLOGY PARK
PARTNERS, LLC
(INST. NO. 200900264871)

LOT 4A, BLOCK 1
COLLINS TECHNOLOGY PARK
(INST. NO. 20080075596)
PART OF COLLINS TECHNOLOGY PARK PARTNERS, LLC
(INST. NO. 200900264871)

LEGEND

- IRS 1/2-INCH IRON ROD W/ "PACHECO KOCH" CAP SET
- IRF 1/2-INCH IRON ROD W/ "PACHECO KOCH" CAP FOUND
- (C.M.) CONTROLLING MONUMENT
- PROPERTY LINE
- LOT LINE
- EXISTING EASEMENT LINE
- NEW EASEMENT LINE
- SETBACK LINE
- EASEMENT LINE (ABANDONED BY THIS PLAT)

PURPOSE FOR REPLAT:

LOTS 1B, 3B, 5A AND 6A ARE BEING REPLATTED TO FACILITATE NEW DEVELOPMENT. NEW LOT LINES ARE BEING CREATED, NEW RIGHT-OF-WAY DEDICATED, UNNECESSARY EASEMENTS ARE BEING ABANDONED (PLANNED UTILITY CONSTRUCTION HAVING NOT TAKEN PLACE) AND NEW EASEMENTS ARE BEING CREATED.

SEE SHEET 2 FOR LINE AND CURVE TABLES.
SEE SHEET 3 FOR LEGAL DESCRIPTION,
SURVEYOR'S CERTIFICATE AND NOTES.

SHEET 1 OF 3
REPLAT
**LOTS 1C, 3C, 5B, 6B AND 11,
BLOCK 1
COLLINS TECHNOLOGY PARK**

BEING A REPLAT OF
LOTS 1B, 3B, 5A AND 6A, BLOCK 1
COLLINS TECHNOLOGY PARK,
AND BEING
35.042 ACRES / 1,526,409 SQUARE FEET
LOCATED IN THE CITY OF RICHARDSON, TEXAS
AND BEING OUT OF THE
BAURCH CANTRELL SURVEY, ABSTRACT NO. 265,
DALLAS COUNTY, TEXAS

Pacheco Koch 8350 N. CENTRAL EXPWY. SUITE 1000
DALLAS, TX 75206 972.235.3031
FORT WORTH, TX 76102 817.333.4699
HOUSTON, TX 77060 281.416.1000

OWNER: COLLINS TECHNOLOGY PARK PARTNERS, LLC
CONTACT: GLENN BENOIST
2323 BRYAN STREET, SUITE 2300
DALLAS, TEXAS 75201
(PH) (214) 878-4787

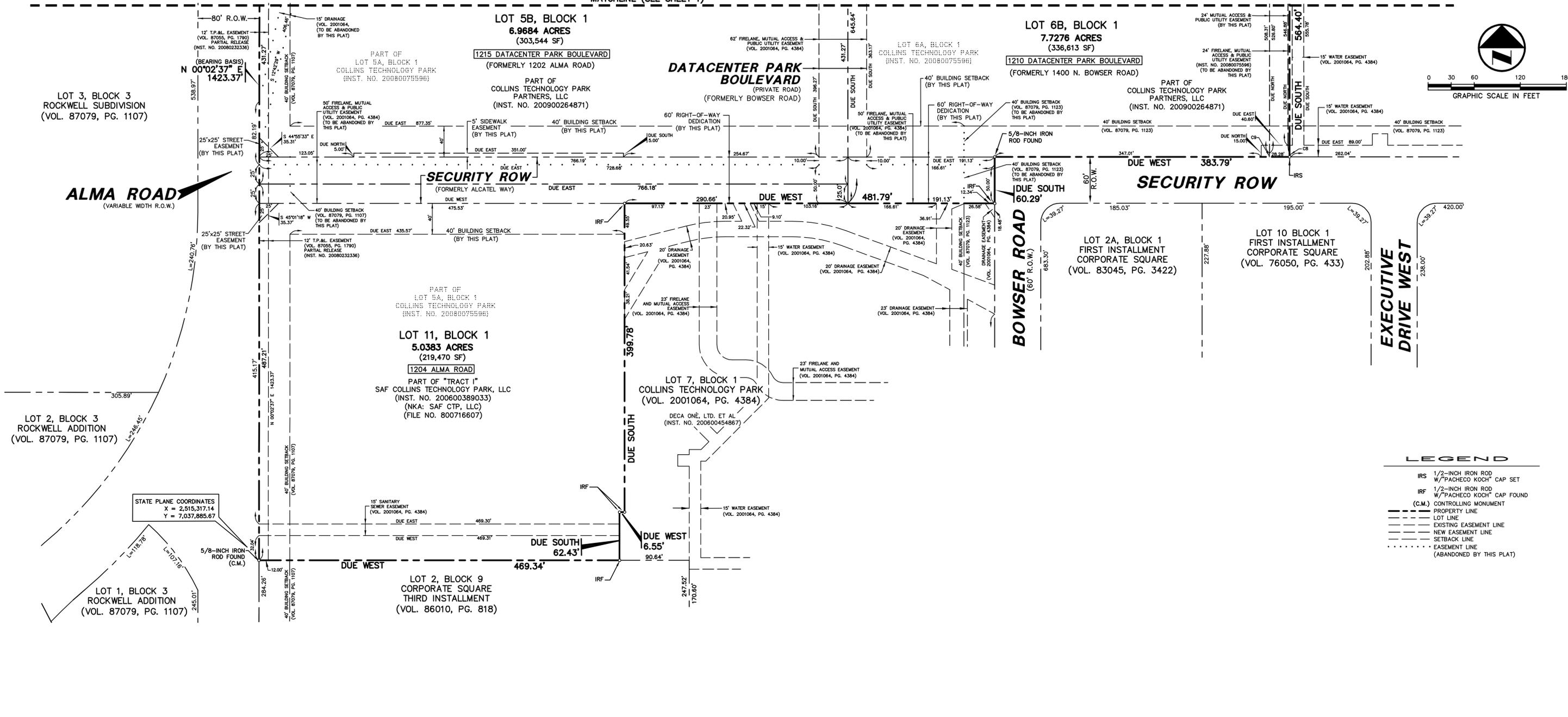
OWNER: SAF CTP, LLC
CONTACT: RICK CURREY
18111 PRESTON ROAD, SUITE 1000
DALLAS, TEXAS 75252
(PH) (972) 458-7585

OWNER: PACHECO KOCH CONSULTING ENGINEERS
CONTACT: ERIC HAUGLIE
8350 N. CENTRAL EXPRESSWAY, STE. 1000
DALLAS, TEXAS 75206
(PH) (972) 235-3031

OWNER: PACHECO KOCH CONSULTING ENGINEERS
CONTACT: MICHAEL CLOVER
8350 N. CENTRAL EXPRESSWAY, STE. 1000
DALLAS, TEXAS 75206
(PH) (972) 235-3031

DRAWN BY: MWW
CHECKED BY: MCC
SCALE: 1"=60'
DATE: SEPT. 2011
JOB NUMBER: 1913-11.249

LOTS 1C, 3C, 5B, 6B AND 11, BLOCK 1, COLLINS TECHNOLOGY PARK - RE PLAT



LEGEND

- IRS 1/2-INCH IRON ROD W/"PACHECO KOCH" CAP SET
- IRF 1/2-INCH IRON ROD W/"PACHECO KOCH" CAP FOUND
- (C.M.) CONTROLLING MONUMENT
- PROPERTY LINE
- LOT LINE
- EXISTING EASEMENT LINE
- NEW EASEMENT LINE
- SETBACK LINE
- EASEMENT LINE (ABANDONED BY THIS PLAT)

SEE SHEET 3 FOR LEGAL DESCRIPTION, SURVEYOR'S CERTIFICATE AND NOTES.

SHEET 2 OF 3
REPLAT
LOTS 1C, 3C, 5B, 6B AND 11, BLOCK 1 COLLINS TECHNOLOGY PARK

BEING A REPLAT OF
LOTS 1B, 3B, 5A AND 6A, BLOCK 1 COLLINS TECHNOLOGY PARK,
AND BEING
35.042 ACRES / 1,526,409 SQUARE FEET
LOCATED IN THE CITY OF RICHARDSON, TEXAS
AND BEING OUT OF THE
BAURCH CANTRELL SURVEY, ABSTRACT NO. 265,
DALLAS COUNTY, TEXAS

PURPOSE FOR REPLAT:
LOTS 1B, 3B, 5A AND 6A ARE BEING REPLATTED TO FACILITATE NEW DEVELOPMENT. NEW LOT LINES ARE BEING CREATED, NEW RIGHT-OF-WAY DEDICATED, UNNECESSARY EASEMENTS ARE BEING ABANDONED (PLANNED UTILITY CONSTRUCTION HAVING NOT TAKEN PLACE) AND NEW EASEMENTS ARE BEING CREATED.

SURVEYOR:
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CONTACT: MICHAEL CLOVER
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ENGINEER:
PACHECO KOCH CONSULTING ENGINEERS
CONTACT: ERIK HAUGLIE
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(PH) (214) 878-4787

| | | |
|-------------------------------|---------------------------|--|
| Pacheco Koch | | 8350 N. CENTRAL EXPWY. SUITE 1000 DALLAS, TX 75206 972.235.3031 |
| DALLAS • FORT WORTH • HOUSTON | | TX REG. ENGINEERING FIRM F-469 |
| DRAWN BY MWW | CHECKED BY MCC | SCALE 1"=60' |
| DATE SEPT. 2011 | JOB NUMBER 1913-11.249 | |

CURVE TABLE

| CURVE | DELTA | RADIUS | LENGTH | TANGENT | CHORD BEARING | CHORD |
|-------|-----------|--------|--------|---------|---------------|--------|
| C1 | 90°05'44" | 20.00' | 31.45' | 20.03' | N 45°02'32" W | 28.31' |
| C2 | 7°42'32" | 30.00' | 4.04' | 2.02' | N 03°50'18" W | 4.03' |
| C3 | 90°00'00" | 44.00' | 89.12' | 44.00' | N 45°00'00" W | 82.23' |
| C4 | 90°00'00" | 20.00' | 31.42' | 20.00' | N 45°00'00" W | 28.28' |
| C5 | 90°00'00" | 20.00' | 31.42' | 20.00' | S 45°00'00" E | 28.28' |
| C6 | 90°00'00" | 20.00' | 31.42' | 20.00' | S 45°00'00" E | 28.28' |
| C7 | 90°00'00" | 30.00' | 47.12' | 30.00' | S 45°00'00" W | 42.43' |
| C8 | 28°55'23" | 30.00' | 15.14' | 7.74' | S 14°27'41" E | 14.98' |
| C9 | 13°16'05" | 20.00' | 4.63' | 2.33' | N 08°38'02" E | 4.62' |
| C10 | 90°00'00" | 20.00' | 31.42' | 20.00' | S 45°00'00" W | 28.28' |
| C11 | 6°08'36" | 30.00' | 3.22' | 1.61' | N 03°04'18" W | 3.22' |
| C12 | 90°00'00" | 30.00' | 47.12' | 30.00' | N 45°00'00" W | 42.43' |
| C13 | 35°35'34" | 20.00' | 12.42' | 6.42' | S 72°12'13" E | 12.23' |
| C14 | 38°12'12" | 20.00' | 13.34' | 6.93' | S 70°53'54" W | 13.09' |
| C15 | 38°12'12" | 20.00' | 13.34' | 6.93' | N 70°53'54" W | 13.09' |
| C16 | 34°42'24" | 20.00' | 12.11' | 6.25' | S 72°38'48" W | 11.93' |

LINE TABLE

| LINE | BEARING | LENGTH |
|------|---------------|--------|
| L1 | N 00°05'14" W | 10.00' |
| L2 | S 00°00'07" E | 26.58' |
| L3 | S 00°00'07" E | 26.57' |
| L4 | N 00°00'08" E | 15.74' |
| L5 | S 89°59'52" E | 10.00' |
| L6 | S 00°00'08" W | 15.74' |
| L7 | N 45°00'08" E | 54.09' |
| L8 | N 89°59'53" E | 80.80' |
| L9 | N 89°59'53" E | 74.57' |
| L10 | N 45°00'08" E | 54.09' |
| L11 | N 89°59'41" W | 5.96' |
| L12 | S 57°34'25" W | 10.72' |
| L13 | N 89°59'41" W | 9.66' |
| L14 | N 00°00'00" E | 15.00' |
| L15 | N 89°59'41" W | 12.20' |
| L16 | S 57°34'25" W | 13.02' |
| L17 | N 19°38'54" E | 78.78' |
| L18 | S 57°34'25" W | 12.18' |
| L19 | DUE SOUTH | 17.77' |
| L20 | DUE SOUTH | 8.00' |
| L21 | DUE EAST | 10.00' |
| L22 | DUE SOUTH | 8.00' |
| L23 | DUE NORTH | 8.00' |
| L24 | DUE EAST | 15.00' |
| L25 | DUE NORTH | 8.00' |
| L26 | DUE NORTH | 10.00' |
| L27 | DUE WEST | 15.00' |
| L28 | DUE SOUTH | 10.00' |
| L29 | S 45°00'00" W | 28.28' |
| L30 | DUE NORTH | 10.00' |
| L31 | DUE EAST | 15.00' |
| L32 | DUE SOUTH | 10.00' |
| L33 | DUE SOUTH | 24.00' |
| L34 | DUE WEST | 35.86' |
| L35 | DUE SOUTH | 45.00' |
| L36 | DUE WEST | 25.00' |
| L36 | DUE NORTH | 45.00' |

LOT AREA SUMMARY TABLE

| LOT | SQ. FT. | ACRES |
|--------|-----------|--------|
| 1C | 386,571 | 8.9744 |
| 3C | 222,773 | 5.1142 |
| 5B | 303,544 | 6.9684 |
| 6B | 336,613 | 7.7276 |
| 11 | 219,470 | 5.0383 |
| R.O.W. | 57,439 | 1.3186 |
| TOTAL | 1,526,409 | 35.042 |

| LOT | ADDRESS |
|-----|---|
| 1C | 1232 ALMA ROAD |
| 3C | 900 QUALITY WAY |
| 5B | 1215 DATACENTER PARK BOULEVARD (FORMERLY 1202 ALMA ROAD) |
| 6B | 1210 DATACENTER PARK BOULEVARD (FORMERLY 1400 N. BOWSER ROAD) |
| 11 | 1204 ALMA ROAD |

NOTES:
1. BEARING SYSTEM IS BASED ON A BEARING OF NORTH 00 DEGREES, 02 MINUTES, 37 SECONDS EAST FOR AN EAST RIGHT-OF-WAY LINE OF ALMA ROAD ACCORDING TO THE PLAT OF COLLINS TECHNOLOGY PARK, AN ADDITION TO THE CITY OF RICHARDSON, TEXAS RECORDED IN INSTRUMENT NO. 20080075596 OF THE OFFICIAL PUBLIC RECORDS OF DALLAS COUNTY, TEXAS.
2. COORDINATES SHOWN HEREON ARE BASED ON THE CITY OF RICHARDSON'S PUBLISHED CONTROL NETWORK AND THE TEXAS STATE PLANE COORDINATE SYSTEM - NAD 83, NORTH CENTRAL ZONE 4202, BASED ON OBSERVATIONS AT MONUMENTS 1-8 AND 1-9.

OWNER'S CERTIFICATE

SURVEYOR'S CERTIFICATE

OWNER'S DEDICATION

STATE OF TEXAS
COUNTY OF DALLAS

STATE OF TEXAS
COUNTY OF DALLAS

STATE OF TEXAS
DALLAS COUNTY
CITY OF RICHARDSON

WHEREAS, Collins Technology Park Partners, LLC and SAF CTP, LLC are the owners of a 35.042 acre tract of land situated in the Baurch Cantrell Survey, Abstract No. 265, Dallas County, Texas; said tract being all of Lot 1B, Block 1, Collins Technology Park, an addition to the City of Richardson, Texas according to the plat recorded in Instrument No. 20100017362, all of Lot 3B, Block 1, Collins Technology Park, an addition to the City of Richardson, Texas according to the plat recorded in Instrument No. 201100219018 and all of Lots 5A and 6A, Block 1, Collins Technology Park, an addition to the City of Richardson, Texas according to the plat recorded in Instrument No. 20080075596, all of the Official Public Records of Dallas County, Texas; said tract also being part of that certain tract of land described in Special Warranty Deed to Collins Technology Park Partners, LLC recorded in Instrument No. 200900264871 and part of that certain tract of land described as "Tract I" in Special Warranty Deed with Vendor's Lien to SAF Collins Technology Park, LLC recorded in Instrument No. 200600389033 both of said Official Public Records (said SAF Collins Technology Park, LLC now known as SAF CTP, LLC according to the Office of Secretary of State, Certificate of Amendment, File No. 800716607); said 35.042 acre tract being more particularly described as follows:

NOW, THEREFORE, KNOW ALL MEN BY THESE PRESENTS:
THAT I, Michael C. Clover, a Registered Professional Land Surveyor, do hereby certify that this plat was prepared from an actual and accurate survey of the land made on the ground and that the corner monuments shown thereon were properly placed under my personal supervision in accordance with the platting rules and regulations of the City of Richardson, Texas.

That we, Collins Technology Park Partners, LLC and SAF CTP, LLC, being the owners of the hereinafter described property, do hereby adopt this plat designating the herein described property as the LOTS 1C, 3C, 5B, 6B & 11, BLOCK 1, COLLINS TECHNOLOGY PARK Subdivision, an addition to the City of Richardson, Dallas County, Texas. We do hereby dedicate to the public use forever the streets and alleys shown thereon. The easements shown thereon are hereby reserved for purposes as indicated. The utility and access easements shall be open to the public, fire and police units, garbage and rubbish collection agencies, and all public and private utilities for each particular use. The maintenance of paving on the utility and access easements is the responsibility of the property owner. No buildings, fences, trees, shrubs, or other improvements or growths shall be constructed, reconstructed, or replaced upon, over or across the easements as shown; said easements being hereby reserved for the mutual use and accommodation of all public utilities using or desiring to use the same. All and any public utilities shall have the right to remove and keep removed all or parts of any buildings, fences, trees, shrubs, or other improvements or growths which in any way endanger or interfere with the construction, maintenance or efficiency of its respective system on the easements, and all public utilities shall at all times have the full right of ingress and egress to and from said easements for the purpose of constructing, reconstructing, inspecting, patrolling, maintaining, and adding to or removing all or parts of its respective systems without the necessity at any time of procuring the permission of anyone. Any public utility shall have the right of ingress and egress to private property for the purpose of reading meters and any maintenance and service required or ordinarily performed by that utility.

BEGINNING, at a "+" cut in concrete found for corner in the east right-of-way line of Alma Road (a variable width right-of-way, 80-foot wide at this point); said point being the northwest corner of said Lot 1B and the southwest corner of Lot 9A, Block 1, Collins Technology Park, an addition to the City of Richardson, Texas according to the plat recorded in Instrument No. 200900275595 of said Official Public Records; said point also being South 00 degrees, 02 minutes, 37 seconds West, a distance of 366.65 feet from the intersection of the south right-of-way line of East Collins Boulevard (a variable width right-of-way) and the said east line of Alma Road;

Michael C. Clover
Registered Professional Land Surveyor
No. 5225

STATE OF TEXAS
COUNTY OF DALLAS

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared Michael C. Clover, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

We do hereby dedicate the mutual access easements shown thereon for use by the public as a means of pedestrian and vehicle access to the property shown thereon and to the adjacent property thereon.

This plat approved subject to all platting ordinances, rules, regulations, and resolutions of the City of Richardson, Texas.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this ____ day of _____, 2011.

EXECUTED THIS ____ day of _____, 2011.

THENCE, Due East, departing the said east line of Alma Road and along the south line of said Lot 9A and the south line of Lot 2B, Block 1 of the fourth referenced Collins Technology Park, at a distance of 403.56 feet passing the southeast corner of said Lot 9A and the southwest corner of said Lot 2B, then continuing in all a total distance of 727.98 feet to a "+" cut in concrete found for corner; said point being the southeast corner of said Lot 2B;

Notary Public in and for Dallas County, Texas
My commission expires:

THENCE, Due North, along the east line of said Lot 2B, a distance of 15.10 feet to a 1/2-inch iron rod with "PACHECO KOCH" cap set for corner; said point being the southwest corner of Lot 10, Block 1 of the second referenced Collins Technology Park;

Collins Technology Park Partners, LLC,
a Texas limited liability company

THENCE, Due East, along the south line of said Lot 10, at a distance of 630.12 feet passing a "+" cut in concrete found at the southeast corner of said Lot 10 and a southwest corner of Lot 4A, Block 1 of the third referenced Collins Technology Park, then continuing in all a total distance of 703.86 feet to a "+" cut in concrete found for corner; said point being at a reentrant corner of said Lot 4A;

By: _____
Name: Glenn Benoist
Title: Vice President

THENCE, along the west line of said Lot 4A, the following three (3) calls:

Date: _____

SAF CTP, LLC
a Texas limited liability company

By: _____
Name: Tod Fobare
Title: President

Due South, a distance of 351.57 feet to a "+" cut in concrete found for corner; said point being a reentrant corner of said Lot 4A;

Date: _____

Due West, a distance of 91.47 feet to a "+" cut in concrete found for corner; said point being the southernmost northwest corner of said Lot 4A;

Due South, a distance of 564.40 feet to a 1/2-inch iron rod with "PACHECO KOCH" cap set for corner in the north right-of-way line of Security Row (a 60-foot wide right-of-way); said point being the southwest corner of said Lot 4A;

THENCE, Due West, along the north line of said Security Row, a distance of 383.79 feet 5/8-inch iron rod found for corner at the intersection of the said north line of Security Row and the west right-of-way line of Bowser Road (a 60-foot wide right-of-way);

THENCE, Due South, departing the said north line of Security Row and along the said west line of Bowser Road, a distance of 60.29 feet to a 1/2-inch iron rod with "PACHECO KOCH" cap found for corner; said point being the northeast corner of Lot 7, Block 1, Collins Technology Park, an addition to the City of Richardson, Texas according to the plat recorded in Volume 2001064, Page 4384 of the Deed Records of Dallas County, Texas;

THENCE, Due West, departing the said west line of Bowser Road and along the north line of said Lot 7, a distance of 481.79 feet to a 1/2-inch iron rod with "PACHECO KOCH" cap found for corner; said point being the northernmost northwest corner of said Lot 7;

THENCE, along a west line of said Lot 7, the following three (3) calls:

Due South, a distance of 399.78 feet to a 1/2-inch iron rod with "PACHECO KOCH" cap found for corner; said point being a reentrant corner of said Lot 7;

Due West, a distance of 6.55 feet to a 1/2-inch iron rod with "PACHECO KOCH" cap found for corner; said point being the southernmost northwest corner of said Lot 7;

Due South, a distance of 62.43 feet to a 1/2-inch iron rod with "PACHECO KOCH" cap found for corner in the north line of Lot 2, Block 9, Corporate Square Third Installment, an addition to the City of Richardson, Texas according to the plat recorded in Volume 86010, Page 818 of said Deed Records; said point being the northernmost southwest corner of said Lot 7;

THENCE, Due West, along the said north line of Lot 2, a distance of 469.34 feet to a 5/8-inch iron rod found for corner in the said east line of Alma Road; said point being the northwest corner of said Lot 2;

THENCE, North 00 degrees, 02 minutes, 37 seconds East, along the said east line of Alma Road, a distance of 1423.37 feet to the POINT OF BEGINNING;

CONTAINING, 1,526,409 square feet or 35.042 acres of land, more or less.

STATE OF TEXAS
COUNTY OF DALLAS

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared Glenn Benoist, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this ____ day of _____, 2011.

Notary Public in and for Dallas County, Texas
My commission expires:

STATE OF TEXAS
COUNTY OF DALLAS

BEFORE ME, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared Tod Fobare, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and consideration therein expressed.

GIVEN UNDER MY HAND AND SEAL OF OFFICE this ____ day of _____, 2011.

Notary Public in and for Dallas County, Texas
My commission expires:

SHEET 3 OF 3
REPLAT
LOTS 1C, 3C, 5B, 6B AND 11,
BLOCK 1
COLLINS TECHNOLOGY PARK

BEING A REPLAT OF
LOTS 1B, 3B, 5A AND 6A, BLOCK 1
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DALLAS COUNTY, TEXAS

PURPOSE FOR REPLAT:

LOTS 1B, 3B, 5A AND 6A ARE BEING REPLATTED TO FACILITATE NEW DEVELOPMENT. NEW LOT LINES ARE BEING CREATED, NEW RIGHT-OF-WAY DEDICATED, UNNECESSARY EASEMENTS ARE BEING ABANDONED (PLANNED UTILITY CONSTRUCTION HAVING NOT TAKEN PLACE) AND NEW EASEMENTS ARE BEING CREATED.

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2323 BRYAN STREET, SUITE 2300
DALLAS, TEXAS 75201
(PH) (214) 878-4787

Pacheco Koch logo and contact information including address (8350 N. CENTRAL EXPWY, SUITE 1000), phone numbers, and a table with columns: DRAWN BY (MWW), CHECKED BY (MCC), SCALE (1"=60'), DATE (SEPT. 2011), JOB NUMBER (1913-11.249)

MWER: 09/28/2011 - 9:21AM
M: DWG-19\1913-11.249\CORRESPONDENCE\OUTGOING\2011-09-28 (2ND CITY SUBMITTAL)\1913-11.249RP3.DWG

LOTS 1C, 3C, 5B, 6B AND 11, BLOCK 1, COLLINS TECHNOLOGY PARK - RE PLAT



City of Richardson
City Council Meeting
Agenda Item Summary



City Council Meeting Date: Monday, October 24, 2011

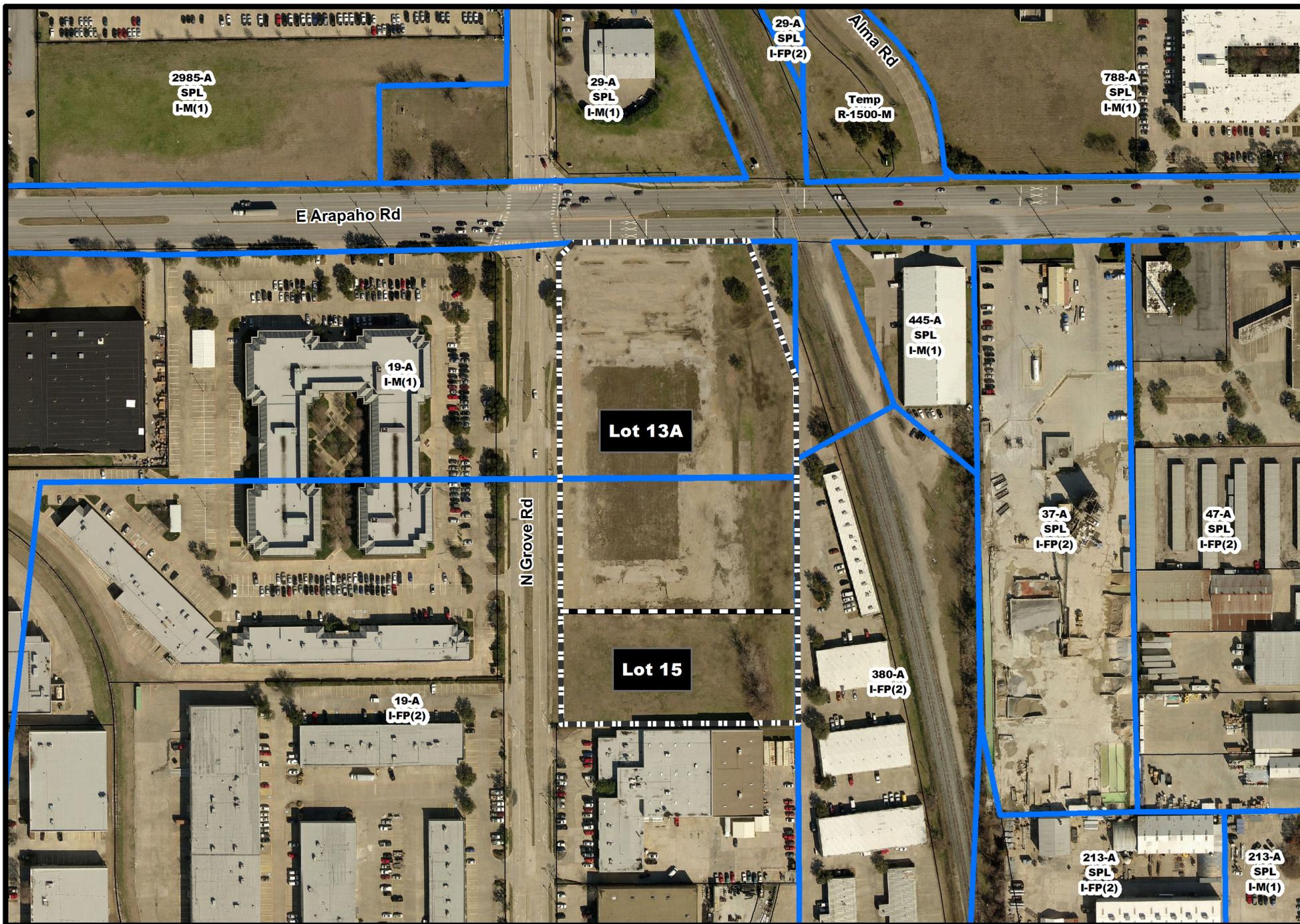
Agenda Item: Replat Lot 13 of the Richardson Industrial Park

Staff Resource: Sam Chavez, Asst. Director of Development Services **SC**

Summary: The purpose of the request was to replat Lot 13 of the Richardson Industrial District to subdivide the property into two (2) legal lots of record. The 6.90-acre site is located at the southeast corner of Arapaho Road and Grove Road.

Board/Commission Action: Approved by the City Plan Commission on October 4, 2011

Action Proposed: For information only.



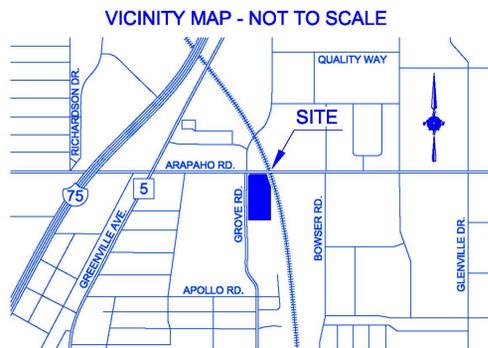
Lots 13A and 15
Richardson Industrial Park



| LINE # | LENGTH | DIRECTION |
|--------|---------|-------------|
| L1 | 10.00' | N89°56'00"E |
| L2 | 13.80' | S43°13'50"E |
| L3 | 33.14' | S26°23'47"E |
| L4 | 178.34' | S8°22'41"E |
| L5 | 85.25' | S0°38'46"E |
| L6 | 74.48' | S83°34'37"W |
| L7 | 10.00' | N6°25'23"W |
| L8 | 65.44' | N83°34'37"E |
| L9 | 75.53' | N0°38'46"W |
| L10 | 176.08' | N8°22'41"W |
| L11 | 29.47' | N26°23'47"W |
| L12 | 14.68' | N50°00'17"W |
| L13 | 6.92' | N1°27'28"W |
| L14 | 216.65' | S89°51'00"E |
| L15 | 342.44' | S0°09'00"W |
| L16 | 216.65' | N89°51'00"W |

| LINE # | LENGTH | DIRECTION |
|--------|---------|-------------|
| L17 | 30.00' | N0°09'00"E |
| L18 | 216.65' | S89°51'00"E |
| L19 | 336.44' | N0°09'00"E |
| L20 | 216.65' | N89°51'00"W |
| L21 | 24.00' | N0°09'00"E |
| L22 | 321.62' | S89°51'00"E |
| L23 | 115.50' | S0°09'00"W |
| L24 | 24.00' | N89°51'00"W |
| L25 | 115.50' | N0°09'00"E |
| L26 | 261.12' | N89°51'00"W |
| L27 | 137.50' | S0°09'00"W |
| L28 | 24.00' | N89°51'00"W |
| L29 | 137.50' | N0°09'00"E |
| L30 | 20.50' | N89°51'00"W |
| L31 | 24.00' | N0°09'00"E |

| CURVE # | LENGTH | RADIUS | DELTA | CHORD |
|---------|--------|--------|-----------|----------------------|
| C1 | 61.26' | 39.00' | 90°00'00" | S44° 51' 00"E 55.15' |
| C2 | 61.26' | 39.00' | 90°00'00" | S45° 09' 00"W 55.15' |
| C3 | 23.56' | 15.00' | 90°00'00" | N45° 09' 00"E 21.21' |
| C4 | 23.56' | 15.00' | 90°00'00" | N44° 51' 00"W 21.21' |
| C5 | 84.82' | 54.00' | 90°00'00" | S44° 51' 00"E 76.37' |
| C6 | 47.12' | 30.00' | 90°00'00" | N44° 51' 00"W 42.43' |
| C7 | 12.57' | 8.00' | 90°00'00" | S45° 09' 00"W 11.31' |
| C8 | 12.57' | 8.00' | 90°00'00" | N44° 51' 00"W 11.31' |



GENERAL NOTES:

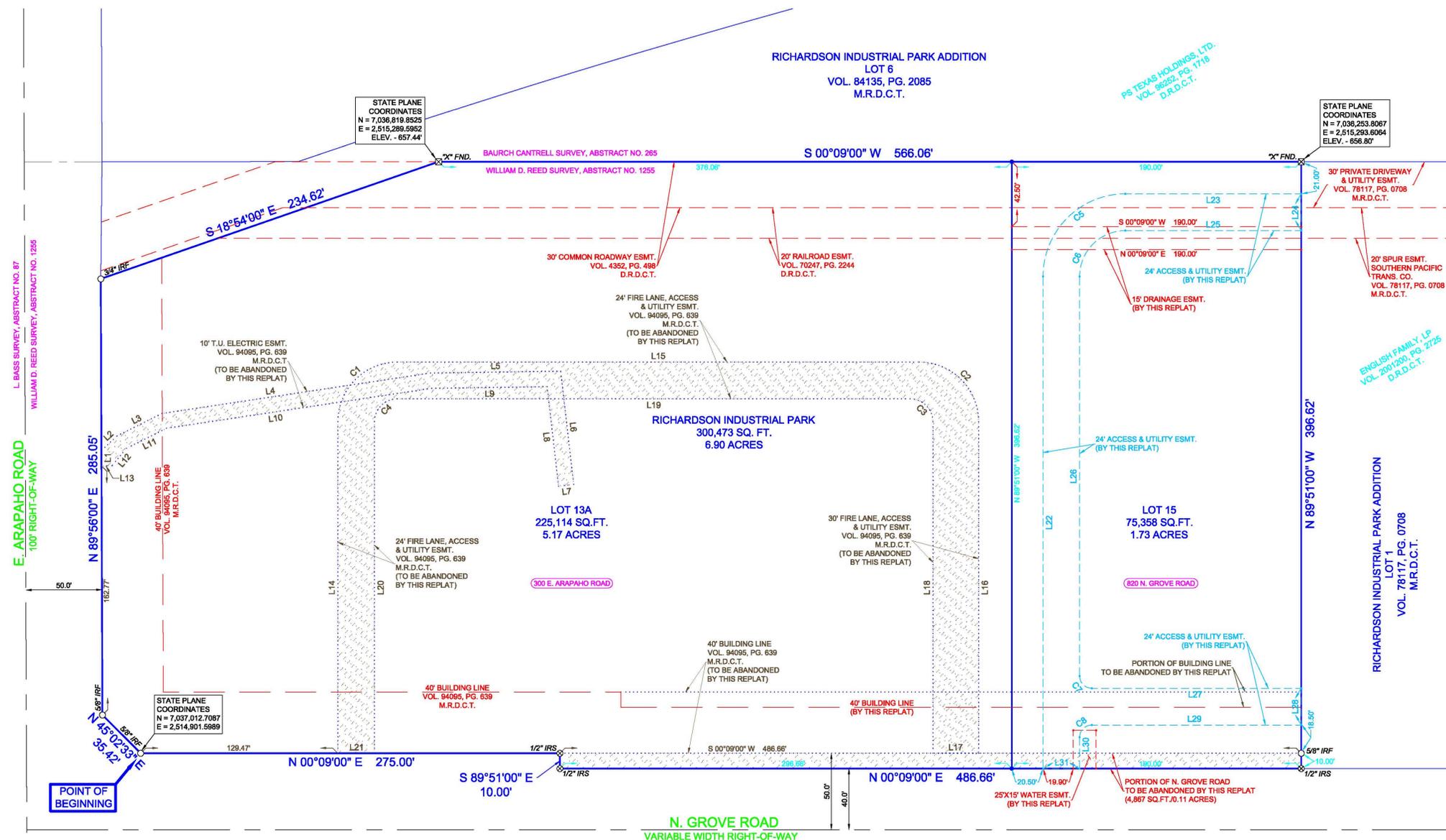
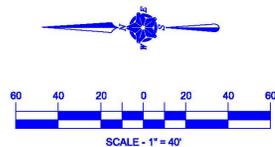
- Bearings are based on the replat of Lot 13, Richardson Industrial Park per plat recorded in Volume 94095, Page 639, M.R.D.C.T.
- The purpose of this plat is to create 2 lots from an existing lot.
- According to the Flood Insurance Rate Map (FIRM) No. 48113C0205 J, the subject property does not lie within a Flood Hazard Area.
- Benchmark is City of Richardson Geodetic Control Monument (H-9) which is a Aluminum Disk in gutter at the west centerline median bullnose at the Intersection of Arapaho Road and Executive Drive. (Elevation - 644.542')
- Coordinates shown hereon are NAD83 tied to the Texas Coordinate System of 1983, North Central Zone using the City of Richardson Geodetic Control Monuments H-7 and H-9.

(H-7) - N= 7,037,592.33
E= 2,513,278.83
Z= 674.125'

(H-9) - N= 7,037,116.72
E= 2,516,944.98
Z= 644.542'

LEGEND

- IRF IRON ROD FOUND
- IRS IRON ROD SET WITH YELLOW CAP STAMPED "TXHS"
- ESMT. EASEMENT
- VOL., PG. VOLUME, PAGE
- M.R.D.C.T. MAP RECORDS, DALLAS COUNTY, TEXAS
- D.R.D.C.T. DEED RECORDS, DALLAS COUNTY, TEXAS



OWNER'S CERTIFICATE

STATE OF TEXAS
COUNTY OF DALLAS
CITY OF RICHARDSON

WHEREAS, The City of Richardson, Texas is the owner of a tract of land situated in the William D. Reed Survey, Abstract No. 1255 in the City of Richardson, Dallas County, Texas, and being all of Lot 13, Richardson Industrial Park, an addition to the City of Richardson, Dallas County, Texas, same being conveyed to the City of Richardson, Texas by general warranty deed recorded in Volume 97172, Page 04528, Deed Records, Dallas County, Texas, and being a portion of N. Grove Road as abandoned by this plat, and being more particularly described by metes and bounds as follows:

Beginning at a 5/8 inch iron rod found at the beginning of a corner clip at the Intersection of the East line of N. Grove Road (a variable width right-of-way) and the South line of E. Arapaho Road (a 100 foot right-of-way)

Thence North 45 degrees 02 minutes 33 seconds East, along said corner clip, a distance of 35.42 feet to a 5/8 inch iron rod found in the South line of said E. Arapaho Road;

Thence North 89 degrees 56 minutes 00 seconds East, along the South line of said E. Arapaho Road, a distance of 285.05 feet to a 3/4 inch iron rod found at the Northwest corner of Lot 6, Richardson Industrial Park Addition, an addition to the City of Richardson, Dallas County, Texas according to the plat thereof recorded in Volume 84135, Page 2085, Map Records, Dallas County, Texas;

Thence along the West line of said Lot 6 as follows:

South 18 degrees 54 minutes 00 seconds East, a distance of 234.62 feet to an "X" found for corner;

South 00 degrees 09 minutes 00 seconds West, a distance of 566.06 feet to an "X" found at the Northeast corner of Lot 1, Richardson Industrial Park Addition, an addition to the City of Richardson, Dallas County, Texas according to the plat thereof recorded in Volume 78117, Page 0708, Map Records, Dallas County, Texas;

Thence North 89 degrees 51 minutes 00 seconds West, along the North line of said Lot 1, a distance of 396.62 feet to a 1/2 inch iron rod set with yellow cap stamped "TXHS" at the Northwest corner of said Lot 1, said point being in the East line of said N. Grove Road;

Thence along the East line of said N. Grove Road as follows:

North 00 degrees 09 minutes 00 seconds East, a distance of 486.66 feet to a 1/2 inch iron rod set with yellow cap stamped "TXHS" for corner;

South 89 degrees 51 minutes 00 seconds East, a distance of 10.00 feet to a 1/2 inch iron rod set with yellow cap stamped "TXHS" for corner;

North 00 degrees 09 minutes 00 seconds East, a distance of 275.00 feet to the Point of Beginning and containing 300,473 square feet or 6.90 acres of land.

OWNER'S DEDICATION

STATE OF TEXAS
COUNTY OF DALLAS
CITY OF RICHARDSON

THAT, The City of Richardson, Texas, being the owner of the hereinafter described property, does hereby adopt this plat designating the herein described property as the **RICHARDSON INDUSTRIAL PARK**, an addition to the City of Richardson, Dallas County, Texas. I do hereby dedicate to the public use forever the streets and alley shown thereon. The easements shown thereon are hereby reserved for the purposes as indicated. The utility and access easements shall be open to the public, fire and police units, garbage and rubbish collection agencies, and all public and private utilities for each particular use. The maintenance of paving on the utility and access easements is the responsibility of the property owner. No buildings, fences, trees, shrubs, or other improvements or growths shall be constructed, reconstructed, or placed upon, over or across the easements as shown; said easements being hereby reserved for the mutual use and accommodation of all public utilities using or desiring to use the same. All and any public utilities shall have the right to remove and keep removed all or parts of any buildings, fences, trees, shrubs, or other improvements or growths which in any way endanger or interfere with the construction maintenance or efficiency of its respective system on the easements, and all public utilities shall at all times have the full right of ingress and egress to and from said easements for the purpose of constructing, reconstructing, inspecting, patrolling, maintaining, and adding to or removing all or parts of its respective systems without the necessity at any time procuring the permission of anyone. Any public utility shall have the right of ingress and egress to private property for the purpose of reading meters and maintenance and service required or ordinarily performed by that utility.

I do hereby dedicate the mutual access easements shown thereon for the use by the public as a means of pedestrian and vehicle access to the property shown thereon and to the adjacent property thereon.

This plat approved subject to all platting ordinances, rules, regulations, and resolutions of the City of Richardson, Texas.

EXECUTED this _____ day of _____, 2011.

(signature) _____ The City of Richardson, Texas (printed name) _____ (title) _____

STATE OF TEXAS
COUNTY OF DALLAS

BEFORE ME, the undersigned authority, a Notary Public in and for the said County and State, on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he/she executed the same for the purposes and considerations therein expressed and in the capacity therein stated and as the act and deed therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this _____ day of _____, 2011.

Notary Signature _____ My commission expires: _____

SURVEYOR'S CERTIFICATE

STATE OF TEXAS

I, Gary E. Johnson, a Registered Professional Land Surveyor, licensed by the State of Texas, affirm that this plat was prepared under my direct supervision, from recorded documentation, evidence collected on the ground during field operations and from other reliable documentation; and that this plat substantially complies with the Rules and Regulations of the Texas Board of Professional Land Surveying.

EXECUTED this _____ day of _____, 2011.

Gary E. Johnson
Texas Registered Professional Land Surveyor No. 5299

STATE OF TEXAS
COUNTY OF DALLAS

BEFORE ME, the undersigned authority, a Notary Public in and for the said County and State, on this day personally appeared Gary E. Johnson, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he/she executed the same for the purposes and considerations therein expressed and in the capacity therein stated and as the act and deed therein stated.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, this _____ day of _____, 2011.

Notary Signature _____ My commission expires: _____

RICHARDSON INDUSTRIAL PARK
LOT 13A (300 E. ARAPAHO ROAD) &
LOT 15 (820 N. GROVE ROAD)
300,473 SQUARE FEET / 6.90 ACRES
BEING A REPLAT OF LOT 13
RICHARDSON INDUSTRIAL PARK
(VOL. 94095, PG. 639, M.R.D.C.T.) &
ABANDONED N. GROVE ROAD RIGHT-OF-WAY
WILLIAM D. REED SURVEY, ABSTRACT NO. 1255
CITY OF RICHARDSON, DALLAS COUNTY, TEXAS

OWNER
CITY OF RICHARDSON, TEXAS
P.O. BOX 830309
RICHARDSON, TEXAS 75083
P. (972)744-4203

SURVEYOR
TEXAS HERITAGE, LLC
10610 METRIC DRIVE, SUITE 124
DALLAS, TEXAS 75243
P - (214)340-9700
F - (214)340-9710
txheritage.com

DATE: 09/28/2011 / JOB # 1101593-1 / SCALE= 1" = 40' / DRAWN BY: CG

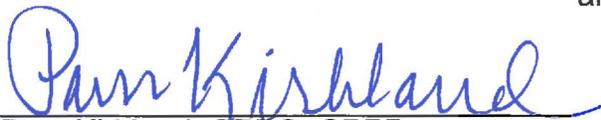
CITY OF RICHARDSON

TO: Bill Keffler - City Manager
THRU: Kent Pfeil - Director of Finance
FROM: Pam Kirkland - Purchasing Manager
SUBJECT: Bid Initiation Request #06-12
DATE: October 18, 2011

Request Council approval to initiate bids for the following:

2012 Annual Requirements Contract for Street Rehabilitation

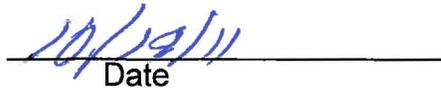
Proposed Council approval date: October 24, 2011
Proposed advertising dates: October 26, 2011 & November 2, 2011
Proposed bid due date: November 15, 2011 – 2:00 p.m.
Proposed bid opening date: November 15, 2011 – 2:30 p.m.
Engineer's estimated total cost: \$1,000,000
Account: Various funding sources including, but not limited to, Street Rehabilitation Fund and Street Improvement G.O. Funds



Pam Kirkland, CPPO, CPPB
Purchasing Manager



Kent Pfeil
Director of Finance



Date

Approved: _____
Bill Keffler
City Manager

_____ Date



MEMO

TO: Bill Keffler, City Manager

THRU: Cliff Miller, Assistant City Manager 

FROM: Steve Spanos, P.E., Director of Engineering 

SUBJECT: Permission to Advertise Bid # 06-12
2012 Annual Requirements Contract for Street Rehabilitation

DATE: October 14, 2011

BACKGROUND INFORMATION:

The 2012 Annual Requirements Contract for Street Rehabilitation consists of citywide concrete replacement/rehab at various locations throughout the city. The contractor will be on-call for various concrete work including arterial streets. Work to be performed generally includes concrete pavement removal and replacement, concrete sidewalk/leadwalk replacement, 6" concrete curbs, barrier free ramps, sodding and other appurtenances related to performing the work. This contract contains an option to renew the contract for two (2) additional one year periods subject to the conditions, attached hereto.

It's the intent of the City to schedule approximately One Million Dollars (\$1,000,000) worth of work for the contractor during fiscal year 2011-2012. The City has the option to decrease or increase the amount of work during any contract period.

FUNDING:

Funding is provided from various funding sources including, but not limited to, Street Rehabilitation Fund and Street Improvement G.O. Bonds.

SCHEDULE:

Capital Projects plans to begin construction for this project December 2011 and be completed by December 2012. An option to renew the contract may be exercised and could extend the schedule for up to two (2) additional one (1) year periods.

**NOTICE TO CONTRACTORS
CITY OF RICHARDSON**

**2012 ANNUAL REQUIREMENTS CONTRACT
FOR STREET REHABILITATION**

BID # 06-12

Sealed bids addressed to the Honorable Mayor and City Council of the City of Richardson, Texas, will be received at the Office of the City Purchasing Manager, Suite 101, City Hall, 411 West Arapaho Road, Richardson, Texas, until **Tuesday, at 2:00 p.m. on November 15, 2011**, and will be opened and read aloud in the **Capital Projects Department, Room 206**, 30 minutes later that same day, for furnishing all labor, materials, tools and equipment, and performing all work required including all appurtenances for:

The 2012 Annual Requirements Contract for Street Rehabilitation consists of citywide concrete replacement/rehab at various locations throughout the city. The contractor will be on-call for various concrete work including arterial streets. Work to be performed generally includes concrete pavement removal and replacement, concrete sidewalk/leadwalk replacement, 6" concrete curbs, barrier free ramps, sodding and other appurtenances related to performing the work. This contract contains an option for two (2) renewals subject to the conditions, attached hereto.

Proposals shall be accompanied by a certified or cashier's check on a state or national bank in an amount not less than five percent (5%) of the possible total of the bid submitted, payable without recourse to the City of Richardson, Texas, or an acceptable bid bond for the same amount from a reliable surety company as a guarantee that the bidder will enter into a contract and execute required Performance and Payment Bonds within ten (10) days after notice of award of contract. The notice of award of contract shall be given to the successful bidder within ninety (90) days following the opening of bids.

The successful bidder must furnish a Performance Bond upon the form provided in the amount of one hundred percent (100%) of the contract price, a material and labor Payment Bond upon the form provided in the amount of one hundred percent (100%) of the contract price, and a Maintenance Bond upon the form provided in the amount of one hundred percent (100%) of the contract price, from a surety authorized under the laws of the State of Texas to act as a surety on bonds for principals.

The right is reserved, as the interest of the Owner may require, to reject any and all bids, to waive any informality in the bids received, and to select bid best suited to the Owner's best interest.

The contract will be for a period of twelve months beginning on the construction start date as indicated in the Notice to Proceed letter. The contract may be renewed at the option of the City for two (2) additional one (1) year periods under the same terms and conditions of the initial contract, if mutually agreed upon by both parties.

One set of specifications and bid documents may be secured from the Office of the City Engineer, Capital Projects Department in Room 204, of the Richardson Civic Center/City Hall, 411 West Arapaho Road, Richardson, Texas, **beginning at 12:00 p.m. on Tuesday, October 25, 2011** upon a **NON-REFUNDABLE FEE OF FIFTY Dollars (\$50.00)** per set, payable to the City of Richardson, accompanied by the contractor's name, address, phone number, email address and FAX number. **Limit two sets per contractor.**

A pre-bid conference will be held Wednesday, at 10:00 a.m. November 9, 2011, in the Capital Projects Department, Room 206, Richardson Civic Center/City Hall.

By:/s/Bob Townsend, Mayor
City of Richardson
P. O. Box 830309
Richardson, Texas 75083

PROPOSED PROJECT SCHEDULE

2012 ANNUAL REQUIREMENTS CONTRACT FOR STREET REHABILITATION

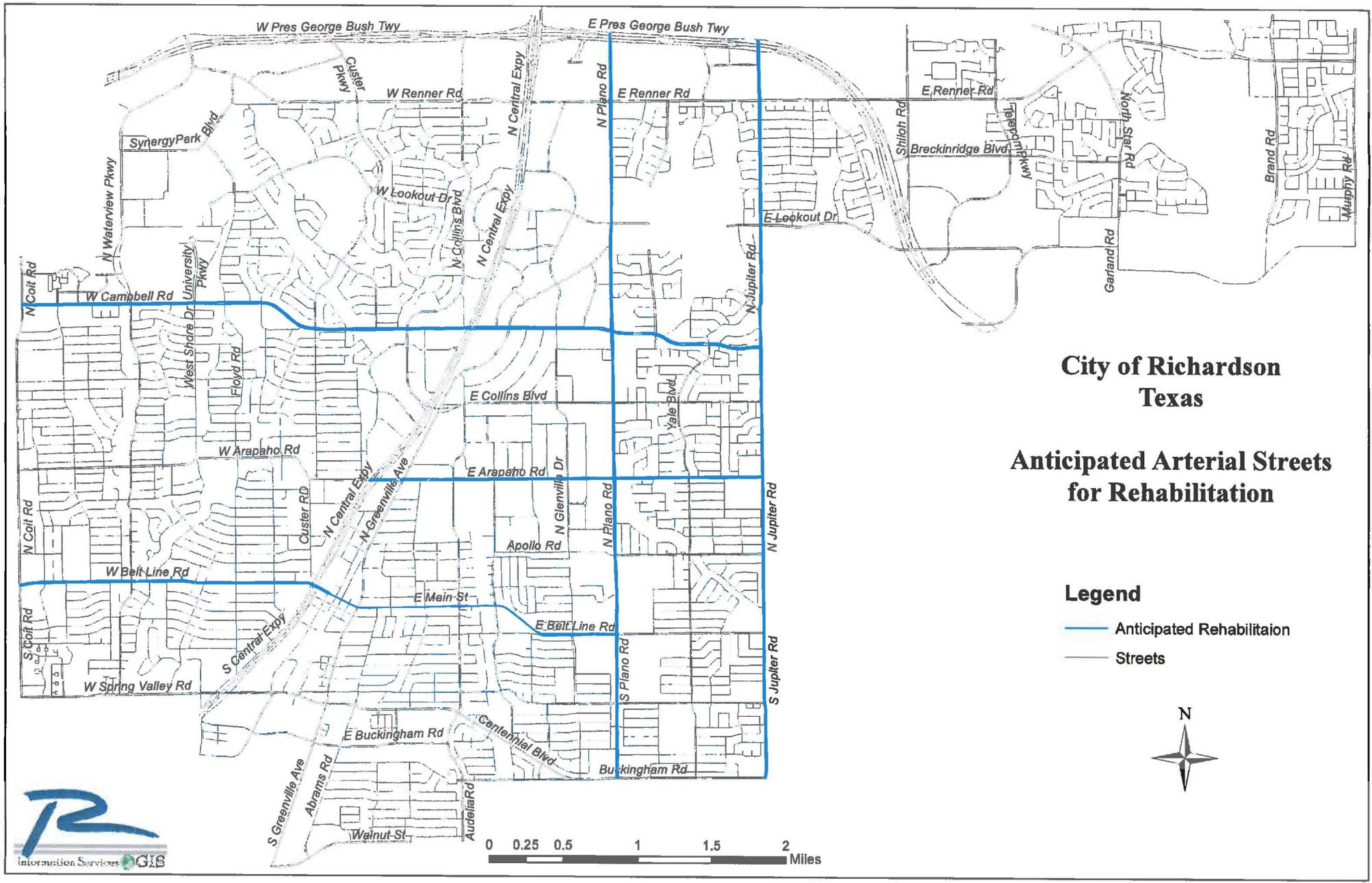
BID #06-12

| | |
|--|-----------------------------|
| Agenda Paperwork to Advertise | Friday, October 14, 2011 |
| Council Authorization to Advertise | Monday, October 24, 2011 |
| Plans/Specs Available for Contractors | Tuesday, October 25, 2011 |
| Advertise in Dallas Morning News | Wednesday, October 26, 2011 |
| Advertise in Dallas Morning News | Wednesday, November 2, 2011 |
| Pre Bid Meeting (10:00 am Room 206) | Wednesday, November 9, 2011 |
| Bids Received/Opened (@ 2:00 open @ 2:30 Room 206) | Tuesday, November 15, 2011 |
| Agenda Paperwork to Award Contract | Friday, November 18, 2011 |
| Council to Award Contract | Monday, November 28, 2011 |
| Pre-Construction Meeting | ~ December 5, 2011 |
| Project Start | ~ December, 2011 |
| Project 365 Calendar Days | ~ December, 2012 |

Project Engineer: Henry Drexel, P.E.

Engineers Estimate: \$1,000,000

*Funding is provided from various funding sources including, but not limited to,
Street Rehabilitation Fund and Streets and Drainage G.O. Funds*



**City of Richardson
Texas**

**Anticipated Arterial Streets
for Rehabilitation**

Legend

- Anticipated Rehabilitation
- Streets





MEMO

DATE: October 18, 2011

TO: Kent Pfeil – Director of Finance

FROM: Pam Kirkland – Purchasing Manager *Pam*

SUBJECT: Award of Bid #54-11 for New Inlet Pipes for Two (2) Concrete Ground Storage Tanks at Eastside Pump Station to Control Specialist Services, LP in the amount of \$227,900

Proposed Date of Award: October 24, 2011

I concur with the recommendation of Jerry Ortega – Director of Public Services, and request permission to award a contract to the sole bidder, Control Specialists, LP, for the above referenced construction in the amount of \$227,900, as outlined in the attached memo.

Funding is provided from 2010 Water & Sewer C.O.'s in account 546-5710-585-7524, Project #WS1024. The bid was advertised in *The Dallas Morning News* on August 24 & 31, 2011 and was posted on Bidsync.com. A prebid conference was held on September 1, 2011 and four bids were solicited and one bid was received.

Concur:



Kent Pfeil

Attachments

Xc: Bill Keffler
Dan Johnson
Michelle Thames
David Morgan
Cliff Miller



MEMO

TO: Bill Keffler, City Manager

THROUGH: Cliff Miller, Assistant City Manager *CM*

FROM: Jerry Ortega, Director of Public Services *J.O.*
Joe Travers, Assistant Director of Public Services

SUBJECT: Award Bid #54-11 to Control Specialist Services LP
New Inlet Pipes - Two Concrete Ground Storage Tanks at Eastside Pump Station

DATE: October 14, 2011

ACTION REQUESTED:

Council to consider award of Bid #54-11 to Control Specialist Services LP for the New Inlet Pipes for Two Concrete Ground Storage Tanks at Eastside Pump Station for a total amount of \$227,900.

BACKGROUND INFORMATION:

On September 20, 2011, Public Services Department opened bids for the subject project. The attached tabulation certifies the apparent and only bidder is Control Specialist Services LP.

Public Services Staff as well as the Finance Department have reviewed the financials, bond ratings, insurance and references for Control Specialists Services LP and find them to be satisfactory. In addition, Control Specialists Services LP has a long history with the City providing similar services. Therefore, we recommend awarding the New Inlet Pipes for Two Concrete Ground Storage Tanks at Eastside Pump Station to Control Specialist Services LP for a total amount of \$227,900.

FUNDING:

Funding is provided from 2010 Water & Sewer C.O.'s 546-5710-585-7524 Project # WS1024.

SCHEDULE:

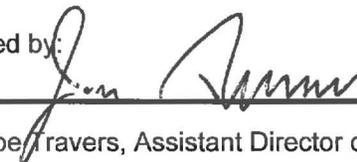
Public Services plan for this project to begin construction October 2011 and be completed by December 2011.

**NEW INLET PIPES FOR TWO CONCRETE GROUND STORAGE TANKS AT
EASTSIDE PUMP STATION
BID NO. 54-11**

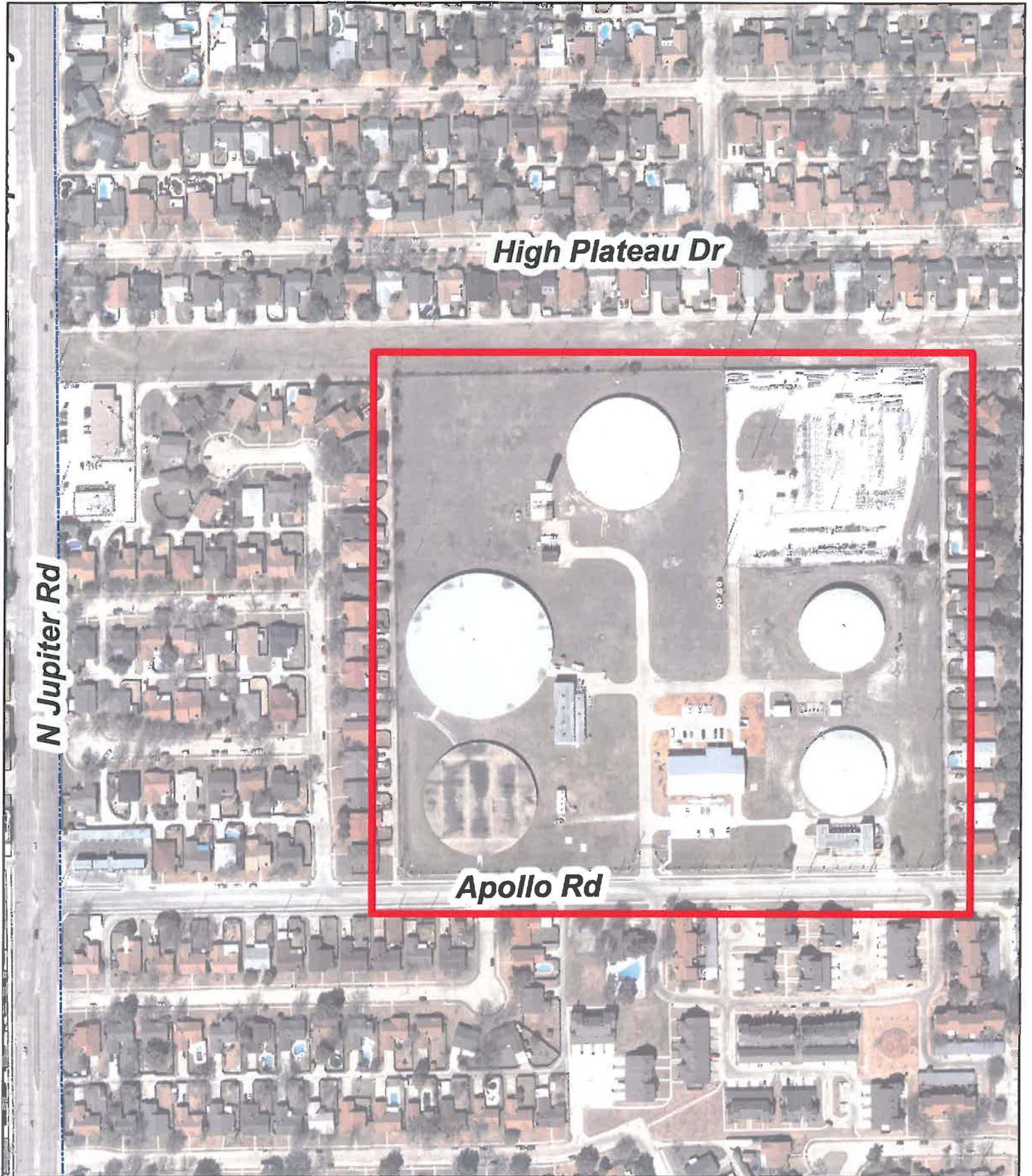
CONTRACTOR

| | Base Bid for Inlet Pipe 5,000,000 gal Tank | Base Bid for Inlet Pipe 8,500,000 gal Tank | Contingency | Total Amount for 5 mil, 8.5 mil Tank + Contingency |
|---|---|---|--------------------|---|
| 1. <u>Control Specialist Services, LP</u> | <u>\$98,900.00</u> | <u>\$104,000.00</u> | <u>\$25,000.00</u> | <u>\$227,900.00</u> |

Certified by:



Joe Travers, Assistant Director of Public Services



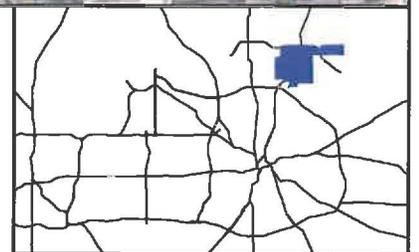
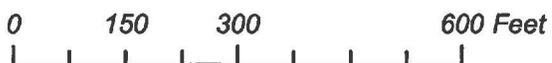
N Jupiter Rd

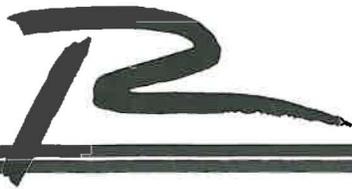
High Plateau Dr

Apollo Rd



**3306 Apollo Rd
Richardson, Texas**





MEMO

DATE: October 18, 2011

TO: Kent Pfeil – Director of Finance

FROM: Pam Kirkland – Purchasing Manager *Pam*

SUBJECT: Award of Bid #59-11 for the Asbestos Abatement & Demolition of the Former LaSalle Apartment Complex to Intercon Construction Company in the amount of \$128,900

Proposed Date of Award: October 24, 2011

I concur with the recommendation of Don Magner – Director of Community Services, and request permission to award a contract to the lowest responsible bidder, Intercon Construction Company, for the above referenced construction in the amount of \$128,900, as outlined in the attached memo.

Funding is provided from General Special Projects account 313-9755-583-7524, Project 313-125. The bid was advertised in *The Dallas Morning News* on August 24 & 31, 2011 and was posted on Bidsync.com. A prebid conference was held on September 14, 2011 and twenty-eight bids were solicited and twelve bids were received.

Concur:


Kent Pfeil

Attachments

Xc: Bill Keffler
Dan Johnson
Michelle Thames
David Morgan
Cliff Miller



MEMO

TO: Bill Keffler, City Manager
THROUGH: David Morgan, Assistant City Manager
FROM: Don Magner, Director of Community Services 
SUBJECT: Award of Bid #59-11 to Intercon Construction Co.
Asbestos Abatement & Demolition of the Former LaSalle Apartment
Complex
DATE: October 14, 2011

ACTION REQUESTED:

Council to consider award of Bid #59-11 to Intercon Construction Co., for the Asbestos Abatement & Demolition of the Former LaSalle Apartment Complex for a total amount of \$128,900.00.

BACKGROUND INFORMATION:

On October 6, 2011, the Community Services Department opened bids on the subject project. The attached bid tabulation indicates Empire Environmental Group and Midwest Wrecking Company were the first and second low bidders. The analysis of bids provided by the City's consultant, EFI Global, indicates that both of these bid submittals are unresponsive due to unconfirmed or unfavorable project references and/or an overall failure to provide required documentation. Based on their evaluation of the bid submittals, EFI recommends acceptance of Intercon's bid as the low responsive bid in the amount of \$128,900.00 for this project.

This project consists of pre-demolition asbestos abatement and demolition of the former apartment complex located at 327 LaSalle Drive, including complete demolition of the structure, foundation elements, pavement, removal of all debris and other miscellaneous appurtenances.

FUNDING:

Funding is provided from General Special Projects account 313-9755-583-7524 project 313-125.

SCHEDULE:

Community Services plans to begin construction November 2011 and be completed by January 2012.

ASBESTOS ABATEMENT & DEMOLITION OF THE FORMER LASALLE APARTMENT COMPLEX

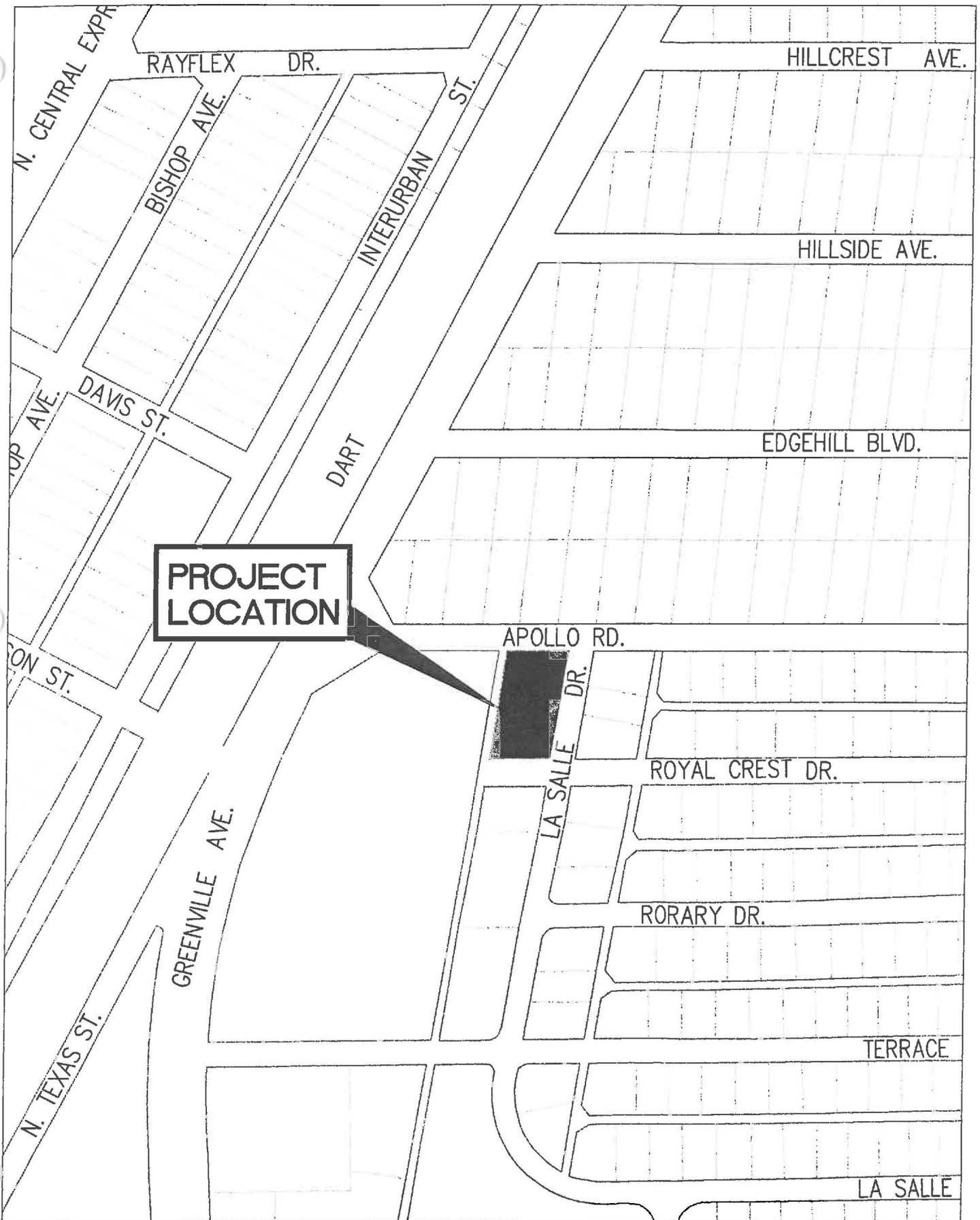
BID NO. 59-11

BID OPENING: WEDNESDAY, SEPTEMBER 24, 2011

| CONTRACTOR | Bid Amount | Contingency Allowance | Allowance for Notification Fee | Total Bid |
|--|---------------------|-----------------------|--------------------------------|---------------------|
| 1. <u>Empire Environmental Group, LLC</u> | <u>\$83,700.00</u> | <u>\$10,000.00</u> | <u>\$5,000.00</u> | <u>\$98,700.00</u> |
| 2. <u>Midwest Wrecking Co. of TX, Inc.</u> | <u>\$111,565.00</u> | <u>\$10,000.00</u> | <u>\$5,000.00</u> | <u>\$126,565.00</u> |
| 3. <u>Intercon</u> | <u>\$113,900.00</u> | <u>\$10,000.00</u> | <u>\$5,000.00</u> | <u>\$128,900.00</u> |
| 4. <u>North Star Abatement</u> | <u>\$129,999.00</u> | <u>\$10,000.00</u> | <u>\$5,000.00</u> | <u>\$144,999.00</u> |
| 5. <u>HP EnviroVision</u> | <u>\$134,069.00</u> | <u>\$10,000.00</u> | <u>\$5,000.00</u> | <u>\$149,069.00</u> |
| 6. <u>ARC Abatement</u> | <u>\$137,132.00</u> | <u>\$10,000.00</u> | <u>\$5,000.00</u> | <u>\$152,132.00</u> |
| 7. <u>Grant Mackay Demolition Co.</u> | <u>\$144,259.00</u> | <u>\$10,000.00</u> | <u>\$5,000.00</u> | <u>\$159,259.00</u> |
| 8. <u>Cactus Abatement & Demolition, LLC</u> | <u>\$144,766.00</u> | <u>\$10,000.00</u> | <u>\$5,000.00</u> | <u>\$159,766.00</u> |
| 9. <u>Zagros Construction Co.</u> | <u>\$145,756.00</u> | <u>\$10,000.00</u> | <u>\$5,000.00</u> | <u>\$160,756.00</u> |
| 10. <u>Mercury Services</u> | <u>\$152,347.00</u> | <u>\$10,000.00</u> | <u>\$5,000.00</u> | <u>\$167,347.00</u> |
| 11. <u>Mustang Remediation, LLC</u> | <u>\$159,517.00</u> | <u>\$10,000.00</u> | <u>\$5,000.00</u> | <u>\$174,517.00</u> |
| 12. <u>AMX Co.</u> | <u>\$163,969.00</u> | <u>\$10,000.00</u> | <u>\$5,000.00</u> | <u>\$178,969.00</u> |

| |
|---|
| <p>Consulting Engineer's Estimate: \$200,000</p> <p>Office\Bid Open\.xls</p> |
|---|

Certified By: 
Don Wagner, Director of Community Services



**PROJECT
LOCATION**

**ASBESTOS ABATEMENT & DEMOLITION OF
THE FORMER LASALLE APARTMENT COMPLEX
FALL 2011**



**CITY OF
RICHARDSON
TEXAS**





MEMO

DATE: October 17, 2011

TO: Kent Pfeil – Director of Finance

FROM: Pam Kirkland – Purchasing Manager *Pam*

SUBJECT: Award of Bid #61-11 for an annual requirements contract for Thermo-Plastic Pavement Marking Installation to A & M Maintenance Services, Inc. pursuant to unit prices

PROPOSED DATE OF AWARD: October 24, 2011

I concur with the recommendation of Robert Saylor – Traffic Engineering and Operations Manager, and request permission to issue an annual requirements contract for thermo-plastic pavement marking installation, as outlined in the attached memo, to A & M Maintenance Services, Inc. pursuant to unit prices.

Mr. Dwaine Powers of Action Services requested that his bid be withdrawn due to calculation errors on the square footage pricing in their bid. A & M Maintenance Services, Inc. is our current contractor on this contract and they have done excellent work at competitive prices.

The term of the contract is for twelve (12) months with options to renew for four (4) additional twelve (12) month periods. The award of this contract allows the city to use the pavement marking installation contract as the requirements and needs of the city arise on an annual basis and during any subsequent renewal period(s). Since the city is not obligated to pay for or use a minimum or maximum amount of hardscape installation, payment will be rendered pursuant to the unit prices bid.

The majority of the expenditures are funded from account 011-2071-531-4333; however, if additional work is required, alternative funding sources may be used, if available.

The bid was advertised in *The Dallas Morning News* on September 21 & 28, 2011 and posted on Bidsync.com. A prebid conference was held on September 21, 2011 and one vendor and three staff members were in attendance. Nine hundred forty-two (942) bidders were electronically notified of the bid; seven (7) bidders viewed the bid; and two (2) bids were received.

Concur:


Kent Pfeil

Xc: Bill Keffler
Dan Johnson
Michelle Thames
David Morgan
Cliff Miller



MEMO

TO: Pam Kirkland, Director of Purchasing
FROM: Robert Saylor, P.E., PTOE – Traffic Engineering and Operations Manager
DATE: October 12, 2011

SUBJECT: Annual Contract for Installation of Thermoplastic Pavement Markings

I recommend that the City award the contract for the Installation of Thermoplastic Pavement Markings to A&M Maintenance Services, Inc. I recommend that this be awarded as an annual requirements contract with options to renew for four (4) additional years.

Expenditures are estimated to be up to \$420,000 annually and will come from a number of General Fund accounts, however, most of the activity will be paid from account 011-20-71-531-43-33.

Thanks,
Robert Saylor, P.E., PTOE
Traffic Engineering and Operations Manager
City of Richardson
(972) 744-4324

BID TABULATION-AC FOR THERMO-PLASTIC PAVEMENT MARKINGS

| ITEM NO. | DESCRIPTION | EST. QTY. | UNIT | Action Services | | A M Maintenance Services | | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
|----------|-------------------------------------|-----------|------|-----------------|-------------|--------------------------|-------------------------|------------|--------|------------|--------|
| | | | | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | | | | |
| 1 | White, 24" thermoplastic stopbars | 40000 | sf | 0.030 | \$1,200.00 | 3.000 | \$120,000.00 | | | | |
| 2 | Same except in pre-formed material | 1 | sf | 0.050 | \$0.05 | 7.500 | \$7.50 | | | | |
| 3 | Same except in paint material | 1 | sf | 0.010 | \$0.01 | 1.000 | \$1.00 | | | | |
| 4 | White, 12" thermoplastic stopbars | 10000 | sf | 0.030 | \$300.00 | 3.250 | \$32,500.00 | | | | |
| 5 | Same except pre-formed material | 1 | sf | 0.050 | \$0.05 | 6.000 | \$6.00 | | | | |
| 6 | Same except in paint material | 1 | sf | 0.010 | \$0.01 | 0.500 | \$0.50 | | | | |
| 7 | White, 8" thermoplastic bay line | 8000 | lf | 1.500 | \$12,000.00 | 1.950 | \$15,600.00 | | | | |
| 8 | Same except in pre-formed material | 1 | lf | 4.500 | \$4.50 | 3.500 | \$3.50 | | | | |
| 9 | Same except in paint material | 1 | lf | 1.000 | \$1.00 | 0.350 | \$0.35 | | | | |
| 10 | 4" double yellow thermoplastic | 2000 | lf | 1.500 | \$3,000.00 | 2.000 | \$4,000.00 | | | | |
| 11 | Same except pre-formed material | 1 | lf | 5.000 | \$5.00 | 3.500 | \$3.50 | | | | |
| 12 | Same except in paint material | 1 | lf | 1.000 | \$1.00 | 1.000 | \$1.00 | | | | |
| 13 | 4" single white thermoplastic lane | 2000 | lf | 1.000 | \$2,000.00 | 1.000 | \$2,000.00 | | | | |
| 14 | Same except in pre-formed material | 1 | lf | 2.500 | \$2.50 | 2.000 | \$2.00 | | | | |
| 15 | Same except in paint material | 1 | lf | 0.500 | \$0.50 | 0.250 | \$0.25 | | | | |
| 16 | 4" single yellow thermoplastic lane | 2000 | lf | 1.000 | \$2,000.00 | 1.000 | \$2,000.00 | | | | |
| 17 | Same except pre-formed material | 1 | lf | 2.500 | \$2.50 | 2.000 | \$2.00 | | | | |
| 18 | Same except in paint material | 1 | lf | 0.500 | \$0.50 | 0.200 | \$0.20 | | | | |
| 19 | 4" thermoplastic dash line | 5000 | lf | 1.000 | \$5,000.00 | 1.000 | \$5,000.00 | | | | |
| 20 | Same except in pre-formed material | 1 | lf | 2.500 | \$2.50 | 2.000 | \$2.00 | | | | |
| 21 | Same except in paint material | 1 | lf | 0.500 | \$0.50 | 0.200 | \$0.20 | | | | |
| 22 | 4" thermoplastic parking | 20000 | lf | 1.000 | \$20,000.00 | 1.000 | \$20,000.00 | | | | |
| 23 | Same except pre-formed material | 1 | lf | 2.500 | \$2.50 | 2.000 | \$2.00 | | | | |
| 24 | Same except paint material | 1 | lf | 0.500 | \$0.50 | 0.200 | \$0.20 | | | | |

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| ITEM NO. | DESCRIPTION | EST. QTY. | UNIT | Action Services | | A M Maintenance Services | | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
|----------|---------------------------------------|-----------|------|-----------------|-------------|--------------------------|-------------|------------|--------|------------|--------|
| | | | | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | | | | |
| 25 | 6" red thermoplastic fire lane | 2000 | lf | no | bid | no | bid | | | | |
| 26 | Same except pre-formed material | 1 | lf | no | bid | 5.000 | \$5,000.00 | | | | |
| 27 | Same except in paint material | 1 | lf | 0.150 | \$0.15 | 0.350 | \$0.35 | | | | |
| 28 | White thermoplastic-railroad | 20 | ea | 125.000 | \$2,500.00 | 55.000 | \$1,100.00 | | | | |
| 29 | White thermoplastic-left or right | 20 | ea | 175.000 | \$3,500.00 | 55.000 | \$1,100.00 | | | | |
| 30 | White thermoplastic-straight arrow | 10 | ea | 50.000 | \$500.00 | 55.000 | \$550.00 | | | | |
| 31 | White thermoplastic-combination arrow | 10 | ea | 150.000 | \$1,500.00 | 90.000 | \$900.00 | | | | |
| 32 | White thermoplastic-bike lane | 40 | ea | 75.000 | \$3,000.00 | 55.000 | \$2,200.00 | | | | |
| 33 | White thermoplastic-handicapped | 40 | ea | 170.000 | \$6,800.00 | no | bid | | | | |
| 34 | White pre-formed-railroad | 1 | ea | 450.000 | \$450.00 | 450.000 | \$450.00 | | | | |
| 35 | White pre-formed-left or right | 10 | ea | 100.000 | \$1,000.00 | 55.000 | \$550.00 | | | | |
| 36 | White pre-formed-straight arrow | 10 | ea | 100.000 | \$1,000.00 | 60.000 | \$600.00 | | | | |
| 37 | White pre-formed-combination arrow | 10 | ea | 150.000 | \$1,500.00 | 90.000 | \$900.00 | | | | |
| 38 | White pre-formed-bike lane | 10 | ea | 100.000 | \$1,000.00 | 55.000 | \$550.00 | | | | |
| 39 | White pre-formed-handicapped | 10 | ea | 170.000 | \$1,700.00 | no | bid | | | | |
| 40 | Painted symbols-railroad | 10 | ea | 125.000 | \$1,250.00 | 35.000 | \$350.00 | | | | |
| 41 | Painted symbols-left or right | 10 | ea | 50.000 | \$500.00 | 35.000 | \$350.00 | | | | |
| 42 | Painted symbols-straight arrow | 10 | ea | 50.000 | \$500.00 | 35.000 | \$350.00 | | | | |
| 43 | Painted symbols-combination | 10 | ea | 75.000 | \$750.00 | 45.000 | \$450.00 | | | | |
| 44 | Painted symbols-bike lane | 10 | ea | 50.000 | \$500.00 | 45.000 | \$450.00 | | | | |
| 45 | Painted symbols-handicapped | 10 | ea | 25.000 | \$250.00 | 35.000 | \$350.00 | | | | |
| 46 | 4" white thermoplastic cat trax | 10000 | ea | 1.000 | \$10,000.00 | 1.000 | \$10,000.00 | | | | |
| 47 | Same except pre-formed material | 1 | lf | 2.500 | \$2.50 | 2.000 | \$2.00 | | | | |
| 48 | Same except in paint material | 1 | lf | 0.500 | \$0.50 | 0.200 | \$0.20 | | | | |

BID TABULATION-AC FOR THERMO-PLASTIC PAVEMENT MARKINGS

| ITEM NO. | DESCRIPTION | EST. QTY. | UNIT | Action Services | | A M Maintenance Services | | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
|--------------------|---|-----------|------|-----------------|--------|--------------------------|---------------------|------------|--------|------------|--------|
| | | | | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | | | | |
| 49 | Alternate markings materials | 1 | sf | no | bid | 3.500 | \$3.50 | | | | |
| 50 | Alternate markings materials | 1 | lf | no | bid | 3.250 | \$3.25 | | | | |
| 51 | Alternate markings materials | 1 | ea | no | bid | 60.000 | \$60.00 | | | | |
| | Action Services ask that their bid be withdrawn as several calculation errors were made and the company were unable to honor prices submitted | | | | | | | | | | |
| TOTAL PRICE | | | | | | \$83,726.77 | \$227,401.50 | | | | |



MEMO

DATE: October 18, 2011

TO: Kent Pfeil – Director of Finance

FROM: Pam Kirkland – Purchasing Manager

SUBJECT: Award of Bid #65-11 for Terrace Drive & East Tyler Street Paving, Drainage & Utility Rehabilitation to RKM Utility Services, Inc. in the amount of \$1,258,583

Proposed Date of Award: October 24, 2011

I concur with the recommendation of Steve Spanos, P.E. – Director of Engineering, and request permission to award a contract to the low bidder, RKM Utility Services, Inc., for the above referenced construction in the amount of \$1,258,583, as outlined in the attached memo.

Funding is provided the 2010 Street Improvement G.O. Bond account 378-8702-585-7524, Project #SD1011. The bid was advertised in *The Dallas Morning News* on September 21 & 28, 2011 and was posted on Bidsync.com. A prebid conference was held on September 29, 2011 and twelve bids were received.

Concur:

Kent Pfeil

Attachments

Xc: Bill Keffler
Dan Johnson
Michelle Thames
David Morgan
Cliff Miller



MEMO

TO: Bill Keffler, City Manager
THROUGH: Cliff Miller, Assistant City Manager 
FROM: Steve Spanos, P.E., Director of Engineering 
SUBJECT: Award of Bid #65-11 to RKM Utility Services, Inc.
Terrace Drive & East Tyler Street Paving, Drainage & Utility Rehabilitation
DATE: October 14, 2011

ACTION REQUESTED:

Council to consider award of Bid #65-11 to RKM Utility Services, Inc., for the Terrace Drive & East Tyler Street Paving, Drainage & Utility Rehabilitation for a total amount of \$1,258,583.00.

BACKGROUND INFORMATION:

On October 6, 2011 the Capital Projects Department opened bids for the subject project. The attached bid tabulation certifies the lowest bid was submitted by RKM Utility Services, Inc., in the amount of \$1,258,583.00.

Capital Projects as well as the Finance Department have reviewed RKM Utility Services, Inc., company financials, bond ratings and insurance for RKM Utility Services, Inc., and find them to be satisfactory. In addition, RKM Utility Services, Inc., has a long history with the City and have currently completed the Harvest Glen Drive Waterline Improvements Project and in the final phase of the James Drive Storm Sewer Improvements. Therefore, we recommend awarding the Terrace Drive & East Tyler Street Paving, Drainage & Utility Rehabilitation to RKM Utility Services, Inc. for a total amount of \$1,258.583.00.

The project includes paving replacement for Terrace Drive (from Greenville to Dorothy) and Tyler Street (from Lois Lane to Grove Road), as well as water main replacement and new storm sewer and inlets in Terrace Drive from Texas Channel to LaSalle Drive. It also includes sidewalk and wheel chair ramps and all appurtenances necessary for this project.

FUNDING:

Funding is provided from the 2010 Street Improvement G.O. Bond account 378-8702-585-7524 project SD1011.

SCHEDULE:

Capital Projects plans to begin construction for this project November 2011 and completed by September 2012.

Cc: David G. McFadden, P.E., Project Engineer
LT:Office\Agenda Reports\Executive\Terrace&Tyler-RKM.doc

APOLLO, ROYAL CREST, LA SALLE, WALTON AND TYLER PAVING AND WATER LINE REHABILITATION
BID NO. 54-09
BID OPENING: THURSDAY, JULY 30, 2009 @ 2:30

| BASE BID | | | | RKM Utility Services Inc | | Estrada | | Tri-Con | | Tiseo | | XIT | |
|----------|---|------------|------|--------------------------|--------------|-------------|--------------|-------------|--------------|--------------|--------------|-------------|--------------|
| ITEM NO. | DESCRIPTION | EST. QUANT | UNIT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
| 1 | PREPARING RIGHT-OF-WAY / MOBILIZATION | 1 | LS | \$5,000.00 | \$5,000.00 | \$30,000.00 | \$30,000.00 | \$37,500.00 | \$37,500.00 | \$115,500.00 | \$115,500.00 | \$40,270.28 | \$40,270.28 |
| 2 | EROSION CONTROL, STORM WATER POLLUTION PREV | 1 | LS | \$5,000.00 | \$5,000.00 | \$1,500.00 | \$1,500.00 | \$4,400.00 | \$4,400.00 | \$5,400.00 | \$5,400.00 | \$4,110.65 | \$4,110.65 |
| 3 | CONSTRUCTION BARRICADING, SIGNAGE & TRAFFIC | 1 | LS | \$15,000.00 | \$15,000.00 | \$2,000.00 | \$2,000.00 | \$18,800.00 | \$18,800.00 | \$19,000.00 | \$19,000.00 | \$14,080.00 | \$14,080.00 |
| 4 | PROJECT SIGN | 2 | EA | \$750.00 | \$1,500.00 | \$500.00 | \$1,000.00 | \$700.00 | \$1,400.00 | \$500.00 | \$1,000.00 | \$401.50 | \$803.00 |
| 5 | TREE REMOVAL, INCLUDING DISPOSAL | 4 | EA | \$700.00 | \$2,800.00 | \$400.00 | \$1,600.00 | \$300.00 | \$1,200.00 | \$700.00 | \$2,800.00 | \$1,061.50 | \$4,246.00 |
| 6 | REMOVE & RECONSTRUCT BRICK MAILBOX | 1 | EA | \$1,000.00 | \$1,000.00 | \$800.00 | \$800.00 | \$650.00 | \$650.00 | \$1,000.00 | \$1,000.00 | \$2,750.00 | \$2,750.00 |
| 7 | UNCLASSIFIED STREET EXCAVATION | 1,000 | CY | \$6.00 | \$6,000.00 | \$10.00 | \$10,000.00 | \$17.00 | \$17,000.00 | \$16.75 | \$16,750.00 | \$17.33 | \$17,330.00 |
| 8 | REMOVE & DISPOSE OF EXISTING CULVERT | 322 | LF | \$7.00 | \$2,254.00 | \$13.00 | \$4,186.00 | \$7.00 | \$2,254.00 | \$21.00 | \$6,762.00 | \$11.87 | \$3,822.14 |
| 9 | REMOVE & DISPOSE OF EXISTING STREET, CURB, SIDEWALK | 12700 | SY | \$7.00 | \$88,900.00 | \$4.50 | \$57,150.00 | \$7.00 | \$88,900.00 | \$4.25 | \$53,975.00 | \$6.92 | \$87,884.00 |
| 10 | FULL DEPTH SAWCUT OF EXISTING PAVEMENT | 2,520 | LF | \$3.00 | \$7,560.00 | \$1.00 | \$2,520.00 | \$3.00 | \$7,560.00 | \$2.60 | \$6,552.00 | \$1.33 | \$3,351.60 |
| 11 | CEMENT TREATED BASE | 26 | CY | \$75.00 | \$1,950.00 | \$30.00 | \$780.00 | \$75.00 | \$1,950.00 | \$100.00 | \$2,600.00 | \$73.65 | \$1,895.10 |
| 12 | 6" CLASS "C" REINFORCED CONCRETE PAVEMENT | 2158 | SY | \$45.00 | \$97,110.00 | \$51.75 | \$111,676.50 | \$45.00 | \$97,110.00 | \$38.95 | \$84,054.10 | \$49.42 | \$107,648.38 |
| 13 | 7" CLASS "C" REINFORCED CONCRETE PAVEMENT | 7520 | SY | \$37.50 | \$282,000.00 | \$36.90 | \$277,488.00 | \$38.60 | \$290,520.00 | \$33.95 | \$255,304.00 | \$34.40 | \$260,888.00 |
| 14 | 7" CLASS "K" REINFORCED CONCRETE PAVEMENT | 148 | SY | \$110.00 | \$16,280.00 | \$70.00 | \$10,360.00 | \$155.00 | \$22,940.00 | \$71.00 | \$10,602.00 | \$73.49 | \$10,878.52 |
| 15 | 3" TYPE "D" HMAC OVERLAY | 126 | SY | \$20.00 | \$2,520.00 | \$30.00 | \$3,780.00 | \$30.00 | \$3,780.00 | \$32.00 | \$4,032.00 | \$38.49 | \$4,875.74 |
| 16 | 6" CLASS "C" REINFORCED CONCRETE ALLEY PAVEMENT | 170 | SY | \$33.00 | \$5,610.00 | \$40.50 | \$6,885.00 | \$40.00 | \$6,800.00 | \$36.25 | \$6,162.50 | \$26.40 | \$4,488.00 |
| 17 | 5" CLASS "A" REINFORCED CONCRETE DRIVEWAY | 1478 | SY | \$29.50 | \$43,542.00 | \$38.25 | \$56,457.00 | \$36.00 | \$53,136.00 | \$33.50 | \$49,446.00 | \$32.06 | \$47,350.08 |
| 18 | 4" CLASS "A" REINFORCED CONCRETE SIDEWALK & | 1883 | SY | \$28.00 | \$52,164.00 | \$31.50 | \$59,311.50 | \$30.00 | \$55,890.00 | \$30.00 | \$55,890.00 | \$29.50 | \$55,095.50 |
| 19 | 6" INTEGRAL CURB | 5,993 | LF | \$1.00 | \$5,993.00 | \$5.00 | \$29,965.00 | \$0.75 | \$4,494.75 | \$2.00 | \$11,986.00 | \$1.08 | \$6,472.44 |
| 20 | MOUNTABLE CURB & GUTTER | 70 | LF | \$10.00 | \$700.00 | \$20.00 | \$1,400.00 | \$20.00 | \$1,400.00 | \$20.00 | \$1,400.00 | \$22.85 | \$1,599.50 |
| 21 | DOWELL TO EXISTING CONCRETE PAVEMENT | 1,384 | LF | \$6.00 | \$8,304.00 | \$1.25 | \$1,730.00 | \$3.50 | \$4,844.00 | \$5.00 | \$6,920.00 | \$6.74 | \$9,328.16 |
| 22 | BARRIER FREE RAMP | 16 | EA | \$1,000.00 | \$16,000.00 | \$800.00 | \$12,800.00 | \$400.00 | \$6,400.00 | \$700.00 | \$11,200.00 | \$797.20 | \$12,755.20 |
| 23 | SIDEWALK GRINDING | 10 | EA | \$100.00 | \$1,000.00 | \$200.00 | \$2,000.00 | \$100.00 | \$1,000.00 | \$200.00 | \$2,000.00 | \$322.53 | \$3,225.30 |
| 24 | MILSAP RETAINING WALL | 40 | SFF | \$25.00 | \$1,000.00 | \$60.00 | \$2,400.00 | \$30.00 | \$1,200.00 | \$55.00 | \$2,200.00 | \$110.00 | \$4,400.00 |
| 25 | FOOTING FOR MILSAP RETAINING WALL | 2 | CY | \$550.00 | \$1,100.00 | \$900.00 | \$1,800.00 | \$700.00 | \$1,400.00 | \$700.00 | \$1,400.00 | \$860.00 | \$1,720.00 |
| 26 | 8" SANITARY SEWER STROM CROSSING, INCLUDING CASING | 1 | LS | \$3,500.00 | \$3,500.00 | \$2,545.00 | \$2,545.00 | \$4,000.00 | \$4,000.00 | \$1,400.00 | \$1,400.00 | \$1,337.23 | \$1,337.23 |
| 27 | REMOVE EXISTING 4" INLET | 2 | EA | \$300.00 | \$600.00 | \$600.00 | \$1,200.00 | \$400.00 | \$800.00 | \$420.00 | \$840.00 | \$237.16 | \$474.32 |
| 28 | REMOVE EXISTING 6" INLET | 4 | EA | \$360.00 | \$1,440.00 | \$725.00 | \$2,900.00 | \$500.00 | \$2,000.00 | \$625.00 | \$2,500.00 | \$249.03 | \$996.32 |
| 29 | REMOVE EXISTING 10" INLET | 2 | EA | \$400.00 | \$800.00 | \$900.00 | \$1,800.00 | \$650.00 | \$1,300.00 | \$630.00 | \$1,260.00 | \$545.82 | \$1,091.64 |
| 30 | 15" CLASS III RCP BY OPEN CUT | 39 | LF | \$55.00 | \$2,145.00 | \$33.00 | \$1,287.00 | \$45.00 | \$1,755.00 | \$35.00 | \$1,365.00 | \$31.55 | \$1,230.45 |
| 31 | 18" CLASS III RCP BY OPEN CUT | 19 | LF | \$45.00 | \$855.00 | \$36.00 | \$684.00 | \$48.00 | \$912.00 | \$38.00 | \$722.00 | \$32.58 | \$619.02 |
| 32 | 21" CLASS III RCP BY OPEN CUT | 124 | LF | \$60.00 | \$7,440.00 | \$42.50 | \$5,270.00 | \$48.00 | \$5,952.00 | \$42.00 | \$5,208.00 | \$42.76 | \$5,304.72 |
| 33 | 24" CLASS III RCP BY OPEN CUT | 440 | LF | \$55.00 | \$24,200.00 | \$51.50 | \$22,660.00 | \$51.00 | \$22,440.00 | \$57.00 | \$25,080.00 | \$40.91 | \$18,000.40 |
| 34 | 30" CLASS III RCP BY OPEN CUT | 52 | LF | \$72.00 | \$3,744.00 | \$69.00 | \$3,588.00 | \$73.00 | \$3,796.00 | \$60.00 | \$4,160.00 | \$60.86 | \$2,844.72 |
| 35 | 36" CLASS III RCP BY OPEN CUT | 138 | LF | \$66.00 | \$9,108.00 | \$68.00 | \$9,384.00 | \$91.00 | \$12,531.00 | \$105.00 | \$14,490.00 | \$64.86 | \$8,949.30 |
| 36 | 42" CLASS III RCP BY OPEN CUT | 367 | LF | \$143.00 | \$52,481.00 | \$114.00 | \$41,838.00 | \$114.00 | \$41,838.00 | \$115.50 | \$42,388.50 | \$86.43 | \$31,741.83 |
| 37 | 48" CLASS III RCP BY OPEN CUT | 78 | LF | \$260.00 | \$20,280.00 | \$138.00 | \$10,800.00 | \$148.00 | \$11,384.00 | \$132.00 | \$10,296.00 | \$88.65 | \$7,894.70 |
| 33 | 6"x4" RCB BY OPEN CUT | 254 | LF | \$320.00 | \$81,280.00 | \$355.00 | \$90,170.00 | \$245.00 | \$62,230.00 | \$222.00 | \$56,388.00 | \$197.36 | \$50,128.44 |
| 39 | STANDARD 10" CURB INLET | 14 | EA | \$2,700.00 | \$37,800.00 | \$2,975.00 | \$41,650.00 | \$2,750.00 | \$38,500.00 | \$3,000.00 | \$42,000.00 | \$2,604.43 | \$36,462.02 |
| 40 | STANDARD 20" CURB INLET | 6 | EA | \$4,650.00 | \$27,900.00 | \$4,160.00 | \$24,960.00 | \$4,600.00 | \$27,600.00 | \$4,500.00 | \$27,000.00 | \$3,369.84 | \$20,219.64 |
| 41 | TYPE RB2 CONCRETE RIP RAP | 146 | SF | \$10.00 | \$1,460.00 | \$81.50 | \$11,817.00 | \$6.00 | \$870.00 | \$7.10 | \$1,036.60 | \$6.30 | \$919.50 |
| 42 | REMOVE & REPLACE EXISTING 4" CURB INLET | 1 | EA | \$2,300.00 | \$2,300.00 | \$2,125.00 | \$2,125.00 | \$2,700.00 | \$2,700.00 | \$2,700.00 | \$2,700.00 | \$2,219.82 | \$2,219.82 |
| 43 | 4"x4" TYPE "A" STORM DRAIN JUNCTION BOX | 1 | EA | \$3,200.00 | \$3,200.00 | \$2,925.00 | \$2,925.00 | \$2,200.00 | \$2,200.00 | \$3,000.00 | \$3,000.00 | \$4,315.91 | \$4,315.91 |
| 44 | 6"x6" TYPE "B" STORM DRAIN JUNCTION BOX | 1 | EA | \$7,150.00 | \$7,150.00 | \$4,175.00 | \$4,175.00 | \$3,500.00 | \$3,500.00 | \$4,800.00 | \$4,800.00 | \$6,406.91 | \$6,406.91 |
| 45 | CONNECT TO EXISTING STORM DRAIN OR STRUCTURE | 5 | EA | \$500.00 | \$2,500.00 | \$625.00 | \$3,125.00 | \$300.00 | \$1,500.00 | \$225.00 | \$1,125.00 | \$788.14 | \$3,945.70 |
| 46 | CUT & PLUG EXISTING STORM DRAIN | 11 | EA | \$400.00 | \$4,400.00 | \$375.00 | \$4,125.00 | \$150.00 | \$1,650.00 | \$315.00 | \$3,465.00 | \$614.15 | \$6,755.65 |
| 47 | REMOVE & REPLACE EXISTING PIPE BOLLARDS | 4 | EA | \$625.00 | \$2,500.00 | \$350.00 | \$1,400.00 | \$300.00 | \$1,200.00 | \$475.00 | \$1,900.00 | \$59.40 | \$237.60 |
| 48 | REMOVE & REPLACE EXISTING PIPE FENCE | 58 | LF | \$60.00 | \$3,480.00 | \$21.75 | \$1,261.50 | \$40.00 | \$2,320.00 | \$74.00 | \$4,268.00 | \$48.20 | \$2,793.60 |
| 49 | INSTALL & REMOVE TEMPORARY FENCE | 130 | LF | \$25.00 | \$3,250.00 | \$8.00 | \$1,040.00 | \$5.50 | \$715.00 | \$8.50 | \$1,105.00 | \$23.46 | \$3,049.80 |
| 50 | BERMUDA OR ST AUGUSTINE SOD TO MATCH EXISTING | 22,530 | SF | \$0.40 | \$9,012.00 | \$0.67 | \$15,095.10 | \$0.41 | \$9,237.30 | \$0.75 | \$16,897.50 | \$0.72 | \$16,221.60 |
| 51 | 12" PVC C900 WATER PIPE, INCLUDING FITTINGS & TESTING | 68 | LF | \$70.00 | \$4,760.00 | \$68.50 | \$4,658.00 | \$185.00 | \$12,520.00 | \$45.50 | \$3,094.00 | \$61.77 | \$4,200.36 |
| 52 | 8" PVC C900 WATER PIPE, INCLUDING FITTINGS & TESTING | 3,122 | LF | \$31.00 | \$96,782.00 | \$28.50 | \$88,977.00 | \$38.00 | \$119,636.00 | \$34.65 | \$108,177.30 | \$43.82 | \$136,806.04 |
| 53 | 6" PVC C900 WATER PIPE, INCLUDING FITTINGS & TESTING | 33 | LF | \$60.00 | \$1,980.00 | \$22.75 | \$750.75 | \$140.00 | \$4,620.00 | \$32.00 | \$1,056.00 | \$31.27 | \$1,031.91 |
| 54 | 4" PVC C900 WATER PIPE, INCLUDING FITTINGS & TESTING | 10 | LF | \$51.00 | \$510.00 | \$35.00 | \$350.00 | \$100.00 | \$1,000.00 | \$32.00 | \$320.00 | \$31.50 | \$315.00 |
| 55 | 6" TEMPORARY HMAC PAVEMENT REPAIR | 5.9 | TONS | \$200.00 | \$1,180.00 | \$215.00 | \$1,268.50 | \$250.00 | \$1,475.00 | \$819.50 | \$4,801.65 | \$300.61 | \$1,763.60 |
| 56 | 12" GATE VALVE / BOX | 2 | EA | \$1,900.00 | \$3,800.00 | \$1,885.00 | \$3,770.00 | \$2,150.00 | \$4,300.00 | \$2,250.00 | \$4,500.00 | \$3,163.65 | \$6,327.30 |
| 57 | 8" GATE VALVE / BOX | 10 | EA | \$1,125.00 | \$11,250.00 | \$1,050.00 | \$10,500.00 | \$1,150.00 | \$11,500.00 | \$1,280.00 | \$12,800.00 | \$2,052.75 | \$20,527.50 |
| 58 | 4" GATE VALVE / BOX | 1 | EA | \$700.00 | \$700.00 | \$685.00 | \$685.00 | \$700.00 | \$700.00 | \$685.00 | \$685.00 | \$817.90 | \$817.90 |
| 59 | FIRE HYDRANT ASSEMBLY | 7 | EA | \$3,150.00 | \$22,050.00 | \$3,045.00 | \$21,315.00 | \$3,500.00 | \$24,500.00 | \$3,500.00 | \$24,500.00 | \$4,211.77 | \$29,482.39 |
| 60 | CONNECT TO EXISTING 12" WATER LINE | 4 | EA | \$1,160.00 | \$4,640.00 | \$845.00 | \$3,380.00 | \$1,000.00 | \$4,000.00 | \$1,100.00 | \$4,400.00 | \$2,945.59 | \$11,782.36 |
| 61 | CONNECT TO EXISTING 8" WATER LINE | 5 | EA | \$800.00 | \$4,000.00 | \$675.00 | \$2,875.00 | \$750.00 | \$3,750.00 | \$900.00 | \$4,500.00 | \$2,128.05 | \$10,640.25 |
| 62 | CONNECT TO EXISTING 6" WATER LINE | 2 | EA | \$900.00 | \$1,800.00 | \$615.00 | \$1,230.00 | \$400.00 | \$800.00 | \$690.00 | \$1,380.00 | \$1,791.82 | \$3,583.64 |
| 63 | CUT & PLUG EXISTING WATER LINE | 4 | EA | \$800.00 | \$3,200.00 | \$475.00 | \$1,900.00 | \$300.00 | \$1,200.00 | \$315.00 | \$1,260.00 | \$703.00 | \$2,812.00 |
| 64 | SALVAGE EXISTING FIRE HYDRANT & DELIVER TO CITY | 6 | EA | \$350.00 | \$2,100.00 | \$350.00 | \$2,100.00 | \$150.00 | \$900.00 | \$265.00 | \$1,590.00 | \$471.07 | \$2,826.42 |
| 65 | SHORT WATER SERVICE 1" COPPER TYPE 'K' | 28 | EA | \$750.00 | \$21,000.00 | \$675.00 | \$18,900.00 | \$850.00 | \$23,800.00 | \$800.00 | \$22,400.00 | \$678.87 | \$18,900.00 |
| 66 | SHORT WATER SERVICE 1.5" COPPER TYPE 'K' | 3 | EA | \$1,050.00 | \$3,150.00 | \$1,150.00 | \$3,450.00 | \$1,200.00 | \$3,600.00 | \$1,325.00 | \$3,975.00 | \$1,101.67 | \$3,305.01 |
| 67 | SHORT WATER SERVICE 2" COPPER TYPE 'K' | 3 | EA | \$1,400.00 | \$4,200.00 | \$1,390.00 | \$4,170.00 | \$1,600.00 | \$4,800.00 | \$1,550.00 | \$4,650.00 | \$1,623.73 | \$4,871.19 |
| 68 | LONG WATER SERVICE (BY OTHER THAN OPEN CUT) 1" | 29 | EA | \$725.00 | \$21,025.00 | | | | | | | | |

APOLLO, ROYAL CREST, LA SALLE, WALTON AND TYLER PAVING AND WATER LINE REHABILITATION
BID NO. 54-09
BID OPENING: THURSDAY, JULY 30, 2009 @ 2:30

| BASE BID | | | | JRW | | Jet | | Camino | | Bowman | | Jeska | |
|----------|---|------------|------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|--------------|
| ITEM NO. | DESCRIPTION | EST. QUANT | UNIT | UNIT PRICE | AMOUNT |
| 1 | PREPARING RIGHT-OF-WAY / MOBILIZATION | 1 | LS | \$89,984.20 | \$89,984.20 | \$30,000.00 | \$30,000.00 | \$84,000.00 | \$84,000.00 | \$74,800.00 | \$74,800.00 | \$45,000.00 | \$45,000.00 |
| 2 | EROSION CONTROL, STORM WATER POLLUTION PREVENTION | 1 | LS | \$4,862.03 | \$4,862.03 | \$22,000.00 | \$22,000.00 | \$10,000.00 | \$35,290.00 | \$35,290.00 | \$7,400.00 | \$7,400.00 | |
| 3 | CONSTRUCTION BARRICADING, SIGNAGE & TRAFFIC CONTROL | 1 | LS | \$18,690.00 | \$18,690.00 | \$25,000.00 | \$25,000.00 | \$14,500.00 | \$14,500.00 | \$80,630.00 | \$80,630.00 | \$16,000.00 | \$16,000.00 |
| 4 | PROJECT SIGN | 2 | EA | \$500.00 | \$1,000.00 | \$600.00 | \$1,200.00 | \$500.00 | \$1,000.00 | \$500.00 | \$1,000.00 | \$500.00 | \$1,000.00 |
| 5 | TREE REMOVAL, INCLUDING DISPOSAL | 4 | EA | \$1,368.25 | \$5,473.00 | \$500.00 | \$2,000.00 | \$1,000.00 | \$4,000.00 | \$450.00 | \$1,800.00 | \$900.00 | \$2,400.00 |
| 6 | REMOVE & RECONSTRUCT BRICK MAILBOX | 1 | EA | \$1,000.00 | \$1,000.00 | \$850.00 | \$850.00 | \$800.00 | \$800.00 | \$1,100.00 | \$1,100.00 | \$940.00 | \$940.00 |
| 7 | UNCLASSIFIED STREET EXCAVATION | 1,000 | CY | \$22.98 | \$22,980.00 | \$12.00 | \$12,000.00 | \$12.00 | \$12,000.00 | \$15.00 | \$15,000.00 | \$10.00 | \$10,000.00 |
| 8 | REMOVE & DISPOSE OF EXISTING CULTVERT | 322 | LF | \$26.78 | \$8,623.16 | \$7.00 | \$2,254.00 | \$10.00 | \$3,220.00 | \$11.00 | \$3,542.00 | \$11.00 | \$3,542.00 |
| 9 | REMOVE & DISPOSE OF EXISTING STREET, CURB, SIDEWALK | 12700 | SY | \$8.78 | \$86,253.00 | \$10.25 | \$130,175.00 | \$8.50 | \$107,950.00 | \$8.25 | \$104,775.00 | \$7.00 | \$88,900.00 |
| 10 | FULL DEPTH SAWCUT OF EXISTING PAVEMENT | 2,520 | LF | \$4.22 | \$10,634.40 | \$1.75 | \$4,410.00 | \$2.00 | \$5,040.00 | \$1.50 | \$3,780.00 | \$2.00 | \$5,040.00 |
| 11 | CEMENT TREATED BASE | 25 | CY | \$62.58 | \$1,564.50 | \$65.00 | \$1,625.00 | \$87.00 | \$2,175.00 | \$20.00 | \$500.00 | \$80.00 | \$1,500.00 |
| 12 | 6" CLASS "C" REINFORCED CONCRETE PAVEMENT | 2158 | SY | \$42.84 | \$92,446.72 | \$39.50 | \$85,211.00 | \$48.00 | \$103,584.00 | \$43.25 | \$93,333.50 | \$46.00 | \$99,288.00 |
| 13 | 7" CLASS "C" REINFORCED CONCRETE PAVEMENT | 7520 | SY | \$34.84 | \$262,488.80 | \$37.00 | \$278,240.00 | \$38.50 | \$274,480.00 | \$37.35 | \$280,672.00 | \$43.00 | \$323,380.00 |
| 14 | 7" CLASS "K" REINFORCED CONCRETE PAVEMENT | 148 | SY | \$82.70 | \$12,239.60 | \$41.00 | \$6,068.00 | \$120.00 | \$17,760.00 | \$105.00 | \$15,540.00 | \$95.00 | \$14,060.00 |
| 15 | 3" TYPE "D" HMA/C OVERLAY | 128 | SY | \$56.86 | \$7,279.92 | \$125.00 | \$15,750.00 | \$18.00 | \$2,288.00 | \$20.00 | \$2,560.00 | \$23.00 | \$2,924.00 |
| 16 | 6" CLASS "C" REINFORCED CONCRETE ALLEY PAVEMENT | 170 | SY | \$43.52 | \$7,398.40 | \$35.00 | \$5,950.00 | \$40.00 | \$6,800.00 | \$40.50 | \$6,885.00 | \$47.00 | \$7,990.00 |
| 17 | 5" CLASS "A" REINFORCED CONCRETE DRIVEWAY | 1478 | SY | \$38.44 | \$56,813.52 | \$30.00 | \$44,340.00 | \$37.50 | \$55,300.00 | \$37.50 | \$55,300.00 | \$48.00 | \$70,848.00 |
| 18 | 4" CLASS "A" REINFORCED CONCRETE SIDEWALK & CURB | 1869 | SY | \$34.32 | \$64,353.16 | \$31.00 | \$57,753.00 | \$31.00 | \$57,753.00 | \$30.50 | \$56,821.50 | \$44.00 | \$81,972.00 |
| 19 | 6" INTEGRAL CURB | 5,899 | LF | \$1.45 | \$8,553.55 | \$4.25 | \$25,170.25 | \$2.10 | \$12,387.90 | \$2.00 | \$11,798.00 | \$1.80 | \$10,787.40 |
| 20 | MOUNTABLE CURB & GUTTER | 70 | LF | \$10.00 | \$700.00 | \$15.00 | \$1,050.00 | \$15.00 | \$1,050.00 | \$28.00 | \$1,960.00 | \$14.70 | \$1,029.00 |
| 21 | DOWELL TO EXISTING CONCRETE PAVEMENT | 1,384 | LF | \$4.80 | \$6,631.20 | \$1.25 | \$1,730.00 | \$3.50 | \$4,844.00 | \$2.00 | \$2,768.00 | \$2.00 | \$2,768.00 |
| 22 | BARRIER FREE RAMP | 18 | EA | \$725.00 | \$13,050.00 | \$2,200.00 | \$39,600.00 | \$900.00 | \$16,200.00 | \$550.00 | \$9,900.00 | \$880.00 | \$15,840.00 |
| 23 | SIDEWALK GRINDING | 10 | EA | \$230.00 | \$2,300.00 | \$50.00 | \$500.00 | \$25.00 | \$250.00 | \$25.00 | \$250.00 | \$80.00 | \$800.00 |
| 24 | MILSPAP RETAINING WALL | 40 | SFF | \$131.73 | \$5,269.20 | \$45.00 | \$1,800.00 | \$75.00 | \$3,000.00 | \$25.00 | \$1,000.00 | \$31.00 | \$1,240.00 |
| 25 | FOOTING FOR MILSPAP RETAINING WALL | 2 | CY | \$918.75 | \$1,837.50 | \$200.00 | \$400.00 | \$500.00 | \$1,000.00 | \$350.00 | \$700.00 | \$500.00 | \$1,000.00 |
| 26 | 8" SANITARY SEWER STROM CROSSING, INCLUDING CASING | 1 | LS | \$3,141.50 | \$3,141.50 | \$7,000.00 | \$7,000.00 | \$2,300.00 | \$2,300.00 | \$2,100.00 | \$2,100.00 | \$2,335.00 | \$2,335.00 |
| 27 | REMOVE EXISTING 4" INLET | 2 | EA | \$231.75 | \$463.50 | \$400.00 | \$800.00 | \$260.00 | \$520.00 | \$500.00 | \$1,000.00 | \$265.00 | \$530.00 |
| 28 | REMOVE EXISTING 6" INLET | 4 | EA | \$257.50 | \$1,030.00 | \$500.00 | \$2,000.00 | \$300.00 | \$1,200.00 | \$600.00 | \$2,400.00 | \$555.00 | \$2,220.00 |
| 29 | REMOVE EXISTING 10" INLET | 2 | EA | \$233.25 | \$466.50 | \$600.00 | \$1,200.00 | \$400.00 | \$800.00 | \$700.00 | \$1,400.00 | \$770.00 | \$1,540.00 |
| 30 | 15" CLASS III RCP BY OPEN CUT | 39 | LF | \$40.17 | \$1,566.63 | \$31.00 | \$1,209.00 | \$54.00 | \$2,106.00 | \$57.75 | \$2,252.25 | \$64.00 | \$2,496.00 |
| 31 | 18" CLASS III RCP BY OPEN CUT | 19 | LF | \$45.32 | \$861.08 | \$51.00 | \$969.00 | \$57.00 | \$1,083.00 | \$65.00 | \$1,235.00 | \$72.00 | \$1,368.00 |
| 32 | 21" CLASS III RCP BY OPEN CUT | 124 | LF | \$62.53 | \$7,753.72 | \$38.00 | \$4,712.00 | \$63.00 | \$7,812.00 | \$72.00 | \$8,928.00 | \$80.00 | \$9,920.00 |
| 33 | 24" CLASS III RCP BY OPEN CUT | 440 | LF | \$60.77 | \$26,738.80 | \$52.00 | \$22,880.00 | \$69.00 | \$30,360.00 | \$76.50 | \$33,860.00 | \$85.00 | \$37,400.00 |
| 34 | 30" CLASS III RCP BY OPEN CUT | 52 | LF | \$73.13 | \$3,802.76 | \$60.00 | \$3,120.00 | \$85.00 | \$4,420.00 | \$89.00 | \$4,628.00 | \$90.00 | \$4,680.00 |
| 35 | 36" CLASS III RCP BY OPEN CUT | 138 | LF | \$91.87 | \$12,657.86 | \$65.00 | \$9,060.00 | \$103.00 | \$14,214.00 | \$108.50 | \$14,971.50 | \$119.00 | \$16,422.00 |
| 36 | 42" CLASS III RCP BY OPEN CUT | 367 | LF | \$122.57 | \$44,983.19 | \$100.00 | \$36,700.00 | \$150.00 | \$54,750.00 | \$133.75 | \$49,087.25 | \$148.00 | \$54,316.00 |
| 37 | 48" CLASS III RCP BY OPEN CUT | 78 | LF | \$146.28 | \$11,409.76 | \$112.00 | \$8,736.00 | \$200.00 | \$15,600.00 | \$155.60 | \$12,136.80 | \$173.00 | \$13,494.00 |
| 38 | 6"x4" RCB BY OPEN CUT | 254 | LF | \$278.10 | \$70,837.40 | \$365.00 | \$92,710.00 | \$308.00 | \$77,724.00 | \$307.00 | \$77,978.00 | \$341.00 | \$86,614.00 |
| 39 | STANDARD 10" CURB INLET | 14 | EA | \$2,652.25 | \$37,131.50 | \$2,650.00 | \$37,100.00 | \$3,800.00 | \$53,200.00 | \$2,550.00 | \$35,700.00 | \$2,840.00 | \$39,760.00 |
| 40 | STANDARD 20" CURB INLET | 6 | EA | \$3,991.25 | \$23,947.50 | \$5,100.00 | \$30,600.00 | \$5,400.00 | \$32,400.00 | \$4,300.00 | \$25,800.00 | \$4,770.00 | \$28,620.00 |
| 41 | TYPE RRB CONCRETE RIP RAP | 145 | SF | \$8.70 | \$1,261.50 | \$4.00 | \$580.00 | \$12.00 | \$1,740.00 | \$11.00 | \$1,595.00 | \$8.00 | \$1,160.00 |
| 42 | REMOVE & REPLACE EXISTING 4" CURB INLET | 1 | EA | \$2,163.00 | \$2,163.00 | \$2,400.00 | \$2,400.00 | \$2,700.00 | \$2,700.00 | \$2,200.00 | \$2,200.00 | \$2,450.00 | \$2,450.00 |
| 43 | 4"x4" TYPE 'A' STORM DRAIN JUNCTION BOX | 1 | EA | \$3,805.00 | \$3,805.00 | \$3,400.00 | \$3,400.00 | \$5,300.00 | \$5,300.00 | \$2,100.00 | \$2,100.00 | \$2,330.00 | \$2,330.00 |
| 44 | 6"x6" TYPE 'B' STORM DRAIN JUNCTION BOX | 1 | EA | \$4,892.50 | \$4,892.50 | \$4,200.00 | \$4,200.00 | \$6,000.00 | \$6,000.00 | \$2,750.00 | \$2,750.00 | \$3,060.00 | \$3,060.00 |
| 45 | CONNECT TO EXISTING STORM DRAIN OR STRUCTURE | 5 | EA | \$772.50 | \$3,862.50 | \$250.00 | \$1,250.00 | \$620.00 | \$3,100.00 | \$1,000.00 | \$5,000.00 | \$1,110.00 | \$5,550.00 |
| 46 | CUT & PLUG EXISTING STORM DRAIN | 11 | EA | \$818.00 | \$8,998.00 | \$300.00 | \$3,300.00 | \$310.00 | \$3,410.00 | \$550.00 | \$6,050.00 | \$610.00 | \$6,710.00 |
| 47 | REMOVE & REPLACE EXISTING PIPE BOLLARDS | 4 | EA | \$500.00 | \$2,000.00 | \$75.00 | \$300.00 | \$140.00 | \$560.00 | \$80.00 | \$320.00 | \$100.00 | \$400.00 |
| 48 | REMOVE & REPLACE EXISTING PIPE FENCE | 56 | LF | \$63.00 | \$3,528.00 | \$45.00 | \$2,520.00 | \$45.00 | \$2,520.00 | \$77.00 | \$4,312.00 | \$17.50 | \$980.00 |
| 49 | INSTALL & REMOVE TEMPORARY FENCE | 130 | LF | \$28.25 | \$3,672.50 | \$28.00 | \$3,640.00 | \$10.00 | \$1,300.00 | \$8.80 | \$1,144.00 | \$16.00 | \$2,080.00 |
| 50 | BERMUDA OR ST AUGUSTINE SOD TO MATCH EXISTING | 22,530 | SF | \$0.83 | \$18,699.90 | \$1.00 | \$22,530.00 | \$0.50 | \$11,265.00 | \$0.82 | \$18,668.60 | \$0.55 | \$12,391.50 |
| 51 | 12" PVC C900 WATER PIPE, INCLUDING FITTINGS & TESTING | 88 | LF | \$87.65 | \$7,713.20 | \$58.00 | \$5,104.00 | \$100.00 | \$8,800.00 | \$104.00 | \$9,152.00 | \$116.00 | \$10,208.00 |
| 52 | 8" PVC C900 WATER PIPE, INCLUDING FITTINGS & TESTING | 3,122 | LF | \$33.99 | \$106,118.78 | \$28.00 | \$87,416.00 | \$42.00 | \$131,124.00 | \$38.50 | \$120,187.00 | \$43.00 | \$134,246.00 |
| 53 | 6" PVC C900 WATER PIPE, INCLUDING FITTINGS & TESTING | 33 | LF | \$26.78 | \$883.74 | \$24.00 | \$792.00 | \$107.00 | \$3,531.00 | \$71.50 | \$2,359.50 | \$80.00 | \$2,640.00 |
| 54 | 4" PVC C900 WATER PIPE, INCLUDING FITTINGS & TESTING | 10 | LF | \$36.57 | \$365.70 | \$28.00 | \$280.00 | \$45.00 | \$450.00 | \$65.00 | \$650.00 | \$72.00 | \$720.00 |
| 55 | 6" TEMPORARY HMA/C PAVEMENT REPAIR | 5.9 | TONS | \$87.55 | \$516.65 | \$125.00 | \$737.50 | \$125.00 | \$737.50 | \$150.00 | \$885.00 | \$165.00 | \$979.40 |
| 56 | 12" GATE VALVE / BOX | 2 | EA | \$2,266.00 | \$4,532.00 | \$2,400.00 | \$4,800.00 | \$4,800.00 | \$9,600.00 | \$2,150.00 | \$4,300.00 | \$2,590.00 | \$5,180.00 |
| 57 | 8" GATE VALVE / BOX | 10 | EA | \$1,287.50 | \$12,875.00 | \$1,800.00 | \$18,000.00 | \$1,400.00 | \$14,000.00 | \$1,350.00 | \$13,500.00 | \$1,500.00 | \$15,000.00 |
| 58 | 4" GATE VALVE / BOX | 1 | EA | \$746.75 | \$746.75 | \$1,200.00 | \$1,200.00 | \$900.00 | \$900.00 | \$825.00 | \$825.00 | \$917.00 | \$917.00 |
| 59 | FIRE HYDRANT ASSEMBLY | 7 | EA | \$3,656.50 | \$25,595.50 | \$3,600.00 | \$25,200.00 | \$3,700.00 | \$25,900.00 | \$3,550.00 | \$24,850.00 | \$3,840.00 | \$27,580.00 |
| 60 | CONNECT TO EXISTING 12" WATER LINE | 4 | EA | \$1,158.75 | \$4,635.00 | \$2,550.00 | \$10,200.00 | \$1,800.00 | \$7,200.00 | \$1,250.00 | \$5,000.00 | \$1,980.00 | \$7,920.00 |
| 61 | CONNECT TO EXISTING 8" WATER LINE | 5 | EA | \$1,133.00 | \$5,665.00 | \$1,800.00 | \$9,000.00 | \$900.00 | \$4,500.00 | \$1,050.00 | \$5,250.00 | \$1,170.00 | \$5,850.00 |
| 62 | CONNECT TO EXISTING 6" WATER LINE | 2 | EA | \$699.50 | \$1,399.00 | \$900.00 | \$1,800.00 | \$900.00 | \$1,800.00 | \$1,000.00 | \$2,000.00 | \$1,110.00 | \$2,220.00 |
| 63 | CUT & PLUG EXISTING WATER LINE | 4 | EA | \$380.50 | \$1,522.00 | \$600.00 | \$2,400.00 | \$500.00 | \$2,000.00 | \$650.00 | \$2,600.00 | \$720.00 | \$2,880.00 |
| 64 | SALVAGE EXISTING FIRE HYDRANT & DELIVER TO CITY | 6 | EA | \$257.50 | \$1,545.00 | \$500.00 | \$3,000.00 | \$200.00 | \$1,200.00 | \$125.00 | \$750.00 | \$138.00 | \$828.00 |
| 65 | SHORT WATER SERVICE 1" COPPER TYPE 'K' | 28 | EA | \$483.50 | \$13,538.00 | \$800.00 | \$22,400.00 | \$837.00 | \$23,436.00 | \$750.00 | \$21,000.00 | \$833.00 | \$23,324.00 |
| 66 | SHORT WATER SERVICE 1.5" COPPER TYPE 'K' | 3 | EA | \$1,024.85 | \$3,074.55 | \$1,400.00 | \$4,200.00 | \$1,800.00 | \$5,400.00 | \$1,300.00 | \$3,900.00 | \$1,410.00 | \$4,230.00 |
| 67 | SHORT WATER SERVICE 2" COPPER TYPE 'K' | 3 | EA | \$1,287.50 | \$3,862.50 | \$1,700.00 | \$5,100.00 | \$2,100.00 | \$6,300.00 | \$1,540.00 | \$4,620.00 | \$1,710.00 | \$5,130.00 |
| 68 | LONG WATER SERVICE (BY OTHER THAN OPEN CUT) 1" | 29 | EA | \$699.50 | \$20,285 | | | | | | | | |

APOLLO, ROYAL CREST, LA SALLE, WALTON AND TYLER PAVING AND WATER LINE REHABILITATION

BID NO. 54-09

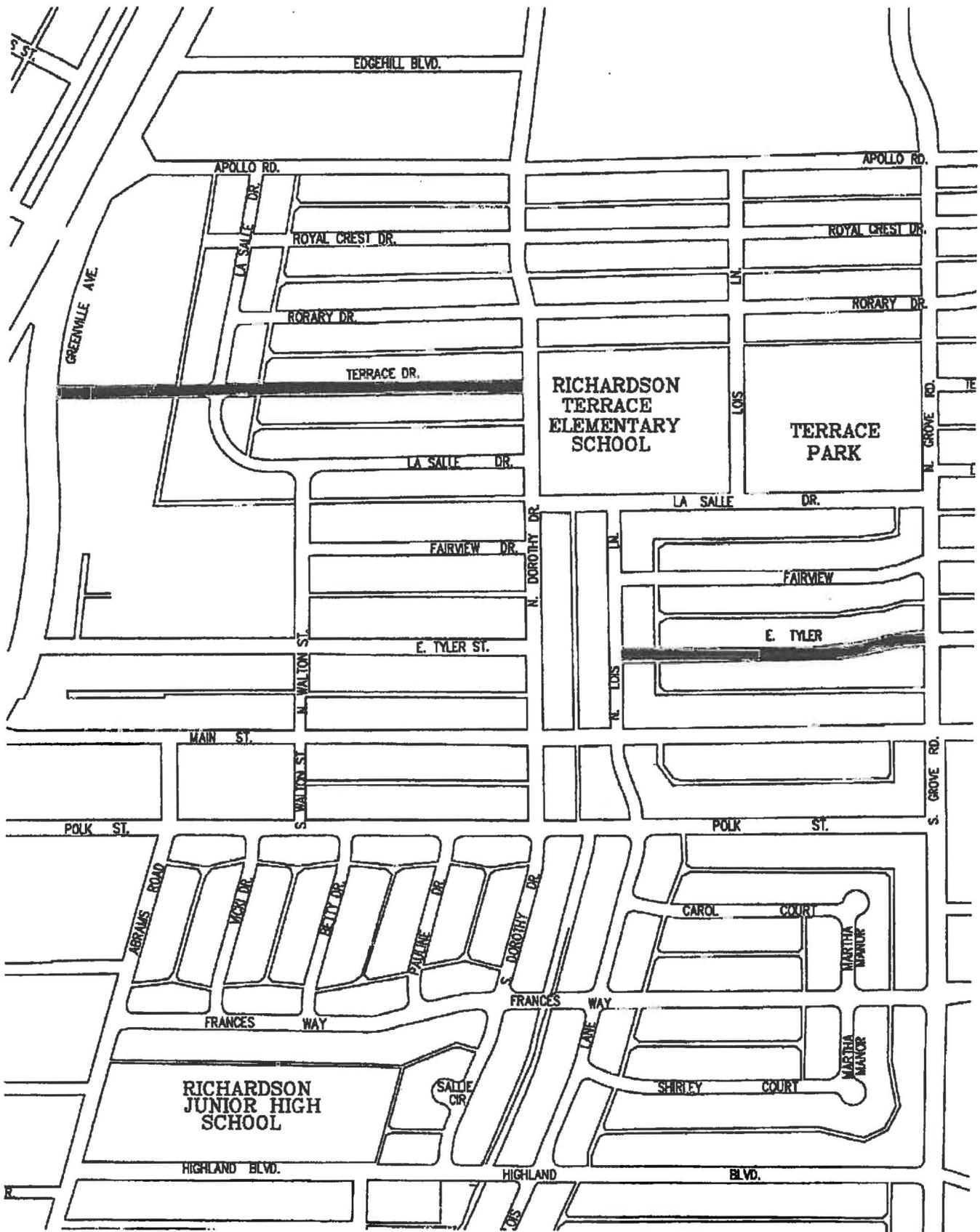
BID OPENING: THURSDAY, JULY 30, 2009 @ 2:30

| BASE BID | | | | GYS | | Jerusalem Corporation | | AVERAGES | |
|------------------|---|------------|------|-------------|----------------|-----------------------|----------------|-------------|----------------|
| ITEM NO. | DESCRIPTION | EST. QUANT | UNIT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
| 1 | PREPARING RIGHT-OF-WAY / MOBILIZATION | 1 | LS | \$76,300.00 | \$76,300.00 | \$100,000.00 | \$100,000.00 | \$60,679.54 | \$60,679.54 |
| 2 | EROSION CONTROL, STORM WATER POLLUTION PREVENTION | 1 | LS | \$12,540.00 | \$12,540.00 | \$10,000.00 | \$10,000.00 | \$10,208.56 | \$10,208.56 |
| 3 | CONSTRUCTION BARRICADING, SIGNAGE & TRAFFIC CONTROL | 1 | LS | \$28,775.00 | \$28,775.00 | \$45,000.00 | \$45,000.00 | \$24,622.92 | \$24,622.92 |
| 4 | PROJECT SIGN | 2 | EA | \$500.00 | \$1,000.00 | \$500.00 | \$1,000.00 | \$537.63 | \$1,075.25 |
| 5 | TREE REMOVAL, INCLUDING DISPOSAL | 4 | EA | \$900.00 | \$3,600.00 | \$400.00 | \$1,600.00 | \$698.31 | \$2,793.25 |
| 6 | REMOVE & RECONSTRUCT BRICK MAILBOX | 1 | EA | \$800.00 | \$800.00 | \$1,200.00 | \$1,200.00 | \$1,062.50 | \$1,062.50 |
| 7 | UNCLASSIFIED STREET EXCAVATION | 1,000 | CY | \$26.00 | \$26,000.00 | \$15.00 | \$15,000.00 | \$15.01 | \$15,005.00 |
| 8 | REMOVE & DISPOSE OF EXISTING CULVERT | 322 | LF | \$30.00 | \$9,660.00 | \$11.00 | \$3,542.00 | \$13.69 | \$4,471.78 |
| 9 | REMOVE & DISPOSE OF EXISTING STREET, CURB, SIDEWALK | 12700 | SY | \$9.00 | \$114,300.00 | \$7.00 | \$88,900.00 | \$7.21 | \$91,503.50 |
| 10 | FULL DEPTH SAWCUT OF EXISTING PAVEMENT | 2,520 | LF | \$2.00 | \$5,040.00 | \$7.00 | \$17,640.00 | \$2.51 | \$6,573.00 |
| 11 | CEMENT TREATED BASE | 25 | CY | \$95.00 | \$2,375.00 | \$125.00 | \$3,125.00 | \$74.44 | \$1,860.90 |
| 12 | 9" CLASS "C" REINFORCED CONCRETE PAVEMENT | 2198 | SY | \$47.00 | \$101,426.00 | \$47.00 | \$101,426.00 | \$45.31 | \$97,777.18 |
| 13 | 7" CLASS "C" REINFORCED CONCRETE PAVEMENT | 7520 | SY | \$39.45 | \$298,864.00 | \$43.00 | \$323,360.00 | \$37.63 | \$283,372.40 |
| 14 | 7" CLASS "K" REINFORCED CONCRETE PAVEMENT | 148 | SY | \$80.00 | \$11,840.00 | \$63.00 | \$7,844.00 | \$68.10 | \$10,188.88 |
| 15 | 3" TYPE "D" HMAC OVERLAY | 126 | SY | \$23.00 | \$2,898.00 | \$36.00 | \$4,536.00 | \$38.18 | \$4,810.47 |
| 16 | 6" CLASS "C" REINFORCED CONCRETE ALLEY PAVEMENT | 170 | SY | \$14.10 | \$2,397.00 | \$40.50 | \$6,885.00 | \$39.06 | \$6,640.91 |
| 17 | 5" CLASS "A" REINFORCED CONCRETE DRIVEWAY | 1478 | SY | \$40.35 | \$59,556.80 | \$40.50 | \$59,778.00 | \$36.93 | \$54,503.76 |
| 18 | 4" CLASS "A" REINFORCED CONCRETE SIDEWALK & INTEGRAL CURB | 1863 | SY | \$31.00 | \$57,753.00 | \$37.00 | \$68,931.00 | \$32.24 | \$60,053.91 |
| 19 | 6" INTEGRAL CURB | 5,993 | LF | \$1.70 | \$10,188.10 | \$3.00 | \$17,979.00 | \$2.18 | \$13,049.76 |
| 20 | MOUNTABLE CURB & GUTTER | 70 | LF | \$28.75 | \$2,012.50 | \$20.00 | \$1,400.00 | \$19.11 | \$1,337.58 |
| 21 | DOWEL TO EXISTING CONCRETE PAVEMENT | 1,384 | LF | \$6.00 | \$8,304.00 | \$3.00 | \$4,152.00 | \$3.76 | \$5,206.15 |
| 22 | BARRIER FREE RAMP | 16 | EA | \$980.00 | \$11,040.00 | \$800.00 | \$11,400.00 | \$393.52 | \$14,296.27 |
| 23 | SIDEWALK GRINDING | 10 | EA | \$145.00 | \$1,450.00 | \$150.00 | \$1,500.00 | \$137.29 | \$1,372.34 |
| 24 | MILSAP RETAINING WALL | 40 | SFF | \$52.00 | \$2,080.00 | \$100.00 | \$4,000.00 | \$61.65 | \$2,466.93 |
| 25 | FOOTING FOR MILSAP RETAINING WALL | 2 | CY | \$280.00 | \$560.00 | \$700.00 | \$1,400.00 | \$578.23 | \$1,156.46 |
| 26 | 8" SANITARY SEWER STROM CROSSING, INCLUDING CASING | 1 | LS | \$1,950.00 | \$1,950.00 | \$2,250.00 | \$2,250.00 | \$2,863.23 | \$2,863.23 |
| 27 | REMOVE EXISTING 4" INLET | 2 | EA | \$400.00 | \$800.00 | \$600.00 | \$1,200.00 | \$400.33 | \$800.65 |
| 28 | REMOVE EXISTING 6" INLET | 4 | EA | \$450.00 | \$1,800.00 | \$700.00 | \$2,800.00 | \$497.63 | \$1,970.63 |
| 29 | REMOVE EXISTING 10" INLET | 2 | EA | \$500.00 | \$1,000.00 | \$800.00 | \$1,600.00 | \$575.51 | \$1,151.03 |
| 30 | 15" CLASS III RCP BY OPEN CUT | 39 | LF | \$83.00 | \$3,237.00 | \$82.00 | \$2,418.00 | \$49.29 | \$1,622.28 |
| 31 | 18" CLASS III RCP BY OPEN CUT | 19 | LF | \$82.00 | \$1,558.00 | \$88.55 | \$1,321.45 | \$52.04 | \$993.71 |
| 32 | 21" CLASS III RCP BY OPEN CUT | 124 | LF | \$105.00 | \$13,020.00 | \$77.00 | \$9,548.00 | \$59.48 | \$7,376.04 |
| 33 | 24" CLASS III RCP BY OPEN CUT | 440 | LF | \$120.00 | \$52,800.00 | \$81.90 | \$36,036.00 | \$68.72 | \$29,354.00 |
| 34 | 30" CLASS III RCP BY OPEN CUT | 52 | LF | \$115.00 | \$5,980.00 | \$95.00 | \$4,940.00 | \$79.33 | \$4,125.29 |
| 35 | 36" CLASS III RCP BY OPEN CUT | 138 | LF | \$145.00 | \$20,010.00 | \$114.00 | \$15,732.00 | \$100.64 | \$13,915.23 |
| 36 | 42" CLASS III RCP BY OPEN CUT | 367 | LF | \$146.00 | \$53,582.00 | \$143.00 | \$52,481.00 | \$126.36 | \$46,373.81 |
| 37 | 48" CLASS III RCP BY OPEN CUT | 78 | LF | \$234.00 | \$18,252.00 | \$167.00 | \$13,026.00 | \$163.38 | \$12,743.32 |
| 38 | 6x4" RCB BY OPEN CUT | 254 | LF | \$284.00 | \$71,676.00 | \$329.00 | \$83,566.00 | \$296.62 | \$75,341.90 |
| 39 | STANDARD 10" CURB INLET | 14 | EA | \$2,850.00 | \$39,900.00 | \$3,000.00 | \$42,000.00 | \$2,847.64 | \$39,999.96 |
| 40 | STANDARD 20" CURB INLET | 6 | EA | \$4,750.00 | \$28,500.00 | \$5,900.00 | \$35,400.00 | \$4,600.93 | \$27,605.60 |
| 41 | TYPE RRB CONCRETE RIP RAP | 145 | SF | \$14.00 | \$2,030.00 | \$10.00 | \$1,450.00 | \$15.13 | \$2,194.33 |
| 42 | REMOVE & REPLACE EXISTING 4" CURB INLET | 1 | EA | \$2,500.00 | \$2,500.00 | \$3,500.00 | \$3,500.00 | \$2,496.49 | \$2,496.49 |
| 43 | 4x4" TYPE "A" STORM DRAIN JUNCTION BOX | 1 | EA | \$3,150.00 | \$3,150.00 | \$2,500.00 | \$2,500.00 | \$3,168.83 | \$3,168.83 |
| 44 | 6x6" TYPE "B" STORM DRAIN JUNCTION BOX | 1 | EA | \$5,200.00 | \$5,200.00 | \$3,000.00 | \$3,000.00 | \$4,781.20 | \$4,781.20 |
| 45 | CONNECT TO EXISTING STORM DRAIN OR STRUCTURE | 5 | EA | \$500.00 | \$2,500.00 | \$1,100.00 | \$5,500.00 | \$674.30 | \$3,371.52 |
| 46 | CUT & PLUG EXISTING STORM DRAIN | 11 | EA | \$400.00 | \$4,400.00 | \$590.00 | \$6,490.00 | \$436.01 | \$4,798.14 |
| 47 | REMOVE & REPLACE EXISTING PIPE BOLLARDS | 4 | EA | \$220.00 | \$880.00 | \$500.00 | \$2,000.00 | \$295.37 | \$1,181.47 |
| 48 | REMOVE & REPLACE EXISTING PIPE FENCE | 56 | LF | \$24.50 | \$1,372.00 | \$40.00 | \$2,240.00 | \$46.16 | \$2,585.10 |
| 49 | INSTALL & REMOVE TEMPORARY FENCE | 130 | LF | \$11.00 | \$1,430.00 | \$40.00 | \$5,200.00 | \$17.50 | \$2,295.94 |
| 50 | BERMUDA OR ST AUGUSTINE SOD TO MATCH EXISTING | 22,530 | SF | \$0.81 | \$18,249.30 | \$0.45 | \$10,138.50 | \$0.64 | \$14,475.63 |
| 51 | 12" PVC C900 WATER PIPE, INCLUDING FITTINGS & TESTING | 68 | LF | \$137.00 | \$9,316.00 | \$111.00 | \$7,548.00 | \$93.69 | \$6,371.15 |
| 52 | 8" PVC C900 WATER PIPE, INCLUDING FITTINGS & TESTING | 3,122 | LF | \$36.60 | \$114,265.20 | \$41.50 | \$129,563.00 | \$36.63 | \$114,368.88 |
| 53 | 6" PVC C900 WATER PIPE, INCLUDING FITTINGS & TESTING | 33 | LF | \$71.00 | \$2,343.00 | \$76.50 | \$2,516.50 | \$62.23 | \$2,053.70 |
| 54 | 4" PVC C900 WATER PIPE, INCLUDING FITTINGS & TESTING | 10 | LF | \$116.00 | \$1,160.00 | \$70.00 | \$700.00 | \$66.84 | \$668.39 |
| 55 | 6" TEMPORARY HMAC PAVEMENT REPAIR | 5.9 | TONS | \$116.00 | \$684.40 | \$120.00 | \$708.00 | \$171.68 | \$1,012.91 |
| 56 | 12" GATE VALVE / BOX | 2 | EA | \$2,000.00 | \$4,000.00 | \$2,300.00 | \$4,600.00 | \$2,271.22 | \$4,542.44 |
| 57 | 8" GATE VALVE / BOX | 10 | EA | \$1,200.00 | \$12,000.00 | \$1,450.00 | \$14,500.00 | \$1,388.77 | \$13,887.71 |
| 58 | 4" GATE VALVE / BOX | 1 | EA | \$716.00 | \$716.00 | \$800.00 | \$800.00 | \$618.03 | \$618.03 |
| 59 | FIRE HYDRANT ASSEMBLY | 7 | EA | \$4,100.00 | \$28,700.00 | \$3,700.00 | \$25,900.00 | \$3,637.77 | \$25,464.41 |
| 60 | CONNECT TO EXISTING 12" WATER LINE | 4 | EA | \$1,800.00 | \$7,200.00 | \$1,450.00 | \$5,800.00 | \$1,545.78 | \$6,183.11 |
| 61 | CONNECT TO EXISTING 8" WATER LINE | 5 | EA | \$1,500.00 | \$7,500.00 | \$1,150.00 | \$5,750.00 | \$1,154.75 | \$5,773.77 |
| 62 | CONNECT TO EXISTING 6" WATER LINE | 2 | EA | \$1,000.00 | \$2,000.00 | \$1,200.00 | \$2,400.00 | \$918.03 | \$1,836.05 |
| 63 | CUT & PLUG EXISTING WATER LINE | 4 | EA | \$270.00 | \$1,080.00 | \$700.00 | \$2,800.00 | \$514.46 | \$2,057.83 |
| 64 | SALVAGE EXISTING FIRE HYDRANT & DELIVER TO CITY | 6 | EA | \$250.00 | \$1,500.00 | \$150.00 | \$900.00 | \$287.30 | \$1,702.38 |
| 65 | SHORT WATER SERVICE 1" COPPER TYPE "K" | 28 | EA | \$750.00 | \$21,000.00 | \$800.00 | \$22,400.00 | \$765.60 | \$21,436.73 |
| 66 | SHORT WATER SERVICE 1.5" COPPER TYPE "K" | 3 | EA | \$1,300.00 | \$3,900.00 | \$1,350.00 | \$4,050.00 | \$1,286.79 | \$3,860.38 |
| 67 | SHORT WATER SERVICE 2" COPPER TYPE "K" | 3 | EA | \$1,700.00 | \$5,100.00 | \$1,590.00 | \$4,770.00 | \$1,615.94 | \$4,847.81 |
| 68 | LONG WATER SERVICE (BY OTHER THAN OPEN CUT) 1" | 29 | EA | \$1,050.00 | \$30,450.00 | \$1,150.00 | \$33,350.00 | \$1,176.96 | \$34,131.98 |
| 69 | LONG WATER SERVICE (BY OTHER THAN OPEN CUT) 2" | 1 | EA | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,500.00 | \$2,620.14 | \$2,620.14 |
| 70 | RELOCATE WATER METER / BOX | 8 | EA | \$110.00 | \$880.00 | \$400.00 | \$3,200.00 | \$277.75 | \$2,221.99 |
| 71 | 8" PVC SANITARY SEWER PIPE, INCLUDING TESTING | 52 | LF | \$44.00 | \$2,288.00 | \$94.00 | \$4,888.00 | \$70.29 | \$3,655.21 |
| 72 | 48" DIAMETER SANITARY SEWER MANHOLE | 1 | EA | \$2,500.00 | \$2,500.00 | \$5,000.00 | \$5,000.00 | \$3,038.35 | \$3,038.35 |
| 73 | CLASS "B" CONCRETE ENCASUREMENT | 30 | LF | \$25.00 | \$750.00 | \$40.00 | \$1,200.00 | \$40.09 | \$1,202.70 |
| 74 | TRENCH SAFETY SYSTEM | 1,329 | LF | \$1.00 | \$1,329.00 | \$1.10 | \$1,461.90 | \$1.37 | \$1,819.63 |
| 75 | TRENCH SAFETY PLAN | 1 | LS | \$825.00 | \$825.00 | \$1,000.00 | \$1,000.00 | \$944.17 | \$944.17 |
| 76 | REPAIR EXISTING WATER/SEWER MAINLINE RUPTURE | 2 | EA | \$1,500.00 | \$3,000.00 | \$1,300.00 | \$2,600.00 | \$1,183.99 | \$2,367.97 |
| 77 | CONSTRUCTION CONTINGENCY | 1 | LS | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 | \$50,000.00 |
| TOTAL BASE BID | | | | | \$1,827,702.10 | | \$1,588,148.36 | | \$1,406,199.38 |
| CONTRACTOR'S BID | | | | | SAME | | SAME | | |

ENGINEER'S ESTIMATE: \$1,410,000

CERTIFIED BY:

STEVE SPANOS, P.E., DIRECTOR OF ENGINEERING



**TERRACE DRIVE & EAST TYLER STREET
PAVING, DRAINAGE & UTILITY REHABILITATION
NOVEMBER 2011**



**CITY OF RICHARDSON
TEXAS**





MEMO

DATE: October 17, 2011
TO: Kent Pfeil – Director of Finance
FROM: Pam Kirkland – Purchasing Manager *Pam*
SUBJECT: Award of Bid #01-12 for an annual contract for the Printing of the City Newsletter to Midway Press in the amount of \$82,444

Proposed Date of Award: October 24, 2011

I concur with the recommendation of Rick McGarry – CIS Coordinator, and request permission to issue an annual contract for the printing of the city newsletter, as outlined in the attached memo, to the sole bidder Midway Press in the amount of \$82,444.

The term of the contract is for twelve (12) months with options to renew for four (4) additional twelve (12) month periods. Only one bid was received by Midway Press; however, they are our current contractor and have provided excellent service and a quality product at competitive prices.

Expenditures for this contract are funded from account 011-4210-518-5501. The bid was advertised in *The Dallas Morning News* on September 15 & 22, 2011 and posted on Bidsync.com. A prebid conference was held on September 28, 2011 and two vendors and two staff members were in attendance. Thirteen hundred eighteen (1,318) bidders were electronically notified of the bid; forty-four (44) bidders viewed the bid; and one (1) responsive bid and three (3) “no bids” were received.

Concur:


Kent Pfeil

Attachments

Xc: Bill Keffler
Dan Johnson
Michelle Thames
David Morgan
Cliff Miller



MEMO

DATE: Oct. 10, 2011
TO: Julie Ann Bagnall, Buyer
FROM: Rick McGarry, CIS Coordinator
SUBJECT: Bid 01-12, Printing of Richardson Today, Parks Guide, Dine Smart Dine Local

I have reviewed the bids submitted for the printing of the Richardson Today City newsletter that will have the Parks and Recreation Guide and the Dine Smart Dine Local inserts included within the pages of the Richardson Today.

I recommend that Midway Press be awarded the bid, based on the fact that they submitted the only bid and met all bid specifications.

The amount of the bid is \$82,444 and will be applied to account number 011-42-10-51-8-5501.

Rick McGarry
CIS Coordinator

10/10/11

BID NUMBER: 01-12

DATE OPENED: October 6, 2012

| | | | | Midway Press | | | | | | | |
|--------------------------|--|-----------|-------|--------------|---------------------|------------|--------|------------|--------|------------|--------|
| ITEM NO. | DESCRIPTION | EST. QTY. | UNIT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT | UNIT PRICE | AMOUNT |
| 1 | Monthly Richardson Today, 16 page issue printed seven (7) times per year | 280000 | issue | 0.1313 | \$36,764.00 | | | | | | |
| 2 | Monthly Richardson Today, 28 page issue printed five (5) times per year | 200000 | issue | 0.2284 | \$45,680.00 | | | | | | |
| | Additional options, available as needed: | | | | | | | | | | |
| 3 | 20 page issue | 1 | issue | 0.1543 | | | | | | | |
| 4 | 24 page issue | 1 | issue | 0.1704 | | | | | | | |
| TOTAL GROSS PRICE | | | | | \$82,444.00 | | | | | | |
| CASH DISCOUNT | | | | | 1% - 15 days | | | | | | |



MEMO

DATE: October 17, 2011
TO: Kent Pfeil – Director of Finance
FROM: Pam Kirkland – Purchasing Manager

Pam

SUBJECT: Award of Bid #07-12 for the co-op purchase of seven (7) Bullard T4 Max Thermal Imager Cameras & Accessories to Metro Fire Apparatus Specialists, Inc. in the amount of \$91,350 through the Texas Local Government Statewide Purchasing Cooperative Buyboard Contract #363-10

Proposed Date of Award: October 24, 2011

I concur with the recommendation of Alan Palomba – Fire Chief, to issue a purchase order for the above referenced thermal imager cameras and accessories to Metro Fire Apparatus Specialists, Inc. in the amount of \$91,350, as per the attached Quote #47027-0.

The above referenced thermal imager cameras and accessories have been bid through the Texas Local Government Statewide Purchasing Cooperative (Buyboard) Contract #363-10. The City of Richardson is a member of the Texas Local Government Statewide Purchasing Cooperative through our existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code, Chapter 791.025 and Texas Local Government Code, Subchapter F, Section 271.102. This agreement automatically renews annually unless either party gives prior notice of termination.

A total of \$108,024 was budgeted in account 232-1410-581-7401, Project #FD1201 for this expenditure.

Concur:



Kent Pfeil

Attachments

Xc: Bill Keffler
Dan Johnson
Michelle Thames
David Morgan
Cliff Miller



MEMO

To: Pam Kirkland – Purchasing Manager

From: Alan Palomba – Fire Chief

Date: October 6, 2011

Subject: Purchasing Bullard Thermal Imaging Cameras

We make a recommendation to purchase seven (7) Bullard T4 Max thermal imager cameras, Seven (7) truck mounted direct charging systems, seven (7) T3 retractable and personalized straps (RFD on strap), and one (1) Scene Catcher DVR handle recorder from Metro Fire utilizing the Buy Board contract (#363-10) in the amount of \$91,350.

These items were budgeted at \$108,024
Account #232-1410-581-7401 – FD1201
FY 2011-2012 budget.

Attachments: Metro Fire Quote #47027-0 – Dated 10/4/2011

CC: Kenneth Jacks – Battalion Chief-Training



QUOTE

Number 47027-0

Corporate
 10940 W. Sam Houston Pkwy N.
 Suite 325
 Houston, TX 77064
 (713) 692-0911 Phone
 (713) 692-1591 Fax

Mansfield
 1501 Heritage Pkwy
 Suite 103
 Mansfield, TX 76063
 (817) 467-0911 Phone
 (817) 375-1775 Fax

South Houston
 514 Michigan
 South Houston, TX 77587
 (713) 475-2411 Phone
 (713) 475-2428 Fax

Quote Date 10/04/2011
 Page 1

Bill to: RICHARDSON CITY OF
 ACCOUNTING DEPT
 P O BOX 830309
 RICHARDSON, TX 75083-0309

Ship to: RICHARDSON FIRE DEPARTMENT
 136 NORTH GREENVILLE AVENUE
 RICHARDSON, TX 75081

| | | | | | |
|-----------|-------------------|--------------------|----------|-------------|-------------|
| Cust Code | Ordered By | Salesman | Job/Rel# | Customer PO | Wanted Date |
| RIC001 | CURTIS POOVEY | MICHAEL WHITESIDE | | | 10/04/2011 |
| | Entered By | FOB | Ship Via | Terms | |
| | MICHAEL WHITESIDE | METRO PAYS FREIGHT | | NET 20 DAYS | |

| Quantity | U/M | Item # | Description | Price | Extension |
|----------|-----|--------|---|-----------------|------------------|
| 7 | 7 | 0 | EA BUL-T4MAX-METALLIC BLUE T4 THERMAL IMAGER CAMERA ELECTRONIC THERMAL THROTTLE 4.3" WIDESCREEN DISPLAY SUPER RED HOT, 2X/4X ZOOM STANDARD BLUE METALLIC BLUE | 12300.0000 | 86100.00 |
| 7 | 7 | 0 | ea BUL-POWERHOUSE TRUCK MOUNTING BRACKET 12 VOLT DIRECT CHARGE SYSTEM T3, T4 IMAGERS CHARGER | 500.0000 | 3500.00 |
| 1 | 1 | 0 | EA BUL-SS SCENECATCHER DVR HANDLE DIGITAL VIDEO RECORDER 60 MINUTES OF VIDEO T3 OR T4 SERIES CAMERAS | 1750.0000 | 1750.00 |
| 7 | 7 | 0 | ea BUL-T3RETRACT T3 RETRACTABLE STRAP | 0.0000 | 0.00 |
| 7 | 7 | 0 | ea BUL-PERSONALIZEDSTRAP T3 PERSONALIZED STRAP 8 LETTERS REF ON STRAP | 0.0000 | 0.00 |
| | | | | SubTotal | 91,350.00 |

Total 91,350.00

QUOTE GOOD FOR 45 DAYS



MEMO

DATE: October 17, 2011

TO: Kent Pfeil – Director of Finance

FROM: Pam Kirkland – Purchasing Manager

Pam

SUBJECT: Award of Bid #08-12 for the co-op purchase of twelve (12) Chevrolet Pursuit Rated Police Tahoe's for the Police Department to Reliable Chevrolet in the amount of \$308,962.80 through the State of Texas Contract #071-072-A2

Proposed Date of Award: October 24, 2011

I concur with the recommendations of Jim Spivey – Police Chief, and Ernest Ramos - Fleet and Materials Manager, and request permission to issue a purchase order for the above referenced vehicles to Reliable Chevrolet, as per the attached quotation, in the amount of \$308,962.80.

Reliable Chevrolet is the contract vendor on Contract #071-072-A2 through the State of Texas Procurement and Support Services Cooperative Purchasing Program. The City of Richardson is a member of this program through our existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code, Chapter 791.025 and Texas Local Government Code, Subchapter F, Section 271.102. This agreement automatically renews annually unless either party gives prior notice of termination.

A total of \$490,764, which includes make ready costs, was budgeted in account 232-1011-581-7421, Project #PD1201 for this expenditure.

Concur:


Kent Pfeil

Attachments

Xc: Bill Keffler
Dan Johnson
Michelle Thames
David Morgan
Cliff Miller

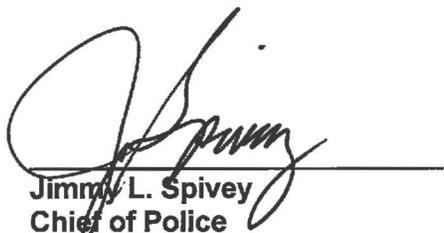


MEMO

DATE: October 12, 2011
TO: Pam Kirkland, Purchasing Manager
FROM: Jimmy L. Spivey, Chief of Police
SUBJECT: Project #PD1201 – Capital Equipment Purchase

After review of the existing contract # 071-A1, it is the recommendation of the Richardson Police Department that we proceed with the purchase of (12) Chevrolet Tahoes for an amount not to exceed \$308,962.80.

Thank you for your attention to this matter.



Jimmy L. Spivey
Chief of Police
Richardson Police Department

/rh

cc: Bryan Sylvester, Assistant Chief
Rick Helfers, Captain
Kent Pfeil



MEMO

DATE: October 12, 2011

TO: Pam Kirkland, Purchasing Manager

FROM: Ernie Ramos, Fleet & Materials Manager

RE: Capital Equipment Purchase, PD1201, Tahoe SUV's via State of Texas Contract # 071-072-A2

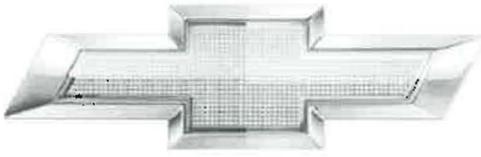
I have reviewed the existing contract referenced above and recommend purchasing twelve (12) Chevrolet Pursuit Rated Police Tahoe's for an amount of \$308,962.80. Several Vendors were listed on the contract, and the local Dealer, Reliable Chevrolet is listed as an awarded contractor. Buying the units from our local dealer supports the dealer and our local economy.

I have received and approved the quote with options listed from Reliable Chevrolet. The funding for the purchase is funded from account # 232-1011-581-7421, Project # PD1201. The contact at Reliable Chevrolet is Mr. Doug Adams, and he can be reached at (972) 952-1561, or E-mail: dadams@reliablechevrolet.com, or fax: (972) 952-8172. Please order the Chevrolet Pursuit Rated Police Tahoe's as specified in the attached quote.

Attachment/s: Reliable Chevrolet Quote (1-page)
State of Texas Contract (5-pages, published options, page 30 thru 34 of State Contract, Item # 468CLE-Pursuit)
Contract Documents provided by Doug Adams of Reliable Chevrolet, Contractor, Bid Submittal Documents, and Catalog Items, including options of published and non published items available, (8-pages)

CC: Rick Helfers, Police Captain
Karen Rizzo, Equipment Control Technician
Bryan Sylvester, Assistant Chief of Police
Jim Spivey, Chief of Police
Kent Pfeil, Director of Finance

RECEIVED 9/22/11 EA ER



QUOTE

RELIABLE CHEVROLET
HOME OF THE ENFORCER POLICE PACKAGE

800 North Central Expressway
 Richardson, Texas 75080
 Phone: 972-952-1561
 Fax: 972-952-8172
 Email: dadams@reliablechevrolet.com

DATE: September 22, 2011
 INVOICE #
 FOR: Quote good for 30 days
 BILL TO: Ernie Ramos
 Capt. Helpers

Estimated time of delivery to dealer of 2012 after start of production in October is 60-75 days
 Turnkey estimated time of delivery of 2011 unit in stock will be 30-45 days after purchase order

Using State of Texas Contract 071-072-AC

| DESCRIPTION | AMOUNT |
|---|-------------|
| Quote: 2012 models available during late October, allow 30-45 days for turnkey | |
| (1) 2012 Chevrolet Tahoe PPV with standard equipment | 25,052.58 ✓ |
| Upgrade of equipment includes: | |
| Locking differential - G80 (included in State of Texas spec) | included |
| LH Spotlamp - 7X6 | 404.80 ✓ |
| Dual Battery - 6A6 | 136.40 ✓ |
| Daytime Running Lamps Delete - 9G8 | 0.88 ✓ |
| Common Key - 6E2 | 22.00 ✓ |
| Horn and Siren Wiring - 6J3 | 89.76 ✓ |
| Grille Lamps and siren Circuit Wiring - 6J4 | 31.68 ✓ |
| Content Theft Alarm Disable - UTQ | 8.80 ✓ |

Notes:

Exterior Color to be WHITE

STOCK VEHICLES ARE FOR SALE ANYTIME DURING THE BID PROCESS

AND CANNOT BE HELD WITHOUT LETTERS OF INTENT TO PURCHASE

Make all checks payable to RELIABLE CHEVROLET. If you have any questions concerning this invoice, contact:
 Doug Adams, Fleet and Commercial Manager
 972-952-1561 direct line, 972-952-8172 fax, dadams@reliablechevrolet.com

| | | |
|-----------------------|-----------|------------------|
| SUBTOTAL | \$ | 25,746.90 |
| TAX RATE | | 0.00% |
| SALES TAX | | - |
| OTHER | | - |
| TOTAL per unit | \$ | 25,746.90 |
| Total for 12 units | | \$308,962.80 |

THANK YOU FOR YOUR BUSINESS!

TxSmartBuy Term Contract Item Descriptions and Pricing

| Ordering No. | Options | Contractor VID | Contractor Name | City | Item Description | Region Code | Unit of Measure (UOM) | Qty per UOM | Price | Green Item | Manufacturer | Manufacturer Product No. | Award Level | Section Number |
|--------------|---------|----------------|----------------------------|------------|---|-------------|-----------------------|-------------|----------|------------|--------------|--------------------------|-------------|----------------|
| 71053100002 | N/A | 17509703207 | FRIENDLY CHEVROLET LTD | DALLAS | 468CLE-468CLE Chevrolet TahoePPV FULL SIZE UTILITY, 8- CYL, 4-DOOR, 2WD, HEAVY DUTY, PURSUIT | TX | ea | 1 | 25458.62 | | Secondary | Tahoe-PPV | 2 | |
| 71053100003 | N/A | 11418568728 | CALDWELL COUNTRY | CALDWELL | 468CLE-468CLE Chevrolet Tahoe1FL FULL SIZE UTILITY, 8- CYL, 4-DOOR, 2WD, HEAVY DUTY, PURSUIT | TX | ea | 1 | 24957.00 | | Tertiary | Tahoe-1FL | 3 | |
| 71053100004 | N/A | 17528272705 | RELIABLE CHEVROLET | RICHARDSON | 468CLE-468CLE Chevrolet TahoePOLICE IFL/PPV FULL SIZE UTILITY, 8- CYL, 4-DOOR, 2WD, HEAVY DUTY, PURSUIT | TX | ea | 1 | 25052.58 | | Fourth | Tahoe-POLICE IFL/PPV | 1 | 2012 Tahoe |
| 71053100071 | N/A | 15623413448 | JOHNSON GRAYSON AUTOMOTIVE | WHITESBORO | 468CLE-7 GMKey KEYS-AT TIME OF DELIVERY, EACH VEHICLE WILL HAVE THREE (3) IGNITION/DOOR | TX | ea | 1 | 23.79 | | Primary | Key- | 1 | |
| 71053100072 | N/A | 17509703207 | FRIENDLY CHEVROLET LTD | DALLAS | 468CLE-7 KEYS-AT TIME OF DELIVERY, EACH VEHICLE WILL HAVE THREE (3) IGNITION/DOOR | TX | ea | 1 | 35.00 | | Secondary | - | 2 | |
| 71053100073 | N/A | 11418568728 | CALDWELL COUNTRY | CALDWELL | 468CLE-7 Chevrolet 3RD KEY KEYS-AT TIME OF DELIVERY, EACH VEHICLE WILL HAVE THREE (3) IGNITION/DOOR | TX | ea | 1 | 35.00 | | Tertiary | 3RD KEY- | 3 | |
| 71053100074 | N/A | 17528272705 | RELIABLE CHEVROLET | RICHARDSON | 468CLE-7 KEYS-AT TIME OF DELIVERY, EACH VEHICLE WILL HAVE THREE (3) IGNITION/DOOR | TX | ea | 1 | 36.75 | | Fourth | - | 4 | |
| 71053100081 | N/A | 15623413448 | JOHNSON GRAYSON AUTOMOTIVE | WHITESBORO | 468CLE-8 GM Manuals - VENDOR TO PROVIDE 3 SETS OF MAINT & REPAIR MANUALS FOR EACH VEHICLE | TX | ea | 1 | 448.20 | | Primary | MANUALS- | 1 | |
| 71053100082 | N/A | 17509703207 | FRIENDLY CHEVROLET LTD | DALLAS | 468CLE-8 MANUALS - VENDOR TO PROVIDE 3 SETS OF MAINT & REPAIR MANUALS FOR EACH VEHICLE | TX | ea | 1 | 410.00 | | Secondary | - | 2 | |

Texas Comptroller of Public Accounts
 Term Contract 071-072-A2

*Base Price: \$ 25,052.58
 per unit.*

Contractor Name: **RELIABLE CHEVROLET**

NON-CORE CATALOG ITEMS

| Line ID | TX Series No | TX Option No | Manufacturer (Brand) | Manufacturer's Code/Part No | Item Description | Unit of Measure (UOM) | Catalog List Price (MSRP) | Catalog Discount (%) | Contract Price |
|---------|--------------|--------------|----------------------|-----------------------------|---|-----------------------|---------------------------|----------------------|----------------|
| 1 | 468CLE | | GM | B30 | Carpeting, Color Keyed | EA | \$ 190.00 | 12.00% | \$ 167.20 |
| 2 | 468CLE | | GM | B85 | Bodyside Molding | EA | \$ 100.00 | 12.00% | \$ 88.00 |
| 3 | 468CLE | | GM | GGU | Green Metallic | EA | \$ 195.00 | 12.00% | \$ 171.60 |
| 4 | 468CLE | | GM | GLF | Ice Blue Metallic | EA | \$ 195.00 | 12.00% | \$ 171.60 |
| 5 | 468CLE | | GM | K05 | Engine Block Heater | EA | \$ 75.00 | 12.00% | \$ 66.00 |
| 6 | 468CLE | | GM | TRW | Roof Mounted Lamp Provision | EA | \$ 30.00 | 12.00% | \$ 26.40 |
| 7 | 468CLE | | GM | VK3 | Front License Plate Bracket w/R7E | EA | \$ 15.00 | 12.00% | \$ 13.20 |
| 8 | 468CLE | | GM | G80 | Locking Rear Differential | EA | \$ 295.00 | 12.00% | \$ 259.60 |
| 9 | 468CLE | | GM | TGL | Special Paint two color. Hood is one color and the rest of the body is second color | EA | \$ 300.00 | 12.00% | \$ 264.00 |
| 10 | 468CLE | | GM | AMF | Remote Keyless Entry | EA | \$ 75.00 | 12.00% | \$ 66.00 |
| 11 | 468CLE | | GM | AP3 | Remote Vehicle Start | EA | \$ 195.00 | 12.00% | \$ 171.60 |
| 12 | 468CLE | | GM | A95 | Seats, Front Bucket, Cloth w/ 6-way Power Driver Seat | EA | \$ 935.00 | 12.00% | \$ 822.80 |
| 13 | 468CLE | | GM | 5T4 | Exterior Body Colored Parts, Victory Red | EA | \$ 150.00 | 12.00% | \$ 132.00 |
| 14 | 468CLE | | GM | 6A6 | Batteries, Dual Heavy-Duty 730 Cold-Cranking AMPS | EA | \$ 155.00 | 12.00% | \$ 136.40 |
| 15 | 468CLE | | GM | 6B2 | RR Door Handles Inop. | EA | \$ 66.00 | 12.00% | \$ 58.08 |
| 16 | 468CLE | | GM | 6C5 | Battery, Single 730 CCA | EA | \$ 57.00 | 12.00% | \$ 50.16 |
| 17 | 468CLE | | GM | 6E2 | Key Equipment, Single Key | EA | \$ 25.00 | 12.00% | \$ 22.00 |
| 18 | 468CLE | | GM | 6E8 | Key Equipment, Single Key | EA | \$ 25.00 | 12.00% | \$ 22.00 |
| 19 | 468CLE | | GM | 6J3 | Wiring-Grille Lamps & Speakers | EA | \$ 102.00 | 12.00% | \$ 89.76 |
| 20 | 468CLE | | GM | 6J4 | Wiring-Horn Siren Circuit | EA | \$ 36.00 | 12.00% | \$ 31.68 |
| 21 | 468CLE | | GM | 6J7 | Flasher System | EA | \$ 480.00 | 12.00% | \$ 422.40 |
| 22 | 468CLE | | GM | 6N5 | RR Window Switches Inop. | EA | \$ 56.00 | 12.00% | \$ 49.28 |
| 23 | 468CLE | | GM | 6N6 | RR Door Locks Inop. | EA | \$ 66.00 | 12.00% | \$ 58.08 |
| 24 | 468CLE | | GM | 7X6 | LH Spotlamp | EA | \$ 460.00 | 12.00% | \$ 404.80 |
| 25 | 468CLE | | GM | 7X7 | LH & RH Spotlamps | EA | \$ 820.00 | 12.00% | \$ 721.60 |
| 26 | 468CLE | | GM | 9G3 | Off Road Suspension for Commercial Decor 4X4 Vehicles | EA | \$ 404.00 | 12.00% | \$ 355.52 |
| 27 | 468CLE | | GM | 9G8 | Headlamps, Daytime Running/Automatic Headlamp Control Delete | EA | \$ 1.00 | 12.00% | \$ 0.88 |
| 28 | 468CLE | | GM | 9L4 | Accessory Power Supply, 12 Volt | EA | \$ 172.00 | 12.00% | \$ 151.36 |

| Line ID | TX Series No | TX Option No | Manufacturer (Brand) | Manufacturer's Code/Part No | Item Description | Unit of Measure (UOM) | Catalog List Price (MSRP) | Catalog Discount (%) | Contract Price |
|---------|--------------|--------------|----------------------|-----------------------------|---|-----------------------|---------------------------|----------------------|----------------|
| 29 | 468CLE | | GM | 9N5 | Front Floor Console Delete | EA | \$ (625.00) | 0.00% | \$ (625.00) |
| 30 | 468CLE | | GM | 9S1 | Seats, Vinyl Bucket | EA | <n/a> | <n/a> | \$ - |
| 31 | 468CLE | | GM | 9V5 | Paint, Woodland Green | EA | <n/a> | <n/a> | \$ - |
| 32 | 468CLE | | GM | 9V7 | Exterior Body Colored Parts-Dark Blue Metallic | EA | \$ 50.00 | 12.00% | \$ 44.00 |
| 33 | 468CLE | | GM | 9V9 | Paint, Doeskin Tan | EA | <n/a> | <n/a> | \$ - |
| 34 | 468CLE | | GM | 9W3 | Paint, Wheatland Yellow | EA | <n/a> | <n/a> | \$ - |
| 35 | 468CLE | | GM | TGK | Special Paint &9V5/9V9/9W3/9W4 | EA | <n/a> | <n/a> | \$ - |
| 36 | 468CLE | | GM | TGK | Special Paint w/o9V5/9V9/9W3/9W4 | EA | \$ 275.00 | 12.00% | \$ 242.00 |
| 37 | 468CLE | | GM | UTQ | Alarm, Horn--Disable Content Theft Deterrent Alarm | EA | \$ 10.00 | 12.00% | \$ 8.80 |
| 38 | 468CLE | | GM | WX7 | Wiring Provision | EA | \$ 55.00 | 12.00% | \$ 48.40 |
| 39 | 468CLE | | GM | QJP | 17" On/Off Road BW Tires | EA | \$ 150.00 | 12.00% | \$ 132.00 |
| 40 | 468CLE | | GM | P46 | 17" Aluminum Wheels | EA | \$ 375.00 | 12.00% | \$ 330.00 |
| 41 | 372B | | GM | UPF | Bluetooth for Phone on 1LS (includes NP5 leather wheel w audio controls) | EA | \$245.00 | 12.00% | \$ 215.60 |
| 42 | 372B | | GM | AN3 | 60/40 Bench Seat, Cloth | EA | \$195.00 | 12.00% | \$ 171.60 |
| 43 | 372B | | GM | PYO | Wheels 16" 5-spoke styled cast aluminum | EA | \$350.00 | 12.00% | \$ 308.00 |
| 44 | 372B | | GM | CAV | Convenience Package | EA | \$235.00 | 12.00% | \$ 206.80 |
| 45 | 372B | | GM | VQG | Weather Protection Package | EA | \$405.00 | 12.00% | \$ 356.40 |
| 46 | 372B | | GM | W2D | Cargo Net | EA | \$55.00 | 12.00% | \$ 48.40 |
| 47 | 372B | | GM | U2K | XM Radio | EA | \$200.00 | 12.00% | \$ 176.00 |
| 48 | 372B | | GM | UE1 | OnStar | EA | \$195.00 | 12.00% | \$ 171.60 |
| 49 | 372B | | GM | B34 | Floor Mats | EA | \$80.00 | 12.00% | \$ 70.40 |
| 50 | 372B | | GM | AM9 | Rear Flip & Fold Flat Seat | EA | \$295.00 | 12.00% | \$ 259.60 |
| 51 | 372B | | GM | K05 | Engine Block Heater | EA | \$75.00 | 12.00% | \$ 66.00 |
| 52 | 372B | | GM | PCK | Luxury Edition Package (available with LT) | EA | \$2,515.00 | 12.00% | \$ 2,213.20 |
| 53 | 372B | | GM | D81 | Rear Spoiler (available with LT) | EA | \$275.00 | 12.00% | \$ 242.00 |
| 54 | 372B | | GM | CF5 | Sunroof, Electric (available with LT) | EA | \$900.00 | 12.00% | \$ 792.00 |
| 55 | 372B | | GM | 80U | Red Jewel Tintcoat (available with LT) | EA | \$325.00 | 12.00% | \$ 286.00 |
| 56 | 372B | | GM | UG1 | Universal Garage Opener (available with LT; included with PCK, required with CF5) | EA | \$100.00 | 12.00% | \$ 88.00 |
| 57 | 471BLE | | GM | UA6 | Theft Deterrent Alarm System, incl Remote Vehicle Start | EA | \$295.00 | 12.00% | \$ 259.60 |
| 58 | 471BLE | | GM | K05 | Engine Block Heater | EA | \$75.00 | 12.00% | \$ 66.00 |
| 59 | 471BLE | 84 | GM | B86 | Body-Color Body Side Moldings | EA | \$100.00 | 12.00% | \$ 88.00 |
| 60 | 471BLE | | GM | 1PA | Paint Scheme 01 W001 | EA | \$2,925.00 | 12.00% | \$ 2,574.00 |
| 61 | 471BLE | | GM | 1PB | Paint Scheme 02 W002 | EA | \$2,450.00 | 12.00% | \$ 2,156.00 |
| 62 | 471BLE | | GM | 1PC | Paint Scheme 03 W003 | EA | \$1,495.00 | 12.00% | \$ 1,315.60 |
| 63 | 471BLE | | GM | 1PF | Paint Scheme 06 W006 | EA | \$1,875.00 | 12.00% | \$ 1,650.00 |
| 64 | 471BLE | | GM | 1FH | Paint Scheme 08 W008 | EA | \$1,875.00 | 12.00% | \$ 1,650.00 |
| 65 | 471BLE | | GM | 1PI | Paint Scheme 09 W009 | EA | \$1,495.00 | 12.00% | \$ 1,315.60 |
| 66 | 471BLE | | GM | 1PL | Paint Scheme 12 W012 | EA | \$1,495.00 | 12.00% | \$ 1,315.60 |
| 67 | 471BLE | | GM | 6A3 | Heavy Duty Floor Mats (replaces standard carpet) | EA | \$90.00 | 12.00% | \$ 79.20 |
| 68 | 471BLE | | GM | 6B2 | Rear Dr Handle, Inoperative | EA | \$30.00 | 12.00% | \$ 26.40 |



MEMO

DATE: October 17, 2011

TO: Kent Pfeil – Director of Finance

FROM: Pam Kirkland – Purchasing Manager

Pam

SUBJECT: Award of Bid #09-12 for the co-op purchase of an E-ONE 4-door Custom Cab Rescue Pumper Apparatus for the Fire Department to Hall-Mark Fire Apparatus-Texas, LLC in the amount of \$560,500 through the Houston-Galveston Area Council of Governments Contract #FS12-09

Proposed Date of Award: October 24, 2011

I concur with the recommendations of Alan Palomba – Fire Chief, and Ernest Ramos - Fleet and Materials Manager, and request permission to issue a purchase order for the above referenced rescue pumper apparatus, as specified in the attached quotation, to Hall-Mark Fire Apparatus-Texas, LLC in the amount of \$560,500.

The above referenced equipment has been bid through the Houston-Galveston Area Council of Governments (HGAC) Contract #FS12-09. The City of Richardson participates in the HGAC program through our existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code, Chapter 791.025 and Texas Local Government Code, Subchapter F, Section 271.102. This agreement automatically renews annually unless either party gives prior notice of termination.

A total of \$595,000, which includes make ready costs, was budgeted in account number 232-1410-581-7421, Project #FD1203 for this expenditure.

Concur:

Kent Pfeil

Attachments

Xc: Bill Keffler
Dan Johnson
Michelle Thames
David Morgan
Cliff Miller



MEMO

To: Pam Kirkland – Purchasing Manager

From: Alan Palomba – Fire Chief *AP*

Date: October 17, 2011
FY 11-12

Subject: Capital Equipment Purchase – Rescue Pumper – Engine 1 replacement
Purchase Information – Acct # 232-1410-581-7421 – Project #FD1203
Via HGAC Contract #FS12-09, Product Code JC03

I have reviewed the existing contract reference above and recommend purchasing one (1) E-ONE 4-door Custom Cab Rescue Pumper Apparatus from Hall-Mark Fire Apparatus – Texas for an amount not to exceed \$560,500. I've received and approve the quote with options listed from Hall-Mark Fire Apparatus-Texas.

The contact at Hall-Mark Fire Apparatus – Texas is Mr. Terry Cullen, and he can be reached at (800) 922-4142 or email: tcullen@hall-markfire.com or fax: (903) 482-6035. Please order the custom cab rescue pumper apparatus as specified in the attached HGAC contract pricing worksheet.

Attachments: Hall-Mark Fire Apparatus-Texas cover letter (1 page)
HGAC contract pricing worksheet (2 pages)
HGAC VE03-06 contract (3 pages)

Cc: Ernie Ramos – Fleet & Materials Manager
Curtis Poovey – Battalion Chief
Kenneth Jacks – Battalion Chief
Kent Pfeil – Director of Finance



MEMO

DATE: October 14, 2011

TO: Pam Kirkland, Purchasing Manager

FROM: Ernie Ramos, Fleet & Materials Manager

RE: Capital Equipment Purchase, FD1203, Rescue Pumper via HGAC
Contract # FS12-09, Product Code JC03

I have reviewed the existing contract referenced above and recommend purchasing one (1) E-ONE 4-door Custom Cab Rescue Pumper Apparatus from Hall-Mark Fire Apparatus-Texas for an amount of \$560,500.00. I received and approved the quote with options listed from Hall-Mark Fire Apparatus-Texas. The funding for the purchase is funded from account # 232-1410-581-7421, Project # FD1203.

The contact at Hall-Mark Fire Apparatus-Texas is Mr. Terry Cullen, and he can be reached at (800) 922-4142, or E-mail: tcullen@hall-markfire.com, or fax: (903) 482-6035. Please order the Custom Cab Rescue Pumper Apparatus as specified in the attached HGAC Contract Pricing Worksheet.

Attachment/s: Hall-Mark Fire Apparatus-Texas Cover Letter (1-page)
HGAC Contract Pricing Worksheet (2-pages)
HGAC VE03-06 Contract (3-pages)

CC: Kenneth Jacks, Battalion Chief
Alan Palomba, Fire Chief
Curtis Poovey, Battalion Chief
Kent Pfeil, Director of Finance



Hall-Mark Fire Apparatus - Texas, LLC
601 Martin Duke Rd.
Van Alstyne, Texas 75495
Toll Free: 1-800-922-4142

October 10, 2011

City of Richardson, Ernie Ramos
Richardson Fire Department, Chief Alan Palomba
1260 Columbia Drive
Richardson, TX 75081

Hall-Mark Fire Apparatus Texas, LLC is please to provide the City of Richardson Fire Department the following quotation;

ONE (1) each

2000 GPM CUSTOM PUMPER WITH CYLONE II SERIES CHASSIS AS DEFINED IN THE ATTACHED SPECIFICATIONS

\$560,500.00 USD

APPARATUS TOTAL

Price is firm until November 4, 2011
Shipment is 7-10 months from pre-build conference date
FOB: Delivered to City of Richardson Fire Department
Payment due upon delivery

Terry Cullen

General Manager

CUSTOMIZED PRODUCT PRICING SUMMARY BASED ON CONTRACT

Product Description: Custom Pumper w/Cyclone II Chassis

Number of Units:One (1)

* The following details shall be provided with Purchase Order from End User to H-GAC for customized products:

| | | | |
|----|--|-------------------|---------------|
| A. | Base Bid Price as in Bid/Contract No.FS12-09 JC03 | (per single unit) | \$ 286,520.00 |
| B. | Published Options added to Base Bid.....(per single unit)..... | | \$ 244,717.00 |
| C. | PER UNIT SUB TOTAL: | | \$531,237.00 |

Change Order Provisions (if applicable):

| | | | |
|-------|--|----------------|--------------|
| D. | Dollar value of Unpublished Options added to base bid price per unit..... | \$ 49,255.00 | |
| E. | Dollar value of Contract Items per unit deleted from Base Bid total..... | \$ (21,992.00) | |
| F. | PER UNIT CHANGE ORDER SUB TOTAL: (Change Order not to exceed 25% of "C") (Change order 5%) | | \$27,263.00 |
| G. | Order total without H-GAC fee forOne (1) units | SUB TOTAL: | \$558,500.00 |
| H. | H-GAC Administrative Fee (from Fee Schedules)..... | | \$2,000.00 |
| <hr/> | | | |
| J. | TOTAL PURCHASE PRICE INCLUDING H-GAC | | \$560,500.00 |

K. COMMENTS AND NOTES: Richardson Pumper 10/11/2011

| C. Pumper Fire Apparatus | | |
|---------------------------------|---|----------------------|
| JC01 | Freightliner M2, 2-Door Commercial Cab, Pumper, Extruded Aluminum Body, Single Axle, 1250 GPM Pump, Single Stage, Mid-Mounted | \$ 210,146.00 |
| JC02 | International 4400, 2-Door Commercial Cab, Pumper, Extruded Aluminum Body, Single Axle, 1250 GPM Pump, Single Stage, Mid-Mounted | \$ 214,742.00 |
| JC03 | E-One Typhoon, 4-Door Custom Full-Tilt Aluminum Cab, Pumper, Extruded Aluminum Body, Single Axle, 1250 GPM Pump, Mid-Mounted | \$ 286,520.00 |
| JC04 | E-ONE Quest, 4 Door Custom Full Tilt Aluminum Cab, Pumper, Extruded Aluminum Body, Single Axle, 1250 GPM Pump, Mid Mounted | \$ 312,616.00 |

Pumpers JC01 - JC04

| Code or Part No. | Option Description | Offered Price | Qty | Total |
|---|--|----------------|-----|--------------|
| <u>DIESEL ENGINES, TRANSMISSIONS AND BRAKING OPTIONS/CHANGES</u> | | | | |
| M2-300 | Change base horsepower Engine in 2-Dr Freightliner to:330 HP | \$ 1,756.00 | | |
| IH4400-320 | Change base horsepower Engine in 2-Dr International to:330 HP | \$ 1,338.00 | | |
| <u>CUSTOM CHASSIS CHANGES</u> | | | | |
| 1200-0058 | Change 2007 ISC 360 Engine to 2007 ISL 370 HP | \$ 14,999.00 | | |
| 1200-0058 | Change 2007 ISC 360 Engine to 2007 ISL 425 HP | \$ 17,040.00 | | |
| 1200-0059 | Change 2007 ISC 360 Engine to 2007 ISM 450 HP w/EVS400 | \$ 42,851.00 | 1 | \$ 42,851.00 |
| 1200-0060 | Change 2007 ISC 360 Engine to 2007 ISM 500 HP w/EVS400 | \$ 44,381.00 | | |
| 1025-0064 | Upgrade Front Axel to Independent Front Suspension | \$ 17,462.00 | | |
| 1520-0000 | Upgrade Typhoon Med. Cab to Cyclone II Med. Cab w/ISC 360 | \$ 24,231.00 | 1 | \$ 24,231.00 |
| 1520-0003 | Typhoon Long Cab Option ILO Medium Cab Length | \$ 2,633.00 | | |
| 1520-0001 | Cyclone II Long Cab Option ILO Medium length cab | \$ 6,057.00 | | |
| 1125-0003 | Change Base Transmission to:Allison RETARDER STYLE (Custom Chassis) | \$ 12,645.00 | | |
| 1125-0000 | Teima Focal Mounted Retarder IPO Jake break (Custom Chassis) | \$ 10,970.00 | | |
| Trad-Typh | Change Base Typhoon Pumper to Tradition Model Pumper | \$ (12,891.00) | | |
| <u>Commercial Chassis Upgrade</u> | | | | |
| M2-4door | Upgrade M2 2-Door to 4-Door w/330HP Engine | \$ 13,414.00 | | |
| IH-4door | Upgrade IH 440 2-Door to 4-Door w/330HP Engine | \$ 9,998.00 | | |
| <u>COMPARTMENTATION AND HOSE BED OPTIONS/CHANGES</u> | | | | |
| 3100-0015 | Driver side body with full height 36" wide forward and 50" wide rearward extended compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,831.00 | | |
| 3100-0020 | Driver side body with full height 36" wide forward and 50" wide rearward enhanced extended compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,911.00 | | |
| 3100-0024 | Driver side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,722.00 | | |
| 3100-0051 | Driver side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well and 30 degree angle of departure. | \$ 10,358.00 | | |
| 3100-0074 | Driver side body with full height 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 8,178.00 | | |
| 3100-0075 | Driver side body with full height 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well and 30 degree angle of departure. | \$ 8,518.00 | | |
| 3100-0095 | Driver side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,031.00 | | |
| 3100-0096 | Driver side body with full height 42" wide forward and 42" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,722.00 | 1 | \$ 10,722.00 |
| 3100-0097 | Driver side body with full height 48" wide forward and 48" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 11,471.00 | | |
| 3100-0100 | Driver side body with upper and lower compartmentation. Includes 36" wide forward and 36" wide rearward lower compartments and (3) opening upper compartments. | \$ 10,456.00 | | |
| 3100-0107 | Driver side body with full height 36" wide forward and 50" wide rearward extended compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,831.00 | | |
| 3100-0112 | Driver side body with full height 36" wide forward and 50" wide rearward enhanced extended compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,911.00 | | |
| 3100-0115 | Driver side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,722.00 | | |
| 3100-0120 | Driver side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well and 30 degree angle of departure. | \$ 10,358.00 | | |
| 3100-0129 | Driver side body with full height 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 8,178.00 | | |
| 3100-0130 | Driver side body with full height 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well and 30 degree angle of departure. | \$ 8,518.00 | | |
| 3100-0131 | Stainless steel driver side body with full height 36" wide forward and 48" wide rearward compartmentation (interior). Includes (1) 60" wide compartment over the wheel well. | \$ 11,021.00 | | |
| 3100-0137 | Driver side compartment top storage box. Box to be smooth plate and painted job color with diamond plate top. Box to have a rear vertically hinged door with push-button latch. Box to have diamond plate lids with push button latches. | \$ 1,857.00 | | |
| 3100-0138 | Driver side body with upper and lower compartmentation. Includes 24" wide forward and 36" wide rearward lower compartments and (2) opening upper compartments. | \$ 9,190.00 | | |
| 3100-0144 | Driver side body with full height 36" wide forward and 50" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,911.00 | | |
| 3100-0149 | Driver side body with full height 36" wide forward and 42" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 11,471.00 | | |

| | | | | |
|-----------|--|--------------|--|--|
| 3100-0152 | Driver side body with full height 36" wide forward and 50" wide rearward enhanced extended compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 11,801.00 | | |
| 3110-0000 | Center Siam Strip Rear End with (3) compartments- (2) lower and (1) upper and a diamond plate center strip for a Jet or Newton | \$ 2,327.00 | | |
| 3120-0004 | Officer half side body with 36" wide forward and 36" wide rearward compartmentation. Includes adjustable ladder tracks. | \$ 5,012.00 | | |
| 3120-0005 | Officer half side body with 42" wide forward and 42" wide rearward compartmentation. Includes adjustable ladder tracks. | \$ 5,360.00 | | |
| 3120-0008 | Officer half side body with 48" wide forward and 48" wide rearward compartmentation. Includes adjustable ladder tracks. | \$ 5,738.00 | | |
| 3120-0007 | Officer half side body with 30" wide forward and 50" wide rearward extended compartmentation. Includes adjustable ladder tracks. | \$ 5,295.00 | | |
| 3120-0008 | Officer half side body with 36" wide forward and 50" wide rearward extended compartmentation. Includes adjustable ladder tracks. | \$ 5,622.00 | | |
| 3120-0009 | Officer half side body with 42" wide forward and 56" wide rearward extended compartmentation. Includes adjustable ladder tracks. | \$ 5,975.00 | | |
| 3120-0010 | Officer half side body with 48" wide forward and 62" wide rearward extended compartmentation. Includes adjustable ladder tracks. | \$ 6,349.00 | | |
| 3120-0011 | Officer half side body with 24" wide forward and 50" wide rearward enhanced extended compartmentation. Includes adjustable ladder tracks. | \$ 5,270.00 | | |
| 3120-0012 | Officer half side body with 30" wide forward and 50" wide rearward enhanced extended compartmentation. Includes adjustable ladder tracks. | \$ 5,575.00 | | |
| 3120-0013 | Officer half side body with 36" wide forward and 50" wide rearward enhanced extended compartmentation. Includes adjustable ladder tracks. | \$ 5,902.00 | | |
| 3120-0016 | Officer 3/4 side body with upper and lower compartmentation. Includes 24" wide forward and 36" wide rearward lower compartments and (3) opening upper compartments. | \$ 5,908.00 | | |
| 3120-0019 | Officer 3/4 side body with upper and lower compartmentation. Includes 36" wide forward and 36" wide rearward lower compartments and (3) opening upper compartments. | \$ 6,700.00 | | |
| 3120-0022 | Officer 3/4 side body with full height 30" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 5,854.00 | | |
| 3120-0023 | Officer 3/4 side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 6,262.00 | | |
| 3120-0028 | Officer 3/4 side body with 36" wide forward and 50" wide rearward extended compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 6,877.00 | | |
| 3120-0033 | Officer 3/4 side body with 36" wide forward and 50" wide rearward enhanced extended compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 7,153.00 | | |
| 3120-0038 | Officer side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 33" wide compartment (forward) over the wheel well and (1) Zico Overhead Ladder Rack. | \$ 16,406.00 | | |
| 3120-0043 | Officer side body with full height 36" wide forward and 50" wide rearward extended compartmentation. Includes (1) 33" wide compartment (forward) over the wheel well and (1) Zico Overhead Ladder Rack. | \$ 17,020.00 | | |
| 3120-0048 | Officer side body with full height 36" wide forward and 50" wide rearward enhanced extended compartmentation. Includes (1) 33" wide compartment (forward) over the wheel well and (1) Zico Overhead Ladder Rack. | \$ 17,298.00 | | |
| 3120-0051 | Officer half side body with 36" wide forward and 36" wide rearward compartmentation. Includes adjustable ladder tracks and 30 degree angle of departure. | \$ 5,022.00 | | |
| 3120-0054 | Officer 3/4 side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well and 30 degree angle of departure. | \$ 10,008.00 | | |
| 3120-0057 | Officer side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 33" wide compartment (forward) over the wheel well, (1) Zico Overhead Ladder Rack and 30 degree angle of departure. | \$ 17,896.00 | | |
| 3120-0061 | Stainless steel officer 3/4 side body with full height 36" wide forward and 48" wide rearward compartmentation (interior). Includes (1) 60" wide compartment over the wheel well. | \$ 6,889.00 | | |
| 3120-0065 | Stainless steel officer side body with full height 36" wide forward and 48" wide rearward compartmentation (interior). Includes (1) 45" wide compartment (rearward) over the wheel well and (1) Zico Overhead Ladder Rack. | \$ 18,048.00 | | |
| 3120-0080 | Officer side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 33" wide compartment (forward) over the wheel well and (1) Zico Overhead Ladder Rack. | \$ 17,555.00 | | |
| 3120-0083 | Officer side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well and one (1) ladder storage tunnel and access door at rear. | \$ 13,564.00 | | |
| 3120-0091 | Officer half side body with 36" wide rearward compartmentation. Includes adjustable ladder tracks and 30 degree angle of departure. | \$ 2,523.00 | | |
| 3120-0092 | Officer 3/4 side body with full height 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well and 30 degree angle of departure. | \$ 8,491.00 | | |
| 3120-0093 | Officer half side body with 36" wide rearward compartmentation. Includes adjustable ladder tracks. | \$ 2,700.00 | | |
| 3120-0094 | Officer 3/4 side body with full height 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 4,984.00 | | |

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| 3120-0121 | Officer side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,667.00 | | |
| 3120-0135 | Officer side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. For use with over the hosebed storage rack. | \$ 10,031.00 | | |
| 3120-0137 | Officer 3/4 side body with full height 50" wide enhanced extended rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 5,877.00 | | |
| 3120-0141 | Officer 3/4 side body with upper and lower compartmentation. Includes 36" wide forward and 36" wide rearward lower compartments and (3) opening upper compartments. | \$ 6,700.00 | | |
| 3120-0146 | Officer 3/4 side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 6,262.00 | | |
| 3120-0150 | Officer 3/4 side body with 36" wide forward and 50" wide rearward extended compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 6,877.00 | | |
| 3120-0155 | Officer 3/4 side body with 36" wide forward and 50" wide rearward enhanced extended compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 7,153.00 | | |
| 3120-0160 | Officer side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 33" wide compartment over the wheel well and (1) Zico Overhead Ladder Rack. | \$ 16,406.00 | | |
| 3120-0165 | Officer side body with full height 36" wide forward and 50" wide rearward extended compartmentation. Includes (1) 33" wide compartment over the wheel well and (1) Zico Overhead Ladder Rack. | \$ 17,020.00 | | |
| 3120-0170 | Officer side body with full height 36" wide forward and 50" wide rearward enhanced extended compartmentation. Includes (1) 33" wide compartment over the wheel well and (1) Zico Overhead Ladder Rack. | \$ 17,298.00 | | |
| 3120-0175 | Officer 3/4 side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well and 30 degree angle of departure. | \$ 10,003.00 | | |
| 3120-0178 | Officer side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 33" wide compartment over the wheel well, (1) Zico Overhead Ladder Rack and 30 degree angle of departure. | \$ 17,696.00 | | |
| 3120-0179 | Stainless steel officer 3/4 side body with full height 36" wide forward and 48" wide rearward compartmentation (interior). Includes (1) 60" wide compartment over the wheel well. | \$ 6,869.00 | | |
| 3120-0183 | Stainless steel officer side body with full height 36" wide forward and 48" wide rearward compartmentation (interior). Includes (1) 45" wide compartment over the wheel well and (1) Zico Overhead Ladder Rack. | \$ 18,048.00 | | |
| 3120-0189 | Officer side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 33" wide compartment over the wheel well and (1) Zico Overhead Ladder Rack. | \$ 17,555.00 | | |
| 3120-0192 | Officer side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well and one (1) ladder storage tunnel and access door at rear. | \$ 13,564.00 | | |
| 3120-0200 | Officer 3/4 side body with full height 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well and 30 degree angle of departure. | \$ 8,491.00 | | |
| 3120-0201 | Officer 3/4 side body with full height 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 4,984.00 | | |
| 3120-0210 | Stainless steel officer 3/4 side body with full height 36" wide forward and 48" wide rearward compartmentation (interior). Includes (1) 60" wide compartment over the wheel well. | \$ 12,659.00 | | |
| 3120-0226 | Officer side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,667.00 | | |
| 3120-0232 | Officer side body with full height 36" wide forward and 36" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,031.00 | | |
| 3120-0236 | Overhead Ladder Rack to be offset forward includes shifting compartment (rearward) over the wheel well. | \$ 581.00 | | |
| 3120-0238 | Officer full height side body with upper and lower compartmentation. Includes 36" wide forward and 36" wide rearward lower compartments and (2) opening upper compartments. Includes (1) Zico Overhead Ladder Rack mounted centered between upper compartments. | \$ 19,909.00 | | |
| 3120-0239 | Officer side compartment top storage box (PR). Locate one forward and one rearward of the ladder rack. Boxes to be smooth plate and painted job color with diamond plate tops. The rearward box to have a rear vertically hinged door with push-button latch. Boxes to have (1) diamond plate lid each with push button latch. | \$ 1,857.00 | | |
| 3120-0242 | Officer side tunnel to hold: (1) 1500 gallon Fol-da-tank. | \$ 622.00 | | |
| 3120-0249 | Officer side body with full height 36" wide forward and 50" wide rearward extended compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,631.00 | | |
| 3120-0252 | Officer side body with full height 36" wide forward and 50" wide rearward enhanced extended compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,911.00 | | |
| 3120-0255 | Officer side body with full height 36" wide forward and 50" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 10,911.00 | | |
| 3120-0260 | Officer 3/4 side body with full height 36" wide forward and 50" wide rearward enhanced extended compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 7,153.00 | | |
| 3120-0263 | Officer half side body with 36" wide forward and 50" wide rearward enhanced extended compartmentation. Includes adjustable ladder tracks. | \$ 5,902.00 | | |

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| 3120-0266 | Officer side body with full height 36" wide forward and 50" wide rearward compartmentation. Includes (1) 33" wide compartment over the wheel well and (1) Zico Overhead Ladder Rack. | \$ 17,298.00 | | |
| 3120-0269 | Officer side body with full height 36" wide forward and 42" wide rearward compartmentation. Includes (1) 56" wide compartment over the wheel well and one (1) ladder storage tunnel and access door at rear. | \$ 14,314.00 | | |
| 3120-0273 | Officer side body with full height 36" wide forward and 50" wide rearward enhanced extended compartmentation. Includes (1) 20" wide compartment over the wheel well and (1) E-One center mounted Overhead Ladder Rack. | \$ 17,298.00 | | |
| 3120-0274 | Officer side body with full height 36" wide forward and 50" wide rearward enhanced extended compartmentation. Includes (1) 56" wide compartment over the wheel well. | \$ 11,801.00 | | |
| 3120-0282 | Officer side body with full height 36" wide forward and 50" wide rearward enhanced extended compartmentation. Includes (1) 56" wide compartment over the wheel well and one (1) ladder storage tunnel and access door at rear. | \$ 14,445.00 | | |
| 3365-0020 | Zico Drop Down Ladder Rack. Includes diamond plate spacer brackets with ladder rack controller located on the officer side pump panel. | \$ 5,204.00 | | |
| 3365-0079 | 2-Arm Ladder Rack. The ladder rack includes amber lights on each end to visually indicate when the rack is in motion. | \$ 15,487.00 | | |
| 30009903 | Add top mount pump control panel: | \$ 2,281.00 | | |
| 42059921ALL | Additional transverse preconnect hose bed (1-1/2" - 1-3/4" hose) | \$ 1,544.00 | | |
| 42059923ALL | Each additional transverse preconnect hose bed (2-1/2" hose) | \$ 1,752.00 | | |
| 3305-0003 | Single diamond plate cover for the crosslay area | \$ 609.00 | | |
| 3305-0002 | Bi-Fold diamond plate cover for the crosslay area | \$ 900.00 | | |
| 3300-0017 | Door roll up short (up to 45") with satin finish ROM | \$ 856.00 | | |
| 3300-0019 | Door roll up tall (greater than 45") with satin finish ROM | \$ 1,221.00 | | |
| 3300-0021 | Door roll up short (up to 45") with painted finish ROM | \$ 1,452.00 | | |
| 3300-0022 | Door roll up tall (greater than 45") with painted finish ROM | \$ 1,816.00 | | |
| | FIRE PUMP, SUCTION INLETS & DISCHARGE OUTLETS OPTIONS/CHANGES | | | |
| 40090112 | Increase fire pump size from base to: Hale Q-MAX 1500 GPM (ILO Hale Q-FLO) Includes (2) additional 2.5" side discharges. May Requires engine upgrade. | \$ 9,862.00 | 1 | \$ 9,862.00 |
| 40090481 | Increase fire pump size from base to: Waterous CSU1500-2000 (ILO Hale Q-FLO) Includes (2) additional 2.5" side discharges. May Requires engine upgrade. | \$ 12,105.00 | | |
| 4440-0084 | Add 5" inch front suction inlet with valve | \$ 6,731.00 | | |
| 4445-0005 | Add 6" swivel to front intake | \$ 2,247.00 | | |
| 4440-0058 | Add 5 inch rear suction inlet with valve and cap w/ 5 in. piping & relief valve | \$ 6,448.00 | | |
| 4415-0008 | 1.5" Front Bumper Discharge Akron Manual Valve | \$ 1,774.00 | | |
| 4415-0194 | 2.5" Front Bumper Discharge Akron Manual Valve | \$ 2,015.00 | 1 | \$ 2,015.00 |
| 4415-0014 | 2.5" Left Pump Panel Discharge Akron Manual Valve | \$ 1,203.00 | | |
| 4415-0016 | 2.5" Right Pump Panel Discharge Akron Manual Valve | \$ 1,320.00 | | |
| 4415-0023 | 2.5" Left Rear Discharge Hale Manual Valve | \$ 1,835.00 | | |
| 4415-0028 | 2.5" Right Rear Discharge Akron Manual Valve | \$ 1,381.00 | | |
| 4415-0018 | 2.5" Front Hosebed Discharge Akron Manual Valve | \$ 1,871.00 | | |
| 4415-0543 | 3" Right Pump Panel Discharge Akron Manual Valve | \$ 2,094.00 | | |
| 4415-0036 | 3" Front Hosebed Discharge Akron Manual Valve | \$ 2,359.00 | | |
| 4415-0038 | 3" Rear Discharge Akron Manual Valve | \$ 2,051.00 | | |
| 4415-0619 | 4" Right Pump Panel Discharge with 3" Akron Manual Valve | \$ 2,138.00 | 1 | \$ 2,138.00 |
| 4415-0676 | Add 4 inch right side discharge outlet w/ 4 inch Akron electric valve | \$ 4,977.00 | | |
| 4415-0581 | 4" Left Rear Discharge Akron Electric Valve | \$ 5,265.00 | | |
| 4415-0585 | 4" Right Rear Discharge Akron Electric Valve | \$ 5,519.00 | | |
| 40520440 | Add Hannay elec. Rewind hose reel topside w/ 200 ft of 1 inch hose: | \$ 5,519.00 | 1 | \$ 5,519.00 |
| 40520441 | Add Hannay elec. Rewind hose reel in rear compartment w/ 200 ft of 1 inch hose: | \$ 4,861.00 | | |
| | BOOSTER TANKS AND FOAM SYSTEMS OPTIONS/CHANGES | | | |
| 4015-0022 | Add Mechanical Pump Seal | \$ 780.00 | | |
| 4010-0016 | Reduce Booster Tank to:530 GALLONS | \$ (632.00) | 1 | \$ (632.00) |
| 4010-0018 | Increase Booster Tank to:1030 GALLONS | \$ 1,598.00 | | |
| 4010-0019 | Increase Booster Tank to:1280 GALLONS - SINGLE AXLE CHASSIS (May require Body Modifications) | \$ 5,901.00 | | |
| Code No. | OPTION DESCRIPTION | | | |
| | OTHER CHASSIS, BODY, WATER TOWER OPTIONS/CHANGES contd. | | | |
| 4430-0031 | Eclipse Compressed Air Foam System 1000 GPM Manifold w/2002 FoamPro*** | \$ 82,729.00 | | |
| 4430-0029 | Pneumax 140-SP Silver Compressed Air Foam System | \$ 20,040.00 | 1 | \$ 20,040.00 |
| 4430-0037 | Pneumax 200-P Platinum Compressed Air Foam System | \$ 39,114.00 | | |
| 4430-0032 | CAFSPRO with 2.1 Foam Logix Compressed Air Foam System with 750gpm Manifold | \$ 49,335.00 | | |
| 4430-0053 | CAFSPRO with 5.0 Foam Logix Compressed Air Foam System with 750gpm Manifold | \$ 63,321.00 | | |
| 4432-0020 | Eclipse 1.5"/3.0" Compressed Air Foam System Discharge Kit | \$ 21.00 | | |
| 4432-0022 | 1.5" Compressed Air Foam System Discharge Kit | \$ 345.00 | 1 | \$ 345.00 |
| 4432-0023 | 2.0" Compressed Air Foam System Discharge Kit | \$ 348.00 | 2 | \$ 696.00 |
| 4432-0024 | 2.5" Compressed Air Foam System Discharge Kit | \$ 352.00 | 2 | \$ 704.00 |
| 4432-0025 | 3.0" Compressed Air Foam System Discharge Kit | \$ 393.00 | | |

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| 4432-0026 | 3" Deck Gun Discharge Eclipse Compressed Air Foam System | \$ 3,874.00 | | |
| 4432-0027 | 3" Deck Gun Compressed Air Foam System | \$ 4,208.00 | | |
| 4450-0034 | 2.5" Tank Fill "AutoFill" Automatic Tank Fill Valve for use with CAFS Pro | \$ 4,398.00 | | |
| 4450-0038 | 4" Air Tank to Pump for Cafspro Foam System | \$ 4,533.00 | | |
| 4450-0063 | Direct 2.5" Water Tank Fill with Hale Valve | \$ 1,536.00 | | |
| 4432-0056 | Hale EZ-Fill Foam Tank Refill System for a Single Foam Tank | \$ 2,871.00 | | |
| 4432-0057 | Hale EZ-Fill Foam Tank Refill System for Dual Foam Tanks | \$ 3,240.00 | | |
| 4430-0013 | Williams ATP 1500 Foam System*** - Requires foam tank | \$ 7,429.00 | | |
| 4430-0041 | WATF 500 A/B Foam system | \$ 10,160.00 | | |
| 4430-0045 | 95 GPM Akron Foam Eductor | \$ 2,265.00 | | |
| 4430-0047 | Foam Eductor 125 gpm Akron | \$ 2,586.00 | | |
| 4432-0036 | A/B Hypro/FoamPro Manual Foam Selector | \$ 2,337.00 | | |
| 4432-0064 | Hypro Foampro Electric Actuated A/B Selector | \$ 3,584.00 | | |
| 4432-0063 | Hale Foam Logix Air Actuated A/B Selector | \$ 3,817.00 | | |
| 4432-0037 | A/B Class 1 Manual Foam Selector | \$ 3,375.00 | | |
| 4430-0018 | 1600 Hypro/Foam Pro Foam System | \$ 8,560.00 | | |
| 4430-0019 | 2001 Hypro/Foam Pro Foam System | \$ 13,904.00 | | |
| 4430-0020 | 2002 Hypro/Foam Pro Foam System | \$ 17,723.00 | 1 | \$ 17,723.00 |
| 4430-0014 | 2.1A Hale Foam Logix Foam System | \$ 7,380.00 | | |
| 4430-0015 | 3.3 Hale Foam Logix Foam System | \$ 15,679.00 | | |
| 4430-0016 | 5.0 Hale Foam Logix Foam System | \$ 17,676.00 | | |
| 4100-0000 | Integral foam cell - 10 gallons | \$ 995.00 | | |
| 4100-0007 | Integral foam cell - 15 gallons | \$ 1,034.00 | | |
| 4100-0006 | Integral foam cell - 20 gallons | \$ 1,070.00 | | |
| 4100-0009 | Integral foam cell - 30 gallons | \$ 1,159.00 | 1 | \$ 1,159.00 |
| 4100-0006 | Integral foam cell - 40 gallons | \$ 1,263.00 | | |
| 4100-0013 | Integral foam cell - 50 gallons | \$ 1,355.00 | | |
| 4100-1001 | Hale TRV-120 Thermal Relief Valve | \$ 852.00 | | |
| 4015-0016 | Valve Relief Thermal - Hale TRVL-120 | \$ 1,544.00 | 1 | \$ 1,544.00 |
| 4435-0001 | Class 1 Intelli-Tank Water Tank Level Gauge | \$ 503.00 | | |
| 4435-0002 | Class 1 Intelli-Tank Foam Tank Level Gauge | \$ 520.00 | 1 | \$ 520.00 |
| 4435-0003 | Class 1/Whelen 500 Water Tank Level Gauge Package Location of Whelen 500 Tank Level Lights: | \$ 4,085.00 | | |
| 4435-0009 | Fire Research Tank Vision model WL2600 A Foam Tank Level Gauge | \$ 974.00 | | |
| 4435-0010 | Fire Research Tank Vision model WL2000 Water Tank Level Gauge | \$ 848.00 | | |
| 4435-0011 | Fire Research Tank Vision model WL2700 B Foam Tank Level Gauge | \$ 973.00 | | |
| 4435-0012 | Pump Overheat Gauge Indicator | \$ 374.00 | | |
| 4435-0013 | Class 1 Pressure 4.5" Gauge (30-0-600 PSI) | \$ 198.00 | | |
| 4435-0025 | Flowminder Super System, Discharge: | \$ 2,936.00 | | |
| 4435-0026 | Flowminder System with Totalizer, Discharge: | \$ 1,933.00 | | |
| 4435-0027 | Flow Meter Valve System, Discharge: | \$ 1,681.00 | | |
| 4435-0030 | Transmission Temperature Gauge | \$ 258.00 | | |
| 4435-0031 | Pump hourmeter on pump operators panel. | \$ 160.00 | | |
| 4435-0034 | Fuel Level Gauge on Pump Operator's Panel | \$ 354.00 | | |
| 4435-0035 | Info III System on Pump Operator's Panel | \$ 1,072.00 | | |
| 4435-0069 | Info IV System on Pump Operator's Panel | \$ 961.00 | | |
| 4435-0036 | Class 1 Engine Status Center on Pump Operator's Panel | \$ 1,763.00 | | |
| 4435-0040 | FRC Tachplus engine monitoring display. | \$ 1,448.00 | | |
| 4435-0083 | Innovated Controls 10 LED SL series Water Tank Level Gauge | \$ 514.00 | | |
| 4435-0084 | Innovated Controls 10 LED series Foam Tank Level Gauge | \$ 738.00 | | |
| 4435-0085 | Innovated Controls 10 LED SL series Tank Level Water Gauge Additional | \$ 707.00 | | |
| 4435-0086 | Innovated Controls 10 LED series Tank Level Water Mini Gauge | \$ 552.00 | | |
| 4435-0088 | IC 10 LED SL series/Whelen 500 Water Tank Level Gauge Package Location of Whelen 500 Tank Level Lights: | \$ 4,054.00 | | |
| 4435-0089 | IC 10 LED SL series/Whelen PSTank Water Tank Level Gauge Package Location of Whelen PSTank Strip-Lights: | \$ 1,893.00 | | |
| 4435-0090 | Additional PSTank Level Strip-Light Located: | \$ 459.00 | | |
| 4465-0003 | FRC In-Control pressure governor. Includes engine and master pump gauges. | \$ 5,680.00 | | |
| 4465-0005 | Class1 Captain pressure governor. | \$ 2,683.00 | | |
| 4465-0007 | Class1 Command Master pressure governor. Includes pump intake pressure and discharge pressure, throttle, relief, tank level(s), water, oil, volt and tachometer. | \$ 5,503.00 | | |
| 4465-0008 | FRC PumpBoss Pressure Governor. Includes engine gauges. | \$ 2,792.00 | | |
| 4465-0009 | FRC Pro-S Pressure Governor | \$ 2,948.00 | | |
| 4465-0010 | FRC In-Control pressure governor TGA200. Includes engine transmission and master pump gauges. | \$ 5,741.00 | | |
| 42069902 | 1.5" Speedlay double for Top Mount Panel, 2" plumbing crosslays | \$ 6,192.00 | | |
| 4415-0655 | TFT Extend-A-Gun for deck gun. Requires 3" deck gun discharge | \$ 1,598.00 | | |
| 4015-0008 | Zinc Anodes for Hale Pump - (Pair) (1) Discharge side and (1) Intake Side | \$ 932.00 | | |
| 4460-0007 | AIR OUTLET VALVE W/HOSE @ Pump Panel | \$ 308.00 | | |
| 4435-0030 | Transmission Temperature Gauge | \$ 258.00 | | |
| 4435-0031 | Pump hourmeter on pump operators panel. | \$ 160.00 | | |
| 4015-0018 | Hale MIV-E | \$ 3,535.00 | 1 | \$ 3,535.00 |
| 4015-0019 | Hale MIV-M | \$ 3,032.00 | 1 | \$ 3,032.00 |
| 4015-0020 | Waterous Monarch Manual intake valve | \$ 4,543.00 | | |

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| 4015-0021 | Waterous Monarch Air activated intake valve | \$ 5,631.00 | | |
| 42120106 | 2.5" Right Hand Panel Gated Inlet | \$ 1,363.00 | | |
| | NOTE: *** Requires Engineering Approval for application | | | |
| | OTHER MANUFACTURER'S OPTIONS: | | | |
| 3136-0000 | Air Horn at pump panel | \$ 142.00 | 1 | \$ 142.00 |
| 4450-0028 | Rear 10" Newton Dump Valve - Manual Control | \$ 2,055.00 | | |
| 4450-0031 | Rear 10" Newton Dump Valve - Electric actuated w/12" telescopic extension | \$ 5,562.00 | | |
| 3365-0005 | Drop down fo-da-tank rack, aluminum tubing | \$ 1,625.00 | | |
| 3365-0130 | Portable tank system, electric actuators, Zlamatic Brand | \$ 9,437.00 | | |
| 3340-0027 | Diamond plate corner guards (pair) | \$ 217.00 | | |
| 3305-0011 | Aluminum treadplate hose bed cover with center divider and gas shocks | \$ 3,170.00 | | |
| 3305-0013 | Aluminum treadplate hose bed cover without ctr divider with gas shocks | \$ 3,333.00 | | |
| 3305-0012 | (4) piece aluminum hosebed cover. Includes center hosebed divider | \$ 6,065.00 | | |
| 3305-0014 | Hosebed cover 4 pc without divide | \$ 6,375.00 | | |
| 3370-0023 | Tracks for adjustable shelf and/or adjustable tray in single depth compartment | \$ 185.00 | | |
| 3370-0026 | Adjustable shelf. For compartments that are full height/full depth or lower compartments with full depth | \$ 252.00 | 4 | \$ 1,008.00 |
| 3370-0027 | Tracks for adjustable shelf and/or adjustable tray in the lower area of the compartment | \$ 99.00 | 5 | \$ 495.00 |
| 3370-0028 | Tracks for adjustable shelf and/or adjustable tray in the upper area of the compartment | \$ 52.00 | | |
| 3370-0029 | Adjustable shelf. For compartments with upper shallow depth | \$ 128.00 | | |
| 3370-0025 | Permanent shelf | \$ 101.00 | | |
| 3340-0166 | Vertical Partition | \$ 227.00 | | |
| 3380-0015 | Fixed back wall mounted toolboard | \$ 226.00 | | |
| 3380-0017 | Floor mounted roll-out/tilt down tray | \$ 1,158.00 | | |
| 3380-0018 | Adjustable tool board 250 #. Includes upper and lower adjustable track | \$ 850.00 | | |
| 3380-0040 | Vertically hinged swing-out toolboard | \$ 1,599.00 | | |
| 3365-0011 | Floor mounted roll-out tray. Includes 250lbs | \$ 690.00 | | |
| 3380-0024 | Adjustable mounted roll-out tray. Includes 250 lbs tray capacity | \$ 992.00 | | |
| 3380-0025 | Adjustable mounted roll-out tray. Includes 500 lbs tray capacity | \$ 1,205.00 | 1 | \$ 1,205.00 |
| 3380-0022 | Floor mounted roll-out tray. Includes 500lbs | \$ 900.00 | | |
| 3380-0014 | Roll-out generator tray. Includes tray interlock | \$ 822.00 | | |
| 3300-0062 | Keyed latch per pan door | \$ 80.00 | | |
| 3300-0063 | Keyed latch per roll up door | \$ 141.00 | | |
| 3300-0065 | Electric lock for an ROM roll-up door (EA) | \$ 628.00 | | |
| 3330-0007 | Additional heavy duty chrome folding step (ea) | \$ 131.00 | 3 | \$ 393.00 |
| 3330-0062 | Rear intermediate step, aluminum treadplate | \$ 585.00 | | |
| 3330-0012 | Intermediate pump panel step officer side | \$ 713.00 | 1 | \$ 713.00 |
| 3330-0020 | Intermediate pump panel step driver and officer side | \$ 1,372.00 | | |
| 3330-0065 | Zico access ladder | \$ 1,785.00 | | |
| 3380-0019 | Running board suction tray. Includes removable slats in bottom of tray | \$ 541.00 | 1 | \$ 541.00 |
| 3330-0079 | Slideout platform-rollerless | \$ 935.00 | | |
| 3136-0007 | Fire Research Mansaver safety bars for top mount control panels (pair) | \$ 1,299.00 | | |
| 3320-0005 | SCBA Bottle Storage. (4) Cast Product SCBA bottle storage with gasketed doors. (2) each side in rear wheel well area. | \$ 760.00 | | |
| 3320-0006 | SCBA Bottle Storage. (3) Cast Product SCBA bottle storage with gasketed doors. (2) officer side and (1) driver side (fwd) in rear wheel well area. | \$ 571.00 | | |
| 3320-0007 | SCBA Bottle Storage. (7) E-ONE SCBA bottle storage with hinged doors (doors to match wheel well material) with push button latches. (4) officer side and (3) driver side in wheel well area. | \$ 1,219.00 | 1 | \$ 1,219.00 |
| 3320-0008 | SCBA Bottle Storage. (8) E-ONE SCBA bottle storage with hinged doors (doors to match wheel well material) with push button latches. (4) officer side and (4) driver side in wheel well area. | \$ 1,455.00 | | |
| 3320-0011 | SCBA Bottle Storage. (11) E-ONE SCBA bottle storage with hinged doors (doors to match wheel well material) with push button latches. (6) officer side and (5) driver side in wheel well area- (3) FWD and (2) RWD. | \$ 1,837.00 | | |
| 3320-0012 | SCBA Bottle Storage. (7) E-ONE SCBA bottle storage with hinged stainless steel doors with push button latches. (4) officer side and (3) driver side in wheel well area. | \$ 1,100.00 | | |
| 3320-0014 | SCBA Bottle Storage. (6) E-ONE SCBA bottle storage with hinged doors with push button latches. (3) officer side and (3) driver side in wheel well area for use with dual tank fills. | \$ 1,189.00 | | |
| 3350-0009 | Hydraulic hose reel for use with TNT brand tools. Includes 100' 1/4" hose (up to 10,000 PSI) Color: [#COL]. | \$ 5,141.00 | | |
| 3350-0010 | Hydraulic hose reel for use with Phoenix brand tools. Includes 100' 1/4" hose (up to 5,000 PSI) Hose Color: [#COL]. | \$ 2,558.00 | | |
| 3350-0011 | Hydraulic hose reel for use with Code 3 brand tools. Includes 100' 1/4" hose (up to 5,000 PSI) and nylon roller unit (captive type) reel mounted. Location: [#LOC]. Hose Color: [#COL]. | \$ 2,558.00 | | |
| 3350-0012 | Hydraulic hose reel for use with Amkus brand tools. Includes 100' 1/4" hose (up to 10,500 PSI) Hose Color: [#COL]. | \$ 5,141.00 | | |
| 3350-0013 | Hydraulic hose reel for use with Hurst Centaur brand tools. Includes 100' 1/4" hose (up to 10,000 PSI) [#LOC]. Hose Color: [#COL]. | \$ 5,141.00 | | |
| 3350-0014 | Hydraulic hose reel for use with Genesis brand tools. Includes 100' 1/4" hose (up to 10,000 PSI) Hose Color: [#COL]. | \$ 5,141.00 | | |

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| 3350-0015 | Hydraulic hose reel for use with Holmatro brand tools. Includes 100' 1/4" hose (up to 10,000 PSI) Hose Color [#COL]. | \$ 5,141.00 | | |
| 3350-0001 | Air Reel w/electric rewind. 12V with 100' .25" hose plumbed to the truck air system | \$ 2,812.00 | | |
| 1750-0168 | Dome Lts Red/White 4" incandescent (5). Lights to be located two front and three rear | \$ 744.00 | | |
| 1750-0158 | Dome Lts Red/White LED. Package includes two lights mounted in the front and two mounted in the rear of the cab | \$ 825.00 | | |
| 5380-0004 | Compartment Lights IATS | \$ 77.00 | | |
| 5380-0005 | Compartment light LED additional (EA) | \$ 189.00 | | |
| 5380-0011 | Compartment light package LED for small bodies. | \$ 1,874.00 | | |
| 5380-0012 | Compartment light package LED for medium bodies. | \$ 3,368.00 | | |
| 5380-0048 | Compartment light package ROM LED for small bodies. Includes one light per compartment (two if transverse). | \$ 3,031.00 | | |
| 5380-0049 | Compartment light package ROM LED for medium bodies. Includes one light per compartment (two if transverse). | \$ 4,840.00 | | |
| 5380-0051 | Compartment light ROM LED for medical cabinet (EA). | \$ 476.00 | | |
| 5380-0064 | Compartment light package Federal Signal LED for small bodies. | \$ 1,499.00 | | |
| 5380-0065 | Compartment light package Federal Signal LED for medium bodies. | \$ 2,698.00 | | |
| 5380-0067 | Ground light package Federal Signal LED - small. | \$ 1,594.00 | | |
| 5380-0069 | Step light package body Federal Signal LED - small. | \$ 1,198.00 | | |
| 5400-0042 | Map Light - Surrnex | \$ 340.00 | 1 | \$ 340.00 |
| 5390-0006 | Deck Light - Collins FX 12R (pr) | \$ 1,099.00 | | |
| 5310-0000 | Light bar Federal Signal Signal Master SML6. | \$ 927.00 | | |
| 5310-0001 | Light bar Federal Signal Signal Master SML8. | \$ 1,019.00 | | |
| 5310-0002 | Light bar Federal Signal Signal Master SML6D. | \$ 1,584.00 | | |
| 5310-0003 | Light bar Federal Signal Signal Master SML6D8. | \$ 1,671.00 | | |
| 5310-0004 | Whelen Traffic Advisor Model TA837A - 33" long. | \$ 1,456.00 | | |
| 5310-0005 | Whelen Traffic Advisor Model TA837A - 43.25" long. | \$ 1,155.00 | | |
| 5310-0006 | Whelen Traffic Advisor Model TA870A - 62" long. | \$ 1,809.00 | | |
| 5310-0013 | Whelen Traffic Advisor Model TA637 LED - 33" long. | \$ 1,788.00 | | |
| 5310-0017 | Whelen Traffic Advisor Model TAL65 LED - 36" long. | \$ 1,431.00 | 1 | \$ 1,431.00 |
| 5310-0018 | Whelen Traffic Advisor Model TAM65 LED - 36" long. | \$ 1,850.00 | | |
| 5310-0012 | Diamond plate shield over rear directional light. | \$ 332.00 | | |
| 5300-0011 | Federal Signal View Point LED Light Bar, 6 Pod, RRR | \$ 2,760.00 | | |
| 5300-0012 | Federal Signal View Point LED Light Bar, 6 Pod, RWR IOPS | \$ 3,060.00 | | |
| 5300-0013 | Federal Signal View Point LED Light Bar, 8 Pod, RRR IOPS | \$ 3,273.00 | | |
| 5300-0014 | Federal Signal View Point LED Light Bar, 8 Pod, RWRR IOPS | \$ 3,642.00 | | |
| 5300-0017 | Federal Signal JLX4801-001 LED light bar, 48" length, clear lens, red diodes | \$ 2,652.00 | | |
| 5300-0020 | LT BAR FED JLX54HH-00011 LED | \$ 2,950.00 | | |
| 5300-0021 | Federal Signal JLL 600C LED light bar, 60" length, clear lens, red diodes (upgrade) | \$ 2,803.00 | | |
| 5300-0028 | Federal Signal ADX5271 LED Light Bar, 52", Red Lenses (upgrade) | \$ 3,115.00 | | |
| 5300-0029 | LT BAR FEDERAL ADX7201 LED | \$ 3,261.00 | | |
| 50030603 | Federal Signal ADX2201 LED Mini Light Bar (pr) | \$ 3,235.00 | | |
| 5300-0053 | Whelen FN66QLED 66" LED Light Bar | \$ 4,016.00 | | |
| 5300-0053 | Whelen FN66VLED 66" LED Light Bar | \$ 4,016.00 | | |
| 5300-0151 | Whelen FN72QLED 72" LED Light Bar w/14 LED's | \$ 5,789.00 | | |
| 5300-0188 | Light bar Whelen Freedom model FN72VLED 72" LED with Opticom and MKEZ7 mounts. Includes (10) red LED and (2) white LED. Location: Centered on the front cab roof. (upgrade) | \$ 6,942.00 | | |
| 5300-0182 | Whelen Mini-Freedom LED light bars (PR) model FNMINI 24" | \$ 4,462.00 | | |
| 5300-0035 | Light bar Federal Signal Viewpoint. Two (2) 20" 3 pod light bars. | \$ 1,589.00 | | |
| 5300-0036 | Light bar Federal Signal Viewpoint. Two (2) 26.5" 4-pod light bars. | \$ 1,989.00 | | |
| 5500-0011 | Federal Signal Q2B mechanical siren, pedestal mount | \$ 2,818.00 | | |
| 5500-0010 | Federal Q2B siren - Flush mounted in bumper | \$ 3,129.00 | | |
| 5500-0026 | Federal Signal EQ2-EF electronic siren, flush mount | \$ 4,064.00 | 1 | \$ 4,064.00 |
| 5550-0006 | Whelen LED 8/2/2 lower level warning light package. Includes (8) 600 series (2) 400 series and (2) 500 series light heads w/weatherproof connectors. | \$ 3,367.00 | | |
| 5550-0007 | Whelen LED 8/2 lower level warning light package. Includes (8) 600 series and (2) 500 series light heads w/weatherproof connectors. | \$ 3,628.00 | | |
| 5550-0010 | Whelen 600 series LED lower level warning light package. Includes (10) LED light heads w/weatherproof connectors. | \$ 3,989.00 | | |
| 5550-0012 | Whelen 600 series strobe lower level warning light package. Includes (10) strobe lights w/weatherproof connectors and required power supplies. | \$ 3,754.00 | | |
| 5550-0014 | Federal Signal GS5 strobe lower level warning light package. Includes (10) Lights and required power supplies. | \$ 3,615.00 | | |
| 5550-0019 | Federal Signal MOD1F 8/2 LED lower level warning light package. Includes (8) MOD1F LED surface mounted lights with (2) Model 3300-04 LED lights with an external flasher. | \$ 2,639.00 | | |
| 5550-0021 | Federal Signal GL5 LED lower level warning light package. Includes Ten (10) GL5-R lights. | \$ 2,893.00 | | |
| 5550-0023 | Federal Signal MOD2X 8/2 LED lower level warning light package. Includes (8) MOD2X LED lights and (2) Model 3300-04 LED lights. | \$ 3,263.00 | | |
| 5550-0024 | Federal Signal MOD2X LED lower level warning light package. Includes (10) MOD2X LED recessed light heads. | \$ 3,562.00 | | |
| 5550-0055 | Federal Signal QuadraFlare LED lower level warning light package. Includes (10) QL64XF-R LED light heads with bezels. Locate side facing lights: | \$ 2,648.00 | | |

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| 5550-0056 | Federal Signal MOD1X 8/2 LED lower level warning light package. Includes (8) MOD1X LED lights and (2) Model 3300-04 LED lights. Locate side facing lights: | \$ 2,680.00 | | |
| 5550-0057 | Federal Signal QuadraFlare LED lower level warning light package. Includes (8) QL64XF-R LED light heads with bezels and (2) Model 3300-04 LED light heads. . | \$ 2,223.00 | | |
| 5550-0059 | Whelen Super LED lower level warning light package. Includes (8) 600 LED light heads and (2) 500 LED light heads w/chrome flanges. | \$ 2,993.00 | | |
| 5550-0067 | Flash rate for Federal QuadraFlare LED lower level warning lights to be set at pattern 7, alternating quad flash (75 QFPM). | \$ 92.00 | | |
| 5550-0072 | Whelen 600 series Super LED lower level warning light package. Includes (8) red/amber and (2) red LED light heads w/chrome flanges. . | \$ 3,571.00 | | |
| 5550-0073 | Whelen Super LED lower level warning light package. Includes (8) 600 Super LED light heads and (2) 900 Super LED light heads w/chrome flanges where applicable. | \$ 3,484.00 | | |
| 5550-0093 | Whelen Super LED lower level warning light package. Includes (6) 600 LED light heads, (2) 400 LED light heads and (2) 500 LED light heads w/chrome flanges. | \$ 2,855.00 | | |
| 5600-0002 | Warning light Whelen 600 series strobe (PR) [#COL]. Requires power pack or option with spare power pack outlets. Includes weatherproof connectors. Requires engineering approval for NFPA applications. Location(s): | \$ 489.00 | | |
| 5600-0011 | Whelen power supply model UPSE4LX 4Place 75Watt strobe. | \$ 606.00 | | |
| 5600-0013 | Whelen power supply model ISP188 eight (8) place 180watt strobe. | \$ 1,523.00 | | |
| 5600-0020 | Warning light Whelen 600 series LED (PR) amber. Surface mounted with weatherproof connector. Requires engineering approval for NFPA applications. | \$ 822.00 | | |
| 5600-0021 | Warning light Whelen 600 series LED (PR) red. Surface mounted with weatherproof connector. | \$ 822.00 | | |
| 5600-0133 | Whelen 900 series Super LED model 90RR5FRR (PR) red | \$ 1,251.00 | | |
| 5600-0033 | Whelen beacon with halogen rotator and 700 series strobe (PR) Model B6R with red domes and [#COL] strobes. Location . Requires power pack. | \$ 899.00 | | |
| 5600-0034 | Federal Model SY12FS Sentry (PR) with [#COL] domes. . | \$ 407.00 | | |
| 5600-0036 | Federal Model IVP100 Vector pod (PR) with [#COL] domes. . | \$ 485.00 | | |
| 5600-0037 | Hazard (door ajar) light Federal Signal model FB3 Comp R. | \$ 252.00 | | |
| 5600-0038 | Federal Model IVP200F Vector pod warning light (PR) with [#COL] filters. . | \$ 528.00 | | |
| 5600-0040 | Whelen beacon Model RB6PAP (PR) with amber lenses. Located one (1) each side at rear. | \$ 496.00 | | |
| 5600-0047 | Warning light Federal Signal Model 3300-04 LED w/ bezel (PR). Surfaced mounted with red lens. | \$ 421.00 | | |
| 5600-0048 | Warning light Federal Signal GL5 LED (PR) red. | \$ 672.00 | | |
| 5600-0049 | Warning light Federal Signal GS5 strobe (PR) [#COL]. Requires power pack or option w/spare power pack outlets. Requires engineering approval for NFPA applications. Location(s): | \$ 414.00 | | |
| 5600-0051 | Warning light Federal Signal GL5 LED (PR) amber. | \$ 693.00 | | |
| 5600-0052 | Federal Signal SPS4-NFPA (4) place 90 watt strobe power supply. Required when using Federal Signal strobes. | \$ 600.00 | | |
| 5600-0053 | Federal Signal SPS8-NFPA (8) place 192 watt strobe power supply. Required when using Federal Signal strobes. | \$ 1,071.00 | | |
| 5600-0054 | Warning light Federal Signal MOD2F LED (PR) clear. Surface mounted. | \$ 1,071.00 | | |
| 5600-0055 | Warning light Federal Signal MOD1F LED (PR) clear. Surface mounted. | \$ 644.00 | | |
| 5600-0056 | Warning light Federal Signal MOD1F LED (PR) red. Surface mounted. | \$ 564.00 | | |
| 5600-0057 | Warning light Federal Signal MOD1X LED (PR) red. Recess mounted. | \$ 599.00 | | |
| 5600-0058 | Warning light Federal Signal MOD2F LED (PR) red. Surface mounted. | \$ 939.00 | | |
| 5600-0059 | Warning light Federal Signal MOD3F LED (PR) red. Surface mounted. | \$ 1,194.00 | | |
| 5600-0067 | Federal Signal Model #100 beacon (PR) with [#COL] domes. . | \$ 519.00 | | |
| 5600-0069 | Warning light Federal Signal MOD2X LED (PR) red. Recess mounted. | \$ 810.00 | | |
| 5600-0078 | Whelen Super LED beacon (PR) Model L31H with [#COL] domes. Location . | \$ 1,969.00 | | |
| 5600-0079 | Whelen beacon with halogen rotator and 700 series LED (PR) Model B6TM with red domes and [#COL] LEDs. Location . | \$ 1,491.00 | | |
| 5600-0080 | Whelen beacon with LED upper beacon and 700 series Super LED (PR) Model B6LED with red domes and [#COL] LEDs. Location . | \$ 3,017.00 | 1 | \$ 3,017.00 |
| 5600-0086 | Whelen beacon Model RB6T (PR) with [#COL] domes. | \$ 421.00 | | |
| 5600-0087 | Warning light Code 3 65BZA LED (PR) amber. Surface mounted with bezel. | \$ 604.00 | | |
| 5600-0088 | Warning light Code 3 65BZR LED (PR) Red. Surface mounted with bezel. | \$ 604.00 | | |
| 5600-0089 | Warning Light Code3 model #85BZRW split red/clear LED with chrome bezel (PR). | \$ 793.00 | | |
| 5600-0090 | Warning light Federal Signal QL64XF LED (PR) red. Surface mounted with bezel. | \$ 638.00 | | |
| 5600-0091 | Warning light Federal Signal MOD2X LED (PR) amber. Recess mounted. | \$ 810.00 | | |
| 5600-0094 | Warning light Federal Signal QL64XF LED (PR) amber. Surface mounted with bezel. | \$ 638.00 | | |
| 5600-0098 | Warning light Whelen 600 series Super LED (PR) amber. | \$ 635.00 | | |
| 5600-0099 | Warning light Whelen 600 series Super LED (PR) red. | \$ 635.00 | 1 | \$ 635.00 |
| 5600-0100 | Warning light Whelen 600 series Super LED (PR) blue | \$ 635.00 | 1 | \$ 635.00 |
| 5600-0101 | Whelen beacon with halogen rotator and 700 series LED (PR) Model B6TM with amber dome on driver side, red dome officer side and [#COL] LEDs. Location . | \$ 1,491.00 | | |
| 5600-0105 | Hazard (door ajar) light 2" LED IPOS incandescent. | \$ 38.00 | | |
| 5600-0112 | Warning light Whelen 600 series LED (PR) blue. Surface mounted. | \$ 944.00 | | |
| 5600-0130 | Whelen model UFM8 LED flasher (PR). Flashers will control lower level warning lights ipo internal flashers. Locate (1) in cab and (1) in body. | \$ 1,173.00 | | |
| 5600-0139 | Whelen beacon with LED upper beacon and 700 series Super LED (PR) Model B6LED with red LEDs/clear domes and [#COL] LEDs/clear lenses. | \$ 3,017.00 | | |

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| 5600-0148 | Warning light Federal Signal MOD1F LED (PR) amber, Surface mounted. | \$ 564.00 | | |
| 5390-0018 | Whelen 600 Series Scene Lights 26Deg (pair) | \$ 357.00 | 1 | \$ 357.00 |
| 5390-0019 | Whelen 700 Series Scene Light 8-32Deg (pr) | \$ 351.00 | | |
| 5390-0020 | Whelen 900 series Gradient Opti-Scene light (PR) | \$ 357.00 | | |
| 5390-0039 | Federal Signal GH Scene Lights (pair) | \$ 452.00 | | |
| 5110-0004 | Alternating Headlight | \$ 348.00 | 1 | \$ 348.00 |
| 5380-0030 | Ground light package LED - small | \$ 1,594.00 | | |
| 5110-0052 | 12V power distribution module. Includes (6) battery hot and (6) switched hot circuits | \$ 316.00 | 1 | \$ 316.00 |
| 5150-0011 | Whelen 600 LED CAST 3 S/T/T | \$ 1,465.00 | | |
| 5150-0012 | Whelen 600 LED CAST 4 S/T/T | \$ 1,564.00 | 1 | \$ 1,564.00 |
| 5400-0039 | Handheld spotlight, Specialty 2150 with mounting bracket | \$ 399.00 | | |
| 5250-0040 | Generator Harrison 6KW MCR hydraulic | \$ 21,976.00 | | |
| 5250-0039 | Generator Harrison 10KW MCR hydraulic | \$ 25,927.00 | 1 | \$ 25,927.00 |
| 5250-0003 | Onan 6KW Diesel generator | \$ 16,491.00 | | |
| 5250-0005 | Onan 6KW hydraulic generator | \$ 20,057.00 | | |
| 5250-0006 | Onan 8KW hydraulic generator | \$ 23,004.00 | | |
| 5250-0007 | Onan 10KW Hydraulic generator | \$ 24,007.00 | | |
| 5250-0012 | Onan 15KW Hydraulic generator | \$ 32,284.00 | | |
| 5250-0013 | Onan 20KW Hydraulic generator | \$ 37,824.00 | | |
| 5250-0036 | Generator Smart Power 6KW hydraulic model HR-6 | \$ 17,373.00 | | |
| 5250-0036 | Generator Smart Power 8KW hydraulic model HR-8 | \$ 19,635.00 | | |
| 5250-0038 | Generator Smart Power 10KW hydraulic model HR-110 | \$ 21,280.00 | | |
| 5250-0050 | Generator Smart Power 20KW hydraulic model HR-20 | \$ 28,647.00 | | |
| 5250-0017 | Generator Honda EM5000SXX with 4.5KW continuous output | \$ 6,468.00 | | |
| 5130-0012 | Junction box Circle-D with four (4) 3-wire Nema L5-15 or L5-20 110Volt 15 Amp twist lock receptacles | \$ 766.00 | 1 | \$ 766.00 |
| 5130-0014 | Circle D wall/floor mounting box | \$ 149.00 | 1 | \$ 149.00 |
| 5470-0003 | Receptacle, 15 or 20 amp, 110 volt, 3 prong | \$ 293.00 | 2 | \$ 586.00 |
| 5470-0000 | Twist lock body receptacle, 15, 110 volt (each) | \$ 321.00 | | |
| 5470-0001 | Twist lock body receptacle, 20, 110 volt (each) | \$ 336.00 | 4 | \$ 1,344.00 |
| 5470-0011 | Twist lock body receptacle, 15 amp, 220 volt (each) | \$ 468.00 | | |
| 5470-0012 | Twist lock body receptacle, 20 amp, 220 volt (each) | \$ 468.00 | | |
| 5470-0002 | Twist lock body receptacle, 30 amp, 110 volt (each) | \$ 362.00 | | |
| 5470-0014 | Twist lock body receptacle, 30 amp, 220 volt (each) | \$ 637.00 | | |
| 5200-0000 | Breaker Box 8 place single phase | \$ 890.00 | | |
| 5200-0001 | Breaker Box 12 place single phase | \$ 931.00 | | |
| 5200-0002 | Breaker Box 20 place single phase | \$ 948.00 | | |
| 5100-0011 | Switch 12V for 110-240V (EA). | \$ 438.00 | 3 | \$ 1,314.00 |
| 5100-0001 | Switch circuit three way. Includes (1) additional switch. An additional switch required for more than two locations. | \$ 169.00 | | |
| 1750-0034 | Switch additional 12 volt/15amp | \$ 205.00 | 2 | \$ 410.00 |
| 5100-0000 | Foot Switch | \$ 120.00 | 1 | \$ 120.00 |
| 5450-0009 | 750W FRC Quartz Light, w/Ext Pole | \$ 1,571.00 | | |
| 5450-0008 | 750W FRC Quartz Light, w/Int Pole | \$ 1,584.00 | | |
| 5450-0055 | 1500W Kwik Raze Quartz Light, w/Ext Pole | \$ 1,216.00 | | |
| 5450-0054 | 1500W Kwik Raze Quartz Light, w/Int Pole | \$ 811.00 | | |
| 5450-0004 | 500W Kwik Raze Quartz Light, w/Ext Pole | \$ 1,121.00 | | |
| 5450-0003 | 500W Kwik Raze Quartz Light, w/Int Pole | \$ 754.00 | | |
| 55090628 | 70W 12V MagnaFire Quartz Light w/Cab Mnt | \$ 1,500.00 | | |
| 5450-0042 | 70W 12V MagnaFire Quartz Light w/Int Pole | \$ 1,586.00 | | |
| 5450-0043 | 70W 12V MagnaFire Quartz Light w/Ext Pole | \$ 1,924.00 | | |
| 5450-0047 | 750W MagnaFire Quartz Light, PermMnt | \$ 1,105.00 | | |
| 5450-0045 | 750W MagnaFire Quartz Light, Portable | \$ 615.00 | | |
| 5450-0046 | 750W MagnaFire Quartz Light, Recessed | \$ 955.00 | | |
| 5450-0052 | 750W MagnaFire Quartz Light, Cab Mnt | \$ 868.00 | | |
| 5450-0049 | 750W MagnaFire Quartz Light, w/Ext Mnt | \$ 1,393.00 | | |
| 5450-0048 | 750W MagnaFire Quartz Light, w/Int Pole | \$ 1,095.00 | | |
| 5450-0050 | 750W MagnaFire Quartz Light, Tripod | \$ 1,605.00 | 2 | \$ 3,210.00 |
| 5450-0036 | 900W 220V MagnaFire Quartz Light, Perm Mnt | \$ 1,068.00 | | |
| 5450-0034 | 900W 220V MagnaFire Quartz Light, Portable | \$ 668.00 | | |
| 5450-0035 | 900W 220V MagnaFire Quartz Light, Recessed | \$ 920.00 | | |
| 5450-0041 | 900W 220V MagnaFire Quartz Light, w/ Cab Mnt | \$ 936.00 | 4 | \$ 3,744.00 |
| 5450-0038 | 900W 220V MagnaFire Quartz Light, w/Ext Pole | \$ 1,329.00 | | |
| 5450-0037 | 900W 220V MagnaFire Quartz Light, w/Int Pole | \$ 1,015.00 | | |
| 5450-0039 | 900W 220V MagnaFire Quartz Light, Tripod | \$ 1,446.00 | | |
| 5130-0001 | Electric rewind Hannay Cord Reel with 200' 10/3 cord with rollers | \$ 2,560.00 | 1 | \$ 2,560.00 |
| 5460-0011 | Will Burt Night Scan NS-6-3000A Light Mast | \$ 13,661.00 | | |
| 5460-0000 | Will Burt Night Scan NS-10-3000M Light Mast | \$ 23,173.00 | 1 | \$ 23,173.00 |
| 5460-0001 | Will Burt Night Scan NS-10-4500 Light Mast | \$ 25,255.00 | | |
| 5460-0002 | Will Burt Night Scan NS-15-3000M Light Mast | \$ 23,821.00 | | |
| 5460-0004 | Will Burt Night Scan NS-15-6000A Light Mast | \$ 22,467.00 | | |
| 5460-0003 | Will Burt Night Scan NS-15-4500M Light Mast | \$ 25,658.00 | | |
| 5460-0013 | LT TWR COMMAND LT CL605 | \$ 21,685.00 | | |
| 5460-0014 | LT TWR COMMAND LT CL610 | \$ 19,429.00 | | |

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| 5450-0019 | LT TWR COMMAND LT CL611 | \$ 20,941.00 | | |
| 5450-0021 | LT TWR COMMAND LT CL615 | \$ 20,941.00 | | |
| 5450-0022 | LT TWR COMMAND KL450 | \$ 14,281.00 | | |
| 5450-0024 | LT TWR COMMAND LT SL429-RT | \$ 9,210.00 | | |
| 5350-0001 | CAMERA BACKUP SFTY VISION LCD | \$ 2,159.00 | | |
| 5350-0085 | Side Vision Camera Safety Vision (requires back up camera) | \$ 1,089.00 | | |
| 1675-0033 | Chrome Fire Bell with Eagle mounted on extended front bumper | \$ 1,434.00 | | |
| | Custom Cab Chassis Options: | | | |
| 8100-0077 | Two-Tone Cab Paint | \$ 1,319.00 | | |
| 1050-0001 | WHEELS FRONT ALUM (2) | \$ 1,914.00 | | |
| 1050-0003 | WHEELS REAR ALUM (4) | \$ 3,824.00 | | |
| 1050-0005 | WHEELS REAR ALUM (8) | \$ 7,645.00 | | |
| 1050-0044 | WHEELS FRT ALUM (2) ACCURIDE | \$ 1,858.00 | | |
| 1050-0045 | WHEELS RR ALUM (4) ACCURIDE | \$ 3,712.00 | | |
| 1050-0007 | Front axle wheel trim kit. Includes stainless steel lug nut covers and center cap with E-ONE logo. | \$ 255.00 | 1 | \$ 255.00 |
| 1050-0008 | Rear axle (single) Wheel Trim kit. Includes stainless steel lug nut covers and center cap with E-ONE logo. E-ONE custom chassis w/ steel wheels will have chrome plated plastic lug covers. | \$ 314.00 | 1 | \$ 314.00 |
| 1050-0009 | Rear axle (tandem) Wheel Trim kit. Includes stainless steel lug nut covers and center caps with E-ONE logo. E-ONE custom chassis w/ steel wheels will have chrome plated plastic lug covers. | \$ 702.00 | | |
| 1150-0007 | Tray center of bumper with slat | \$ 776.00 | | |
| 1150-0019 | Tray driver side bumper outboard with slats | \$ 654.00 | | |
| 1150-0028 | Tray officer side bumper outboard with slats | \$ 654.00 | | |
| 1150-0054 | Hinged diamond plate lid for driver side bumper tray. Includes 1/4 turn latch | \$ 284.00 | | |
| 1150-0055 | Hinged diamond plate lid for center bumper tray. Includes 1/4 turn latch | \$ 312.00 | | |
| 1150-0056 | Hinged diamond plate lid for officer side bumper tray. Includes 1/4 turn | \$ 284.00 | | |
| 1150-0085 | Nylon black strap on officer side front bumper tray (EA). | \$ 80.00 | | |
| 1150-0086 | Nylon black strap on driver side front bumper tray (EA). | \$ 80.00 | | |
| 1150-0087 | Nylon black strap on center front bumper tray (EA). | \$ 80.00 | | |
| 1160-0008 | 3/16" Front Bumper Gravel Shield IPOB | \$ 472.00 | | |
| 1350-0011 | Fuel pump electric w/reprime | \$ 435.00 | 1 | \$ 435.00 |
| 1350-0012 | Fuel shutoff valve. Location: [#LOC] | \$ 110.00 | 2 | \$ 220.00 |
| 1680-0005 | Thematic Fan Clutch | \$ 1,880.00 | 1 | \$ 1,880.00 |
| 1350-0013 | FUEL/WATER SEPARATOR RACOR | \$ 758.00 | 1 | \$ 758.00 |
| 1540-0008 | Map Suspended with Officer's Map Storage | \$ 718.00 | | |
| 1540-0017 | Map box with angled top on rear engine cover | \$ 587.00 | | |
| 1540-0037 | Map box suspended with drop down doors. 15H x 37.5W x 14D | \$ 595.00 | | |
| 1535-0002 | Driver side cab wheel well medical cabinet approximately 42x22(25 Quest)x28. Includes external locking roll-up door and interior hinged door with locking push-button latch. Cabinet includes (2) adjustable shelves. | \$ 2,121.00 | | |
| 1535-0003 | Officer side cab wheel well medical cabinet approximately 42x22(25 Quest)x28. Includes external locking roll-up door and interior hinged door with locking push-button latch. Cabinet includes (2) adjustable shelves. | \$ 2,121.00 | | |
| 1535-0004 | Medical cabinet mounted on rear wall of cab 48X32X24 with a locking roll up door. Lower door opening raised to provide hand clearance. | \$ 4,398.00 | | |
| 1535-0005 | Medical cabinet mounted on rear wall of cab 48X40X20 with locking roll up door. Lower door opening raised to provide hand clearance. | \$ 4,135.00 | | |
| 1535-0006 | Medical cabinet mounted on rear wall of cab 55X32X19 with a locking roll up door. Lower door opening raised to provide hand clearance. | \$ 2,819.00 | | |
| 1535-0007 | Medical cabinet mounted on rear wall of cab 55X40X20 with a locking roll up door. Lower door opening raised to provide hand clearance. | \$ 3,516.00 | | |
| 1535-0012 | Medical cabinet mounted on the wheel well driver side of cab 45X24X21 with a locking roll up door. | \$ 2,638.00 | | |
| 1535-0013 | Medical cabinet mounted on the wheel well officer side of cab 45X24X21 with a locking roll up door. | \$ 2,638.00 | | |
| 1700-0005 | ALT-320AMP LEECE NEVILLE | \$ 3,356.00 | | |
| 1700-0006 | ALT-400AMP NIEHOFF | \$ 5,874.00 | | |
| 1100-0011 | ROLL STABILITY CONTROL | \$ 2,096.00 | | |
| 1100-0024 | G4 Electronic Stability Control (4x2) | \$ 3,687.00 | | |
| 1680-0001 | BLOCK HEATER-1000 WATT | \$ 528.00 | | |
| 1750-0009 | RADIO AM/FM CD-WEATHER BAND | \$ 825.00 | 1 | \$ 825.00 |
| 1750-0010 | RADIO SPEAKERS ADDL PAIR | \$ 278.00 | 1 | \$ 278.00 |
| 1680-0000 | Air intake emergency shutdown. Dash mounted guarded switch | \$ 1,674.00 | | |
| 1615-0001 | Vista Roof 12" raise with full height rear crew doors - Typhoon or Cyclone II | \$ 3,772.00 | 1 | \$ 3,772.00 |
| 1615-0002 | Vista Roof 16" raise with full height rear crew doors - Cyclone II only | \$ 3,949.00 | | |
| 1615-0003 | Vista Roof 20" raise with full height rear crew doors - Cyclone II only | \$ 4,127.00 | | |
| 1670-0000 | Lang Mekra mirrors w/LED marker lights and turn signals, temp in mirror head. | \$ 1,475.00 | | |
| 1670-0001 | Ramco 6001FFR mirrors. Remote controlled with top CAS750 convex | \$ 1,605.00 | 1 | \$ 1,605.00 |
| 1670-0003 | Velvac #2010 mirrors. Door mounted with remote control and heat. | \$ 683.00 | | |
| 1670-0015 | Velvac #2010 mirrors with marker light. Remote controlled and heated. | \$ 720.00 | | |
| 1750-0013 | Turn signal Whelen 600 LED arrow amber pair located [#LOC] | \$ 655.00 | 1 | \$ 655.00 |

| | | | | |
|-----------------------------------|--|-------------|---|-------------|
| 1750-0083 | Turn signal Federal Signal QuadraFlare QL64Z-ARROW LED amber pair located (#LCC) | \$ 279.00 | | |
| 1110-0007 | AIR LINES BRAIDED | \$ 2,387.00 | | |
| 1100-0001 | Meritor EX225 17" disc brakes for front axle. | \$ 1,294.00 | | |
| 1100-0003 | Meritor EX225 17" disc brakes for rear axle, maximum capacity 27,000lb. | \$ 1,294.00 | | |
| 1100-0004 | Meritor EX225 17" disc brakes for rear axles, maximum capacity 54,000lb. | \$ 1,978.00 | | |
| 1550-0054 | Keyed Cab doors | \$ 610.00 | | |
| 1550-0017 | S/S door pan IPO ABS | \$ 1,412.00 | | |
| 1680-0022 | Auto lube system Vogel. Chassis points only. | \$ 4,347.00 | | |
| 5110-0011 | E-One Vehicle Information Control Center w/Drivers display | \$ 6,192.00 | | |
| 5110-0012 | E-One Vehicle Information Control Center w/Officers display | \$ 6,192.00 | | |
| 5110-0015 | E-One Vehicle Information Control Center w/Pedestal mount | \$ 6,581.00 | | |
| 5350-0025 | CAMERA REAR VIC | \$ 728.00 | | |
| 5350-0026 | CAMERA OFFC SIDE VIC | \$ 728.00 | | |
| 5350-0027 | CAMERA DRV SIDE VIC | \$ 728.00 | | |
| 5350-0028 | CAMERA FORWARD FACING VIC | \$ 728.00 | | |
| 5350-0002 | FireCom intercom system with: (4) cab jacks. N/A with 2 door cab. Headsets to be shipped loose. | \$ 4,591.00 | | |
| 5350-0003 | FireCom intercom system with (4) cab jacks and (1) pump panel jack. N/A with 2 door cab. Headsets to be shipped loose. | \$ 4,879.00 | | |
| 5350-0007 | FireCom intercom system with (6) cab jacks. Custom cabs only. Headsets to be shipped loose. | \$ 5,990.00 | 1 | \$ 5,990.00 |
| 5350-0008 | FireCom intercom system with (6) cab jacks and (1) pump panel jack. Custom cabs only. Headsets to be shipped loose. | \$ 6,280.00 | | |
| LADDER AND LOOSE EQUIPMENT | | | | |
| GROUND LADDERS | | | | |
| 7800-0002 | LADDER 10' FOLDING W/O SHOES | \$ 351.00 | | |
| 7800-0007 | LADDER ROOF PRL-14 ALCO-LITE | \$ 456.00 | | |
| 7800-0010 | LADDER ROOF PRL-16 ALCO-LITE | \$ 548.00 | | |
| 70050201 | 14' roof with hooks and rubber covered rungs (Duo-Safety brund aluminum) | \$ 1,135.00 | | |
| 70050102 | 24' Extension with rubber covered rungs (Duo-Safety brund aluminum) | \$ 1,844.00 | | |
| LOOSE EQUIPMENT | | | | |
| 73020105 | Extinguisher ABC w/Brkt-20# | \$ 318.00 | | |
| 73040105 | Ext 2.5 Gal Water Press w/Brkt | \$ 236.00 | | |
| 721-0101 | Wrench Hydrant w/2 Spanner Set | \$ 167.00 | | |
| 72110302 | Wheel Chocks-44"NFFA Compliant (pr) | \$ 1,328.00 | | |

Total \$ 244,717.00

| Deletions from Base Bid | Price | Quantity | Total |
|---|--------------|-----------------|--------------|
| Thomas 110 volt air compressor plumbed to air brake system | \$ 1,097.00 | 1 | \$ 1,097.00 |
| Turn signal Federal Signal QuadraFlare QL64Z-ARROW LED amber pair | \$ 279.00 | 1 | \$ 279.00 |
| Two man bench centered on rear wall with 911 SCBA backs | \$ 1,235.00 | 1 | \$ 1,235.00 |
| Driver side body with full height 36" wide forward and 36" wide rearward compartmentation | \$ 8,956.00 | 1 | \$ 8,956.00 |
| Attic ladder mounting brackets (PR) | \$ 291.00 | 1 | \$ 291.00 |
| Double Hard Suction Storage Rack | \$ 694.00 | 1 | \$ 694.00 |
| 2.5" Right Panel Discharge Akron Manual Valve w/30 Degree Droop | \$ 1,320.00 | 3 | \$ 3,960.00 |
| Light bar Federal Signal Aerodynamic 25RQL Fast 52" | \$ 1,451.00 | 1 | \$ 1,451.00 |
| Federal Signal MOD1F LED lower level warning light package | \$ 2,639.00 | 1 | \$ 2,639.00 |
| Federal Model SY12FS Sentry (PR) | \$ 407.00 | 1 | \$ 407.00 |
| Hard Suction Hose 6" with Pyrolite Couplings | \$ 983.00 | 1 | \$ 983.00 |
| | | | |
| | | | |

Total \$ 21,992.00

| Additions to Base Bid | Price | Quantity | Total |
|---|--------------|-----------------|--------------|
| 24" Front Bumper Gravel Shield Extension IPOS | \$ 467.00 | 1 | \$ 467.00 |
| Bumper tray center of bumper with slats 14 inches deep Mount tray 1" above gravel shield. | \$ 861.00 | 2 | \$ 1,722.00 |
| Notch front bumper tray for speaker/Q2B | \$ 112.00 | 1 | \$ 112.00 |
| Frame liner 9.375 x 3.125 x .375 | \$ 2,829.00 | 1 | \$ 2,829.00 |
| Meritor FL943 front axle 18,700 lb IPOS | \$ 6,231.00 | 1 | \$ 6,231.00 |
| Koni shock absorbers for front axle IPOS | \$ 195.00 | 1 | \$ 195.00 |
| Spiral pins front suspension | \$ 1,675.00 | 1 | \$ 1,675.00 |
| Accuride aluminum wheels for front axle (2) IPOS | \$ (56.00) | 1 | \$ (56.00) |
| Accuride aluminum wheels for rear axle (4) IPOS | \$ (112.00) | 1 | \$ (112.00) |
| Automatic moisture ejectors, heated | \$ 396.00 | 1 | \$ 396.00 |
| TransSynd synthetic transmission fluid for EVS 4000 IPOS | \$ 277.00 | 1 | \$ 277.00 |
| Upgrade Engine to 2010 emissions | \$ 9,663.00 | 1 | \$ 9,663.00 |
| Fuel system 65 gallons IPOS | \$ 80.00 | 1 | \$ 80.00 |
| Fuel line hose braided | \$ 272.00 | 1 | \$ 272.00 |
| Alternator Niehoff 430amp IPOS | \$ 2,211.00 | 1 | \$ 2,211.00 |
| Battery five group 31 1000 CCA IPOS | \$ 231.00 | 1 | \$ 231.00 |
| Drivelines 1810 IPOS | \$ 553.00 | 1 | \$ 553.00 |
| Tow eyes front stainless steel mounted in up position | \$ 615.00 | 1 | \$ 615.00 |
| Diesel Exhaust Fluid (DEF) 5 gallon tank. Location: left side below rear of cab | \$ 1,370.00 | 1 | \$ 1,370.00 |
| On Spot tire chains | \$ 2,972.00 | 1 | \$ 2,972.00 |
| Clamshell controller mounted on officer's side of engine cover for the air horns | \$ 112.00 | 1 | \$ 112.00 |
| Clamshell controller mounted on officer's side of engine cover for the Q2 | \$ 112.00 | 1 | \$ 112.00 |
| Cab door panels stainless steel | \$ 1,261.00 | 1 | \$ 1,261.00 |
| (4) LED cab step area lighting IPOS | \$ 436.00 | 1 | \$ 436.00 |
| Fixed rear cab wall narrow windows (pr) | \$ 108.00 | 1 | \$ 108.00 |
| Cab roof mounted diamond plate 3 sided light tower shield with 90 degree front slope | \$ 875.00 | 1 | \$ 875.00 |
| Driver seat to be Bostrom air ride IPOS | \$ 92.00 | 1 | \$ 92.00 |
| Officer seat to be Bostrom fixed SCBA IPOS | \$ 90.00 | 1 | \$ 90.00 |

| | | | |
|---|---------------|---|----------------|
| Rear facing Bostrom seat with SCBA IPOS | \$ (26.00) | 2 | \$ (52.00) |
| Fold down seat located driver's side outboard | \$ 386.00 | 2 | \$ 772.00 |
| Fold down seat with Bostrom SCBA back located inboard | \$ 875.00 | 2 | \$ 1,750.00 |
| Map Box with Angle Storage. Angled side to face officer | \$ 457.00 | 1 | \$ 457.00 |
| All map boxes in the cab to be swirled with clear coat | \$ 531.00 | 1 | \$ 531.00 |
| Severe duty dash package | \$ 870.00 | 1 | \$ 870.00 |
| Swivel reading lamps (PR) overhead between driver and officer | \$ 98.00 | 1 | \$ 98.00 |
| Battery charger Kussmaul 40 amp model 1200 with air compressor IPOS | \$ 1,784.00 | 1 | \$ 1,784.00 |
| Switch horn button three position DOT/air horn/Q2B | \$ 183.00 | 1 | \$ 183.00 |
| Mount customer supplied antenna on cab roof | \$ 157.00 | 1 | \$ 157.00 |
| 12 volt electrical outlet in the cab wired battery hot | \$ 53.00 | 7 | \$ 371.00 |
| Dome lts red/white 4" LED (4) IPOS | \$ 868.00 | 1 | \$ 868.00 |
| Officer side body with full height 42" wide forward and 42" wide rearward compartmentation IPOS | \$ 5,767.00 | 1 | \$ 5,767.00 |
| Full Height Rear Compartment for Upper Storage Compartment | \$ 794.00 | 1 | \$ 794.00 |
| Rear Upper Storage Compartment | \$ 691.00 | 1 | \$ 691.00 |
| Roll-Up Door Package IPOS | \$ 1,204.00 | 1 | \$ 1,204.00 |
| Floor mounted roll out tray with 500 lbs. capacity | \$ 616.00 | 4 | \$ 2,464.00 |
| (4) piece aluminum hosebed cover. Includes divider less cross structure | \$ 3,865.00 | 1 | \$ 3,865.00 |
| Upper SM pump module with single stacked triple crosslay backboard storage and diamond plate storage pan IPOS | \$ 2,346.00 | 1 | \$ 2,346.00 |
| Air Outlet Valve to operate off of CAFS System Compressor | \$ 339.00 | 1 | \$ 339.00 |
| Push/Pull Rod Extrusion at pump panel to be thru bolted | \$ 85.00 | 1 | \$ 85.00 |
| Stainless steel roller assemblies for crosslays | \$ 266.00 | 1 | \$ 266.00 |
| P Rubber in flex joint(s) between pump module body | \$ 549.00 | 1 | \$ 549.00 |
| Additional Booster Reel Roller Assembly. Locate opposite side | \$ 222.00 | 1 | \$ 222.00 |
| Direct 2.5" water tank fill with Akron valve | \$ 1,229.00 | 1 | \$ 1,229.00 |
| Tank to pump 4" Akron Air Valve IPOS | \$ 2,157.00 | 1 | \$ 2,157.00 |
| Ladder storage box in driver side of hosebed | \$ 1,041.00 | 1 | \$ 1,041.00 |
| Dual lighted LED folding steps rear. Includes folding steps on officer side | \$ 637.00 | 1 | \$ 637.00 |
| Hosebed storage pan. Locate in forward area of hosebed | \$ 696.00 | 1 | \$ 696.00 |
| Stainless steel trim on bottom edge of compartment opening | \$ 114.00 | 6 | \$ 684.00 |
| Body mainframe and hosebed side assemblies for a 95" high body IPOS | \$ 2,200.00 | 1 | \$ 2,200.00 |
| Upgrade Pump to 2000 GPM | \$ - | 1 | \$ - |
| Zinc anodes for Hale pump (PR) | \$ 296.00 | 1 | \$ 296.00 |
| Mechanical pump seal Hale | \$ 696.00 | 1 | \$ 696.00 |
| 2.5" right intake Akron manual valve | \$ 1,020.00 | 1 | \$ 1,020.00 |
| 2.5" Crosslay Akron Manual Valve | \$ 1,085.00 | 1 | \$ 1,085.00 |
| Modem for use with the E ONE multiplex electrical system | \$ 586.00 | 1 | \$ 586.00 |
| Light bar Whelen Freedom model FN72QLED 72" LED with 3M Opticom | \$ 5,948.00 | 1 | \$ 5,948.00 |
| Whelen 600 series Super LED lower level warning light package | \$ 2,828.00 | 1 | \$ 2,828.00 |
| Warning light Whelen 500 series TIR6 Super LED (PR) red | \$ 479.00 | 1 | \$ 479.00 |
| Speaker, Federal Signal Dynamax ES100 IATS | \$ 505.00 | 1 | \$ 505.00 |
| Bracket license plate at rear of body | \$ 36.00 | 1 | \$ 36.00 |
| Ground light package Federal Signal LED IPOS | \$ 1,481.00 | 1 | \$ 1,481.00 |
| Compartment light package ROM V3 LED IPOS | \$ 5,016.00 | 1 | \$ 5,016.00 |
| Hose bed light Federal Signal GH Scene IPOS | \$ 50.00 | 1 | \$ 50.00 |
| Deck lights, Collins FX 12R (PR) IPOS | \$ 637.00 | 1 | \$ 637.00 |
| Deck/scene light circuit wiring through chassis reverse | \$ 71.00 | 1 | \$ 71.00 |
| Cab scene lights are to be switched with cab doors | \$ 71.00 | 1 | \$ 71.00 |
| LED pump compartment light (EA) IPOS | \$ 216.00 | 1 | \$ 216.00 |
| LED pump compartment light (EA) | \$ 269.00 | 1 | \$ 269.00 |
| Harrison Generator discount | \$(10,534.00) | 1 | \$ (10,534.00) |

| | | | |
|--|---------------|---|----------------|
| Breaker box 16 place single phase | \$ 835.00 | 1 | \$ 835.00 |
| Light Tower Discount | \$ (2,483.00) | 1 | \$ (2,483.00) |
| Wheel chocks Zico SAC 44 (pr) | \$ 488.00 | 1 | \$ 488.00 |
| Richardson Lettering IPOS | \$ 5,328.00 | 1 | \$ 5,328.00 |
| Compressed air foam system training, Pneumax | \$ 3,027.00 | 1 | \$ 3,027.00 |
| Pump panel approval drawings | \$ 366.00 | 1 | \$ 366.00 |
| Additional Discounts | \$(38,876.00) | 1 | \$ (38,876.00) |
| | | | |
| | | | |
| | | | |

Total \$ 49,255.00



MEMO

DATE: October 18, 2011

TO: Kent Pfeil – Director of Finance

FROM: Pam Kirkland – Purchasing Manager

SUBJECT: Award of Bid #10-12 for the co-op purchase of a MICU ambulance for the Fire Department to Frazer, LTD in the amount of \$130,275 through the Houston-Galveston Area Council of Governments Contract #AM04-10

Proposed Date of Award: October 24, 2011

I concur with the recommendations of Alan Palomba – Fire Chief, and Ernest Ramos - Fleet and Materials Manager, and request permission to issue a purchase order for a MICU ambulance on a Chevrolet C3500 Gas DRW cab/chassis, as specified in the attached quotations to Frazer, LTD, in the amount of \$130,275.

The above referenced equipment has been bid through the Houston-Galveston Area Council of Governments (HGAC) Contract #AM04-10, as per the attached quotation. As specified in the contract, the cab/chassis is provided from Knapp Chevrolet and the MICU conversions and invoicing is completed through Frazer, LTD. The City of Richardson participates in the HGAC program through our existing interlocal agreement for cooperative purchasing pursuant to Texas Government Code, Chapter 791.025 and Texas Local Government Code, Subchapter F, Section 271.102. This agreement automatically renews annually unless either party gives prior notice of termination.

A total of \$155,000, which includes make ready costs, was budgeted in account number 232-1410-581-7421, Project #FD1204 for this expenditure.

Concur:

Kent Pfeil

ATTACHMENTS

Xc: Bill Keffler
Dan Johnson
Michelle Thames
David Morgan
Cliff Miller



MEMO

To: Pam Kirkland – Purchasing Manager

From: Alan Palomba – Fire Chief

Date: October 18, 2011
FY 11-12

Subject: Capital Equipment Purchase – Ambulance – Ambulance 32 replacement
Purchase Information – Acct # 232-1410-581-7421 – Project #FD1204
Via HGAC Contract #AM04-10, Product Code LA01

I have reviewed the existing contract referenced above and recommend purchasing one (1) Type I, 12' MICU module on Chevrolet C-3500 gas DRW chassis for an amount not to exceed \$130,275. I received and approved the quote with options (EQ2B siren with additional speaker, on-spot chain system) listed from Frazer LTD.

The contact at Frazer LTD is Ms. Laura Richardson, and she can be reached at (888) 372-9371 or email: lrichardson@frazerbilt.com, or fax: (713) 995-0541. Please order the Type I, 12' MICU module on the specified Chevrolet C-3500 gas DRW chassis as specified in the attached quote provided.

Attachments: HGAC contract pricing worksheet /
Contract # AM04-10 (5 sheets)

Cc: Ernie Ramos – Fleet & Materials Manager
Curtis Poovey – Battalion Chief
Kenneth Jacks – Battalion Chief
Kent Pfeil – Director of Finance



MEMO

DATE: October 17, 2011

TO: Pam Kirkland, Purchasing Manager

FROM: Ernie Ramos, Fleet & Materials Manager

RE: Capital Equipment Purchase, FD1204, via HGAC Contract # AM04-10, Product Code LA01

I have reviewed the existing contract referenced above and recommend purchasing one (1) Type I 12' MICU Module on Chevrolet C-3500 Gas DRW Chassis for an amount of \$130,275.00. I received and approved the quote with options (EQ2B Siren w/additional Speaker, On-spot Chain System) listed from Frazer LTD. The funding for the purchase is funded from account # 232-1410-581-7421, Project # FD1204.

The contact at Frazer LTD is Ms. Laura Richardson, and she can be reached at (888) 372-9371, or E-mail: lrichardson@frazerbilt.com, or fax: (713) 995-0541. Please order the Type I 12' MICU Module on the specified Chevrolet C-3500 Gas DRW Chassis as specified in the attached quote provided.

Attachment/s: HGAC Quote (2-page)
HGAC AM04-10 Contract (14-pages)

CC: Kenneth Jacks, Battalion Chief
Curtis Poovey, Battalion Chief
Alan Palomba, Fire Chief
Kent Pfeil, Director of Finance



CONTRACT PRICING WORKSHEET
For MOTOR VEHICLES Only

Contract No.:

AM04-10

Date Prepared:

10/17/11

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both the PO and the Worksheet MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

| | | | |
|-----------------|----------------------------|--------------|--------------------------|
| Buying Agency: | Richardson Fire Department | Contractor: | Knapp Chevrolet |
| Contact Person: | Ernie Ramos | Prepared By: | Bob Flanders |
| Phone: | (972) 744-4421 | Phone: | (713) 228-4311 |
| Fax: | (972) 744-5812 | Fax: | (713) 331-3013 |
| Email: | ernest.ramos@cor.gov | Email: | bflanders@knappchevy.com |

| | | | |
|---------------|------|--------------|--|
| Product Code: | LA01 | Description: | Type I 12' on Chevrolet C3500 Gas DRW Cab/Chassis, Gen Pwr Mod |
|---------------|------|--------------|--|

A. Product Item Base Unit Price Per Contractor's H-GAC Contract: \$102,500.00

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

| Description | Cost | Description | Cost |
|---|------------|---|------------|
| 57 - Granning air suspension system for Chevy C3500 w/ comp | \$5,500.00 | 100 - Mount the air horn compressor below the shelf in the elect | \$575.00 |
| 477 - Module has single color paint scheme - NOT white | \$850.00 | 94 - The air horn system is operated via a driver's side foot switc | \$150.00 |
| 1172 - Single 10" 3M reflective stripe with non-reflective pinstr | \$2,200.00 | 1303 - All products listed in the current Whelen Automotive Dis | \$447.50 |
| 501 - This unit gets a 3M Opticom on the front wall | \$1,800.00 | 120 - OnSpot tire chains for 4300LP | \$2,800.00 |
| 1304 - All products listed in the current Federal Signal 2010 Pro | \$2,254.50 | 249 - This unit gets an Engel 14 qt. refrigerator with a hasp on t | \$900.00 |
| 515 - This unit gets dual 20A auto eject shore power receptacles | \$850.00 | 1305 - All products listed in the current Stryker "List Price Boo | \$680.00 |
| 567 - Install a vertical divider in the O2 compartment from the s | \$175.00 | 367 - Red EVS captain's chair with built-in child safety seat | \$700.00 |
| 611 - Install (2) SCBA brackets; (1) centered on the forward wa | \$350.00 | 199 - 22 pocket acrylic organizer above the above squad bench | \$450.00 |
| 626 - Install a gas hold open on the door of the rear storage com | \$100.00 | 188 - Squad bench cabinet w/ padding on end | \$600.00 |
| 711 - Install a Tri-mode antenna - customer provided on coax ru | \$75.00 | 7 - (3) large aluminum map holders on rear of console | \$525.00 |
| 3 - Treadbrite over fuel tank and step | \$500.00 | Subtotal From Additional Sheet(s): | |
| 90 - Buell 10" air horn through front bumper | \$400.00 | Subtotal B: \$26,607.00 | |

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

| Description | Cost | Description | Cost |
|---------------------|----------|---|------|
| Medvault with power | \$168.00 | | |
| | | Subtotal From Additional Sheet(s): | |
| | | Subtotal C: 168 | |

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction the percentage is: 0%

D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)

| | | | | | | |
|-------------------|---|--------------------------|--------------|---|-------------|--------------|
| Quantity Ordered: | 1 | X Subtotal of A + B + C: | \$129,275.00 | = | Subtotal D: | \$129,275.00 |
|-------------------|---|--------------------------|--------------|---|-------------|--------------|

E. H-GAC Order Processing Charge (Amount Per Current Policy) Subtotal E: \$1,000.00

F. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges

| Description | Cost | Description | Cost |
|-------------|------|----------------------|------|
| | | | |
| | | | |
| | | Subtotal F: 0 | |

Delivery Date: **G. Total Purchase Price (D+E+F):** \$130,275.00



CONTRACT PRICING WORKSHEET
For MOTOR VEHICLES Only

Contract No.:

AM04-10

Date Prepared:

10/17/11

This Worksheet is prepared by Contractor and given to End User. If a PO is issued, both the PO and the Worksheet MUST be faxed to H-GAC @ 713-993-4548. Therefore please type or print legibly.

| | | | |
|-----------------|----------------------------|--------------|--------------------------|
| Buying Agency: | Richardson Fire Department | Contractor: | Knapp Chevrolet |
| Contact Person: | Ernie Ramos | Prepared By: | Bob Flanders |
| Phone: | (972) 744-4421 | Phone: | (713) 228-4311 |
| Fax: | (972) 744-5812 | Fax: | (713) 331-3013 |
| Email: | ernest.ramos@cor.gov | Email: | bflanders@knappchevy.com |

| | |
|---------------|--------------|
| Product Code: | Description: |
|---------------|--------------|

A. Product Item Base Unit Price Per Contractor's H-GAC Contract:

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

| Description | Cost | Description | Cost |
|---|----------|---|------------|
| 1199 - Install miscellaneous equipment | \$500.00 | 1149 - Install a special 10 pound fire extinguisher in the O2 com | \$100.00 |
| 1194 - Install new remote radio head(s) and base and related equ | \$800.00 | 476 - Oxygen regulator | \$150.00 |
| 273 - Single O2 outlet with built in flow meter at the action wal | \$450.00 | | |
| 338 - Extra overhead grab rail on a 12' unit | \$225.00 | | |
| 161 - 3 receptacle 12 VDC outlet WITH a medical diode isolato | \$300.00 | | |
| 43 - 3 high glove box holder on back wall of truck cab | \$150.00 | | |
| 138 - Additional 120VAC duplex outlet in corner area above she | \$150.00 | | |
| 441 - Install a jumbo (3) high "D" cylinder holder in the O2 com | \$350.00 | | |
| 227 - Aluminum lip w/ windlace on top of front I/O | \$125.00 | | |
| 228 - Lip up on shelf of front I/O | \$50.00 | | |
| 128 - 120VAC duplex outlet on the wall above the squad the ben | \$300.00 | Subtotal From Additional Sheet(s): | |
| 376 - Extra sharps container and bracket above squad bench | \$75.00 | Subtotal B: | \$3,725.00 |

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

| Description | Cost | Description | Cost |
|-------------|------|---|------|
| | | | |
| | | | |
| | | Subtotal From Additional Sheet(s): | |
| | | Subtotal C: | 0 |

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). For this transaction the percentage is: 0%

D. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C)

| | | | | | | |
|-------------------|---|--------------------------|------------|---|-------------|------------|
| Quantity Ordered: | 1 | X Subtotal of A + B + C: | \$3,725.00 | = | Subtotal D: | \$3,725.00 |
|-------------------|---|--------------------------|------------|---|-------------|------------|

E. H-GAC Order Processing Charge (Amount Per Current Policy)

| | |
|--------------------|--|
| Subtotal E: | |
|--------------------|--|

F. Trade-Ins / Special Discounts / Other Allowances / Freight / Installation / Miscellaneous Charges

| Description | Cost | Description | Cost |
|-------------|------|--------------------|------|
| | | | |
| | | | |
| | | Subtotal F: | 0 |

Delivery Date: **G. Total Purchase Price (D+E+F):** \$3,725.00



MEMO

DATE: October 18, 2011

TO: Kent Pfeil – Director of Finance

FROM: Pam Kirkland – Purchasing Manager *Pam*

SUBJECT: Award of Bid #11-12 for the emergency water main repairs at 1200 Richland Park at Walnut Road (\$78,695.45) and Richland Park at Tiffany Trail (\$40,672.37) to Tri-Con Services, Inc. for a total amount of \$119,367.82 pursuant to Local Government Code, Chapter 252.022(a)(2)(3) due to a public calamity that requires immediate action to protect the public health and safety of our citizens and to repair the unforeseen damage of public equipment

Proposed Date of Award: October 24, 2011

I concur with the recommendation of Richard Boston, P.E. – Utility System Manager/Engineer, and request council approval for emergency repairs to water main breaks at 1200 Richland Park Drive at Walnut Road and Richland Park at Tiffany Trail, to Tri-Con Services, Inc. for a total amount of \$119,367.82.

An emergency purchase procedure was authorized, as per Local Government Code, Chapter 252.022(a)(2)(3), to expedite the unforeseen damage to public property, to provide water to residents in the area, to prevent infiltration of chlorinated water into a nearby pond, and to protect the public health and safety of citizens, as outlined in Mr. Boston's attached memo.

Funding is provided as follows:

| | |
|-----------------------------|-------------------|
| Richland Park/Walnut | 511-5220-503-4358 |
| Richland Park/Tiffany Trail | 511-5211-503-4531 |

Concur:

Kent Pfeil
Kent Pfeil

ATTACHMENTS

XC: Bill Keffler
Dan Johnson
Michelle Thames
David Morgan
Cliff Miller



MEMO

fax 972 744-5814 ; ph 972 744-4411
richard.boston@cor.gov

TO: Pam Kirkland, Purchasing Manager

FROM: Richard Boston, P.E., Utility System Manager/Engineer

DATE : October 17, 2011

SUBJECT : Emergency Water Main Repairs

Quotations were sought on a major water main repair that burst on September 19, 2011 at 1200 Richland Park Dr. because of the location and depth of the water main which made it very difficult for us to repair with our existing equipment. The main was greater than 16 ft. deep and the location of the leak was believed to be somewhere below two 66" concrete storm sewer pipes and a massive concrete box culvert that was going under Walnut Rd. The homeowner's had been without water, off and on, for two days as we attempted to isolate the leak. There was a possibility of a fish kill in the local area pond should the main totally blow out, thus allowing large amounts of chlorinated water to be introduced into the pond. We had to also consider the absence of fire protection to the neighborhood for an excessive amount of time when the adjacent mains were shut off due to the single feed. The Eastside water supervisor contacted Tri-Con, Bowman, and Silas White contractors to get quotations. Tri-Con Services, Inc. was the only contractor that gave us a quote, which was believed to be fair, and that was willing to mobilize and start the repairs within a day. The work began on September 26, 2011 and the total cost of repairs for this work was \$78,695.45 (ref. requisition # 18982, account no. 511-5220-503-4358). See the attached invoice with the summary of work done along with a breakdown of materials, equipment and labor.

While the initial emergency repairs were underway another main break occurred on October 4, 2011 down the street at Richland Park and Tiffany Trail. This leak was at the same approximate depth and adjacent to the large concrete storm sewer pipes. The contractor was utilized to make that emergency repair, which began on October 6, 2011, as well as their equipment was already mobilized and just a short distance away. The total cost for excavation, repairing the leak, replacing a non-functioning valve, backfill and concrete replacement was \$40,672.37 (ref. requisition # 19030, account # 511-5211-503-4531). The total breakdown of work done with cost for materials, equipment, and labor is on their detailed invoice which is also attached.

Let me know if any additional information or documentation is needed. Thanks!



TRI-con

SERVICES, INC.

GENERAL CONSTRUCTION

P.O. BOX 472867 - GARLAND, TEXAS 75047-2867
 3010 W. MAIN ST., ROWLETT, TEXAS 75088
 Office (972) 475-6207 -- FAX (972) 475-7416



October 14, 2011

City of Richardson
 1260 Columbia Dr.
 Richardson, TX
 PH (972)744-4412

Attn: Mr. Richard Boston
 Mr. Steve Anderson

Invoice M-10693

Re: Invoice- Water leak @ Richland Park & Walnut St., Richardson, TX
 Mr. Boston,

The following is a bill for repairs to an existing 8 inch diameter water line (+16 feet deep) located at the above mentioned address. The line was discovered to be leaking under large storm lines approx. under the median. The solution was to eliminate this section of line under the storm structures by by-passing the leak above the storm lines. To achieve this, a sanitary sewer and water service line had to be removed & relocated also. After the waterline repairs the area was backfilled w/ CTB, pavement was restored new & cleaned. Also, on Richland Park (2 blocks north@ Goodwin Dr.) an 8 inch valve (+14 ft deep) was replaced.

| Mobilization (Rowlett to Richardson) | QTY | Unit | Price / Unit | Total |
|---|--------|----------|--------------|-----------|
| Construction Equipment | 3 | ea | 714.00 | 2,142.00 |
| TXDOT transport permit (Excavator only - in/out) | 1 | ea | 762.00 | 762.00 |
| Trench Safety equipment | 1 | LS | 550.00 | 550.00 |
| Labor | | | | |
| Skilled Foreman & 3 man Crew w/ hand tools | 63.5 | Reg. hrs | 177.00 | 11,239.50 |
| Additional pipe crew member or Labor | 64 | Reg. hrs | 32.00 | 2,048.00 |
| Superintendent | 18 | Reg. hrs | 78.00 | 1,404.00 |
| Equipment | | | | |
| LG Excavator (345 Caterpillar) | 63.5 | Reg. hrs | 161.00 | 10,223.50 |
| Sm Excavator (Kobelco) | 63.5 | Reg. hrs | 95.00 | 6,032.50 |
| Traffic Control (VP's, signs & arrow board) | 1 | LS | 1,445.00 | 1,445.00 |
| Compressor & pumps (2) | 1 | LS | 1,889.00 | 1,889.00 |
| Vacuum Equipment | 4.5 | Reg. hrs | 140.00 | 630.00 |
| Large rubber tire loader | 63.5 | Reg. hrs | 110.00 | 6,985.00 |
| Import / Haul off / Stand By OR Concrete (Trucking) | 56.3 | / ea | 135.00 | 7,600.50 |
| Trench Safety Equipment | 30 | Reg. hrs | 71.00 | 2,130.00 |
| Material | | | | |
| Fines (backfill) | 230 | Tn | 8.63 | 1,984.90 |
| 8" PVC (100 ft) , (4) 90 degree fittings & parts | 1 | LS | 3,008.00 | 3,008.00 |
| Concrete blocking (3,000 psi) | 7 | CY | 92.00 | 644.00 |
| Portland Cement (mixed w/ fines backfill - CTB) | 70 | bags | 9.45 | 661.50 |
| Cement Pipe patch | 4 | bags | 18.40 | 73.60 |
| Pavement & misc repairs | | | | |
| 8" thick reinforced H.E. concrete street pavement | 210.78 | SY | 67.00 | 14,122.26 |
| 8" thick reinforced H.E. concrete alley pavement | 23.65 | SY | 67.00 | 1,584.55 |
| 4" thick reinforced concrete sidewalk | 20.53 | SY | 45.00 | 923.85 |
| Sprinkler repair/relocation & restore LDS area | 5 | HD | 75.51 | 377.55 |
| Sod (Bermuda) | 58.56 | SY | 4.00 | 234.24 |

Total due.... \$ 78,695.45

We appreciate your business; please contact us with any questions.

Sincerely,


 Ian Gerber
 Project Engineer



Tri-con

SERVICES, INC.

GENERAL CONSTRUCTION

P.O. BOX 472887 - GARLAND, TEXAS 75047-2887
 3013 W. MAIN ST., ROWLETT, TEXAS 75088
 Office (972) 475-6207 - FAX (972) 475-7416



October 14, 2011

City of Richardson
 1260 Columbia Dr.
 Richardson, TX
 PH (972)744-4412

Attn: Mr. Richard Boston
 Mr. Steve Anderson

Invoice M-10694

Re: Invoice- Water leak @ Richland Park & Tiffany Tr., Richardson, TX

Mr. Boston,

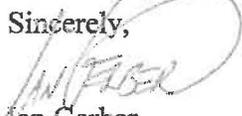
The following is a bill for repairs to an existing 8 inch diameter water line (+15 feet deep) located at the above mentioned address. The line was discovered to be leaking close to large storm lines approx. under the street intersection. The solution was to seal the pipe hole with a stainless steel clamp (supplied by the City). After the waterline repairs were performed the area was backfilled w/ CTB, pavement was restored new & cleaned. Also, on Richland Park (1 block north@ Sheffield Dr.) an 8 inch valve (+14 ft deep) was replaced.

| Mobilization (Rowlett to Richardson) | QTY | Unit | Price / Unit | Total |
|---|-------|----------|--------------|----------|
| Construction Equipment | 2 | ea | 714.00 | 1,428.00 |
| Trench Safety equipment | 1 | LS | 550.00 | 550.00 |
| Labor | | | | |
| Skilled Foreman & 3 man Crew w/ hand tools | 50 | Reg. hrs | 177.00 | 8,850.00 |
| Superintendent | 29 | Reg. hrs | 78.00 | 2,262.00 |
| Equipment | | | | |
| LG Excavator (320 Caterpillar) | 50 | Reg. hrs | 141.00 | 7,050.00 |
| pumps (1) | 1 | LS | 689.00 | 689.00 |
| Skid Steer (CAT) w/ hammer | 5 | Reg hrs | 140.00 | 700.00 |
| Large rubber tire loader | 50 | Reg. hrs | 110.00 | 5,500.00 |
| Import / Haul off / Stand By OR Concrete (Trucking) | 29 | / ea | 135.00 | 3,915.00 |
| Trench Safety Equipment | 10 | Reg. hrs | 71.00 | 710.00 |
| Material | | | | |
| Fines (backfill) | 138 | Tn | 8.63 | 1,190.94 |
| Portland Cement (mixed w/ fines backfill - CTB) | 25 | bags | 9.45 | 236.25 |
| Pavement & misc repairs | | | | |
| 10" thick reinforced concrete street pavement | 92.96 | SY | 71.70 | 6,665.23 |
| ADA Ramp | 1 | ea | 750.00 | 750.00 |
| 4" thick reinforced concrete sidewalk | 3.91 | SY | 45.00 | 175.95 |

Total due.... \$ 40,672.37

We appreciate your business; please contact us with any questions.

Sincerely,


 Ian Gerber
 Project Engineer



City of Richardson
City Council Work Session
Agenda Item Summary



Work Session Meeting Date: Monday, October 24, 2011

Agenda Item: Review and Discuss Item Listed on the City Council Meeting Agenda

Staff Resource: Bill Keffler, City Manager

Summary: The City Council will have an opportunity to preview and discuss with City Staff the agenda items that will be voted on at the City Council Meeting immediately following the Work Session.

Board/Commission Action: Various, if applicable.

Action Proposed: No action will be taken.



City of Richardson
City Council Worksession
Agenda Item Summary



City Council Meeting Date: Monday, October 24, 2011

Agenda Item: Review and Discuss the Corporate Challenge Program

Staff Resource: Robbie Hazelbaker, Assistant Director of Parks and Recreation

Summary: The Corporate Challenge is an Olympic style competition involving as many as 25 athletic and non-athletic events held in late August through October. City staff will provide a recap of the program and present the 1st place trophy in the "B" division.

Board/Commission Action: N/A

Action Proposed: None



City of Richardson
City Council Worksession
Agenda Item Summary



City Council Meeting Date: Monday, October 24, 2011

Agenda Item: Review and Discuss the Code Compliance Month Recognition

Staff Resource: Don Magner, Director of Community Services

Summary: An overview of the City's plan to celebrate Code Compliance Month as well as a presentation of Community Services' FY 10-11 highlights.

Board/Commission Action: N/A

Action Proposed: None



City of Richardson
City Council Worksession
Agenda Item Summary



City Council Meeting Date: Monday, October 24, 2011

Agenda Item: Review and Discuss the Naming of the Park Located in the Brick Row Development near Centennial Road and Spring Valley Road

Staff Resource: Michael Massey, Director of Parks and Recreation

Summary: As part of the Brick Row mixed-use development, an approximate 2 acre park was donated for public use. Consistent with city policy, the Parks and Recreation Commission has reviewed the naming of the new park and is recommending McKamy Springs Park for City Council's consideration.

Board/Commission Action: N/A

Action Proposed: Consensus naming the new park located in the Brick Row Development as McKamy Springs Park.



City of Richardson
City Council Worksession
Agenda Item Summary



City Council Meeting Date: Monday, October 24, 2011

Agenda Item: Review and Discuss the Rental Registration Program

Staff Resource: Don Magner, Director of Community Services

Summary: City staff will provide an overview of the rental registration program and identify several enhancements to the program. Additionally, city staff will present considerations related to the operation and fees of the rental registration program.

Board/Commission Action: N/A

Action Proposed: The City Council may consider changes to the Rental Registration Program.



City of Richardson
City Council Work Session
Agenda Item Summary



Work Session Meeting Date: Monday, October 24, 2011

Agenda Item: Items of Community Interest

Staff Resource: Bill Keffler, City Manager

Summary: The City Council will have an opportunity to address items of community interest, including:

Expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of Richardson; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of Richardson that was attended or is scheduled to be attended by a member of the City of Richardson or an official or employee of the City of Richardson; and announcements involving an imminent threat to the public health and safety of people in the City of Richardson that has arisen after the posting of the agenda.

Board/Commission Action: NA

Action Proposed: No action will be taken.