



City of Richardson

2011-2012

Arts Grants

Recommendations



City Council Worksession
Monday, September 26, 2011

2011-2012 Funding

- ❑ The 2011-2012 Budget includes \$300,000 of arts grants annual funding in the Hotel/Motel Tax Fund.
- ❑ Recommendations on the disbursement of this funding have been developed by Richardson Arts Commission.



Arts Commission Role

The Arts Commission serves as the advisory board to the city council and the city management in matters involving the promotion of close cooperation between the city and private citizens, institutions and agencies interested in or conducting activities relating to the arts. The Commission shall be responsible:

To provide and assist in the development of the arts in the city by providing a biannual “state of the arts” assessment to the city council.

To make recommendations to the city council relative to expenditures of city funds for the purposes of promoting and sustaining the arts in the city.

To serve as a review board for the funding of proposed programs within the community that are to be funded from allocations made by the city council from hotel/motel occupancy tax.

To make recommendations on the allocation of funding for historical preservation and/or restoration that is to be funded by the allocation of funds from the hotel/motel occupancy tax.

Richardson Arts Commission

Abby Kratz
Chairman

Richard Luttrell
Vice Chairman

Beth Kolman

David McNair

Barbara McNutt

Neil Orleans

Betty Peck

Amir Omar
City Council Member - Place 7
City Council Liaison

Michelle Thames
Assistant City Manager
Staff Liaison



Grant Process

- ❑ Grant guidelines and application forms were reviewed in the Spring of 2011.
- ❑ Applications were provided in July 2011 to local arts groups who have received funding in prior years and others who have expressed an interest in the grant program.
- ❑ Applications were submitted until August 2, 2011.



Grant Process

- ❑ Applications include application forms, 5-page narratives, schedules of events, lists of board members and meetings, current year budgets, financial statements, 501(c)3 letters of determination from the IRS and samples of promotional materials.
- ❑ Applicant presentations were made to Arts Commission on August 13, 2011.
- ❑ The Arts Commission deliberated on their recommended allocations of funds on August 25, 2011.

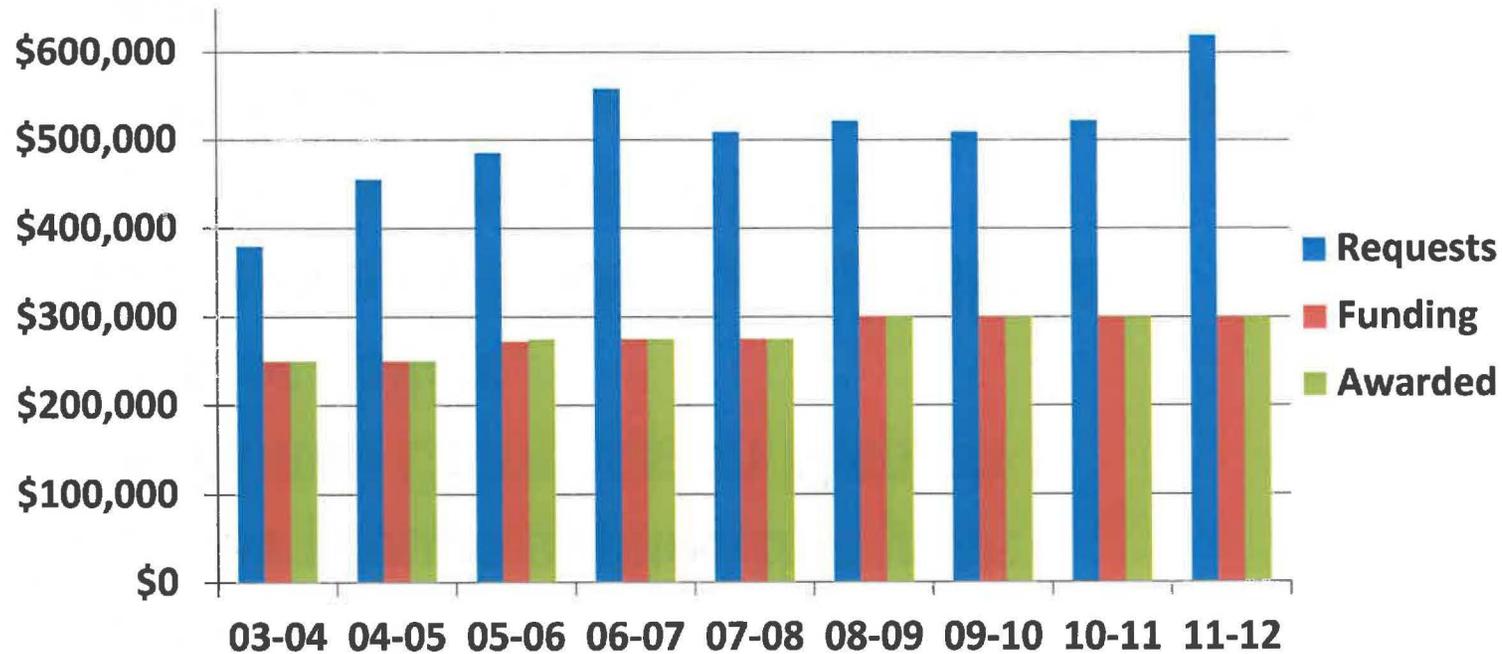


2011-2012 Requests

- ❑ 26 applications were received.
- ❑ The total amount of the requests was \$644,638.
- ❑ Two new groups applied this year:
 - ❑ Al-Khitab Compassion Mission
 - ❑ Senior Follies
- ❑ One previously funded group returned:
 - ❑ Contemporary Ballet Dallas
- ❑ Two that were funded last year did not apply:
 - ❑ Rover Dramawerks
 - ❑ A. I. R.



Funding, Requests and Awards



Arts Group	Request 2010-2011	Awarded 2010-2011	Request 2011-2012	Recommended 2011-2012
Contemporary Ballet Dallas	-	-	3,000	500
Contemporary Chorale	6,200	3,800	8,400	3,800
Dallas Asian American Youth Orchestra	16,000	6,500	15,000	6,500
Dallas Chinese Community Center	9,600	3,500	6,600	3,500
Dallas Repertoire Ballet	12,900	9,000	11,000	8,000
Friends of the Richardson Public Library	4,500	4,000	4,500	4,000
National Association of Composers	2,500	1,500	3,000	1,500
Plano Community Band	12,524	2,000	12,253	2,000
Plano Symphony Orchestra	40,000	9,500	40,000	9,000
Richardson Community Band	17,000	15,500	17,000	15,500
Richardson Reads One Book	5,000	5,000	5,000	5,000
Rich-Tone Chorus	15,700	12,500	15,000	12,500
Texas Performing Chinese Arts Assn.	9,300	3,800	8,000	3,800
Texas Winds Musical Outreach	10,378	7,000	9,000	7,500
Al-Khitab Compassion	11,500	-	7,000	500
Chamber Music International	35,000	20,000	30,000	20,000
Chamberlain Performing Arts	20,000	6,000	205,645	6,000
Greater Dallas Youth Orchestra	8,000	1,000	5,000	1,000
Lone Star Wind Orchestra	14,000	7,500	13,500	8,500
Pegasus Theatre Incorporated	7,000	3,500	7,000	4,000
Repertory Company Theatre	50,000	43,700	46,240	43,700
Richardson Civic Art Society	12,500	10,500	22,500	11,000
Richardson Symphony	80,000	75,000	75,000	75,000
Richardson Theatre Centre	50,000	36,200	50,000	36,200
Spectacular Senior Follies	-	-	10,000	500
Tuzer Ballet	18,000	10,500	15,000	10,500
TOTAL			644,638	300,000

Arts Commission Recommendations and Reflections

- ❑ All applicant groups should be seeking/receiving funds from multiple sources.
- ❑ Collaboration is important and is viewed as a real positive whether during a proposed season or special project.
- ❑ Providing quality community service and outreach are paramount to this support. A group's outreach within Richardson is evaluated and taken into consideration.
- ❑ Revitalization and synergy are expected from more established groups. Maintaining the status quo is not acceptable in today's arts market.
- ❑ Encouraging entities from beyond Richardson to perform/present in Richardson is an effort to support the concept of synergy and regionalism in North Texas.
- ❑ The economic impact of a group's programming is examined.
- ❑ Applicants were each asked about what they bring to the Richardson community.



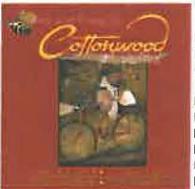
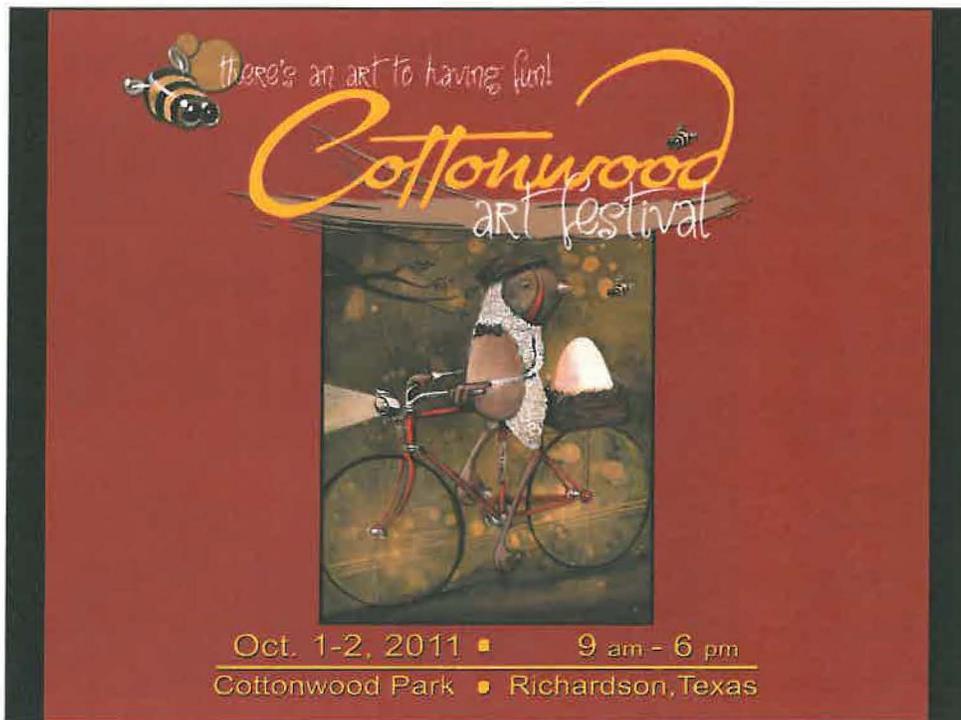
Richardson
Arts Grants
2011-2012

Next Steps

- ❑ **Upon City Council consensus, approval of the Arts Commission's recommendations will be placed on the October 10, 2011 City Council agenda.**
- ❑ **Checks will be disbursed to groups after City Council action on the recommendations.**
- ❑ **Final reports are due from funded groups by September 30, 2012.**

The logo for Richardson Arts Grants 2011-2012 features a vertical strip of colorful, pixelated squares on the left side, transitioning from yellow and orange at the top to blue and purple at the bottom. To the right of this strip, the text "Richardson Arts Grants 2011-2012" is displayed in a black, sans-serif font.

**Richardson
Arts Grants
2011-2012**



- History
- Art
- Entertainment
- Food Vendors & Courtyard
- Outreach Programs
- Financials
- Merchandise
- Social Media

Cottonwood Art Festival... a Richardson Tradition

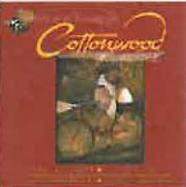


1969 – The Beginnings



History

- Art
- Entertainment
- Food Vendors & Courtyard
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- Social Media



- Art – 17 different types of Media
- Due to the international recognition that Cottonwood Art Festival now receives, the number of artists applying has nearly tripled in the last 10 years.

History

Art

- Entertainment
- Food Vendors & Courtyard
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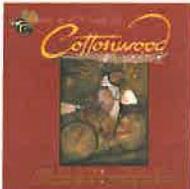


- History
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- Cottonwood is consistently ranked in the top 10 of all fine art festivals in the country
- Received the IFEA Gold Grand Pinnacle award 3 times and 1 Silver Grand Pinnacle in 5 years.





- History
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- 10 acts during the weekend
- 4 around the park




Saturday's Entertainment Lineup

9:25 AM	<i>Brown & Wild Reister</i>
11:00 AM	<i>Will Chen Trio</i>
12:50 PM	<i>The Heather McCready Ensemble</i>
2:40 PM	<i>The J.R. Byrd Band</i>
4:30 PM	<i>Dragline</i>



Sunday's Entertainment Lineup

9:40 AM	<i>2002</i>
11:15 AM	<i>Maurice Davis Band</i>
12:50 PM	<i>Shoot Low Sheriff</i>
2:40 PM	<i>2-Bit Palomino</i>
4:30 PM	<i>The John Adams Group</i>



History
Art
Entertainment
Food Vendors & Courtyard
Outreach Programs
Financials
Merchandise
Social Media

16 Food Vendors






nest



- Art Aroma Cafe
- New Courtyard - Spring 2011

History
Art
Entertainment
Food Vendors & Courtyard
Outreach Programs
Financials
Merchandise
Social Media






nest



History

Art

Entertainment

Food Vendors & Courtyard

Outreach Programs

Financials

Merchandise

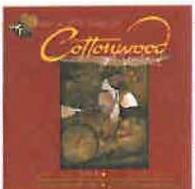
Social Media

- ArtStop Children's Area
- Visiting Artists Program
- Emerging Artist Program
- Annual Art Contest
- ArtPlay Day









History

Art

Entertainment

Food Vendors & Courtyard

Outreach Programs

Financials

Merchandise

Social Media

October 2010

Artist's Fee's	\$111,500
Food Vendors	\$21,500
Merchandise	\$7,000
Art Aroma Café	\$5,300
ArtStop Children's Area	\$7,300
Total Revenue	\$152,600
Total Expenditures	\$124,000

May 2011

Artist's Fee's	\$135,700
Food Vendors	\$19,700
Merchandise	\$7,100
Art Aroma Café	\$7,500
ArtStop Children's Area	\$7,300
Total Revenue	\$177,300
Total Expenditures	\$132,500



T-Shirts and Posters

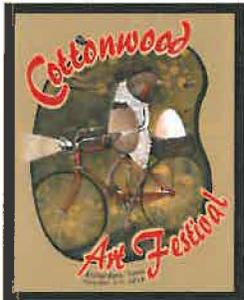






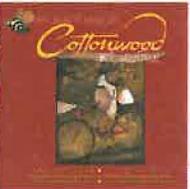








- History
- Art
- Entertainment
- Food Vendors & Courtyard
- Outreach Programs
- Financials
- Merchandise
- Social Media



- Facebook
- iPhone App
- Mobile App
- Best Buzz







Text "BUZZ" to 822-57 and download the free scanner. Scan code to be entered to receive a Cottonwood Experience Package!



Powered by Best Buzz



Use Best Buzz app to scan code

Best Buzz facebook.com/bestbuzz

Make the most of your customers with Best Buzz!

This tool helps you create word of mouth advertising buzz easily. Let your customers promote you to ALL of their friends on Facebook.

1. The Best Buzz app is available for iPhone, Android & Facebook's iFB.
- Text to us "BUZZ" to 82257 to download the free app to your phone, or search for Best Buzz (code 10210) in the App Store on the iTunes. Place only on your smartphone.
2. Connect to Facebook.
3. Now, the Best Buzz app message is automatically shared to Facebook like a status update to all of your customer's friends!

1.



2.



3.



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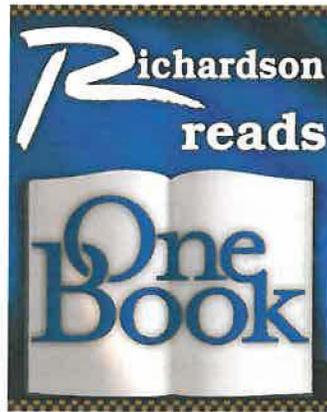


- History
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*See you at
Cottonwood
Art Festival
October 1 & 2*



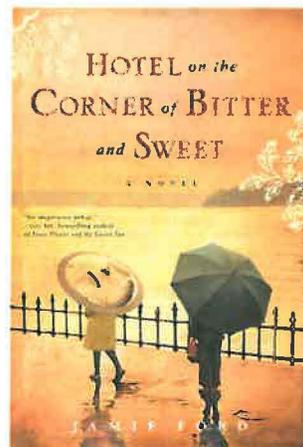
Richardson Reads One Book



www.onebook.cor.net

Council Presentation 9/26/2011

2011 One Book Selection Hotel on the Corner of Bitter and Sweet by Jamie Ford



Richardson Reads One Book Events

- Small Discussion events – Book clubs, etc.
August & September
- Author luncheon at Richardson Woman’s Club
Tuesday September 27th (Ticketed event)
- Author reception at Richardson High School
Tuesday September 27th (Invitation event)
- Author lecture at Richardson High School auditorium
Tuesday September 27th (Free public event)
- Author talk with High School students
Wednesday September 28th (RHS students)

One Book Author Lecture

Jamie Ford
*Hotel on the
Corner of Bitter
and Sweet*



September 27, 2011
Richardson High School

WELCOME
Charles Fickitt, Principal, Richardson High School

GREETINGS
Doreen Allison, President, Richardson Reads One Book

INTRODUCTION
Dr. Charles Ku, Taiwanese Chamber of Commerce of DFW,
Honorary Forum President

Jamie Ford

CLOSING REMARKS
Steve Benson, Director, Richardson Public Library
Book Signing Immediately Following

Special thanks to our sponsors:
Alltrans International, Inc. of Richardson, TX

This program is made possible in part by a grant from HumanaLife Texas,
a core program of the National Endowment for the Humanities and in part by a grant from
The City of Richardson through the Richardson Arts Commission.

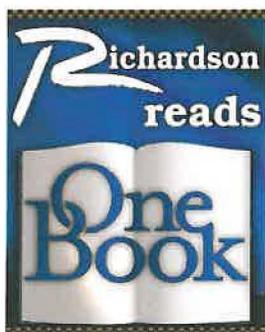
RRSFB is a 501(c)(3) organization.

Richardson Reads One Book 2011

Major supporters

- Richardson Arts Commission
- Humanities Texas
- Altrusa International of Richardson
- Friends of the Richardson Library
- Methodist Richardson Medical Center
- Richardson Public Library
- Richland College
- RISD/Richardson High School
- Richardson Adult Literacy Center
- Richardson Woman's Club

Richardson Reads One Book



www.onebook.cor.net

The Friends Reading Garden 2011



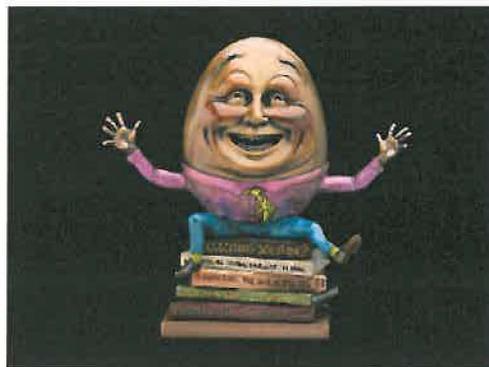
Council presentation 9/26/2011

Friends sculpture dedication Thursday, Sept 29 at 6 pm

2011 is the 25th anniversary of The Friends



Humpty Dumpty
Sculptor, Kimber Fiebiger



Sculpture and installation funded by The Friends of the Library

The Friends Reading Garden 2011



BRECKINRIDGE PARK

Multi Agency Recreation Center



BARKER RINKER SEACAT
ARCHITECTURE 



BRECKINRIDGE PARK

Multi Agency Recreation Center

City Council Goals

- Feasibility Study for a multi-agency recreation center in Breckinridge Park was included in 2009-2011 City Council Near Term Action Items.
- The Council's interest was reaffirmed in the 2011-2012 City Council Near Term Action Items with the following statement:
 - "Evaluate a multi-agency recreation facility in Breckinridge Park."

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ARCHITECTURE 



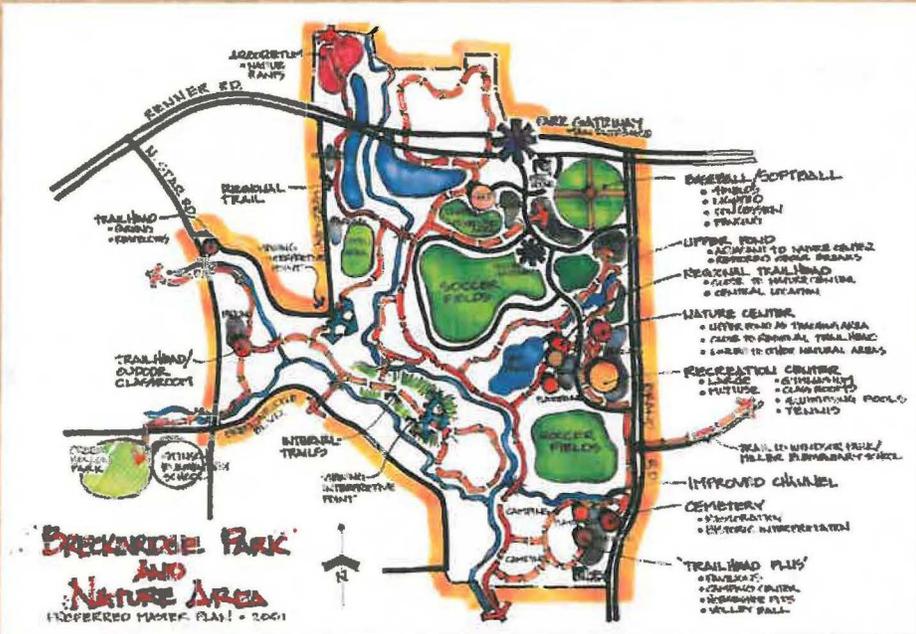
BRECKINRIDGE PARK

Master Plan Background



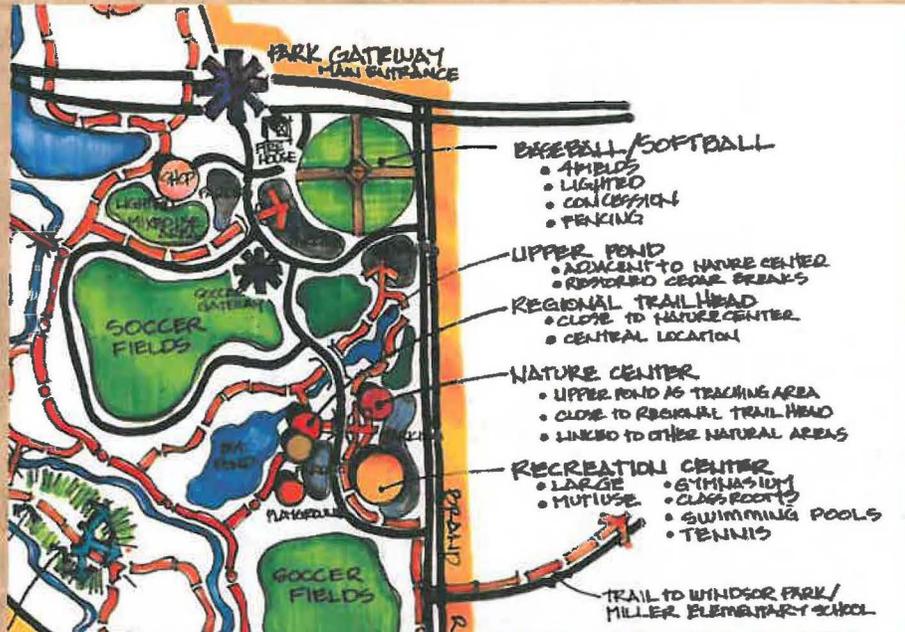
BRECKINRIDGE PARK

2001 Master Plan



BRECKINRIDGE PARK

2001 Master Plan



BRECKINRIDGE PARK

Master Plan Background



Site Aerial View



BRECKINRIDGE PARK

Master Plan Background



BRECKINRIDGE PARK

Multi Agency Recreation Center Site



BRECKINRIDGE PARK

Character



Character and Context Anticipation



BRECKINRIDGE PARK

Character



Character and Context Anticipation



BRECKINRIDGE PARK

Character



Local Signage and Tower Definitions



BRECKINRIDGE PARK

Character



Breckinridge Ball Parks



BRECKINRIDGE PARK

Approach

Phase One - Market Analysis, Programming and Operation/Revenue Projections - 8 Weeks

Activity	Scope Description
1.1	Board Approves Selection of Consultant / Contract Approval
1.2	Organize Multi-Agency Recreation Center Team (MARC Team)
1.3	Project Team Program Review, Research & Planning - Mission/Goals, Conceptual Program
1.4	MARC Team Kick Off Meeting - Mission/Goals, Conceptual Market Analysis & Program
1.5	Work Period - Project Program, Market Analysis and Site Evaluation
1.6	Prepare Project Funding Analysis
1.7	Prepare End of Phase Report
1.8	MARC Team Workshop - Programming, Operational Proforma Analysis, Teaming, and Funding

Phase One Study Costs \$78,046



BRECKINRIDGE PARK

Approach

Phase Two - Program Refinement, Site Plan and Budget Definition - 6 Weeks

Activity	Scope Description
2.1	Phase Two Kick Off Workshop (concurrent with Task 1.8)
2.2	Work Period - Program Development, Planning Alternatives and Project Budget
2.3	MARC Team Workshop - Conceptual Plan Alternatives
2.4	Work Period - Prepare Fully Developed Preferred Conceptual Planning
2.5	MARC Team Meeting - Fully Developed Preferred Conceptual Planning
2.6	Work Period - Prepare Final Master Plan and Feasibility Report
2.7	MARC Team Presentation - Recreation Center Master Plan and Feasibility Report

Phase Two Study Costs \$56,531

Total Study Costs \$134,577





TEAM CONTACTS



Ken Berendt, Principal, Architect, LEED® AP
Steve Blackburn, Principal, Architect, LEED® AP
Zach Bisek, Sr. Associate/ Project Manager, Architect, LEED® AP
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steveblackburn@brsarch.com
zachbisek@brsarch.com



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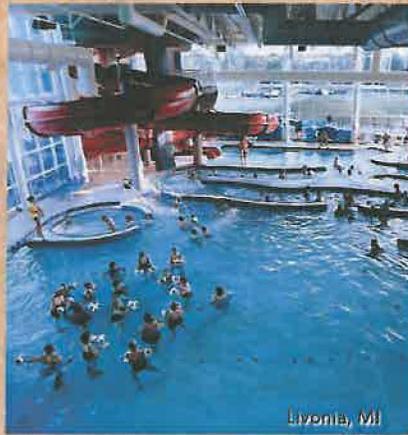
Mike Wilkins, PE, LEED® AP
Scott Berman P.E., CFM, CPESC
 Freese and Nichols - Dallas
 214-217-2263 (direct)
 214-810-4806 (Google voice)
maw@freese.com



TEAM EXPERIENCE



Waunakee, WI



Livonia, MI



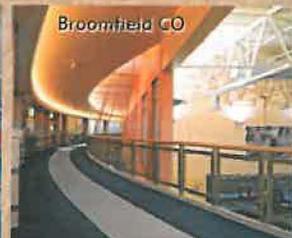
Gypsum, CO



Wheat Ridge CO



Longmont, CO



Broomfield CO





TEAM EXPERIENCE

- Hobbs Community Recreation Center -
- Ray and Joan Kroc Community Center -
- Ray and Joan Kroc Community Center -
- Cottonwood Aquatic/ Recreation Center -
- Adams 12 Aquatic Center -
- Las Cruces Recreation Aquatic Center -
- Huffhines Recreation Center -
- Ray and Joan Kroc Community Center -
- Ray and Joan Kroc Community Center -
- Ray and Joan Kroc Community Center -
- Erie Community Aquatic/ Recreation Center -
- Flagstaff AquaPlex -
- Federal Way Aquatic/ Recreation Center -
- Douglas H. Buck Community Aquatic/ Recreation Center -
- Macomb Township Community Aquatic/ Recreation Center -
- Cortez Aquatic/ Recreation Center -
- Cuyahoga Falls Aquatic/ Recreation and Wellness Center -
- Lone Tree Aquatic/ Recreation Center -
- Paul Derda Recreation Center -
- North Boulder Recreation Center -
- Livonia Aquatic/ Recreation Center -

BARKER RINKER SEACAT
ARCHITECTURE



Hobbs, New Mexico (design)	84,000 SF
Green Bay, Wisconsin (under construction)	80,000 SF
Augusta, Georgia (under construction)	74,000 SF
Cottonwood, Arizona (2010)	52,000 SF
Thornton, Colorado (2010)	48,000 SF
Las Cruces, New Mexico, (2011)	53,000 SF
Richardson, Texas (2009, LEED Silver)	25,550 SF
Quincy, Illinois (under construction)	80,000 SF
Coeur d'Alene, Idaho (2009)	120,000 SF
Salem, Oregon (2009, LEED Silver)	91,000 SF
Erie, Colorado (2008)	60,000 SF
Flagstaff, Arizona (2008)	52,000 SF
Federal Way, Washington (2007)	77,000 SF
Littleton, Colorado (2005)	54,000 SF
Macomb Township, Michigan (2004)	58,000 SF
Cortez, Colorado (2004)	40,000 SF
Cuyahoga Falls, Ohio (2004)	115,000 SF
Lone Tree, Colorado (2004)	54,000 SF
Broomfield, Colorado (2003)	85,000 SF
Boulder, Colorado (2003, LEED Silver)	61,000 SF
Livonia, Michigan (2003)	130,000 SF



TEXAS EXPERIENCE

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RECREATION



CLIENT
City of Richardson

Huffhines Recreation Center
Richardson, Texas

CONTACT
Roger Smart, Assistant Director of Parks
& Planning
972.744.4333
rsmart@cityofrx.com

The new 25,250 s.f. Huffhines Recreation Center connects the existing Huffhines Park, Duck Creek ponds and newly designed ball park complex to the public. It provides a recreation facility with community multi-purpose performance space, expanded classroom spaces, fitness area and competitive style gymnasium for various indoor sporting activities.

BUDGET
\$9.7 Million

The facility has been designed to accommodate future expansion to include a three court MAC gym with team locker facilities that would allow for tournament style programs for multiple athletic events. The project seeks LEED certification for sustainable design and energy efficiency.

COMPLETION
2009





TEXAS EXPERIENCE

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ARCHITECTURE



RECREATION



CLIENT
Southlake, Texas

CONTACT
Chris Tisdale, Director of Community Services
957 FOSKOT
christisd@cityofsouthlake.tx.us

BUDGET
\$1M

ASSOCIATE FIRMS
DSSK

COMPLETION
2010

Southlake Multipurpose Facility Study Southlake, Texas

The City of Southlake commissioned Barker Rinker Seacat Architecture to conduct a feasibility study to analyze the conversion of the former Gateway Church on Southlake Boulevard to a multipurpose community facility. DSSK incorporated this approach with the construction of a new multipurpose community facility in Bicentennial Park. A stratified, random survey of residents and several on-site workshops were conducted to assess potential community uses.

Programmatic requirements include a recreation center, senior center, equine center, public library, public meeting spaces, a regional performance arts center, Community Services Department administrative offices, and building support areas. The purpose of the study was to assist the City Executive in making their determination to purchase and renovate an existing church building or to construct a new facility to meet the community's multipurpose facility needs. The results of this study will help determine the conditions, constraints, and the best community uses of the existing facility and site.

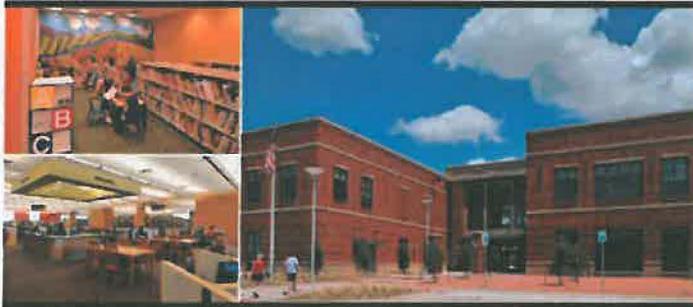


TEXAS EXPERIENCE

BARKER RINKER SEACAT
ARCHITECTURE



LIBRARY



CLIENT
City of North Richland Hills

CONTACT
Shirley Cozart, Library Director
817.421.6012
mcozart@nrhills.com

ASSOCIATE FIRMS
Brown Reynolds Washburn Architects

BUDGET
\$5.2 million

COMPLETION
2008

North Richland Hills Library North Richland Hills, Texas

In the rapidly growing suburban city of North Richland Hills, Texas, a community of 50,000 near Fort Worth, the citizens are enjoying a new public library. During the past 30 years, the North Richland Hills Library has been located in a shopping center, city mall and most recently a regional church. The new central location is in a open center that will be home to residences, shops and other cultural facilities.

The 54,000 sq. ft. library provides traditional library services, a ten children's area, book history collection area, exhibits of the library's book collection, cafe, coffee shop and gift store. Additional spaces include public meeting rooms, tutoring rooms, computer lab, a conference room and administrative offices.

The building uses traditional Texas civic building forms and materials. It has a sheltered main entry courtyard to allow outside activities in the hot climate. Retailer visibility takes the curb green. The library was planned for expansion, and favorable bids allowed this space to be added during initial construction.





TEAM EXPERIENCE



BALLARD* KING
& ASSOCIATES LTD
Recreation Facility Planning and Operations Consultants

Texas Project Listing

Ballard*King and Associates has completed over 500 feasibility studies across the United States for a variety of recreation facilities. BKA has over 100 recreation facilities up and operating around the country. In addition, Ballard*King has completed studies for 12 different communities in Texas and has 3 recreation centers open. Below are listed a selected number of projects that Ballard*King has been involved with in Texas.

- Texas State Technical College Student Center, Sweetwater, TX
- Cedar Hill Recreation Center, Cedar Hill, TX
- Cedar Hill Recreation Center-Aquatics Addition, Cedar Hill, TX
- Elkhart High School Pool, Elkhart, TX
- Frisco Recreation Center Operations Study, Frisco, TX
- The Woodlands Recreation Center Study, The Woodlands, TX
- Pasadena Aquatic Center Feasibility Study, Pasadena, TX
- Round Rock Recreation Center, Round Rock, TX
- Burleson Aquatic Center Study, Burleson, TX
- Wylie Recreation Center Study, Wylie, TX
- Kerr County Salvation Army-Kroc Corps Community Center, Kerrville, TX
- Brushy Creek Municipal Utility District Recreational Facilities Audit, Round Rock, TX
- Southlake Recreation Center Study, Southlake, TX



Wylie Recreation Center Study



Byrne Construction & Holzman Moss Architecture



TEAM MULTI AGENCY EXPERIENCE



PROJECT & CONTACT

Veterans Memorial Aquatic Center (Fountain, Colorado, Mark Ross, Facilities Development Manager, 720.942.0170)

TSA Ray & Joan Kroc Corps Community Center (Stamps, Stamps, Mike Salata, Area, Exec. Director, 303.550.0702)

TSA Ray & Joan Kroc Corps Community Center (Fountain, Colorado, Mark Ross, Facilities Development Manager, 720.942.0170)

Atenas Grande Recreation Center Study (California, Don't know contact)

WECNRD Fieldhouse (Fargo, North Dakota, Steve Ruppert, Director, 701.775.9000)

Dybvom Recreation Center (Culverville, Jeff Smith, Town Manager, 937.421.4144)

Douglas Buck Recreation Center (Colorado, Evan Jones, Park Director, 303.284.8180)

Lowell Recreation Center (Colorado, Dave Linnell, Exec. Director, 303.758.1332)

Clinton Shaded Use High School & Community Center (Missouri, Scott Rasmussen, Project City Manager, 303.493.3470)

Malabarum Community Recreation & Wellness Center (Colorado, Steve Ruppert, Director, 701.775.9000)

Durango Recreation Center (Colorado, Colvard, Barry Metz, Director, 970.382.2699)

Isabella County Mt. Pleasant Recreation Center Study (Michigan, Chris Rivers, Director of Recreation & Parks, 989.726.9100)

W-Zone Recreation Center (Michigan, Colorado, Mike Simpson, 303.445.1312)

Union Recreation Center Study (Michigan, Chris Rivers, Director of Recreation & Parks, 989.726.9100)

TSA Ray & Joan Kroc Corps Community Center (Michigan, Douglas A. Shelton, Director, Area Director of Michigan, 482.730.6700)

Apex Wellness (Arizona, Colorado, Mike Smith, Parks & Recreation Director, 303.445.1312)

Rife Library and City Hall Plaza (Colorado, Alexis Shively, Library Director, 303.629.1270)

Grand Junction Catalyst Plan Study (Colorado, Brad Segal, President, 970.838.5501)

AGENCIES INVOLVED

North 12 Park Star School District and City of Irwinville

The Salvation Army and City of Salem, Oregon

The Saltwater Ski and City of Copper Lake, Idaho

City of Arroyo Grande and Private Club

Windsor Eagle Granite Metropolitan District and Eagle County, Colorado

Town of Gypsum and Western Eagle Granite Metropolitan Recreation District

City of Lakewood and Sports Recreation Park and Recreation District

City of Lone Tree and South Suburban Park and Recreation District

City of Clayton and Clayton School District, Missouri

City of Greeley Hills, Erie and Sanjour Health Systems

City of Durango and LaPala County, Colorado

Isabella County and City of Mt. Pleasant, Michigan

City of Northglenn and Arroyo Sports Entertainment

Shawnee Green-Stark, Loveland and City of Minden Park

The Salvation Army and City of Norfolk, Virginia

Apex Park and Recreation District and City of Avondale

City of Rifle and Garfield County Public Library District

City of Grand Junction, Mesa County, Hinsdale, Arbutus, and Mesa County Library District

OUTCOME

Project estimate, building scheduled in 2010

Project complete, building opened in 2009

Project complete, building opened in 2009

Study complete in 2010, project on hold

Project estimate, building opened in 2008

Project complete, building opened in 2006

Project estimate, building opened in 2005

Project complete, building opened in 2004

Project complete, building scheduled in 2009

Project complete, building scheduled in 2009

Project complete, building scheduled in 2002

Study complete in 2004, project on hold

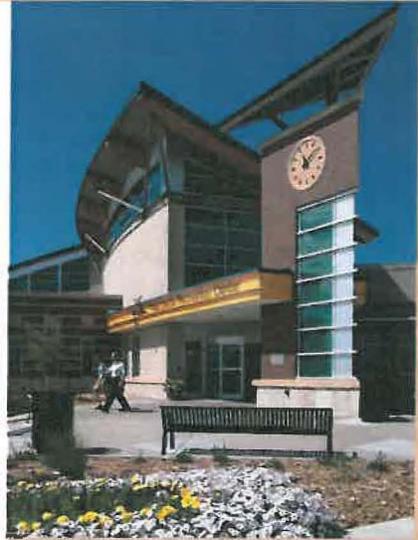
Study complete in 2004, project on hold

Building currently in design with estimated completion in 2014

Building currently in design phase with estimated completion in 2011

Planning complete, others approved in 2010

Study complete in 2010, project on hold





TEAM MULTI AGENCY EXPERIENCE



Recreation Facilities That Involve Partnerships

Municipalities with other Municipalities

- Tri-City Community Center Study
- Rutland Recreation Center Study
- Adrian Recreation Center Study
- San Juan Family Center (open)
- Cheboygan Aquatic Center Study
- Prairie Village Community Center Study

Ramsey-Anoka-Andover, MN
Rutland, VT
Adrian, MI
Aztec, NM
Cheboygan, MI
Prairie Village, KS

Municipalities and Health Care Providers

- Friendship Community Center (open)
- Mason Community Center (construction)

Lower Paxton, PA
Mason, OH

Non-Profits and Health Care Providers

- Neighborhood Club Expansion (design)

Grosse Pointe, MI

Colleges and Municipalities

- Texas State Tech. College Student Center (open)
- Antioch College Study

Sweetwater, TX
Yellow Springs, OH

Municipalities and School Districts

- Jim Parsley Center (open)
- Osborn Aquatic Center (open)
- Lawrence Aquatic Center (open)
- Clayton Community Center (open)
- Whitewater Aquatic Center (open)
- Medina Recreation Center/High School (open)
- Clearfield Aquatic Center (open)

Vancouver, WA
Corvallis, OR
Lawrence, KS
Clayton, MO
Whitewater, WI
Medina, OH
Clearfield, UT

Municipalities and Non-Profits

- Sherwood YMCA (open)
- Red Mountain Center (open)
- Farmington Youth Services Center (open)
- San Juan Family Center (open)
- Castle Rock Recreation Center (open)
- Centralia Recreation Center (open)
- Friendship Community Center (open)
- Lee's Summit Senior Center (open)
- Palm Desert Aquatic Center (construction)
- Hobbs Recreation Center Study

Sherwood, OR
Mesa, AZ
Farmington, NM
Aztec, NM
Castle Rock, CO
Centralia, IL
Lower Paxton, PA
Lee's Summit, MO
Palm Desert, CA
Hobbs, NM



BRECKINRIDGE PARK



Next Steps

- City staff to present to the Murphy City Council in October.
- Initiate the study with BRS and Ballard*King in late October.
- Conduct a kick-off meeting with Richardson and Murphy City Councils in November.
- Complete the feasibility in early Spring 2012.



