

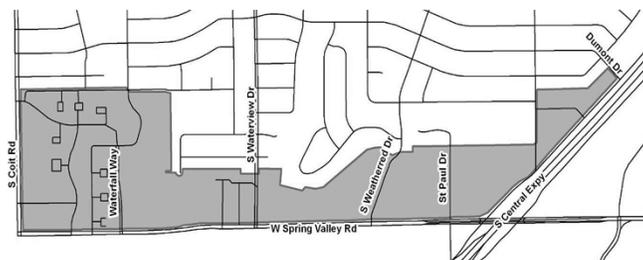
Public Hearing: Extension of Moratorium on Commercial Land Development – West Spring Valley Corridor

City Council
Feb. 28, 2011



West Spring Valley Corridor

- West - Coit Road
- East - Central Expressway
- South - Spring Valley Road
- North - Single-family homes, Dumont Drive
- 188 acres



Purpose/Limitations of the Moratorium

- To allow the City time to review existing ordinances to determine whether they are adequate to protect the public health, safety and welfare of the citizenry
- Moratorium applies to commercial property development only
- Original period of the moratorium limited to 90 days

Extension of the Moratorium

- Moratorium may be only extended
 - After public hearing before City Council based on findings that
 - Describe the problem requiring the extension
 - Describe progress made
 - Specify the duration of the renewal period (maximum of 90 additional days)

Findings

- Need for the moratorium identified in Ordinance 3800 continues to exist
- Initial moratorium has not provided adequate time for the City to complete its review of existing ordinances/adoption of new ordinances
- City Council, Plan Commission, staff, consultants have made progress in their effort; however, work is not complete
- The 90-day extension will allow the City to complete its work to:
 - protect the health, safety, welfare, of the citizenry
 - preserve the quality of life, property values, character of the Corridor

Schedule

- | | |
|---|-----------------|
| ▪ Adoption of ordinance | ▪ Dec. 13, 2010 |
| ▪ Notice of public hearing on extension | ▪ Feb. 11, 2011 |
| ▪ Public hearing on extension | ▪ Feb. 28, 2011 |
| ▪ 90 th day | ▪ Mar. 13, 2011 |
| ▪ Expiration of extended moratorium | ▪ June 11, 2011 |

Radio System Update

City Council Worksession
City of Richardson
Steve Graves, CIO
02/28/2011

History

- Staff provided original briefing in December 2009, March 2010 & July 2010.
- The City of Richardson's current radio system was placed into service in early 1992.
- Sprint/Nextel rebanding project 2009.
- Age of radio system is creating a risk of significant downtime, and this risk will grow rapidly in near term.
- Changes in radio coverage have reduced the effectiveness of our portable radios.
- State and Federal requirements to deploy P25 systems create some funding risks.
- Governors Office has suggested that by 2015, the availability of many types of federal and state grant funding will be tied to progress by agencies in implementing P25 systems.

Major Areas of Effort

- System Design
- System Construction
- 911 Center Upgrades
- Radio subscriber unit Selection
- System Testing
- System Cutover

System Design

- Thorough measurement of design parameters – How good does it need to be?
- Agreement with Vendor (EADS/Cassidian) on testing methods.
- Interviews with departments and City staff to determine areas of weakness and fix old problems.

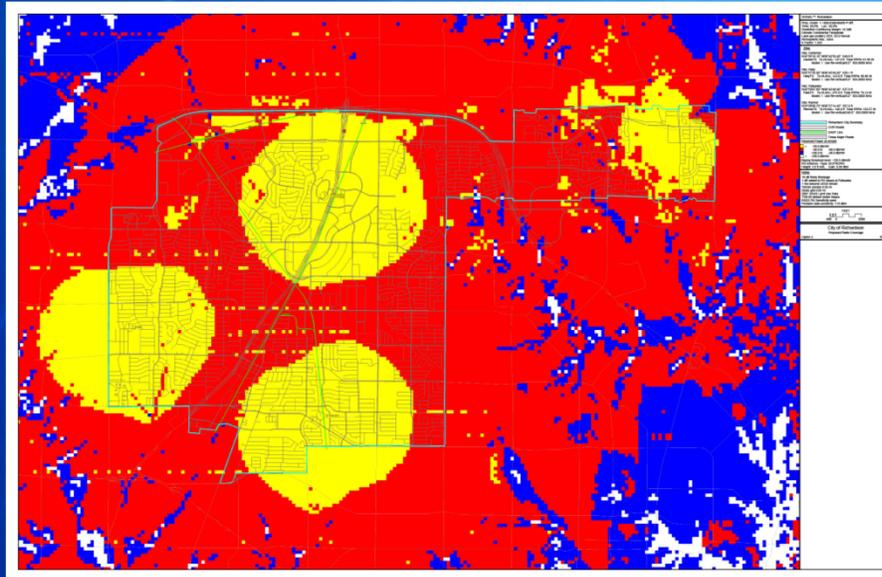


Coverage

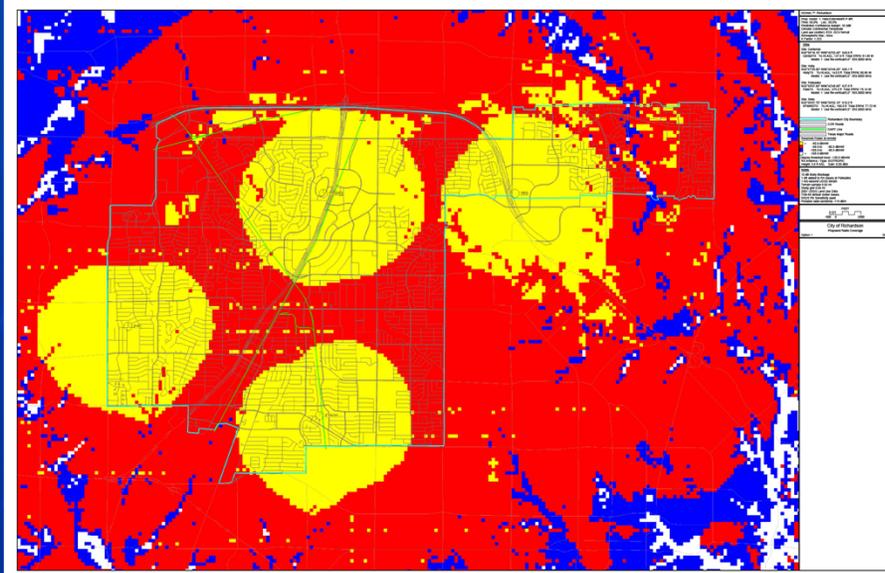
- Various areas were identified as having marginal or inadequate system coverage, particularly with portable radios (those used most often by Public Safety officers).
- Mathematical model, backed up by in-field testing, was used to determine the best locations for radio sites.
- In general, we designed for a portable radio, worn on the hip, inside a medium density building (roughly $1/6^{\text{th}}$ the power available outdoors in clear air).



Coverage Using Renner Water Tower



Coverage Using New Shiloh Monopole



Coverage

- Renner Water Tower is low impact to residents, but leaves significant coverage gaps.
- Shiloh monopole is low impact to residents, and coverage is very good.

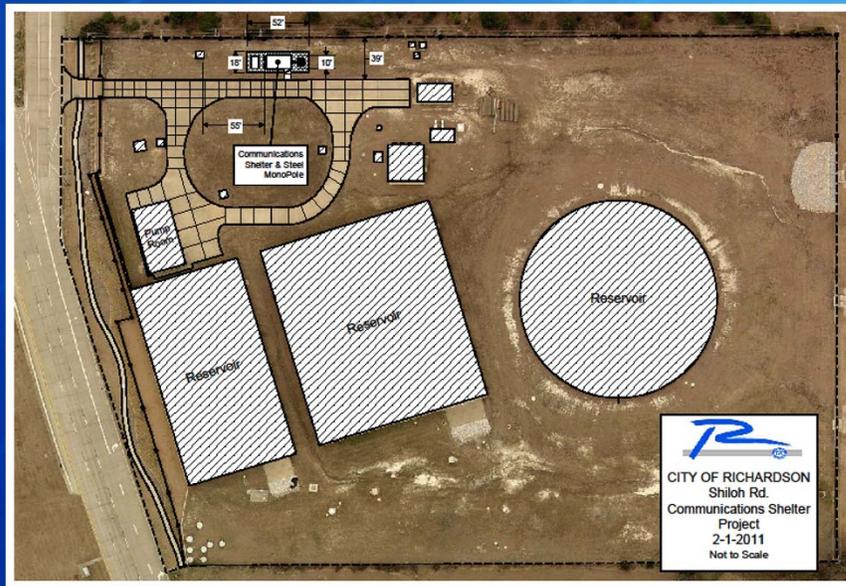


Shiloh Monopole

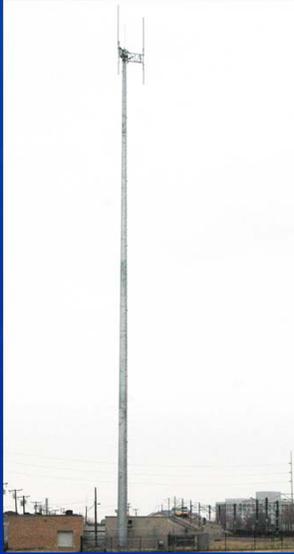
- Requires a Special permit due to current zoning regulations.
- Must be rezoned from R-1500-Temp zoning.
- Requires approval of Water District Board, in addition to approval of Council.



Proposed Shiloh Tower Site Plan



Similar Site Showing Shelter and Tower (DART)



System Construction

- RFP for shelters and tower (as an alternate, pending full approval) has been advertised.
- Construction of system is estimated to be complete July 1, 2011.

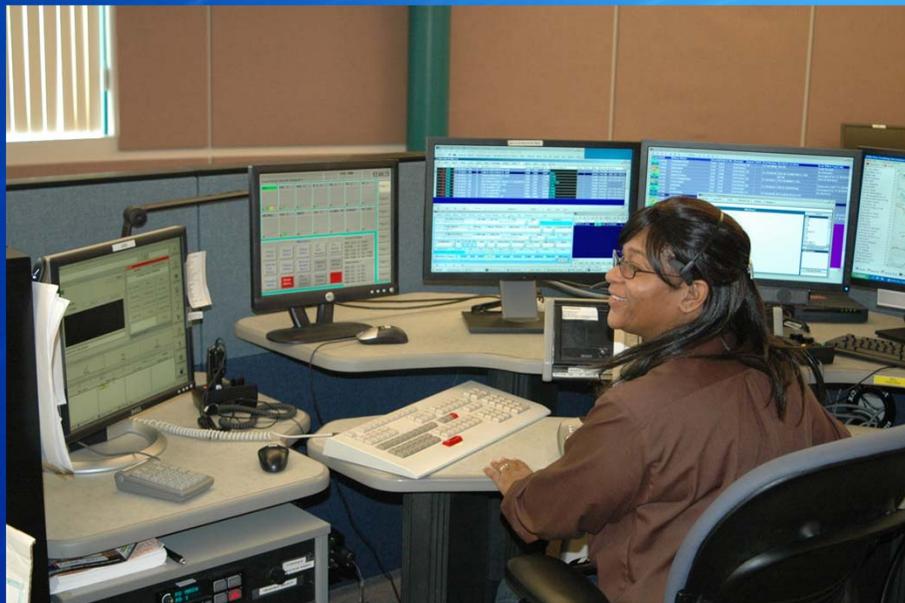


911 Center Upgrades

- Numerous features of the 911 Communications Center must be upgraded or altered to accommodate a completely new radio system.
- This includes:
 - Radio control consoles
 - Audio components (headsets, switches, etc.)
 - Furniture
 - Integration with new Computer Aided Dispatch software
 - Overhaul of radio equipment room



911 Center



911 Center Upgrades

- In addition to radio gear, the Fire Alerting system will be replaced, since it relies on the old radio system for operation.
- Because of the Mission Critical nature of the radio room, and its tight coordination with 911 call-taking and all Public Safety activities in general, extreme care and careful planning must accompany each change or installation of equipment.



911 Center



Radio Subscriber Unit Purchasing

- Because the new EADS/Cassidian system supports such a wide variety of radios by many different manufacturers, we will be conducting user testing by our Police and Fire Departments, in order to ensure the best radio is selected for each task.
- To facilitate this, we will construct a small demo system, using frequencies borrowed from the DPS, to allow our Officers to test radios as nearly to the way they will be used as possible.



Radio Subscriber Unit Purchasing

(Continued)

- This is a huge advantage for us, not available to agencies which bought single-manufacturer proprietary systems.
- Every P25 radio we've tested so far works great on the EADS system – very encouraging!
- We expect to begin purchasing radios in May.



System Testing Plan

- Working with our Consultants and Cassidian Engineers, we have developed a very detailed plan to test the new system before we begin moving users onto it.
- The City has been divided up into many small test zones. 95% of these zones must pass the reception standard, before we will accept the system.
- Given that we are constructing a four site system, this should not be too high a hurdle.



Conclusion

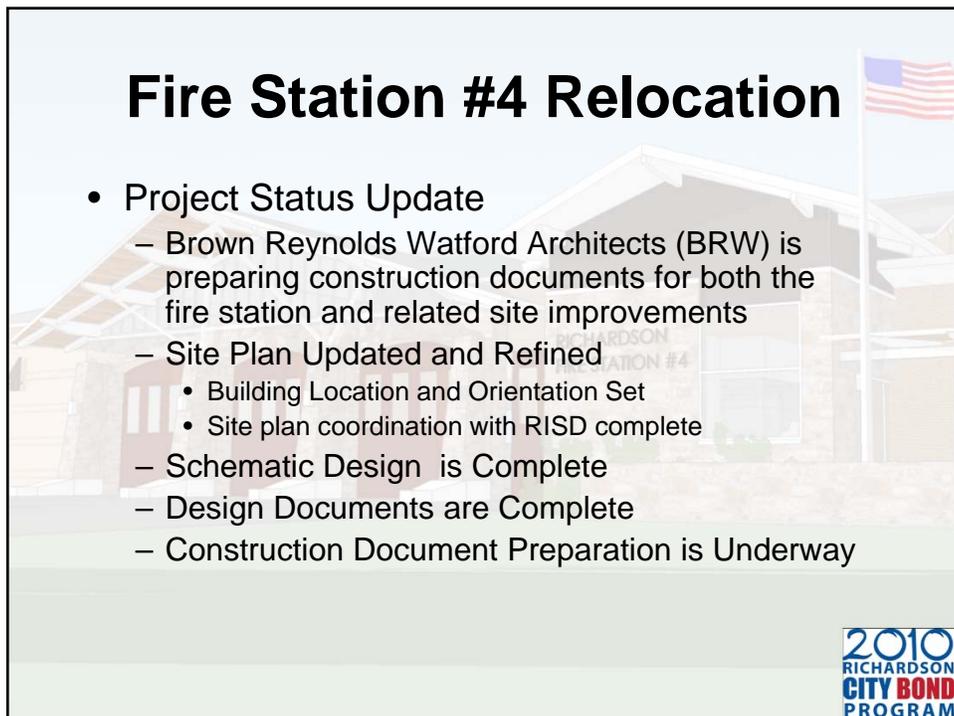
- Our staff is currently working with Trott Consulting and Cassidian, to carefully plan out the transition between the old system and the new.
- Through careful planning, the new radio system should be installed fourth quarter 2011.
- This will provide the City with the most current and up to date system available and allow flexibility for future growth.





Richardson Fire Station #4 City Council Work Session

FEBRUARY 28, 2011



Fire Station #4 Relocation

- Project Status Update
 - Brown Reynolds Watford Architects (BRW) is preparing construction documents for both the fire station and related site improvements
 - Site Plan Updated and Refined
 - Building Location and Orientation Set
 - Site plan coordination with RISD complete
 - Schematic Design is Complete
 - Design Documents are Complete
 - Construction Document Preparation is Underway

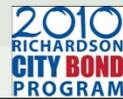


Fire Station #4 Relocation

Project Scope:

14,000 Square Feet (Includes App. Area)

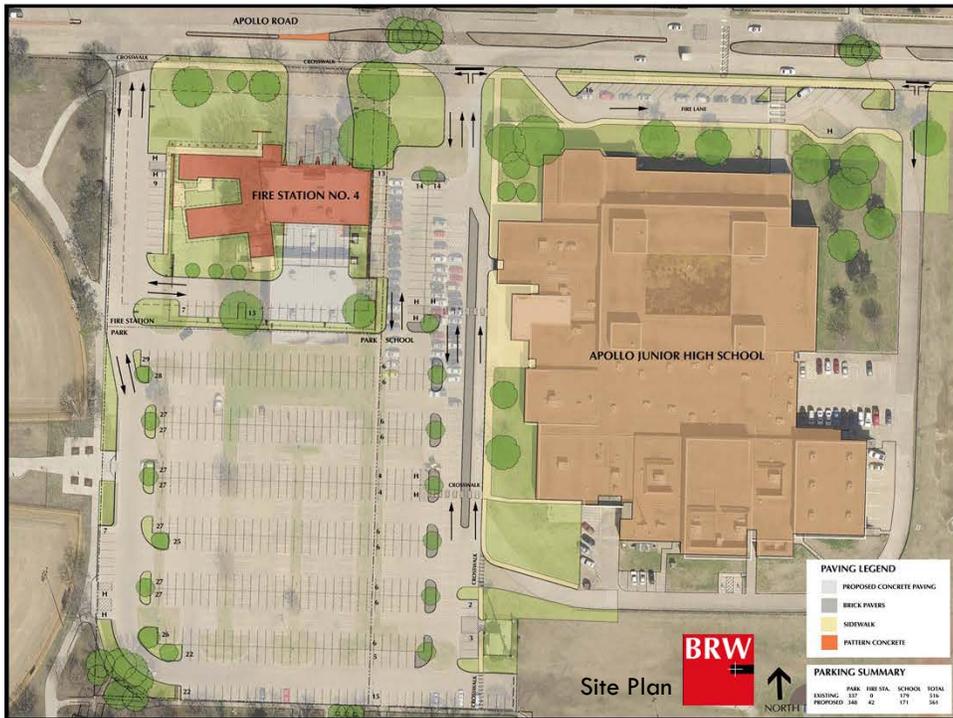
- 4 Apparatus Bays
- 3 shifts with 10 people per shift (Current Staffing Level)
- LEED Certification Project Goal
- Design features that compliment Huffhines Park and the neighborhood
- Neighborhood Fire Station



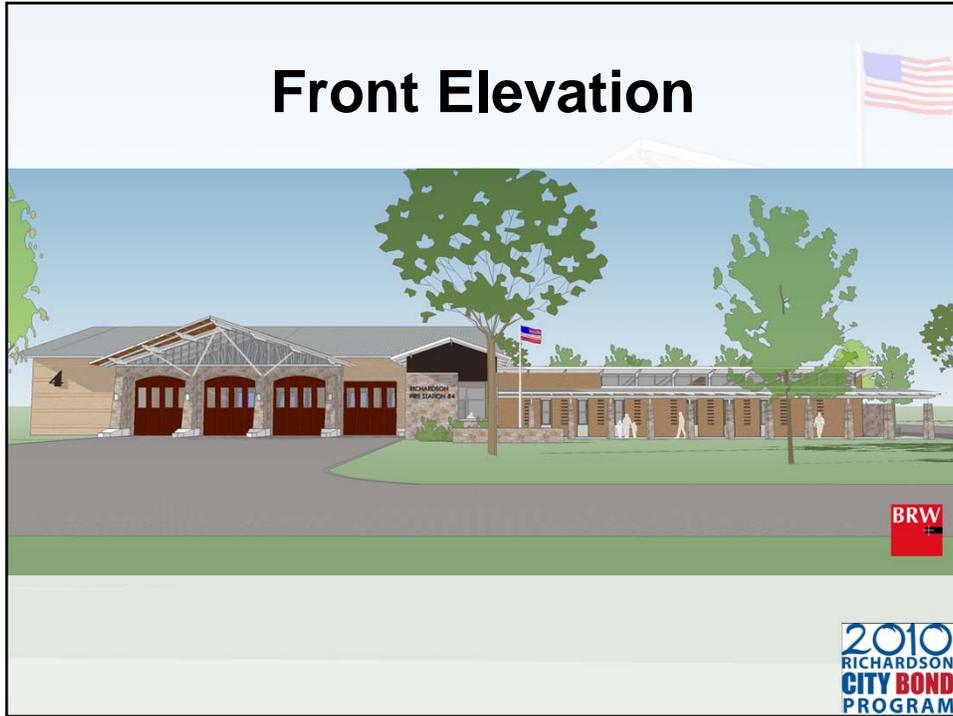
Fire Station #4 Relocation

- Community Outreach
 - Coordinated with RISD
 - Attended HOA Meetings to provide information and answer questions
 - Duck Creek HOA
 - Marlborough Square HOA
 - Mark Twain HOA
 - Provided a status update at the November 8, 2010 Council Work Session
 - Public Input Meeting – February 15, 2011





Front Elevation



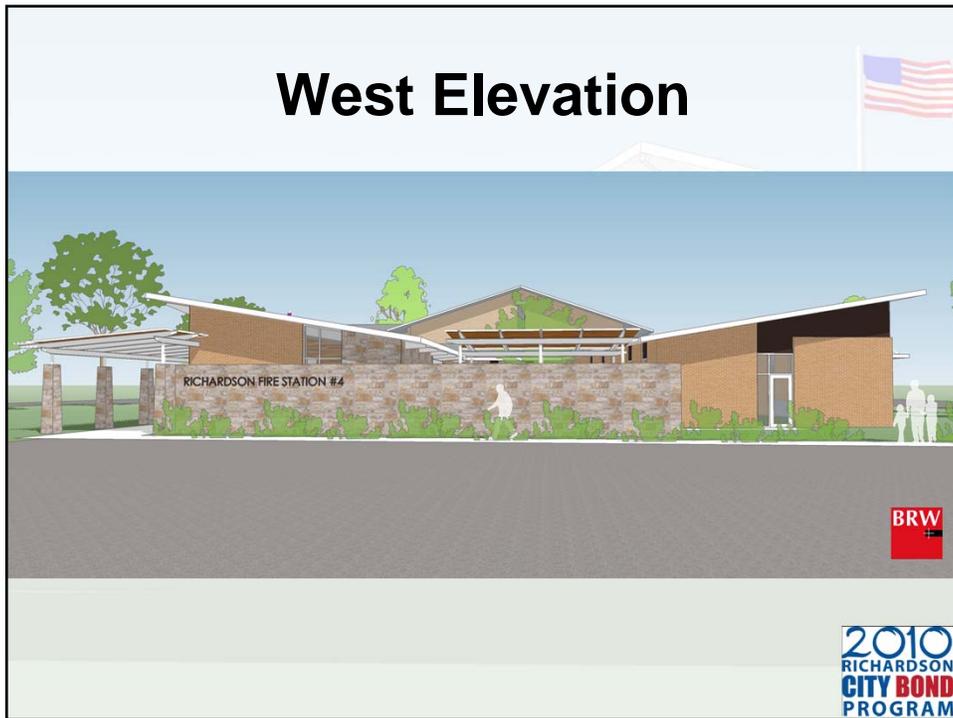
Apparatus Bay Doors



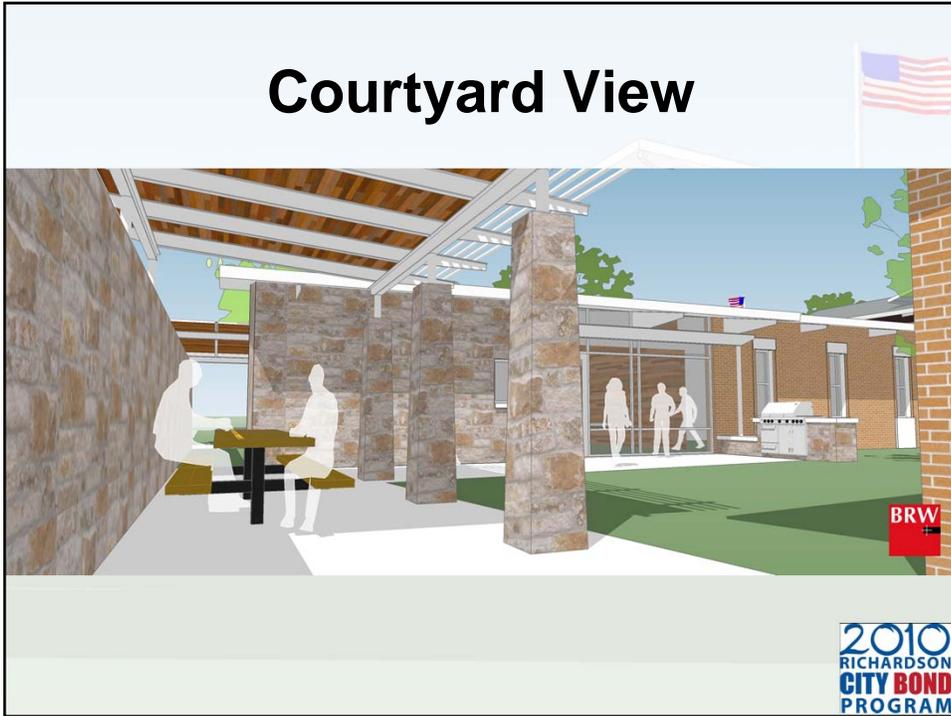
Front Entrance



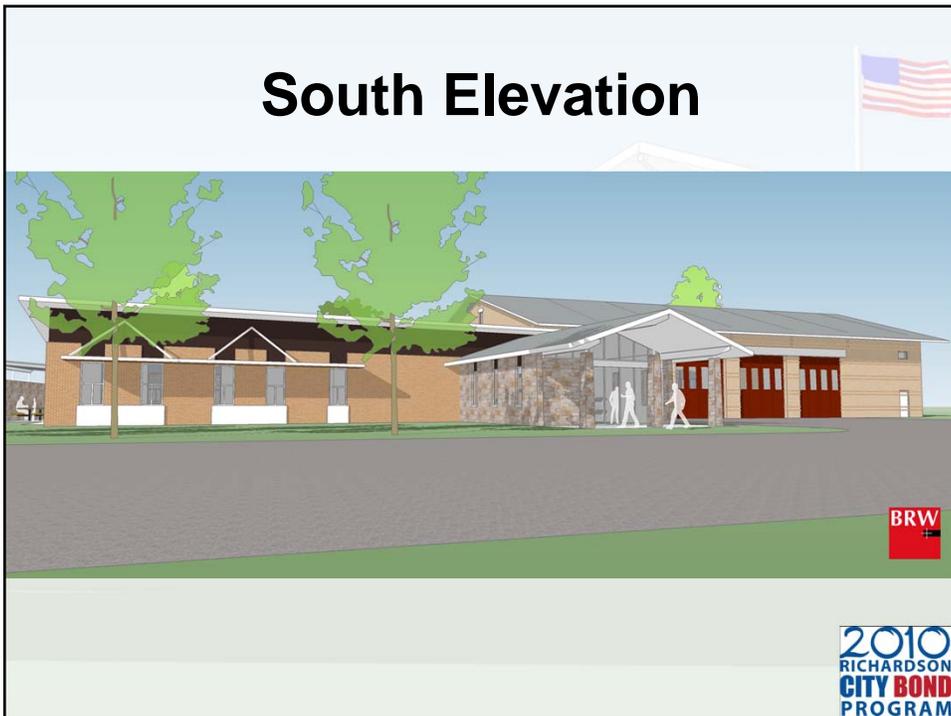
West Elevation



Courtyard View



South Elevation



Fire Station #4 Relocation

- Estimated Project Cost \$5,500,000
 - Design \$ 600,000
 - Overall Site Improvements \$ 750,000
 - Base Construction Cost \$3,750,000
 - Development Cost \$ 400,000
- Available Funding \$5,555,000
 - 2010 G.O. Bond Program
 - Interest Earnings
 - Utilities



Fire Station #4 Relocation

- Fire Station Schedule
 - Begin Advertising April 2011
 - Start Construction Summer 2011
 - Complete Construction Fall 2012
- Park & RISD Parking Upgrade Schedule
 - Begin Advertising March 2011
 - Award Contract April 2011
 - Begin Construction June 2011
 - Complete Construction August 2011



City of Richardson

First Quarter Report
February 28, 2011



Overview

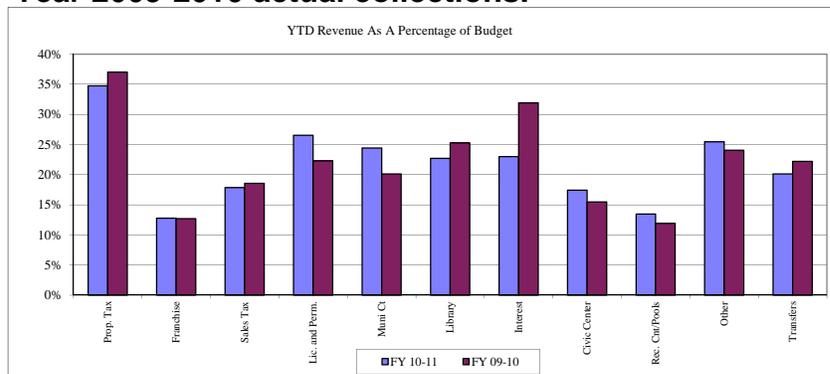
- Fund by Fund Review of the first quarter of Fiscal Year 2010-2011
 - General Fund
 - Water and Sewer Fund
 - Solid Waste Services Fund
 - Hotel/Motel Tax Fund
 - Golf Fund

General Fund

Budget 10-11	YTD 10-11	% of Budget	Actual 09-10	YTD 09-10	% of Actual
\$94.2 M	\$23.0 M	24.4%	\$94.5 M	\$24.0 M	25.4%

Revenues

- Total revenues are (\$1.0M) or -4.4% below Fiscal Year 2009-2010 actual collections.



Property Tax

- Property Tax collections of \$12.5M are (\$1.1M) below last year's actual collections, with 34.7% collected this year compared to 37.0% last year.
- Property Taxes are not delinquent until February 1.

General Fund

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Property Tax

•Future Outlook

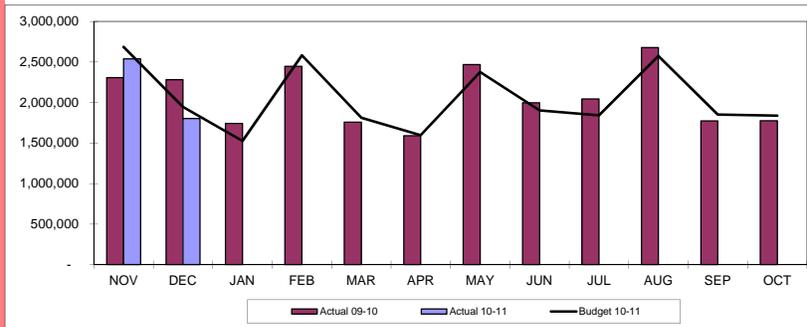
- Values for FY 2011-2012 are set in January 2011 and reported to the City in the Summer of 2011 – expect flat to minimally increasing values as the region continues to slowly recover from the recessionary period experienced over the last couple of years.

General Fund

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Sales Tax

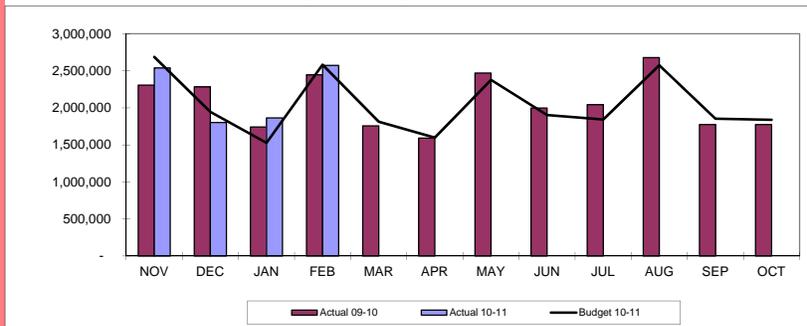
- Sales and Other Business Tax collections of 4.5M represent 17.8% of the budget and includes a positive audit adjustment of \$166K in November.
- The First Quarter ends with Sales Tax (\$248K) below last years actual, (\$291K) below budget, and \$298K above last years "base-to-base" collections.



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Sales Tax

- Not part of this report, the January and February 2011 remittance has been received.
- After 4 months of collection, Fiscal Year 2010-2011 is \$627 over last years actual, \$37K above the original budget, and \$548K above "base-to-base".



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Sales Tax

	FY 2009-2010				FY 2010-2011								
	Significant State Audit			Actual	Significant State Audit			Actual	Actual to Actual to		Actual to Actual to	Base Actual to Base Actual to	Base Actual to Base Actual to
	Base Actual	Adjustments	Actual		Base Actual	Adjustments	Actual		Actual \$	Actual %			
NOV	\$ 2,307,358	\$ -	\$ 2,307,358	\$ 2,686,350	\$ 2,373,415	\$ 165,673	\$ 2,539,088	\$ 231,730	10.04%	\$ (147,262)	-5.48%	\$ 66,057	2.86%
DEC	1,569,693	712,705	2,282,398	1,945,686	1,802,121	-	1,802,121	(480,277)	-21.04%	(143,565)	-7.38%	232,428	14.81%
JAN	1,741,770	-	1,741,770	1,527,011	1,863,366	-	1,863,366	121,596	6.98%	336,355	22.03%	121,596	6.98%
FEB	2,446,063	-	2,446,063	2,581,863	2,573,641	-	2,573,641	127,578	5.22%	(8,222)	-0.32%	127,578	5.22%
Cumulative	8,064,884	712,705	8,777,589	8,740,910	8,612,543	165,673	8,778,216	627	0.01%	37,306	0.43%	547,659	6.79%
MAR	1,757,040	-	1,757,040	1,813,247	-	-	-	-	-	-	-	-	-
APR	1,591,688	-	1,591,688	1,597,344	-	-	-	-	-	-	-	-	-
MAY	2,469,163	-	2,469,163	2,376,620	-	-	-	-	-	-	-	-	-
JUN	1,996,869	-	1,996,869	1,903,160	-	-	-	-	-	-	-	-	-
JUL	1,818,521	225,179	2,043,700	1,842,957	-	-	-	-	-	-	-	-	-
AUG	2,678,970	-	2,678,970	2,574,362	-	-	-	-	-	-	-	-	-
SEP	1,774,207	-	1,774,207	1,852,724	-	-	-	-	-	-	-	-	-
OCT	1,774,525	-	1,774,525	1,838,369	-	-	-	-	-	-	-	-	-
TOTAL	\$ 23,925,867	\$ 937,884	\$ 24,863,751	\$ 24,539,694									

•To reach a "Base to Base" sales tax receipts comparison, significant audit adjustments are removed. "Base" sales tax receipts through February 2011 are 6.8% above "Base" sales tax receipts for November – February of last year.

•Original FY 2010-11 Budget projected a 3.0% increase from year-end "base" estimate.

Franchise Fees

- YTD Franchise Fees of \$1.6M represent 12.8%, even with the \$1.6M or 12.7% last year.
- Natural Gas, Telecommunications Access Lines and Cable Franchise Fees are running slightly ahead of last year.
- Water and Sewer and Solid Waste are running about even with last year.
- The 1st quarter payment of the Electric Franchise Fee is not due for receipt until mid-February.

General Fund

License & Permits

- License and Permits of \$372K represent 26.5% of the budgeted \$1.4M compared to the \$325K or 22.3% last years actual of \$1.5M.

General Fund

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Fines & Forfeits

- Municipal Court revenue of \$909K is up \$142K from last year.

	2010-2011 Actual	2009-2010 Actual	Variance	% Change
Tickets	12,287	9,658	2,629	27.2%

General Fund

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Revenues

- The remaining revenue sources, collectively \$3.2M, are \$105K over last year. Almost all of the increases is due to a successful early year auction of general fixed assets.

General Fund

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Budget 10-11	YTD 10-11	% of Budget	Actual 09-10	YTD 09-10	% of Actual
\$94.3 M	\$23.1 M	24.5%	\$94.1 M	\$22.8 M	24.2%

Expenditures

- YTD Expenditures for Fiscal Year 2010-2011 of \$23.1M represent 24.5% of the budgeted expenditures, an increase of \$375K or 1.7% from last year.
- All categories are within expected spending parameters for the first quarter.
- 3 of the 6 major categories show a decrease in spending from this time last year totaling (\$345K).
- Personal Services of \$17.8 M are \$536K over last year but, as evidenced by the pace of expenditure of 24.7%, this increase was budgeted and planned for and is in fact, below last years rate of expenditure of 25.3%.

General Fund

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Expenditures

- Contracts are \$70K ahead of last years YTD of \$1.2 M but the expenditure pace 24.5% is within established parameters for the first quarter.
- Capital expenditure of \$119K relates to the data conversion for the 911 CAD and RMS systems in public safety as we move from VisionAire to the new CIS format.

General Fund

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Water and Sewer Fund

Budget 10-11	YTD 10-11	% of Budget	Actual 09-10	YTD 09-10	% of Actual
\$44.0 M	\$11.1 M	25.1%	\$43.0 M	\$9.2 M	21.5%

Revenues

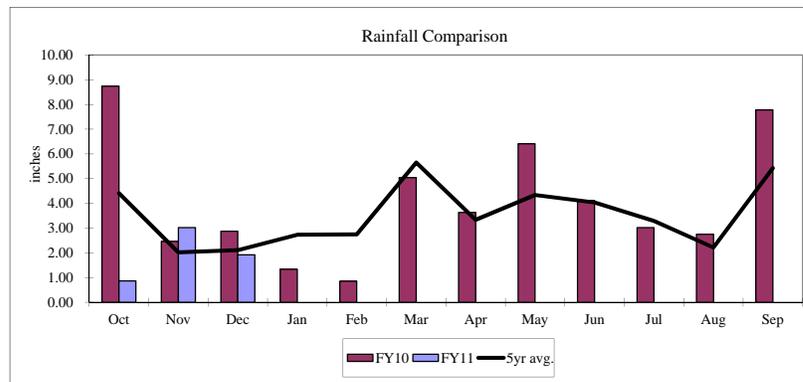
- Revenues for the Water and Sewer Fund are 25.1% or \$11.1M of the budget compared to 21.5% or \$9.2M last year.
- Water Sales of \$6.8M represent 25.6% of the budget compared to \$5.3M or 20.2% last year.
- Sewer Sales of \$4.0M represent 25.4% of the budget compared to \$3.7M or 23.9% last year.

Water and Sewer Fund

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Water and Sewer Sales

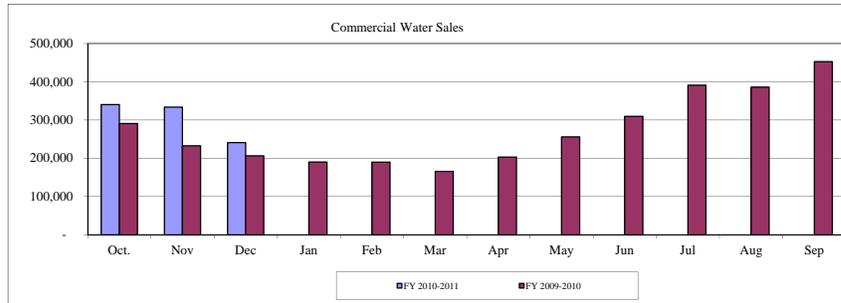
- The following graph compares rainfall YTD of 5.8" compared to last years 14.1" and the 5-year average 8.5".



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Water Sales

- The following table compares commercial usage, in 1,000 gallon increments, by month for both this year and last.

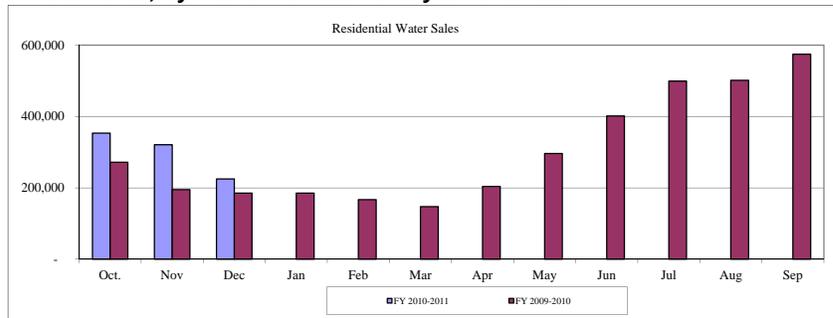


Water and Sewer Fund

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Water Sales

- The following table compares residential usage, in 1,000 gallon increments, by month for both this year and last.



Water and Sewer Fund

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Water Sales

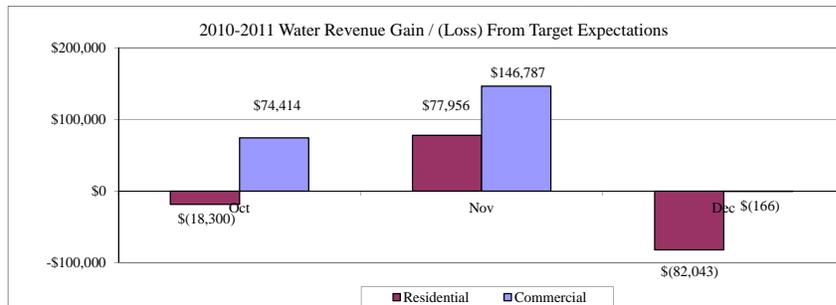
WATER SALES BY TIER (1,000 Gallons)				
Tier	FY 10	FY 11	Variance	
1-11	609,855	704,634	94,779	15.5%
12-20	132,436	223,472	91,036	68.7%
21-40	122,965	190,944	67,979	55.3%
41-60	71,046	89,939	18,893	26.6%
60+	445,803	604,740	158,937	35.7%
Total	1,382,105	1,813,729	431,624	31.2%

Water and Sewer Fund

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Water and Sewer Sales

- When measured against expected revenue targets, combined water and sewer sales are \$199K above budget.



Water and Sewer Fund

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Revenues

- As with all funds, rate reviews are a yearly process by the Budget Office. We continually monitor consumption, weather and revenue patterns to proactively protect the financial stability of the fund.

Water and Sewer Fund

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Budget 10-11	YTD 10-11	% of Budget	Actual 09-10	YTD 09-10	% of Actual
\$44.9M	\$11.6M	25.8%	\$41.9M	\$10.9M	26.0%

Expenditures

- Total Expenditures and Transfers for the Water and Sewer Fund of \$11.6M represent 25.8% of the budgeted \$44.9M compared to a rate of expenditure for last year of 26.0%.
- YTD Maintenance expenditures are \$333K over last year and represent the increased costs from our service providers.
- All other expenditure categories are within established parameters for their category.

Water and Sewer Fund

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Solid Waste Services Fund

Budget 10-11	YTD 10-11	% of Budget	Actual 09-10	YTD 09-10	% of Actual
\$12.8 M	\$3.0 M	23.7%	\$12.3 M	\$3.1 M	24.8%

Revenues

- To date, total revenues of \$3.0M represent 23.7% of the \$12.8M budgeted.
- Both Residential and Commercial collection fees are even with last year with a collection rate of approximately 25.0%.
- All remaining revenues are performing as anticipated.
- Our yearly rate analysis is underway to insure the long term fiscal stability of the fund. Staff will review the findings with Council during the summer budget work season.

Solid Waste Services Fund

Budget 10-11	YTD 10-11	% of Budget	Actual 09-10	YTD 09-10	% of Actual
\$12.9 M	\$3.5 M	27.6%	\$11.8 M	\$3.3 M	28.5%

Expenditures

- YTD expenditures are 27.6% or \$3.5M of the budget compared with 28.5% or \$3.3M for last year.
- All expenditure categories are performing within established parameters.
- In addition to the rate study, Public Services is currently conducting an operational assessment of Solid Waste Services to further identify opportunities for efficiencies as well as help us plan for future changes in service needs.

Solid Waste Services Fund

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Hotel/Motel Tax Fund

Budget 10-11	YTD 10-11	% of Budget	Actual 09-10	YTD 09-10	% of Actual
\$ 5.3 M	\$1.9 M	35.7%	\$4.9 M	\$1.4 M	29.4%

Revenues

- Total revenues of \$1.9M represent 35.7% of expected revenues, an increase of \$464K from last year.
- Tax Revenues of \$560K are \$27K, or 5.0% ahead of last year's YTD actual collection. The slow recovery begun last summer, continues as our travel market returns to normal activity levels.

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Hotel/Motel Tax Fund

Revenues

- Eisemann Center Revenues of \$277K, or 30.0% of budget, are up \$17K from last year.
- The Eisemann Center Presents Series revenue of \$977K is 68.8% of the budget and \$401K ahead of last years actual YTD revenue.
 - ECP revenues are on track to meet if not exceed budgeted revenues by YE.
 - Primary reason for 1st Qtr. revenues being ahead of last years YTD (+68.8%) is primarily due to this years 8 performances of "A Tuna Christmas." There was no comparable show presented last FY during this same time period.
 - The 1st Qtr. alone reflects 13 shows (26 performances) representing 50% of all budgeted programs for the FY.
 - For balance of season still to come (11 shows/26 performances) projection is for total revenues to exceed expenses.
- Remaining revenues are performing as expected

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Hotel/Motel Tax Fund

Budget 10-11	YTD 10-11	% of Budget	Actual 09-10	YTD 09-10	% of Actual
\$5.3 M	\$1.7 M	31.1%	\$4.6 M	\$1.3 M	29.1%

Expenditures

- Total Expenditures and Transfers for the Hotel/Motel Tax Fund of \$1.7 M represent 31.1% of the budget. This is an increase of \$330K or 24.8% from last year.
- The Eisemann Center Presents expenditures are up \$366K and are offset by the increased revenue previously mentioned.
- Expenditures for Arts Grants are \$64K higher at the end of the quarter due to the timing of award. All \$300K have been processed this year compared to \$236K (of the total \$295K) last year.

Hotel/Motel Tax Fund

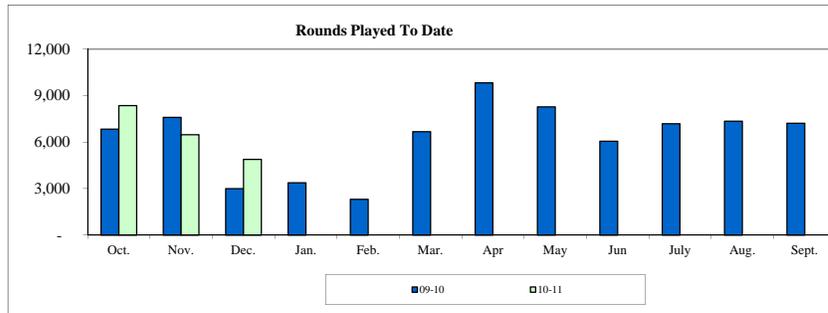
31

Golf Fund

Budget 10-11	YTD 10-11	% of Budget	Actual 09-10	YTD 09-10	% of Actual
\$2.1 M	\$415 K	19.4%	\$2.2 M	\$366 K	16.4%

Revenues

- Total Revenues of \$415K represent 19.4% of the budgeted \$2.1M, an increase of \$49K over last year.
- Total rounds played of 19,707 are 2,295 over last year's 17,412



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Golf Fund

Budget 10-11	YTD 10-11	% of Budget	Actual 09-10	YTD 09-10	% of Actual
\$2.1 M	\$538 K	25.1%	\$2.3 M	\$583 K	25.3%

Expenditures

- Total Expenditures and Transfers of \$538K represent 25.1% of the budgeted \$2.1M, a decrease of (\$45K) from last years \$583K.
- All expenditure categories are within established first quarter parameters.
- As with all funds, revenues and expenditures will be monitored as the year progresses and appropriate measures taken.

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Golf Fund

City of Richardson Legislative Agenda
2011 Texas Legislative Session
82nd Legislature

General Government Initiatives:

The City of Richardson strongly supports local control, where local elected officials are tasked with raising funds and providing services to respond to the individual needs of the community they serve. Local governments are the bedrock of the State, and provide the majority of public services to the citizens of Texas. As such, the City of Richardson strongly supports the following general government issues:

Parks:

- Oppose any additional cuts to the Local Parks fund and seek restoration of the fund to its approved capacity of the 80th Legislative Session.
- Support legislation that creates a Constitutional dedication of sporting goods sales tax revenue for use in State and local parks.
- Ensure that no legislative appropriation riders are allowed that set aside Texas Recreation and Parks Account (TRPA) moneys for specific projects or locales. All candidate grant projects should be subject to the established competitive grant process.

Library:

- Appropriate \$4.012 million for the TexShare Online Information database to offset inflationary cost increases and allow for resources to support training for police officers, first responders, and countless others learners.
- Appropriate \$4 million for the Loan Star Libraries program to offset service cuts and help libraries maintain hours of operation and other services.

Public Safety:

- Support enhancement of burglary of a motor vehicle from a misdemeanor to a State Jail felony.

HB 20, 221, 305, SB 203, 305

HB 20 **Riddle** Relating to the punishment prescribed for burglary of a vehicle and to grants of community supervision to persons who commit that offense.

Companions: **SB 305** Huffman (Identical)
2- 2-11 S Introduced and referred to committee on Senate Criminal Justice

Bill History: 02-09-11 H Introduced and referred to committee on House Criminal Jurisprudence

- Support legislation authorizing sobriety check points in Texas.

HB 439 **Smith, Todd** Relating to the authority of the Department of Public Safety of Texas and certain local law enforcement agencies to establish a checkpoint on a highway or street to determine whether persons are driving while intoxicated.

Companions: **SB 531** Davis, Wendy (Identical)
2- 7-11 S Filed

Bill History: 12-16-10 H Filed

- Continue support for municipally operated intersection safety camera programs. Oppose any limitation on a municipality's ability to implement and/or maintain an automated intersection safety camera program. The City also opposes any further diversion of proceeds from intersection safety camera programs away from local control.

SB 500 **Jackson, Mike** Relating to the authority of the governing body of a local authority to impose a civil penalty for certain violations recorded by an automated traffic control system or a photographic traffic signal enforcement system.

Bill History: 02-01-11 S Filed

HB 887 **Geran** Relating to registration of a motor vehicle alleged to have been involved in a violation detected by a photographic traffic signal enforcement system.

Bill History: 01-26-11 H Filed

HB 1561 **Orr** Relating to the authority of a municipality to implement a photographic traffic signal enforcement system and impose civil penalties.

Bill History: 02-21-11 H Filed

- Support a uniform statewide ban on synthetic cannabinoids such as "K-2" and "Salvia Divinorum."

HB 49, 108, 470, 597, 1011, SB 331

SB 331 **Shapiro** Relating to adding certain synthetic cannabinoids to Penalty Group 2 of the Texas Controlled Substances Act.

Companions: **HB 597** Madden (Identical)
1-12-11 H Filed

Bill History: 01-12-11 Filed

- Require municipal jails to comply with the same jail standards as County jails and come under the oversight of the Texas Commission on Jail Standards.
- Enhance local control in decision making regarding fire protection system requirements. Current state law determines when a sprinkler system is required in a structure.

Finance:

- Support legislation requiring the mandatory disclosure of real property sales prices to appraisal districts to ensure fair and equitable valuation and taxation of all real property in the State of Texas.

HB 666 **Villarreal** Relating to a study regarding sales price disclosure of real property.

Bill History: 01-14-11 H Filed

SB 299 **Wentworth** Relating to mandatory sales price disclosure in real property sales.

Bill History: 01-31-11 S Introduced and referred to committee on Senate Intergovernmental Relations

- Oppose any effort to reduce the appraisal growth cap established in current law.

HB 23, 312, 609, 798, 879, 1079, 1184, HJR 16, 17, 39, 62, 74, 79, 82, 87, SB 129, 175, 474, SJR 7, 11, 20

- Oppose any effort to impose revenue caps in the form of adjusting provisions for the current property tax rollback rate
HB 868

Water:

- Continued support for the elements found in Senate Bill 1 (SB 1), enacted in 1997, supporting a regionally-driven planning process and regional water planning groups to create State water plans covering fifty years and updated every five years.
- Support the 2011 Region C Water Plan, approved by the Region C Water Planning Group (RCWPG) and submitted to the Texas Water Development Board (TWDB) for inclusion in the 2012 State Water Plan, to be approved in late 2010 and submitted to the Texas legislature in early 2011, including:
 - Support the conservation and reuse efforts included in the 2011 Region C Water Plan.

SB 181

Shapiro

Relating to the reporting of water conservation measures by municipalities and water utilities.

Bill History: 01-31-11 S Introduced and referred to committee on Senate Natural Resources

- Continued support for the protection of all other designated unique reservoir sites in Texas.

Health:

- Support legislation that would amend section 821.052 of the Texas Health and Safety Code to allow municipally funded and operated Animal Shelters not employing a licensed veterinarian to purchase schedule 2N and 3N controlled substances, utilized during the euthanasia process, if the facility is appropriately licensed by the United States Drug Enforcement Agency.

(Representative Madden is currently drafting legislation)

Development:

- Close the loophole in state law that allows payday, auto title, and other consumer loan providers to carry excessively high annual percentage rates.
- Provide a level playing field for financial institutions by requiring all lenders and brokers of payday, auto title, or other consumer loans to be licensed and to comply with the same standards and consumer protection laws of licensed lenders under Chapter 342 of the Texas Finance Code.
- Create a system to collect consumer loan data from lenders and brokers of consumer loans to ensure that these operations engage in fiscally sound lending that supports the well-being of our communities.

Redistricting:

- Include all of Collin County inside congruent Congressional, Legislative, and State Board of Education districts that fairly represent all of Collin County, one of the fastest growing counties in the nation.

Economic Development:

The Texas Enterprise Fund has proven to be a valuable tool for the state to attract new job-creating projects to Texas through performance-based financial incentives. In Richardson, the Texas Enterprise Fund was crucial to convincing Texas Instruments to build a \$3 billion wafer fabrication plant, which was the largest economic development project announced in 2003. Additionally, the Texas Enterprise Fund was a key factor in Rockwell Collins expanding their Richardson based operation to over 1,200 jobs. The City of Richardson encourages the Texas Legislature to continue funding the Texas Enterprise Fund.

The City of Richardson also supports the continued funding of the Texas Emerging Technology Fund. This fund is focused on fostering innovation, research and job creation in the high-tech industries. It's important for Texas to invest in emerging fields of technology in order to remain competitive in the evolving economy. The City of Richardson supports:

- Continued funding for the Texas Enterprise Fund, the Texas Emerging Technology Fund, and the Skills Development Fund

HB 465 **Burnam** Relating to abolishing the Texas Enterprise Fund, the Texas emerging technology fund, the Pan American Games trust fund, the Olympic Games trust fund, and a major events trust fund, a motor sports racing trust fund.

Bill History: 12-21-10 H Filed

HB 466 **Burnam** Relating to the authority to enter into certain agreements relating to the Texas Enterprise Fund, the Texas emerging technology fund, or certain trust funds for sporting and non-sporting events and the money in those funds.

Bill History: 12-21-10 H Filed

- Continued authority for local governments to enter into tax abatement and Chapter 380 agreements
- Continuation of the HB 1200 tool to cap school property taxes for capital-intensive companies locating or expanding in Texas.
- Support legislation that helps build equity in economic development between communities that are able to utilize 4A/4B sales tax and those who utilize sales tax funding for regional transportation purposes.

(Representative Button is currently drafting legislation)

Higher Education:

The University of Texas at Dallas, which is located in Richardson, focuses on developing the human capital necessary for Texas to be competitive in the global economy. UT Dallas confers a higher percentage of science, technology and business degrees than any other Texas public, doctoral-granting institution. The City of Richardson recognizes UT Dallas as a key community partner and supports the following legislative initiatives that will assist them in their endeavors to move to Tier-One Research University status:

- Maintain funding for Texas's higher education institutions, recognizing enrollment growth across the region.

- Support adequate base funding for the Dallas County Community College District and Collin County Community College District.
- Maintain \$50M in state matching funds for the Texas Research Incentive Program, a critical element of tier-one legislation passed during the 81st Texas Legislature.
- Identify permanent state dollars for federal stimulus funding directed to higher education during the 81st Texas Legislature.
- Maintain tuition deregulation to enable tuition flexibility and creativity.

Public Education:

The City of Richardson strongly supports both the Plano and Richardson Independent School Districts, believing that top-quality public schools are the bedrock of any desirable community. The City of Richardson recognizes that high-performing public schools have a positive, direct impact on an educated, capable workforce, stability of property values, and desirability of the city to employers and their employees. Thus, the City supports the following initiatives related to public education:

- Ensure and protect adequate funding for school districts to meet the state’s increasing education standards, including the provision of sufficient revenue to enable all districts to pay for educational reforms and cover inflationary costs.
- Return local control to locally elected school boards through sufficient taxing authority to cover educational reforms and inflationary costs. Returning such local control recognizes that representative government ensures an appropriate balance between the interests of parents, students, professional educators, taxpayers and the community
- Within the state accountability system, fully implement exclusions of certain students from both dropout and completion rate calculations for situations such as incarceration that are out of districts’ control.

Transportation:

The City of Richardson recognizes the value of a robust and healthy transportation system. Texas is adding more population than other U.S. regions, and the condition/capacity of Texas roadways is declining because of underinvestment in maintenance and new construction. Dallas-Fort Worth residents want and deserve transportation improvements that enhance mobility, improve air quality, relieve gridlock, maintain existing infrastructure and energize the local economy. As such, the City of Richardson urges the Texas Legislature to adopt several transportation funding and policy initiatives:

- Support a Constitutional amendment to stop diversions of motor fuels taxes from Fund 6 to non-transportation programs.

HJR 78 **Harper-Brown** Proposing a constitutional amendment to limit the purposes for which revenues from motor vehicle registration fees and taxes on motor fuels and lubricants may be used.

Bill History: 01-26-11 H Filed

HJR 84 **Larson** Proposing a constitutional amendment to limit the purposes for which revenues from motor vehicle registration fees, taxes on motor fuels and lubricants, and certain revenues received from the federal government may be used.

Companions: [SJR 8](#) Wentworth (Identical)
2- 2-11 S Introduced and referred to committee on Senate Finance

Bill History: 02-03-11 H Filed

- Identify a sustainable method of generating transportation revenue, which accounts for economic inflation and enhanced motor vehicle fuel economy, to ensure the adequate funding of statewide and regional efforts to maintain and improve multimodal transportation systems.

[HB 629](#) [Pickett](#) Relating to the use of municipal or county sales tax increment financing for a transportation reinvestment zone.

Remarks: For transportation reinvestment zones, provides a municipality with the ability to use a portion or amount of sales tax increment (previously only allowed for ad valorem).

Bill History: 01-12-11 H Filed

- Require allocations of all TxDOT funding categories across the state to be returned to the region in which they were generated.
- Support the North Texas Tollway Authority (NTTA) efforts to maintain its first option for development of toll roads in the DFW region and re-establish the authority for TxDOT to enter into public-private partnerships (PPP) for projects selected by Metro Planning Organizations (MPOs) and local governments.

[SB 163](#) [Shapiro](#) Relating to agreements between a regional tollway authority and a local governmental entity governing the ownership, construction, maintenance, and operation of toll projects.

Bill History: 01-31-11 S Introduced and referred to committee on Senate Transportation and Homeland Security

- Support legislation that allows for 4A/4B sales tax funds to be utilized for transportation purposes.
- Support the 2011 Legislative Programs of DART, DRMC, and the RTC.

Air Quality:

The City of Richardson recognizes the importance of the state's air quality initiatives. Failure to develop innovative solutions to our challenges will adversely affect not only the health of our citizens and our quality of life, but also our regional economic growth and transportation funding.

Dallas-Fort Worth's estimated 2012 emissions inventory is as follows: 37% on-road mobile sources, 29% non-road mobile sources, 18% point sources and 16% area sources. Since approximately 66% of DFW emissions emanate from mobile sources, it is important that the Texas Legislature continues to appropriate funds to programs aimed at the mobile source sector.

The City of Richardson supports:

- Adequately funding and appropriating funds collected for the Texas Emissions Reduction Plan (TERP).

SB 102	Davis, Wendy	Relating to allocation of certain money in the Texas emissions reduction plan fund to air quality monitoring activities.
	Bill History:	01-31-11 S Introduced and referred to committee on Senate Natural Resources
SB 527	Fraser	Relating to air monitors in Texas Commission on Environmental Quality Regions 3 and 4 to be funded through the Texas emissions reduction plan.
	Companions:	HB 1145 Geren (Identical) 2- 7-11 H Filed
	Bill History:	02-07-11 S Filed
SB 385	Williams	Relating to the creation of an alternative fuel program to be funded by the Texas emissions reduction plan fund.
	Companions:	HB 1037 Otto (Identical) 1-31-11 H Filed
	Bill History:	02-02-11 S Introduced and referred to committee on Senate Natural Resources

- Appropriations for the Aircheck Texas Program, formerly known as the Low Income Vehicle Repair Assistance, Retrofit, and Accelerated Vehicle Retirement Program (LIRAP), and urges the Legislature to appropriate funds raised for the program to LIRAP or to other mobile source programs.
- Adequate funding to ensure clear authority and effective enforcement of the State Implementation Plan (SIP) control measures, including funding for state-to-state air quality research modeling tools and monitoring equipment.
- The ability of the Texas Commission on Environmental Quality (TCEQ) to issue necessary air permits and continue to run relevant air quality programs.
- The implementation of any beneficial recommendations for TCEQ from the Sunset Advisory Commission to allow for improved oversight and efficiencies.

Other Anticipated Legislation to Oppose:

The City of Richardson opposes and seeks to defeat any legislation that would erode municipal authority in any way or that would otherwise be detrimental to cities, especially legislation that would:

- Erode zoning authority.
- Erode municipal authority over the rights-of-way or erode municipal authority to collect reasonable compensation for the use of rights-of-way.



W. Spring Valley Corridor Reinvestment Strategy

- Final Plan presented to City Council on 11-15-10
- Community Services created on 1-1-11
- Implementation Team Meetings / Tracking System Established
- Early Initiatives
 - Moratorium / Zoning Case
 - Spring Valley Rd. Rehab Project
 - Clean & Safe Initiative
 - Realtors Workshop





W. Spring Valley Corridor Reinvestment Strategy

- Catalyst Project 1: West Spring Valley Road Improvements
 - Make enhancements to public realm that will increase surrounding property values by changing the overall perception of the Corridor.

- Transportation & Pedestrian Improvements
- Median Improvements
- Crosswalk Improvements



Background

- W. Spring Valley Rehabilitation Project
 - 50 / 50 Dallas County / City of Richardson project
 - Dallas County funded in 2005 Major Capital Improvement Program
 - COR funded in 2006 & 2010 Bond Program
 - Dallas County lead agency for design and construction
 - Design for project is 60% complete
 - Coit Rd. to just east of Weatherred Rd.



Current Scope

	Estimated Cost
Pavement Repair, including: Street, Curbs, Approaches, Sidewalks	\$3,186,000
Weatherred Intersection Improvements, including: Signal Upgrade and Left & Right Turn Lanes	\$1,000,000
Cottonwood Creek Culvert Design and Construction	\$1,267,000
Total	\$5,453,000



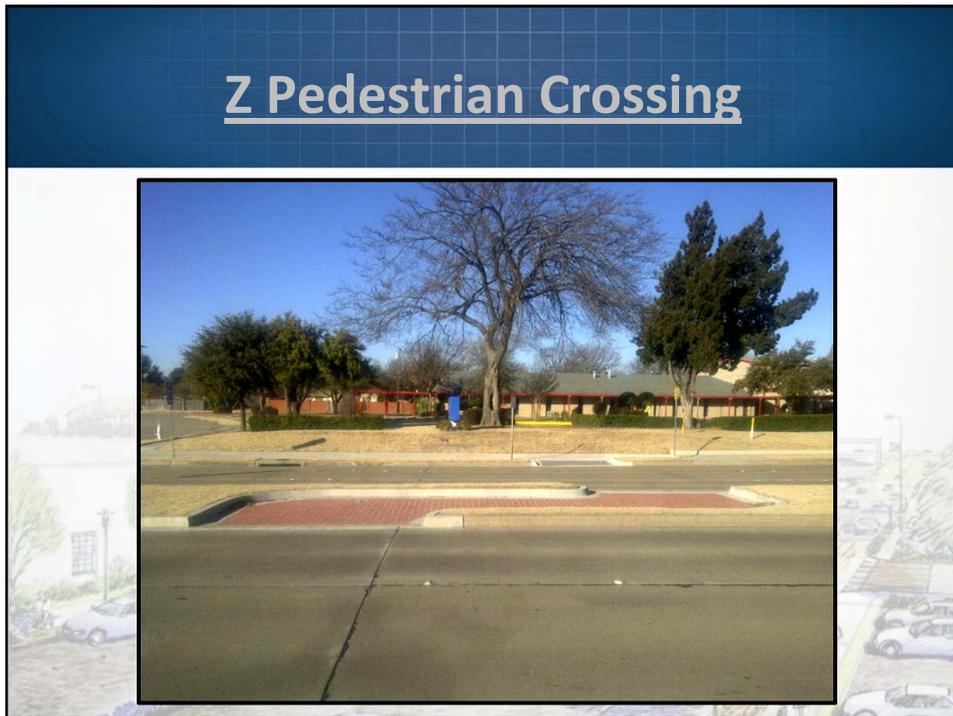
Expanded Scope

	Estimated Cost
Z pedestrian crossings (5)	\$60,000
Median closures (3)	\$160,000
Street Light Upgrades (44)	\$240,000
Traffic Signal Improvements (3) at Waterfall Way, Maham, Watervirew Drive	\$400,000
Hunt Branch Culvert Design and Construction*	\$700,000
Asphalt Overlay	\$750,000
Total	\$2,310,000

*Work required to due revised FEMA Flood Maps

Total Estimated Cost of Project

	Estimated Cost
Current Scope	\$5,453,000
Expanded Scope	\$2,310,000
Total	\$7,763,000



Median Closings



- Legend**
- Existing Medians
 - Revised Medians
 - Impacted Properties
 - Existing Driveway Locations
 - Existing Cross Access
 - Proposed Prohibited Movement
 - Recommended All Movement

0 200 400 600 800 Feet

West Spring Valley Corridor Reinvestment Study



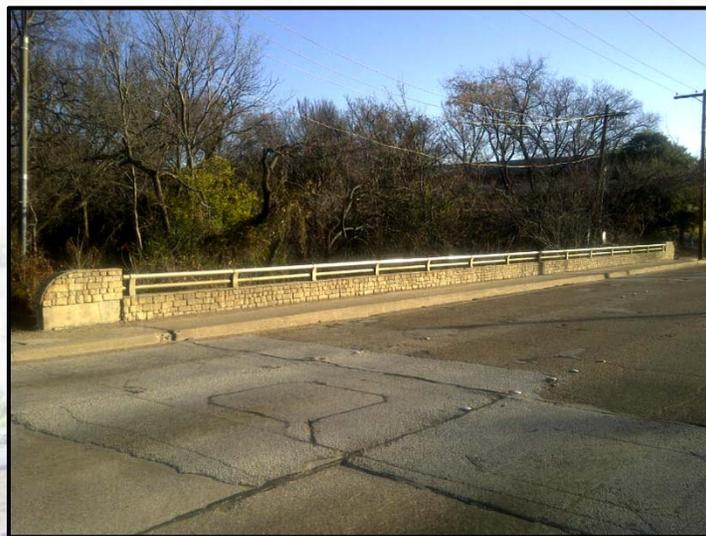
Example Street Light Upgrade



Example Signal Upgrade



Existing Hunt Branch Bridge



Existing Cottonwood Creek Bridge



Example Bridge Enhancements



Total Estimated Cost of Project

	Estimated Cost
Current Scope	\$5,453,000
Expanded Scope	\$2,310,000
Total	\$7,763,000

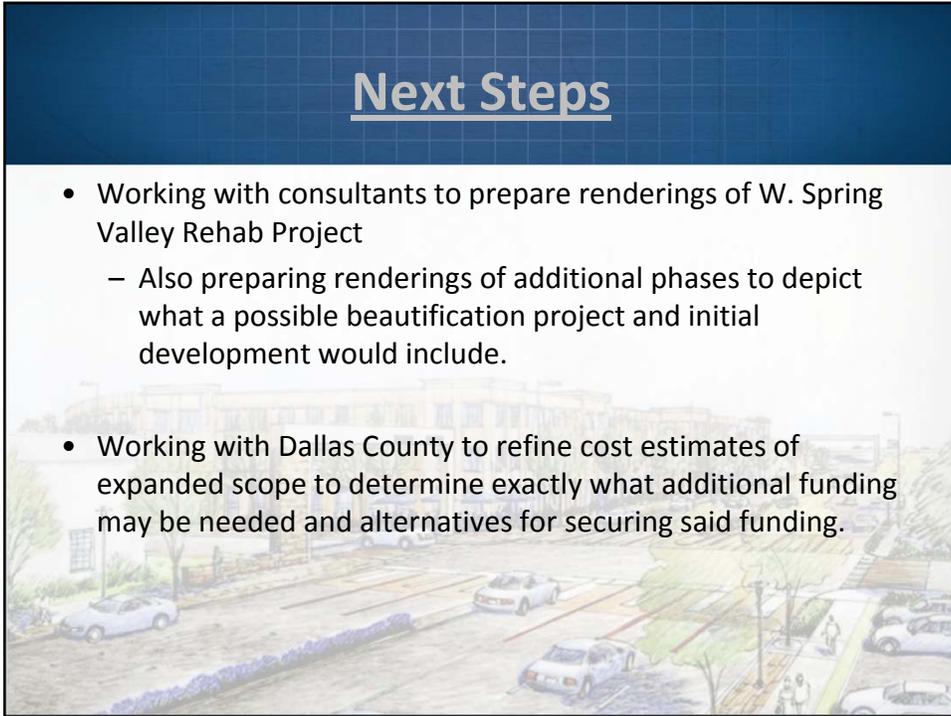
Funding

Funding Source	Amount
Dallas County	\$2,727,000
City of Richardson	\$1,895,000
City of Dallas	\$236,000
COG*	\$2,700,000
Total Funding	\$7,558,000
Total Estimated Cost	\$7,763,000
Estimated Shortfall	\$205,000

*Applied for RTR Call for Projects. Requested \$2,700,000. Council of Governments promised \$2,700,00 in exchange for City abandoning Campbell Road Pedestrian project.

Next Steps

- Working with consultants to prepare renderings of W. Spring Valley Rehab Project
 - Also preparing renderings of additional phases to depict what a possible beautification project and initial development would include.
- Working with Dallas County to refine cost estimates of expanded scope to determine exactly what additional funding may be needed and alternatives for securing said funding.



W. Spring Valley Corridor Reinvestment Strategy

- Change Market Perception
 - Develop a “Clean and Safe” Program
 - Advance programs to make the area clean and safe for businesses, resident-customers and visitors, at a level beyond minimum municipal standard



Clean & Safe Initiative

- Partnering for a Clean & Safe Corridor: Community Services & RPD
- Other Partners:
 - Communications Department
 - Fire Marshall’s Office
 - Building Inspection Department
 - Health Department
 - Animal Services Department
 - Apartment Managers & Maintenance Staff
 - Commercial Property & Business Owners



Clean

- Conduct daily nuisance, zoning and property standards inspections within the Corridor
- Conduct annual inspections at apartment complexes within the Corridor in accordance with the City's Apartment Inspection Program
- Conduct daily thoroughfare inspections to collect abandoned shopping carts and other abandoned or discarded items within the Corridor
- Conduct daily inspections to identify, document and abate graffiti within the Corridor

Clean

- Conduct strategic task force inspections in conjunction with partners when specific opportunities for improvement are identified within the Corridor
- Conduct strategic planning and tactical meetings with RPD on a regular basis to share intelligence and identify opportunities for improvement
- Start an all-inclusive code enforcement activity reporting program for the Corridor
- Create educational materials for stakeholders to use in raising awareness about the importance of keeping the Corridor clean and safe

West Spring Valley Corridor

Start Date: 02/01/2011 | End Date: 02/08/2011

Incident Date	Address	Dir	Types	Description	Reinspection Date	Status
Awaiting Reinspection						
01/19/2011	904		SPRING VALLEY PLZ (R)	Repair/Replace Accessory Building	03/21/2011	Awaiting Reinspection
01/20/2011	700		CAVALIER CT (A)	Open Storage	01/28/2011	Reinspected
01/31/2011	700		CAVALIER CT (A)	Open Storage	02/10/2011	Reinspected
Total Items for Awaiting Reinspection : 2						
Resolved						
12/28/2010	909		REGENCY DR (A)	Open Storage	01/05/2011	Reinspected
01/25/2011	909		REGENCY DR (A)	Open Storage	02/04/2011	Resolved on 02/07/2011
12/30/2010	820 S		CENTRAL EXPY (C)	Parking	02/15/2011	Resolved on 02/15/2011
Total Items for Resolved : 2						
Citation Issued/City Abated Violations						
06/25/2009	915		SPRING VALLEY PLZ (R)	On Street Parking		Notice Only
02/03/2011	915		SPRING VALLEY PLZ (R)	On Street Parking		Citation Issued
<p>Total Items for Citations Issued/City Abated Violations : 1 Run on February 28, 2011 15:22:51 - ViolationTracking</p> <p>Types - (A)partments, (C)ommercial, (R)esidential</p>						

Should you have any questions regarding any of the incidents or should you wish to report a new incident, please do not hesitate to contact Community Services at **972-744-4166**.

A hard copy of the update is also available in the Community Services Division, Room 108 of City Hall.
 * Registered with the City as a rental property



Safe



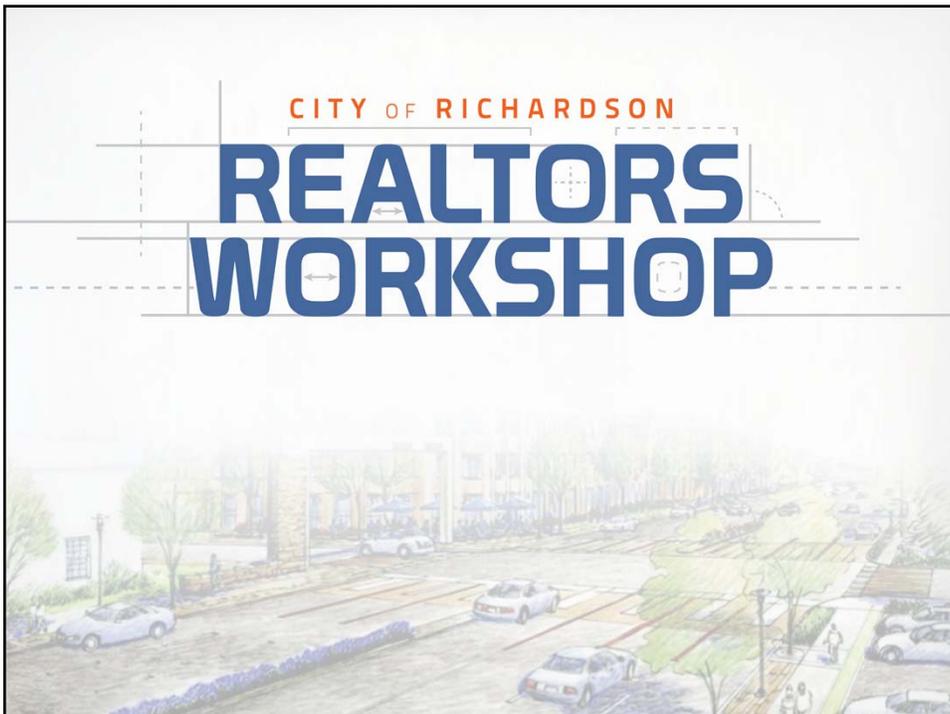
Clean and Safe Team

Safe

- Collaborative Activity
 - Specific detectives assigned to follow up cases from initiative area.
 - Weekly planning meetings regarding future deployment activities.
 - Ongoing weekly liaison with Community Services personnel.
 - Liaison and coordination with Dallas Police Department.

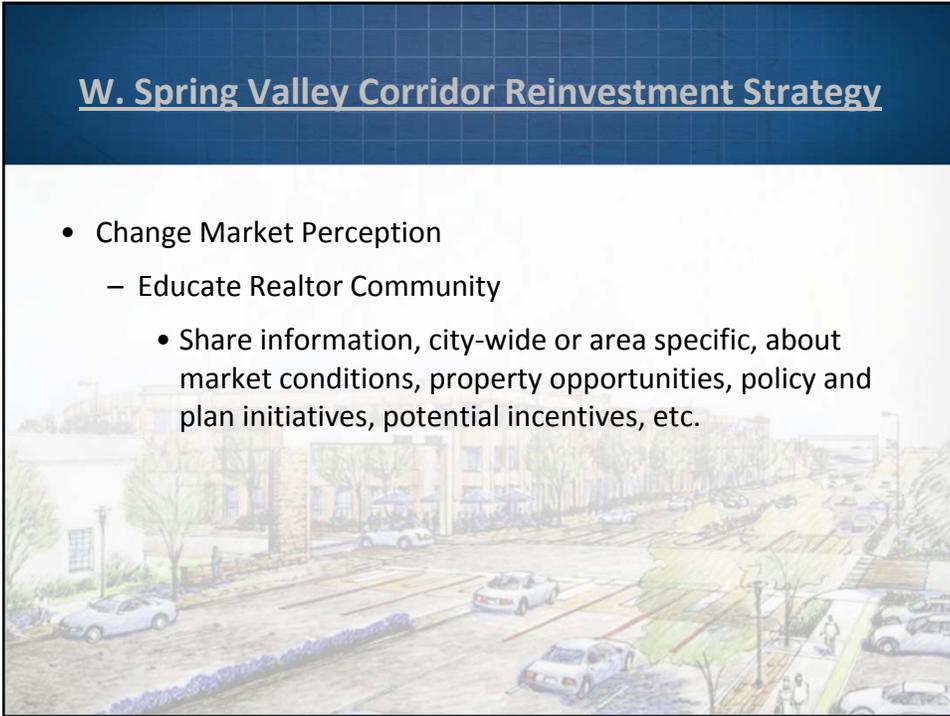
Safe

- Deployment of Officers on January 9 thru February 19, 2011.
 - Calls Answered = 93
 - Citations Issued = 285
 - Arrests = 69
 - Majority of arrests stemming from traffic stops – minor warrants.
 - Other arrests include Felony Family Violence, Public Intoxication, and Drug Offenses.



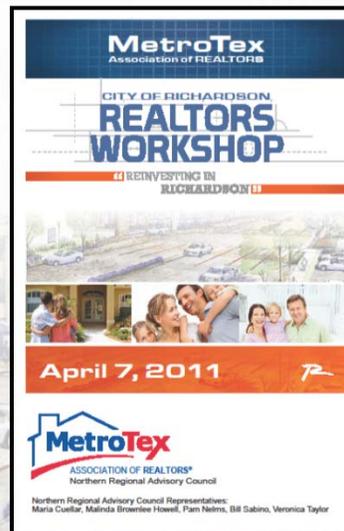
W. Spring Valley Corridor Reinvestment Strategy

- Change Market Perception
 - Educate Realtor Community
 - Share information, city-wide or area specific, about market conditions, property opportunities, policy and plan initiatives, potential incentives, etc.



Realtors Workshop

- 4th Annual Event
- April 7, 2011
- 8:30 am – 11 am
- Partnership with MetroTex Association of Realtors
- 220 real estate professionals expected



Realtors Workshop

- Exhibitors Row
 - Representatives from more than 10 community partners
 - W. Spring Valley Corridor Reinvestment Strategy Booth



Realtors Workshop

- Agenda
 - State of the City, Bill Keffler
 - State of RISD, Kay Waggoner
 - W. Spring Valley Corridor Reinvestment Strategy Overview



Other Outreach

- January Apartment Managers Meeting
- St. Paul the Apostle School Advisory Council
- Neighborhood Leadership Workshop
 - 1 of 3 break out sessions



WEST SPRING VALLEY CORRIDOR **REINVESTMENT STRATEGY** UPDATE

City Council Briefing | February 28, 2011

