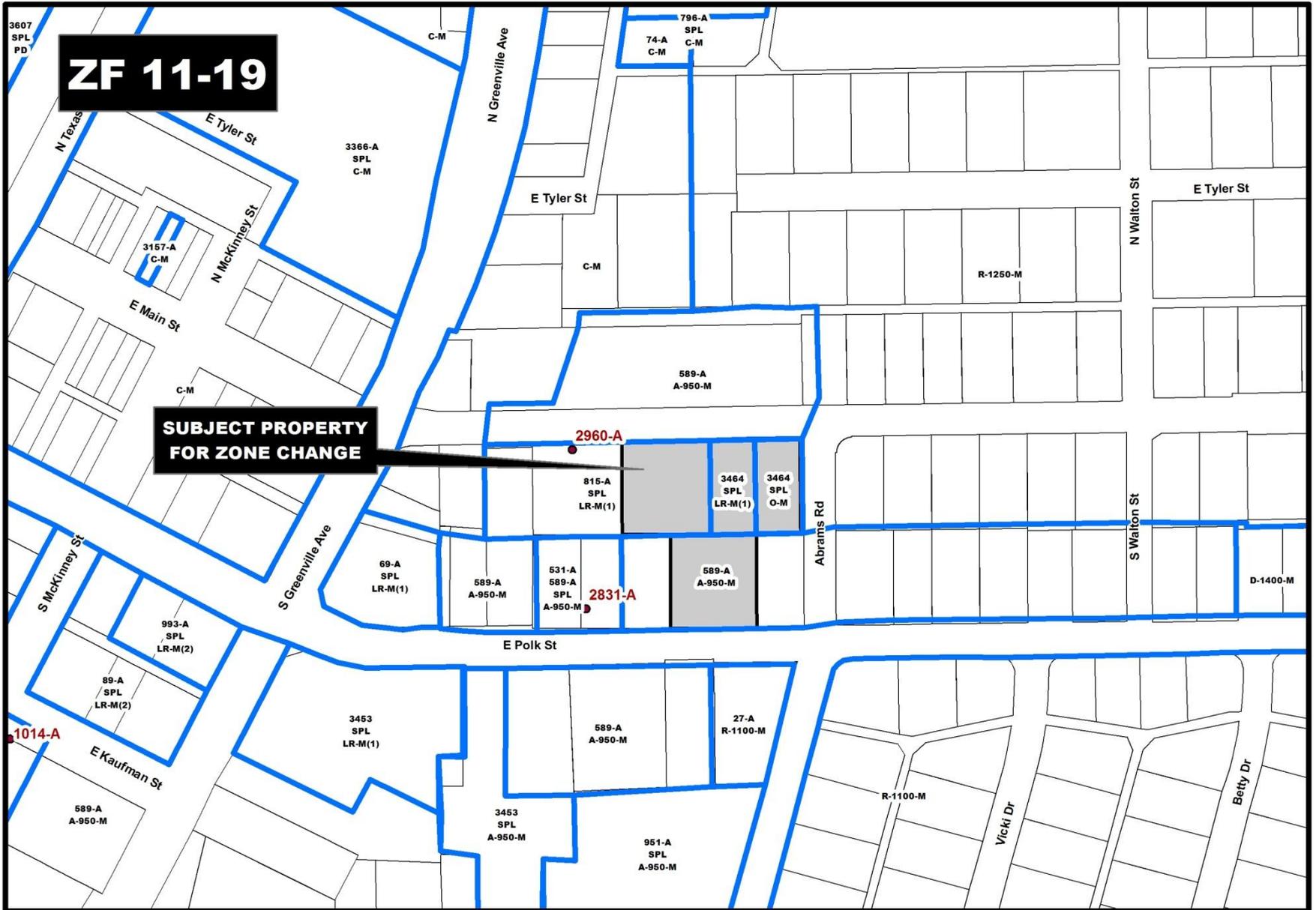


City Council Worksession



November 14, 2011

Meeting Begins at 6:00 P.M.



ZF 11-19 Zoning Map

Updated By: shacklett. Update Date: September 14, 2011
 File: DSMMapping\Cases\Z\2011\ZF1119\ZF1119 zoning.mxd





ZF 11-19

**SUBJECT PROPERTY
FOR ZONE CHANGE**

ZF 11-19 Aerial Map

Updated By: shacklett. Update Date: September 14, 2011
File: DSM\mapping\Cases\Z\2011\ZF1119\ZF1119 ortho.mxd



Polk Street

Existing
Afrah

Office
Building

Abrams Road

Main Street



Oblique Aerial
Looking South



Site Plan

ZF 11-19



ZF 11-19 Site Plan Aerial

Updated By: shacklett, Update Date: November 11, 2011
File: DSI\Mapping\Cases\Z\2011\ZF 1119\ZF 1119 SP ortho.mxd





01 NORTH ELEVATION

1/16" = 1'-0"

RESTAURANT

MAIN STREET VIEW

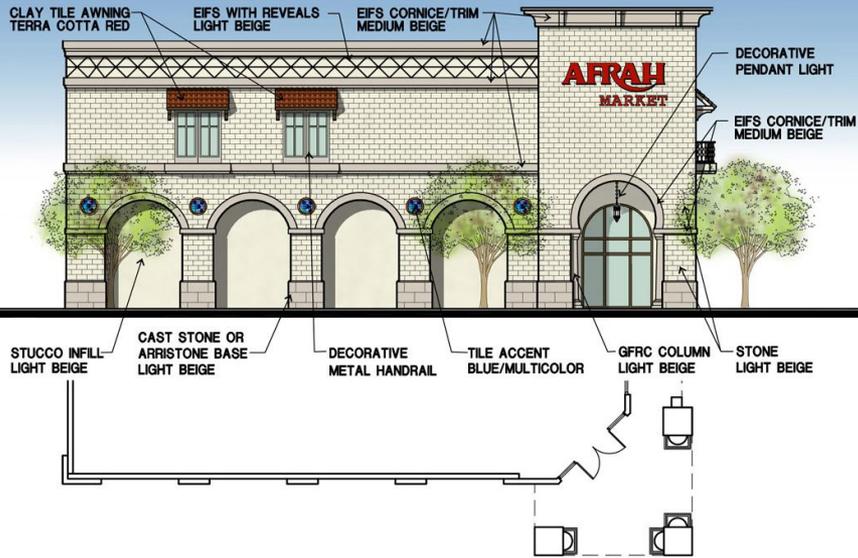


02 NORTH ELEVATION

1/16" = 1'-0"

MARKET

Main Street Elevations



05 EAST ELEVATION

1/16" = 1'-0"

MARKET

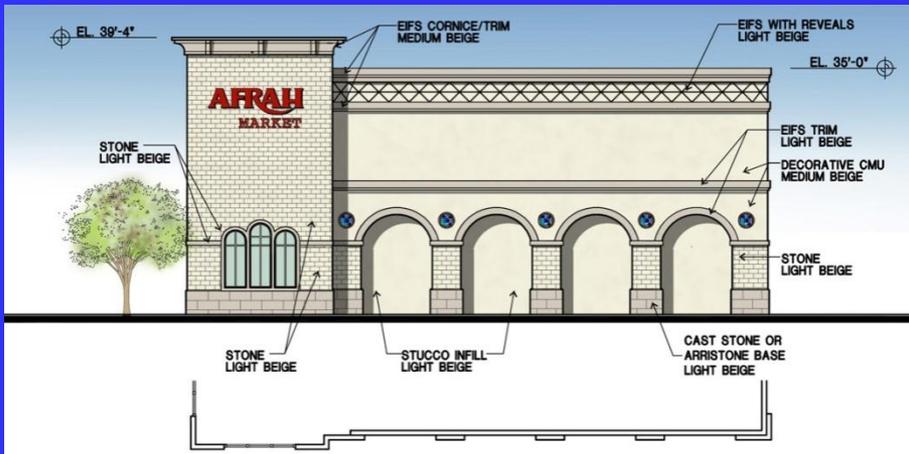


04 WEST ELEVATION

1/16" = 1'-0"

RESTAURANT

Internal Plaza Elevations



06 WEST ELEVATION
 MARKET

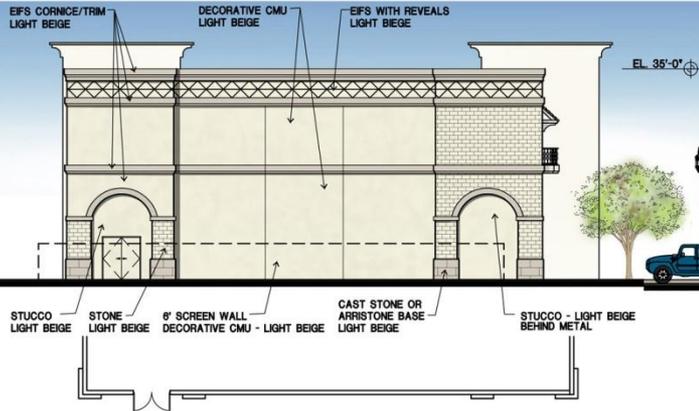
1/16" = 1'-0"



03 EAST ELEVATION
 RESTAURANT

1/16" = 1'-0"

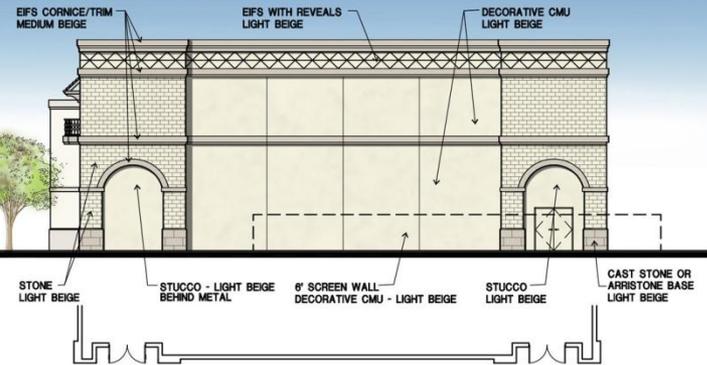
West Market & Abrams Road Elevations



07 SOUTH ELEVATION

1/16"=1'-0"
MARKET

POLK STREET VIEW



08 SOUTH ELEVATION

1/16"=1'-0"
RESTAURANT

South Elevations



Market Rendering



Restaurant Rendering



Looking Southeast at
Proposed Site



**Looking Northwest
across Main Street**

Looking South along
Abrams Road



**Looking South
across Polk Street**



**Looking North along
East Property Line**



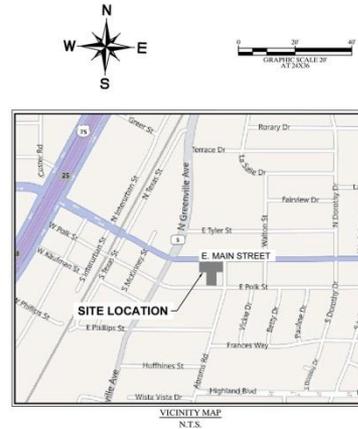
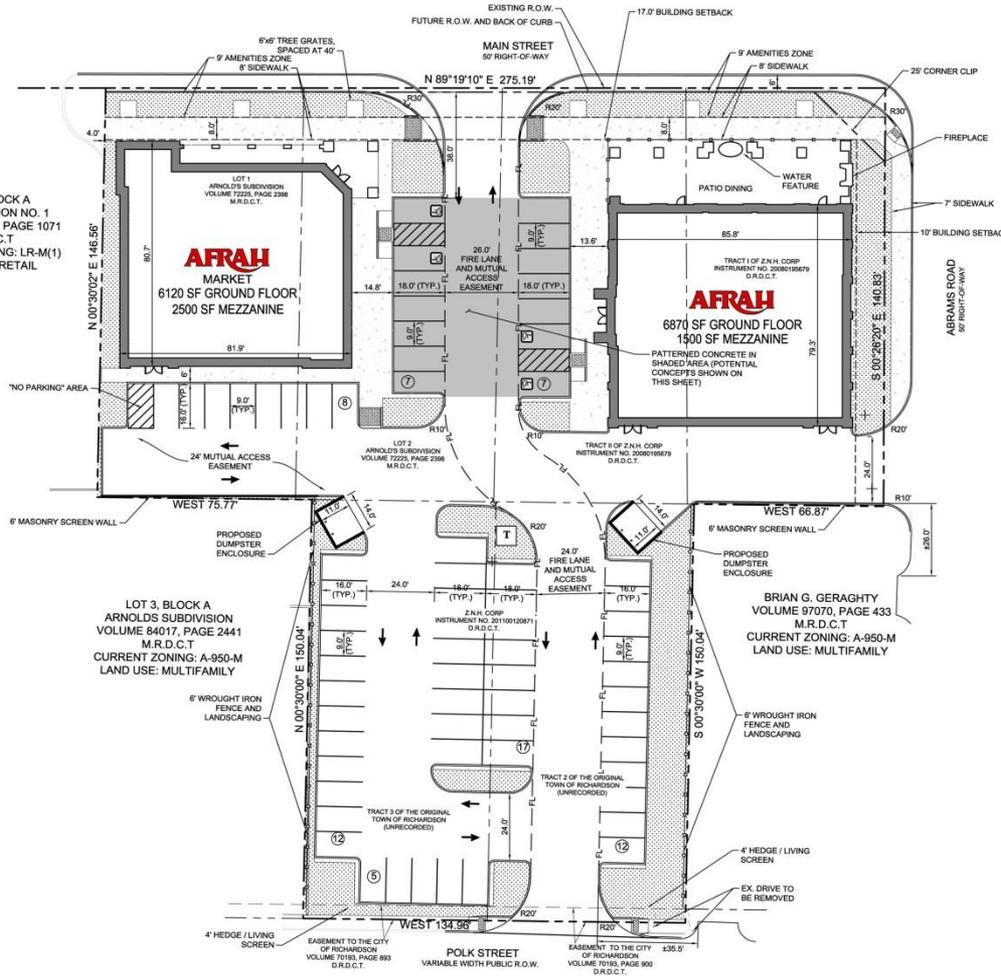
Looking North along
West Property Line





Site Plan

LOT 1, BLOCK A
DAWN ADDITION NO. 1
VOLUME 81171, PAGE 1071
M.R.D.C.T
CURRENT ZONING: LR-M(1)
LAND USE: RETAIL



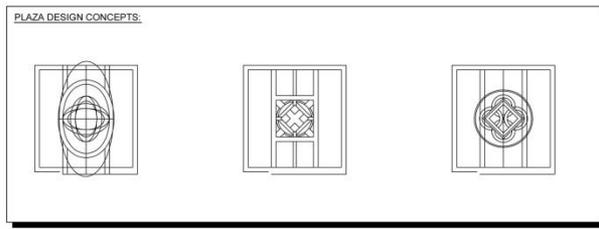
SITE DATA TABLE	
PROPOSED USE	LOT: GROCERY AND RESTAURANT
PROPOSED ZONING	LR-M(1) WITH SPECIAL CONDITIONS
LANDSCAPE AREA	8,290 SF / 0.19 AC / 12.8%
TOTAL LOT AREA	64,419 SF / 1.41 AC
BUILDING:	
TOTAL AREA	16,990 SF
FLOOR AREA RATIO (FAR)	16,990 SF / 64,419 SF = 0.261
BUILDING HEIGHT	MARKET = 39'-4"
	RESTAURANT = 35'-0"
PARKING:	
RETAIL MARKET	
TOTAL REQUIRED (1:333)	18
RESTAURANT	
TOTAL REQUIRED (1 PER 150 SF)	46
TOTAL OFF-STREET PARKING REQUIRED FOR BOTH USES	64
TOTAL OFF-STREET PARKING PROVIDED FOR BOTH USES	68

LEGEND	
---	PROPERTY LINE
④	PARKING COUNT
▣	BARRIER FREE RAMP (BFR)
T	PROPOSED TRANSFORMER
-FL-	PROPOSED FIRE LANE
▨	PROPOSED LANDSCAPE

PROPERTY INFORMATION TABLE	
TRACT 1 OF Z.N.H. CORP	0.24 AC
TRACT 2 OF Z.N.H. CORP	0.23 AC
ARNOLD'S SUBDIVISION	
LOT 1	0.24 AC
LOT 2	0.24 AC
Z.N.H. CORP	
TRACT 2	0.22 AC
TRACT 3	0.24 AC

AFRAH Restaurant and Market
Proposed Special Conditions
For Existing and Proposed LR-M(1) Zoning
(October 13, 2011)

- Maximum building height shall be limited to 40' for the retail market use, and 35' for the restaurant use.
 - A building setback of 11' shall be allowed along Both Line Road
 - A building setback of 11' shall be allowed along Abrams Road
 - Rear of restaurant building shall be allowed within 24' of rear property line
 - Rear of retail market building shall be allowed within 24' of rear property line
- Setbacks:
 - Parking along Park Street shall be covered by a 4' hedge or living screen
 - Parking along the east and west boundaries of the proposed parking lot (fronting on Park Street) shall be covered by landscaping and a (6) foot wrought iron fence
 - A six (6) foot amenity screen shall be provided along the rear of the proposed restaurant building and the market building
- Parking:
 - Required parking for the restaurant use shall be one space for each 150 SF of restaurant use, mezzanine shall be used for storage only and shall not be used to determine required parking
 - Required parking for the retail market use shall be three (3) spaces per 1,000 SF of retail market use, mezzanine shall be used for storage only and shall not be used to determine required parking
- Exterior building materials:
 - Overall, a minimum of 70% of exterior walls shall be masonry construction to include brick, stone, masonry or integral other concrete masonry units. Windows, doors and other openings shall be coated in masonry. Each facade must meet a minimum of 70% masonry.
 - The remainder may be constructed of noncombustible materials including EIFS, conventional fibrous or other materials approved by the Building Official. EIFS shall be used only for walls, architectural features, and ornamental elements not subject to pedestrian contact, only above 8' measured from the walkable surface adjacent to the wall upon which it is applied.



OWNER
AFRAH
314 E. MAIN STREET
RICHARDSON, TEXAS 75081
PH. (972) 234-9898
CONTACT: AYAD ELHORR

ARCHITECT
GSO
5310 HARVEST HILL ROAD
SUITE 140
DALLAS, TEXAS 75230
PH. (972) 385-9651
CONTACT: LISA SWIFT

ENGINEER / APPLICANT
Kimley-Horn and Associates, Inc.
12700 PARK CENTRAL DRIVE
SUITE 1800
DALLAS, TEXAS 75261
PH. (972) 770-1300
CONTACT: ROY L. WILSHIRE, P.E.

ZONING EXHIBIT
FOR
AFRAH RESTAURANT AND MARKET
1.41 ACRES
CITY OF RICHARDSON, DALLAS COUNTY, TEXAS
SUBMITTED SEPTEMBER 2, 2011
Exhibit B - Part of Ordinance

Kimley-Horn and Associates, Inc.
12700 Park Central Drive, Suite 1800
Dallas, Texas 75261
Phone: (972) 770-1300
Fax: (972) 770-1300
Certificate of Authorization #238

AFRAH RESTAURANT AND MARKET RICHARDSON, TEXAS

ZONING EXHIBIT

ZF 11-19

SCALE: AS SHOWN
DESIGNED BY: DSK
DRAWN BY: DSK
CHECKED BY: RLW
DATE: SEPTEMBER 2011
PROJECT NO.: 0444400

EXHIBIT

AFRAH

RICHARDSON, TEXAS



Kimley-Horn
and Associates, Inc.

DECORATIVE
PENDANT LIGHT

STONE
LIGHT BEIGE

CLAY TILE ROOF
TERRA COTTA RED

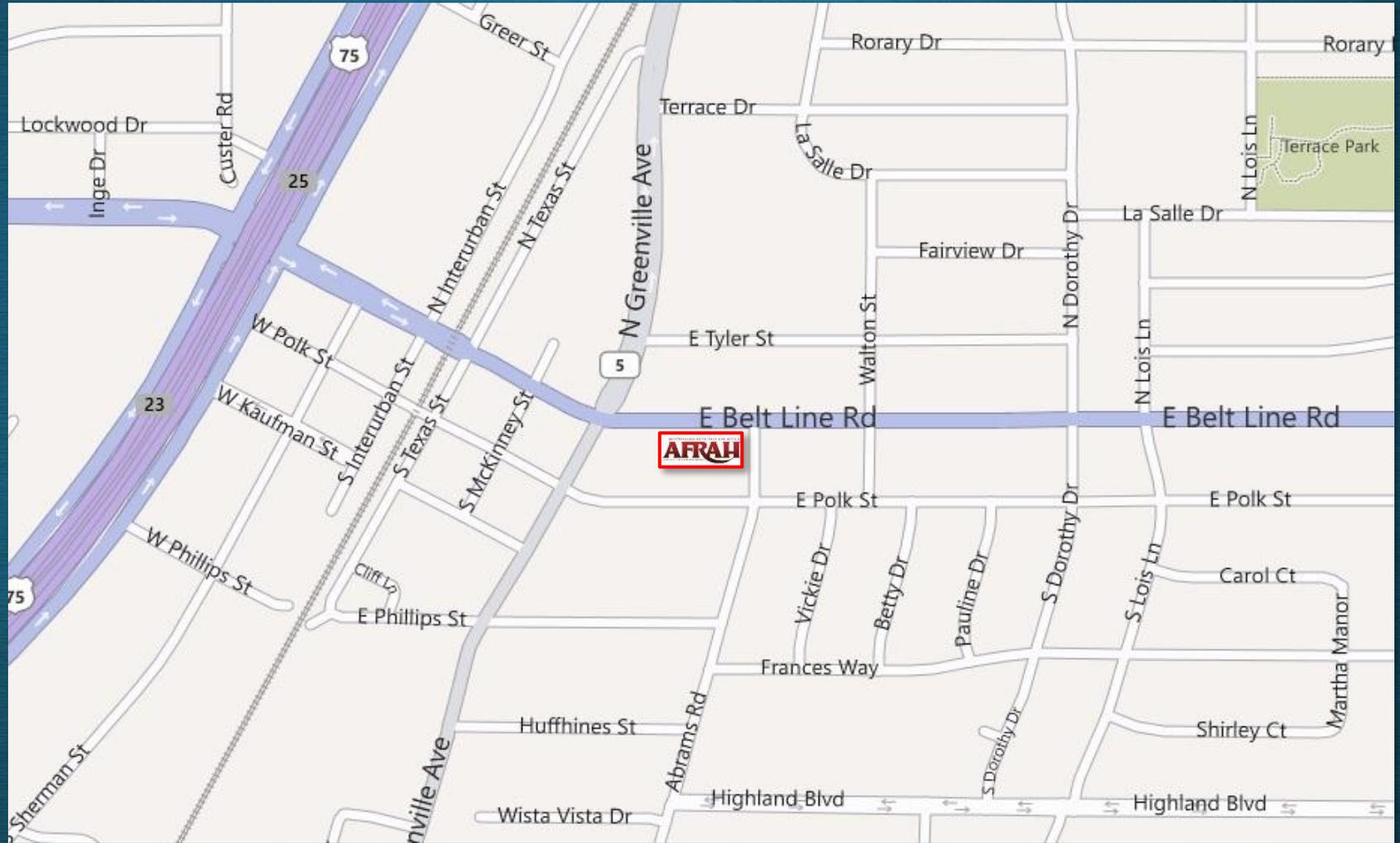
TILE ACCENT
BLUE/MULTICOLOR

CAST STONE OR
ARRISTONE BASE
LIGHT BEIGE

AFRAH
A Successful Local Family
Business
Restaurant – Pastry Shop -
Market

Afrah

RICHARDSON, TEXAS





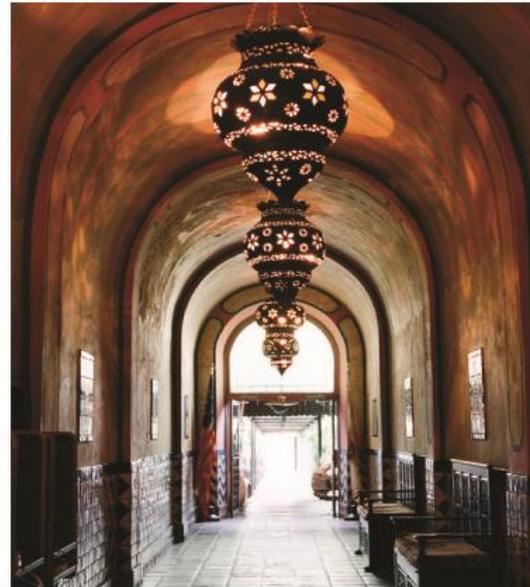
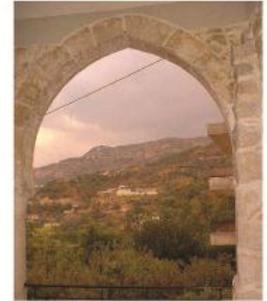
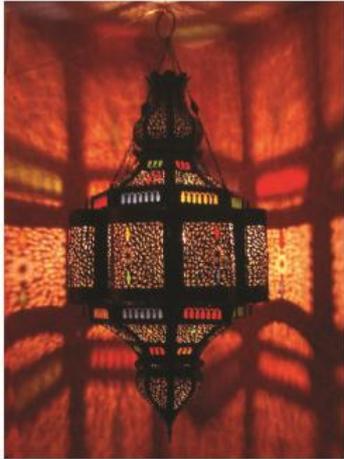
AFRAH

RICHARDSON, TEXAS



AFRAH

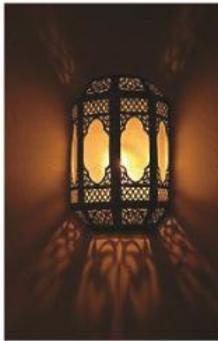
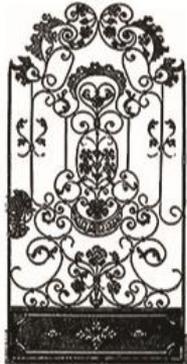
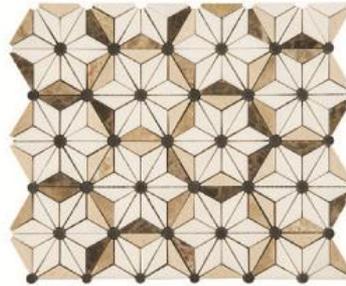
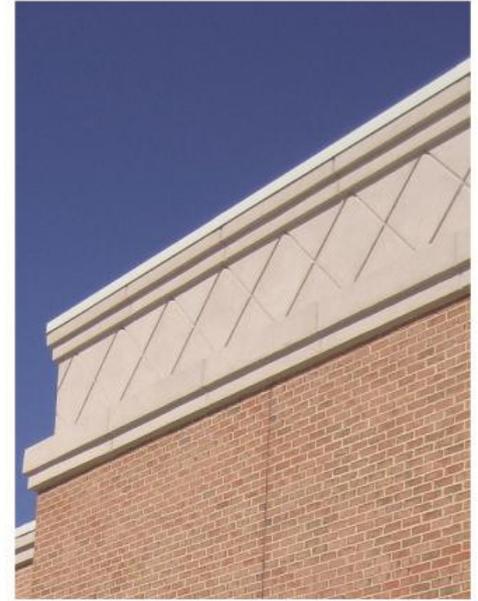
RICHARDSON, TEXAS



DESIGN INSPIRATION

AFRAH

RICHARDSON, TEXAS



MATERIALS AND FEATURES

Afrah

RICHARDSON, TEXAS



AFRAH

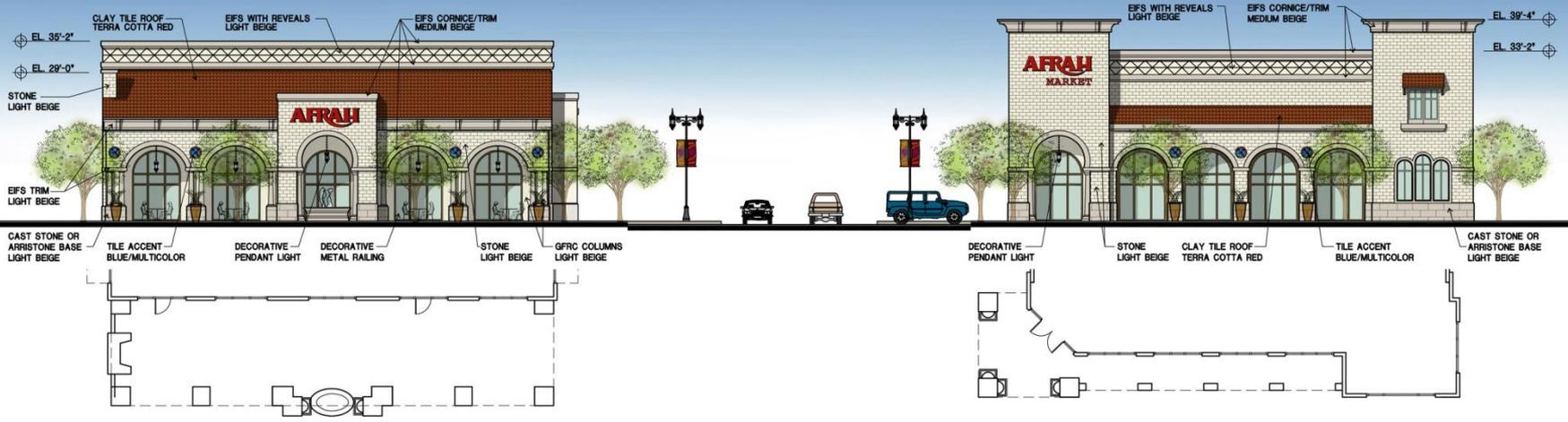
RICHARDSON, TEXAS



AFRAH

RICHARDSON, TEXAS





01 NORTH ELEVATION

1/16"=1'-0"

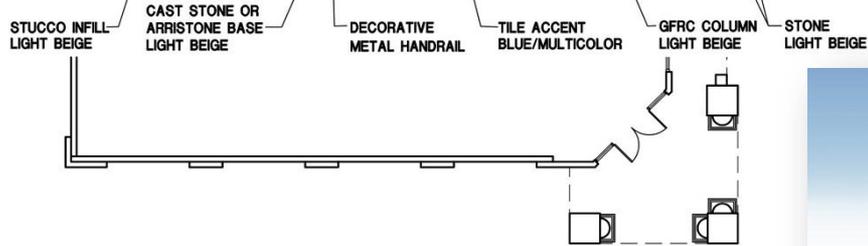
RESTAURANT

MAIN STREET VIEW

02 NORTH ELEVATION

1/16"=1'-0"

MARKET



05 EAST ELEVATION

1/16" = 1'-0"

MARKET



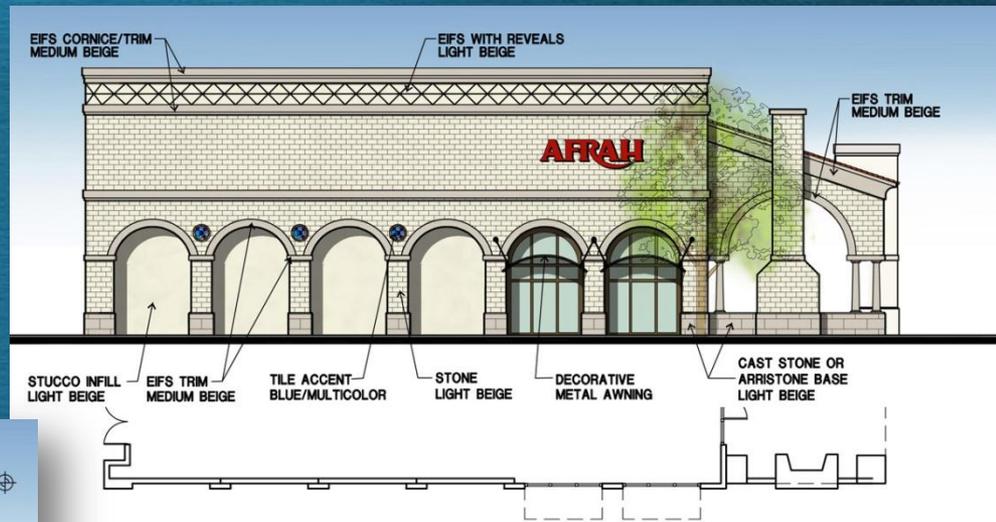
04 WEST ELEVATION

1/16" = 1'-0"

RESTAURANT

AFRAH

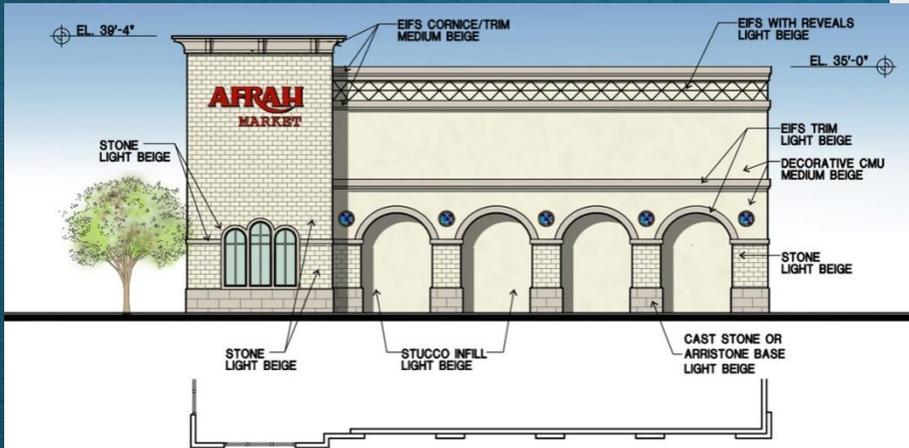
RICHARDSON, TEXAS



03 EAST ELEVATION

1/16" = 1'-0"

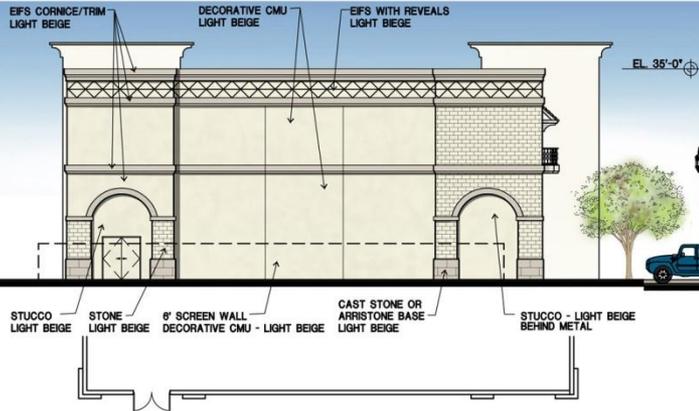
RESTAURANT



06 WEST ELEVATION

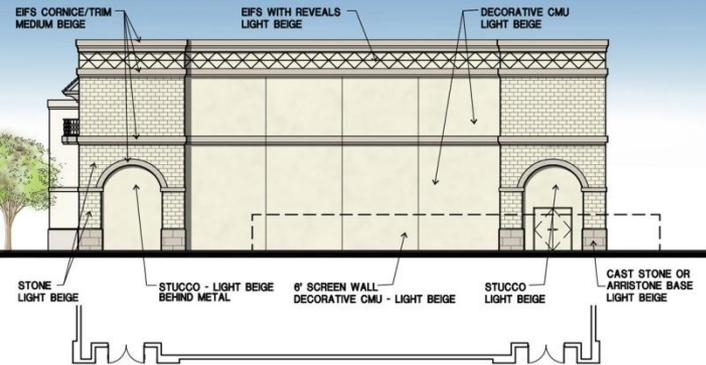
1/16" = 1'-0"

MARKET



07 SOUTH ELEVATION
 MARKET
 1/16" = 1'-0"

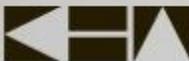
POLK STREET VIEW



08 SOUTH ELEVATION
 RESTAURANT
 1/16" = 1'-0"

AFRAH

RICHARDSON, TEXAS



Kimley-Horn
and Associates, Inc.

DECORATIVE
PENDANT LIGHT

STONE
LIGHT BEIGE

CLAY TILE ROOF
TERRA COTTA RED

TILE ACCENT
BLUE/MULTICOLOR

CAST STONE OR
ARRISTONE BASE
LIGHT BEIGE

Bush/75 Urban Center Development Infrastructure Support Strategy

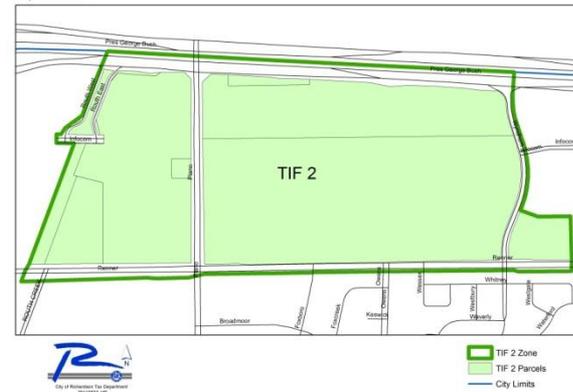
Public Hearing Background:

Tax Increment Financing Reinvestment Zones 2 & 3

City of Richardson, Texas
City Council Overview Briefing
City Council Work Session
Monday, November 14, 2011



City of Richardson - Proposed TIF Zone 2 - Bush/75 Partners
Prepared 9/23/2011



City of Richardson - Proposed TIF Zone 3 - Caruth Properties
Prepared 9/23/2011



Introduction

- The City of Richardson has been active in assessing a structured way to participate in needed infrastructure development for the subject areas
- The use of Tax Increment financing has been evaluated as a good match for this need
- State Tax Code Chapter 311 provides guidelines for establishing a TIF structure
- Prior public briefings have been made as significant preparation milestones we met
- This Nov. 14 hearing has been set to receive any public input as required by law.
- Adoption can follow completion of this hearing.

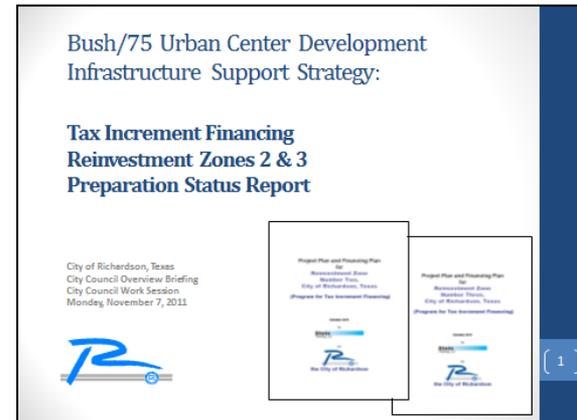
Preparation Background

- Prior **October 3** Briefing:
 - Linkage with Council Goals
 - Background on site/area
 - Recent Zoning update/features
 - Required Infrastructure & Public Facilities
 - Possible development impact
 - Need for structured method to provide support: TIF; 2 Zones
 - Proposed TIF Features:
 - City
 - Collin County
 - Next Steps of Preparation for TIF
 - Project & Financing Plans for TIF 2 and TIF 3



Preparation Background

- Prior **November 7** Briefing:
 - Proposed TIF Features
 - Recap of Tax Code 311 TIF Prep Requirements
 - Preparation Method for Project & Financing Plan Preparation for TIF 2 & 3
 - Content Summary for TIF 2
 - Content Summary for TIF 3
 - Next Steps of Preparation for TIF

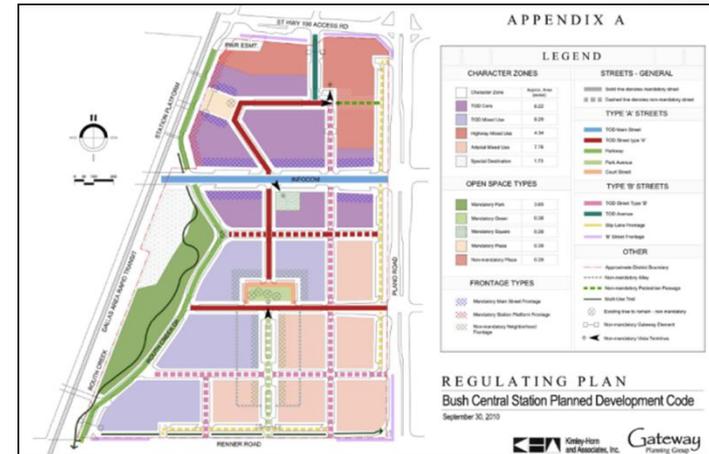


Project Location: 300 acres at Bush/190 at U.S.75



Location Features

- Nov. 2010 to Feb. 2011 Zoning Process – Updated Entitlements
- Key objective to maximize road and rail access settings – **Transit-Oriented Development**
- Advanced Form-Based Zoning Regulations
- Thoroughfare Plan Update and Traffic Mitigation Plan
- Significant Regulations to Assure:
 - Design and Quality
 - Roadway Access and Rail Orientation
 - Building Form
 - Street Orientations
 - Public Amenities
 - Traffic Management



Important Public Works Elements

- Road Network
- Trail Network
- Drainage Management
- Parks and Open Spaces
- Traffic Management



Challenges with Next Steps in Development

- Early Infrastructure Requirements for raw-land development
 - Key Road extensions for access
 - Related Utility Extensions:
 - Water
 - Sewer
 - Drainage
 - Consolidated/efficient public parking capacities
- Attracting High-end Developer interest during selective/competitive national market environment
- Creating early projects financial viability
- Assuring High Quality Development
- Offer contemporary commercial and residential development setting



Infrastructure Elements

- Developed a master list of possible participation elements
- Timing/phasing will be monitored
- Over time, some elements may be eligible for Grant funding (NCTCOG, etc.)
- Focus only on main networks – not all developer requirements

Tentative Project Elements

Road Network and related street/traffic appurtenances

Drainage Systems

Transit Support Improvements

Utility Extensions

ROW and Easements

Parking Facilities

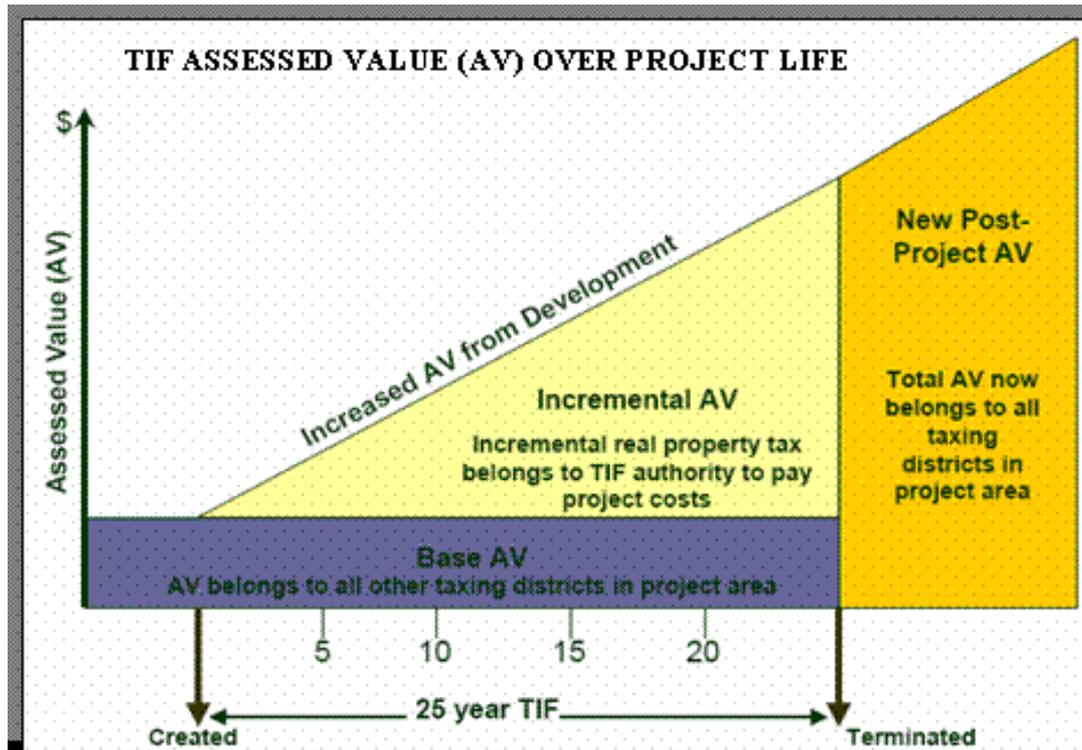
Parks, Open Space and Plazas

Trail Network

Use of TIF Rationale for Support

- Stimulate **Quicker** Development Schedule
- Focus on Early Infrastructure Support to Allow **Financial Viability**
- Set Strong **Development Tone** with Initial Phase
- **Structured** Public Participation Support
- Avoid Future G.O. **Bond Program Impact**
- **Advance the Cottonbelt Rail** development schedule & Bush Station selection
- Contract as **Reimbursement-based** Funding
 - Developer Secured and Fronted Capital
 - Risk remains with Developer for Reimbursement
 - No “carry” interest on unpaid balance
- Separate TIF zones to allow each development team a motive to **reimbursement only from their increment** additions
- Places **risk** of development pace for repayment **with developer**

Overview of a TIRZ



- Under a TIRZ, property owner pays taxes on full value of the property.
- Participating taxing entities (ie. City & County) allocate a portion of those taxes into a TIRZ fund based on the **added value** of the real taxes above the increment base year value.
- After time...or obligations (if earlier) are complete, TIRZ is dissolved and no further allocations

Overview of a TIF/TIRZ

- Authorized under ***Chapter 311 of the Texas Tax Code***
- Created to help finance the cost of improvements (such as infrastructure, remediation, etc.) needed to promote development or redevelopment of a specific area
- TIF/TIRZ may retain new real property tax (and sales tax) over a base year value
- Under a TIRZ, property owner pays taxes on full value of the property and participating taxing entities allocate a portion of those taxes into a TIRZ fund based on the added value of the real taxes above the increment base year value
- Other taxing entities can participate in the TIRZ – such as the County
- Advisory Review by Board created by City Council
- The Project Plan establishes the eligible projects for TIRZ investment
- The annual increment is the revenue source for payments.
- Bonds can be issued or revenue used to repay advanced private investment
- TIRZ ends when time expires or all obligations are met (if earlier) – TIRZ increment tax base is then unified with base year tax base for full General Fund benefit

A TIF/TIRZ is Not:

- Not:
 - An additional tax
 - A tax abatement or rebate of taxes
 - A freezing of taxes or tax rate
 - An obligation of the General Fund and can trigger a tax increase
 - A gift or windfall to developers
 - A mechanism for avoiding regulations or codes
- *Remember:*
 - *TIF is an incremental revenue...no investment, no increment, no revenue for repayment...*
 - *TIF is NOT an advanced grant or lump-cash payment.*

During Term of TIF...

- Only incremental real property tax is committed to the TIF
- New development will generate new revenues that immediately come to the City's General Fund

City		TIF
X	Base Real Property Tax	
	Increment Real Property Tax – Allocated %	X
X	Increment Real Property Tax – Unallocated %	
X	All Business Personal Property Taxes	
X	Sales Tax	
X	Hotel/Motel Tax	
X	Franchise Taxes	

TIF Features: Two Zones

City of Richardson - Proposed TIF Zone 2 - Bush/75 Partners
Prepared 9/23/2011



TIF #2

Bush/75 Partners

- About 211 acres. Divided by Plano Road.
- West border to DART Red Line and any future Cottonbelt Station.

City of Richardson - Proposed TIF Zone 3 - Caruth Properties
Prepared 9/23/2011

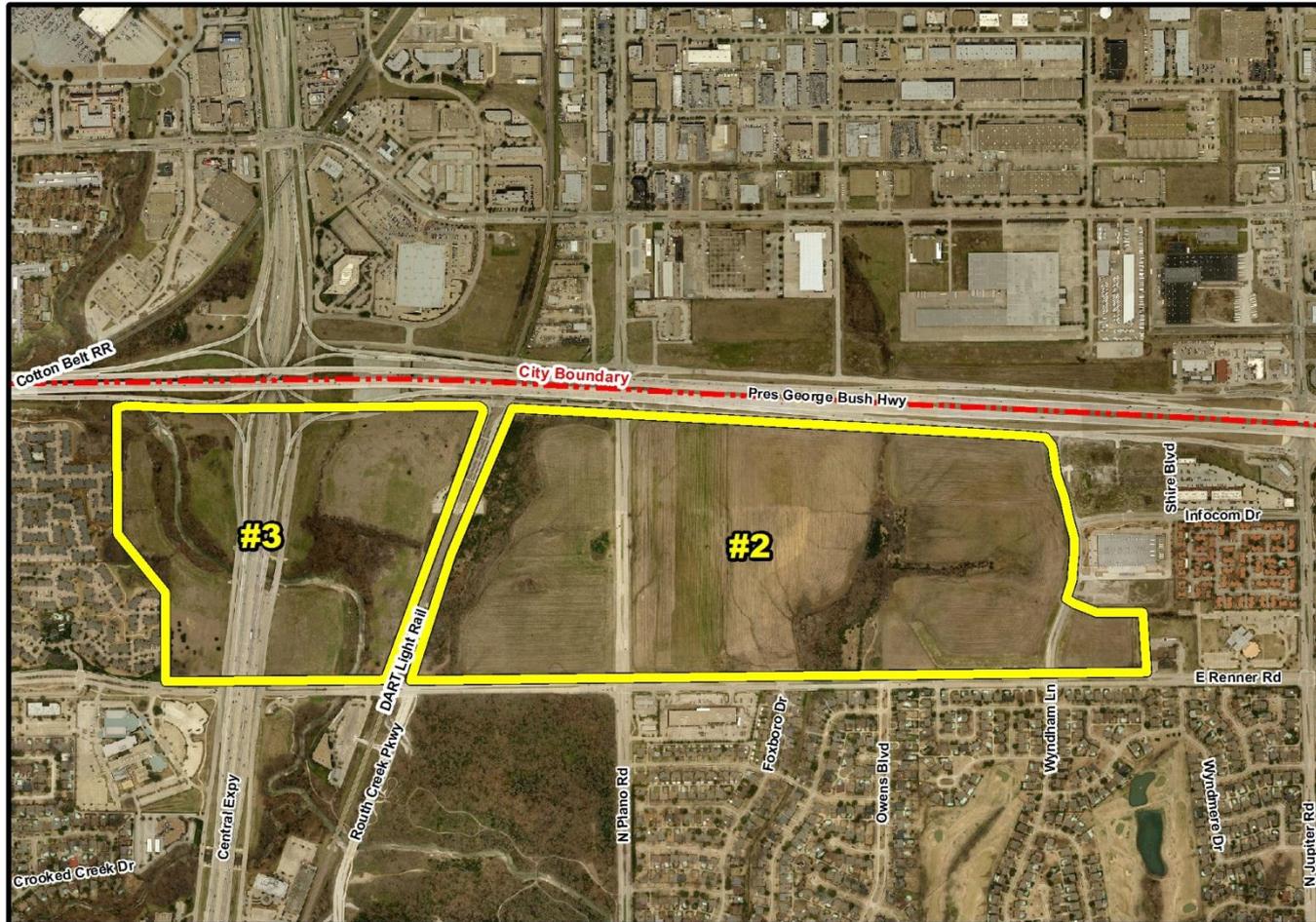


TIF #3

Caruth Interest

- About 85 acres. Divided by U.S. 75.
- East border to DART Red Line and any future Cottonbelt Station.

TIF Features: Two Zones



TIF Zone #2 & #3 Aerial Map

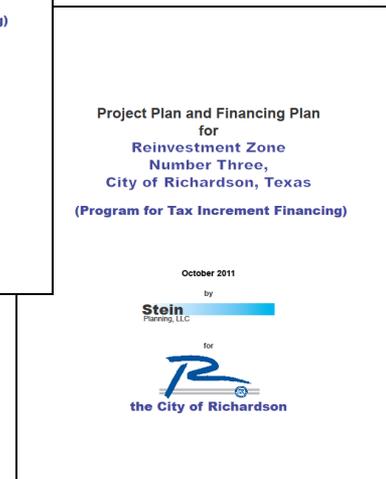
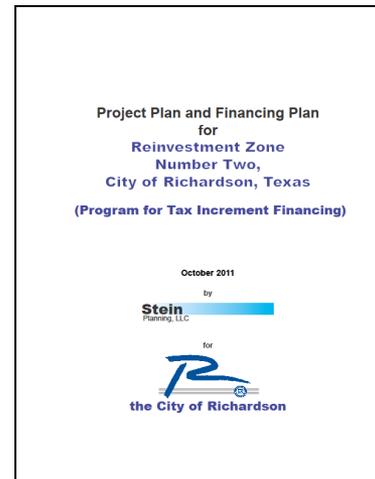
Updated By: shacklett, Update Date: August 16, 2011
File: DS\Mapping\Staff\CMO\TIF District\TIF Zone #2 & #3 Aerial.mxd



Exhibit C: Preliminary Project Plan and Financing Plan

- Prepared for City by Stein Planning LLC, Mark Stein
- Two separate, but similar, Project Plan and Financing Plans for TIF #2 & TIF #3
- Elements:
 - Key development scenario timetable and taxable values
 - Key infrastructure elements and timetable for implementation
 - Graphics/Zone map locator
 - Likely taxable revenue generation and allocations
 - Other requirements of Chapter 311 for TIF preparation

Stein
Planning, LLC



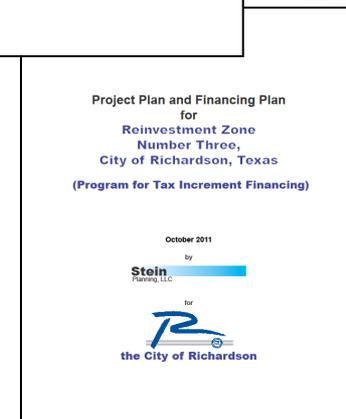
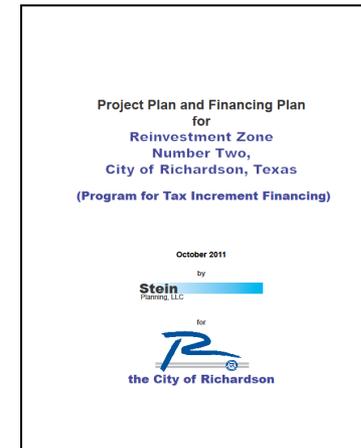
Base Features in Both TIFs

- **2011 as Base Tax Year**
- 25-year TIRZ
- Real Property Tax Only – Not Business Personal Property Tax or Sales Tax or Hotel/Motel Tax
- City of Richardson Real Property Tax Rate Participation:
 - 2/3 of Property Tax Rate
 - (for 2011 – 2/3 of \$0.63516 = \$0.4256)
- Collin County Real Property Tax Rate Participation:
 - 1/2 of Property Tax Rate
 - (for 2011 – 1/2 of \$0.2400 = \$0.1200)

	City	Collin Co.
For TIF	67% \$0.42556	50% \$0.1200
For General Fund <i>(during TIF)</i>	33% \$0.20960	50% \$0.1200
Total	100% \$0.63516	100% \$0.2400

Report Features

- Compliant with Texas Tax Code Chapter 311
- Narrative of TIF method and features
- Key Exhibits:
 - *TIF Boundary Map*
 - *Existing Conditions Map*
 - *Proposed Improvements and Use Map(s)*
- Key Schedules:
 - *Base Values in TIF*
 - *Anticipated Development with Annual Appraisal Impact*
 - *TIF Project Cost Elements*
 - *Forecast of TIF Revenues: City & County*
 - *Forecast of City Sales Tax*
 - *Forecast of Retained Revenues: City & County*



TIF #2 Highlights

**Project Plan and Financing Plan
for
Reinvestment Zone
Number Two,
City of Richardson, Texas
(Program for Tax Increment Financing)**

October 2011

by

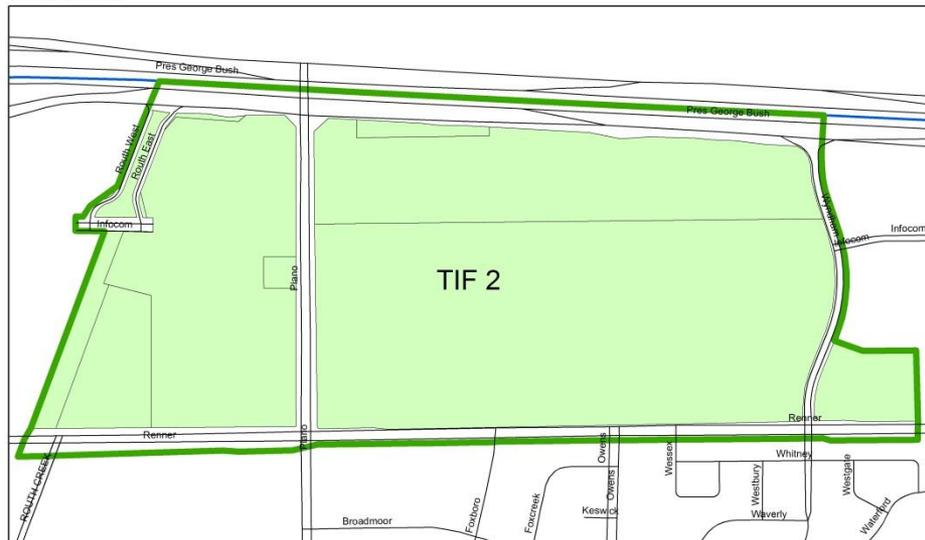
Stein
Planning, LLC

for


the City of Richardson

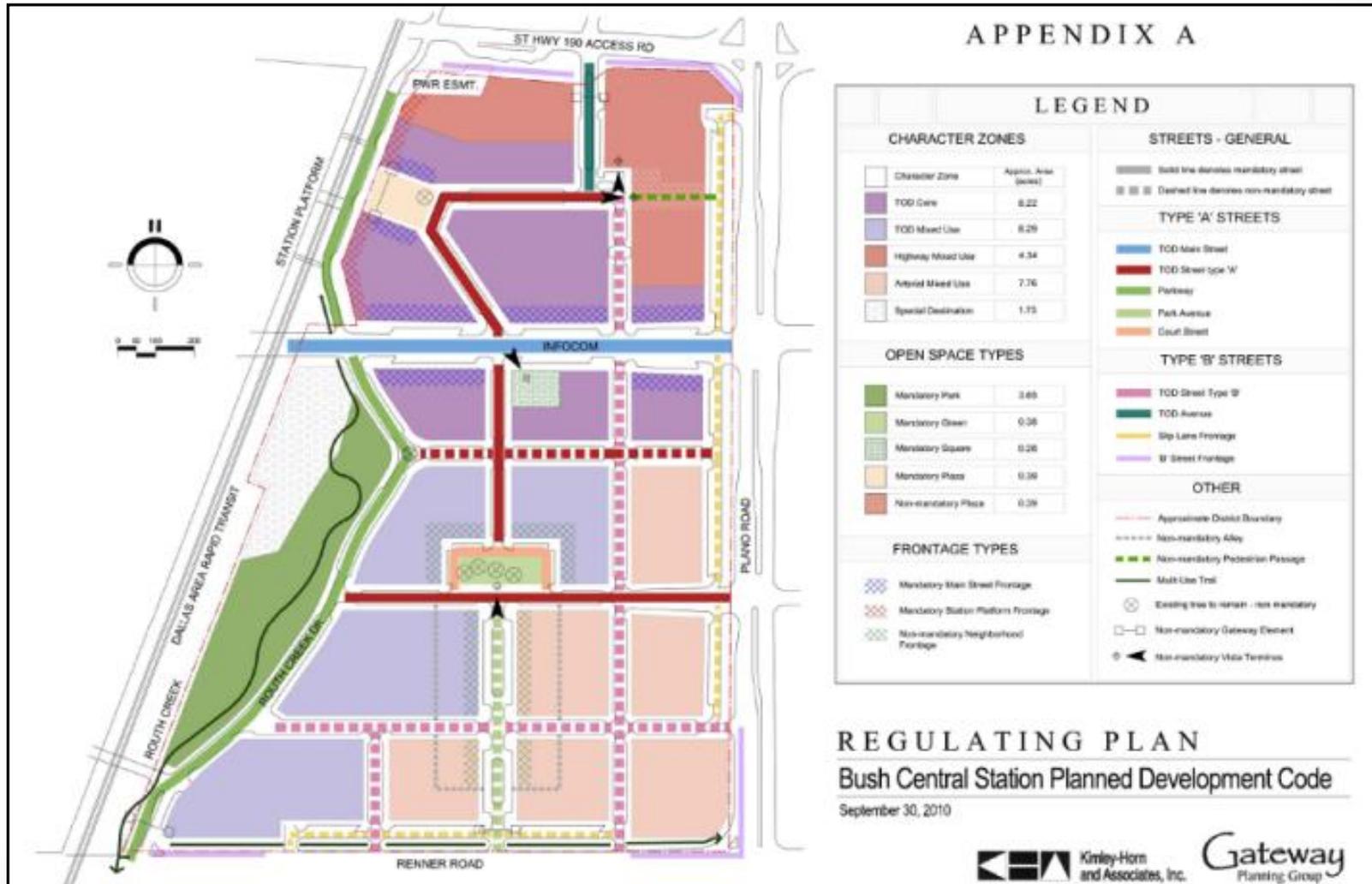
City of Richardson - Proposed TIF Zone 2 - Bush/75 Partners

Prepared 9/23/2011




TIF 2 Zone
TIF 2 Parcels
City Limits

Regulating Plan: Bush/75 Partners



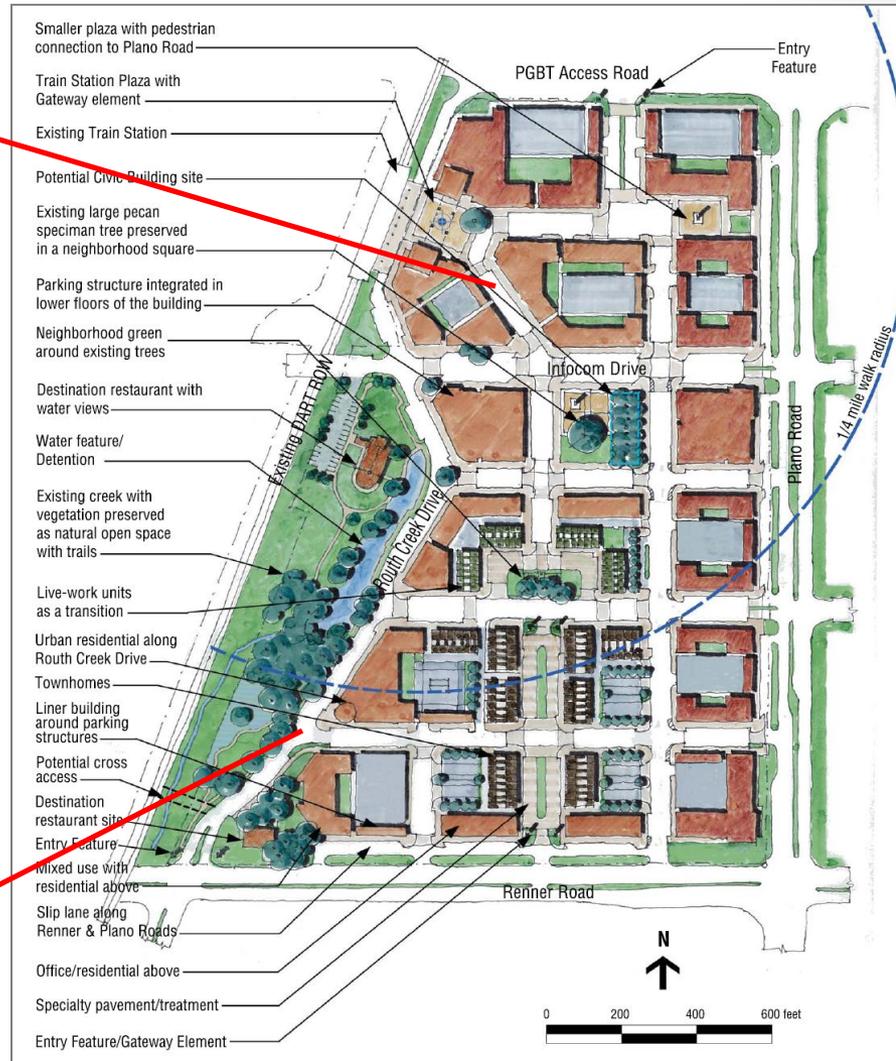
REGULATING PLAN
Bush Central Station Planned Development Code
 September 30, 2010



Kimley-Horn
and Associates, Inc.

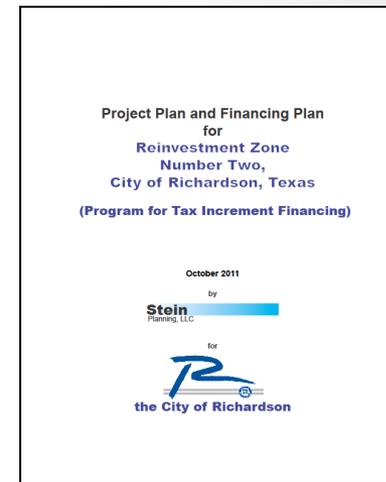


Illustrative Master Plan – Bush/75 Partners



TIF #2

Plan Highlights



- **TIF #2 - Bush/75 Partners**
 - About 211 acres (pg.11)
 - Base Year Value of \$25.5 million in 2011 (pg.11)
 - Current Agricultural Exempt - City tax revenue of \$37,485 in 2011 (pg.11)
 - Estimated Development Taxable Value of \$564 million (pg. 12)
 - Estimated Taxable Value of Area in 2036 of \$788 million (with post-completion reappraisals/inflation) (pg. 19)
 - 5.6 million sf of development (pg. 12,13)
 - City's Property Tax Revenues (66% cumulative 2036) = \$61 million (pg. 19, 21)
 - County's Property Tax Revenues (50% cumulative 2036) = \$17 million (pg. 20, 21)
 - Total Cumulative Property Tax Revenue to TIF = \$78 million (pg. 21)
 - Possible TIF 2 Area Project Needs/Considerations: \$94 million (pg. 14-18)

TIF #3 Highlights

**Project Plan and Financing Plan
for
Reinvestment Zone
Number Three,
City of Richardson, Texas
(Program for Tax Increment Financing)**

October 2011

by

Stein
Planning, LLC

for

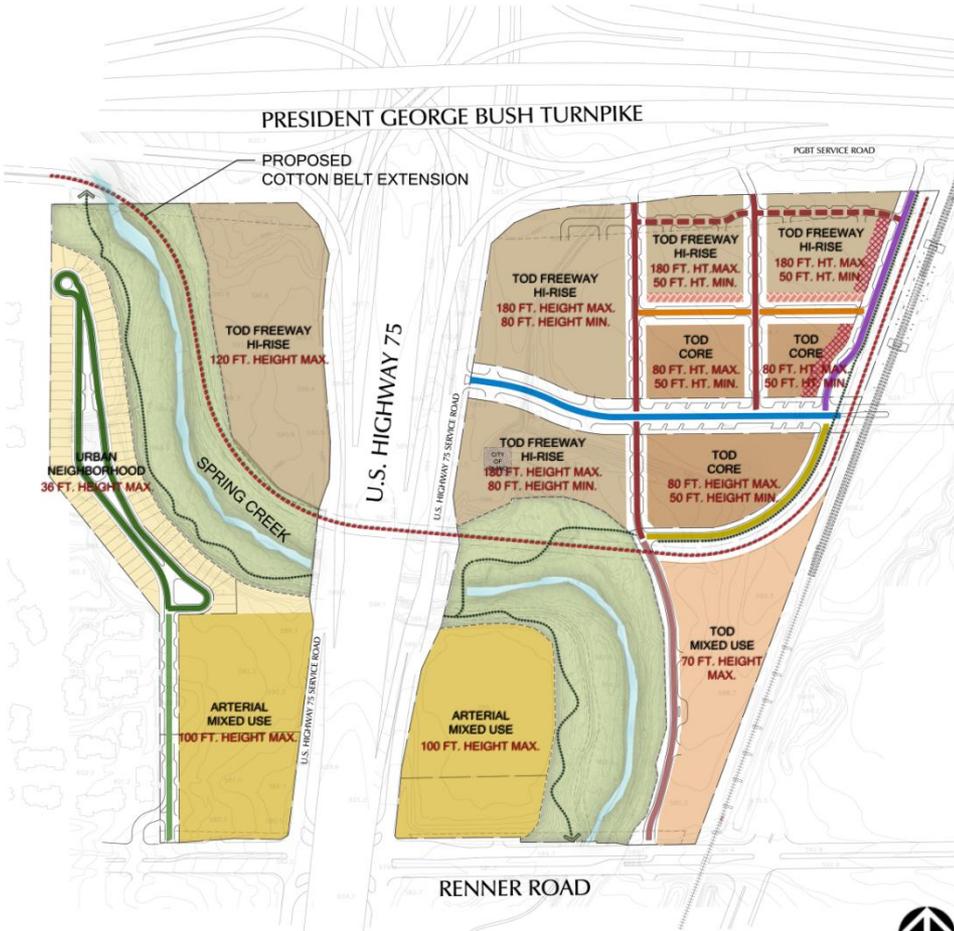

the City of Richardson

City of Richardson - Proposed TIF Zone 3 - Caruth Properties
Prepared 9/23/2011



-  TIF 3 Zone
-  TIF 3 Parcels
-  City Limits

Regulating Plan: Caruth Partners



LEGEND	
CHARACTER ZONES	
	TOD Core -- 5.9 Acres
	TOD Mixed Use -- 5.3 Acres
	TOD Freeway Hi-Rise -- 21.2 Acres
	Arterial Mixed Use -- 13.1 Acres
	Urban Neighborhood -- 7.0 Acres
Note: Acreages are approximate.	
SPECIAL REQUIREMENTS	
	Station Platform Frontage
NOTE: For blocks with a minimum height requirement, a minimum of 10,000 sf of floor area per block must achieve the minimum height.	
STREETS - GENERAL	
	Solid line denotes mandatory street
	Dashed line denotes non-mandatory street
STREET TYPES	
	Street Type "A" - TOD Main Street
	Street Type "A" - TOD Street Promenade
	Street Type "A" - TOD Station
	Street Type "B" - Parkway
	Street Type "B" - TOD Trail Connector
	Street Type "B" - Park Avenue G-1
	Street Type "B" - Park Avenue G-2
	Street Type "B" - TOD Street
OTHER	
	Multi-Use Trail
OPEN SPACE TYPES	
	Non-Mandatory Plaza
	Mandatory Open Space

APPENDIX A: REGULATING PLAN

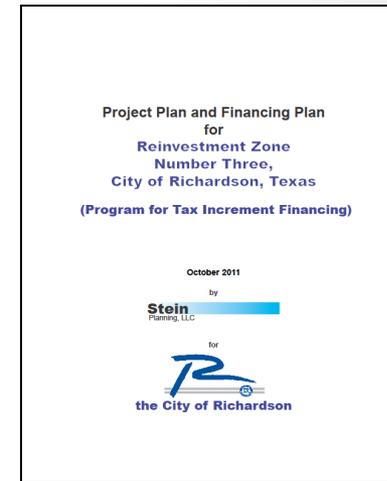
Caruth Properties
Transit Oriented Planned Development



GFF Planning

TIF #3

Plan Highlights



- **TIF #3 – Caruth Interest**
 - About 86 acres (pg.10)
 - Base Year Value of \$10.2 million in 2011 (pg. 10)
 - Estimated Development Taxable Value of \$304 million (pg. 11, 12)
 - Estimated Taxable Value of Area in 2036 of \$514 million (with post-completion inflation) (pg. 17)
 - 3.3 million sf of development (pg. 11,12)
 - City’s Property Tax Revenues (66% cumulative 2036) = \$19 million (pg. 17,19)
 - County’s Property Tax Revenues (50% cumulative 2036) = \$5.4 million (pg. 18,19)
 - Total Cumulative Property Tax Revenue to TIF = \$24.5 million (pg. 19)
 - Possible TIF 3 Area Project Needs/Considerations: \$38 million (pg. 15)

Other Analysis of Relevance

- The Zone areas are all within our City of Richardson
- The Zones are contiguous geographic areas
- These areas (TIF 2 & 3) and all other TIF areas (TIF 1) Real property value do not exceed the statutory limit of 50% - as they are combined only 5.2% of the entire Richardson Real property value
- That these areas (as vacant parcels) do not have a current use of residential nature, so not exceeding the 30% land use maximum.
- As vacant property, all elements of urban infrastructure for sound development are absent and required



TIF Zone #2 & #3 Aerial Map

Updated By: bhackwell, Update Date: August 16, 2011
File: GISMapping\GIS\CMO\TIF District\TIF Zone #2 & #3 Aerial.mxd



Key Features of Ordinances #3844 (TIF 2) & #3845 (TIF 3)

Ord. #3844 (TIF 2)

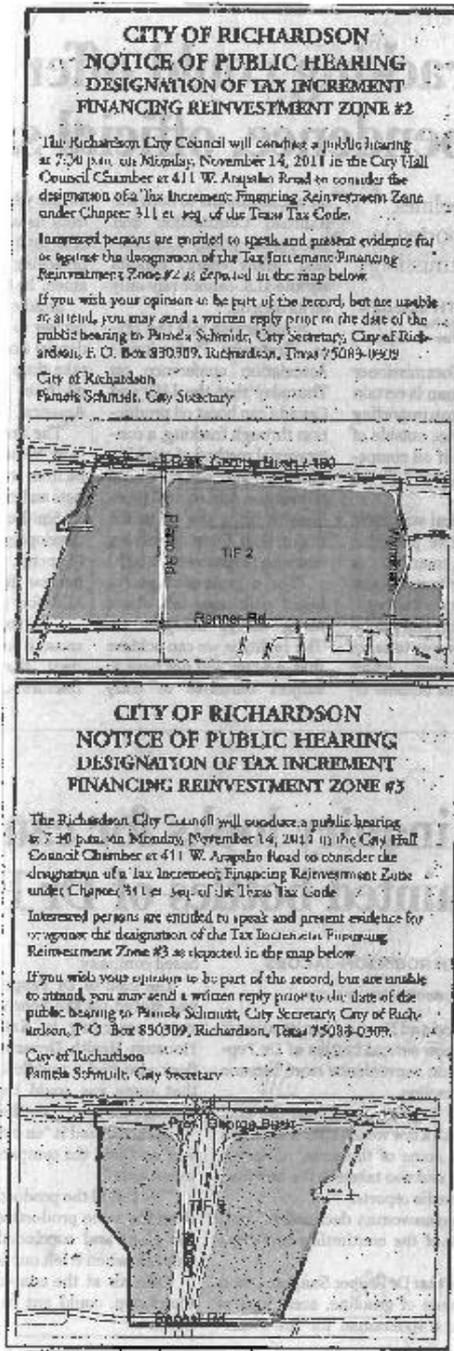
- Exhibit A – Boundary Description
- Exhibit B – Zone Map
- Exhibit C – Preliminary Project & Financing Plan
- Board of Directors
- Real Tax Only
- 2011 as Base Year
- 66.67% of tax rate
- Termination on Dec. 31, 2036 (25 years) or earlier

Ord. #3845 (TIF 3)

- Exhibit A – Boundary Description
- Exhibit B – Zone Map
- Exhibit C – Preliminary Project & Financing Plan
- Board of Directors
- Real Tax Only
- 2011 as Base Year
- 66.67% of tax rate
- Termination on Dec. 31, 2036 (25 years) or earlier

Notification of Hearing and Action – November 14

- Prior Work Session Briefing References – Oct. 3 & Nov. 7
- Advance publication of Hearing Notice, *DMN Neighbors Go Section*, Nov. 4, 2011
- *Mayor's Week In Review*
- Web Agenda Posting
- City Hall Agenda Board Posting



Future Steps After Adoption

- Continued conversation with Collin County
- Adoption by Collin County
- Appointment of TIF Board
- Convening of TIF Board for TIF #2 & #3
- Adoption of Final Project & Financing Plan action
- Authorization of first developer TIF agreement(s)

2011			
January S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	February S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	March S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	April S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30
May S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	June S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	July S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	August S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31
September S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	October S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	November S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	December S M T W T F S 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31

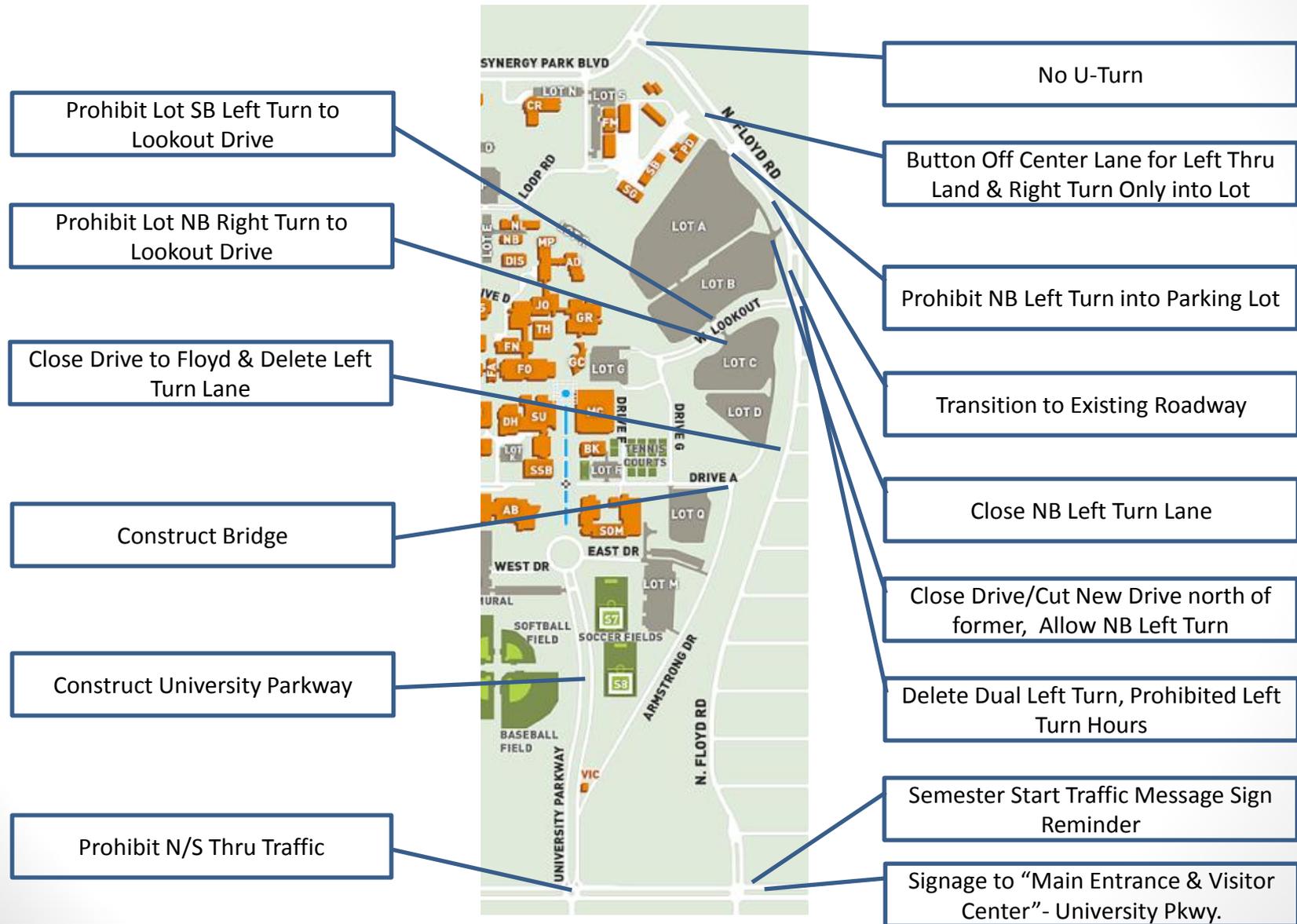


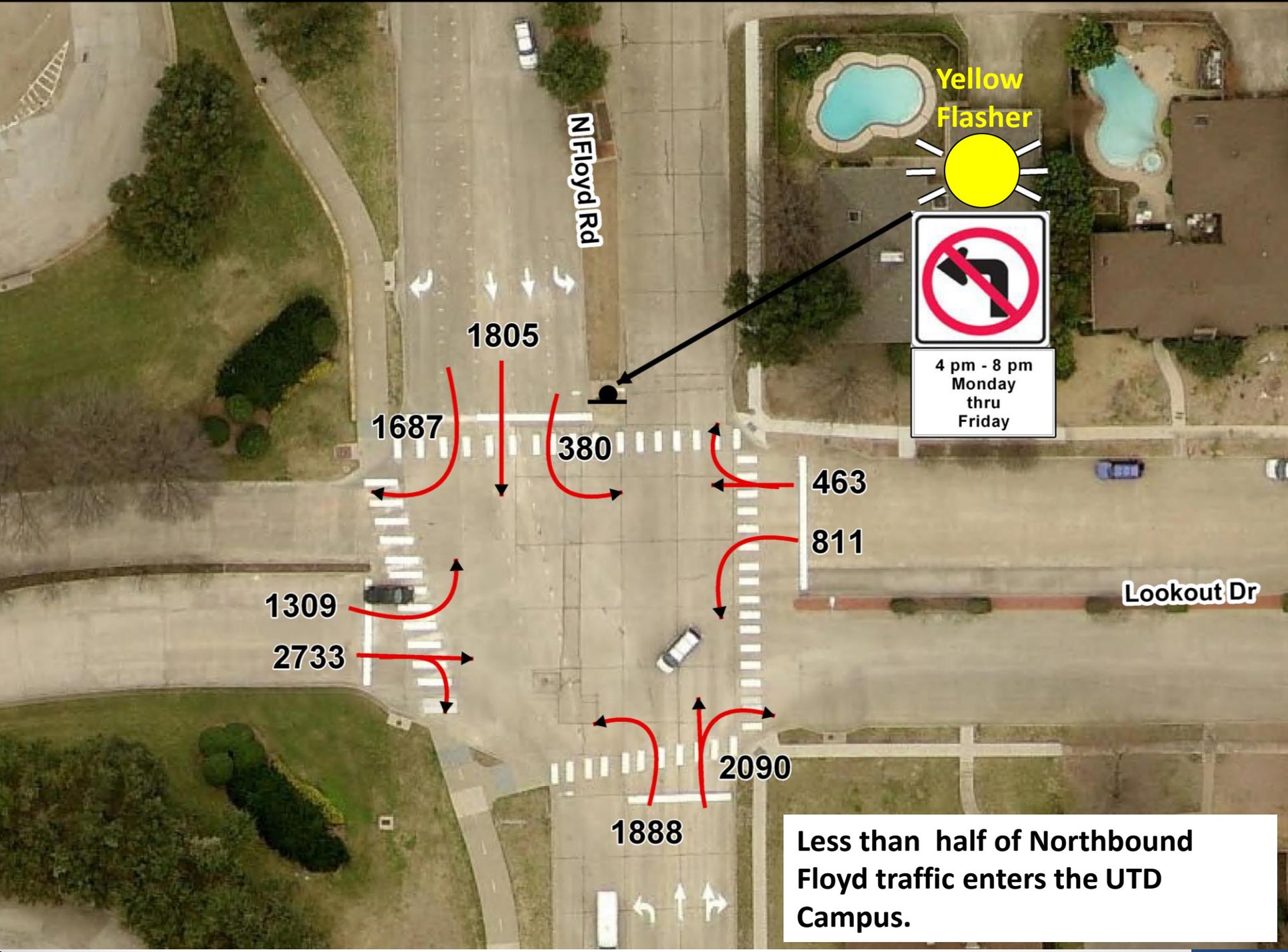
Traffic Mitigation Support Follow-up

- Pending **2011 City/UTD MOU** continues to support traffic mitigation around the UTDallas Campus in 2 key ways:
 - **Maintains prior efforts** and strategies
 - **Adds new effort by internal loop road** links to westward and northern alternate access
- City Council request from Nov. 7 briefing to summarize these traffic mitigation efforts
- Enhanced program since 1998 has markedly reduced/managed Floyd Road traffic



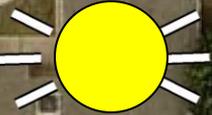
Recap of Joint Program Since 1998





N Floyd Rd

Yellow
Flasher



4 pm - 8 pm
Monday
thru
Friday

1805

1687

380

463

811

Lookout Dr

1309

2733

2090

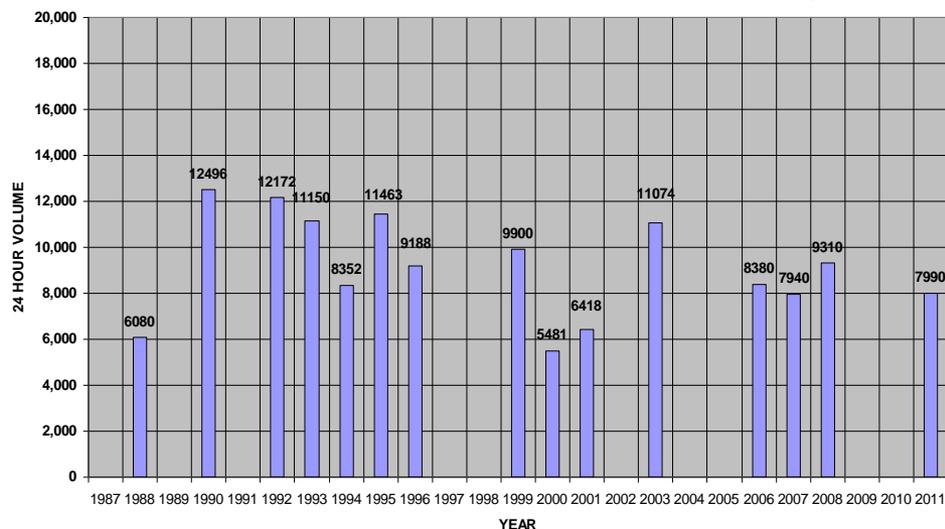
1888

Less than half of Northbound
Floyd traffic enters the UTD
Campus.

Floyd Road Traffic Counts

Year	2-Way, 24 Hr. Count
1990	12,496
1995	11,463
1999	9,900
2008	9,310
2011	7,990

Floyd Road Daily Traffic Volumes
(2-way Daily Traffic Between Campbell and Gettysburg)



Awareness & Enforcement

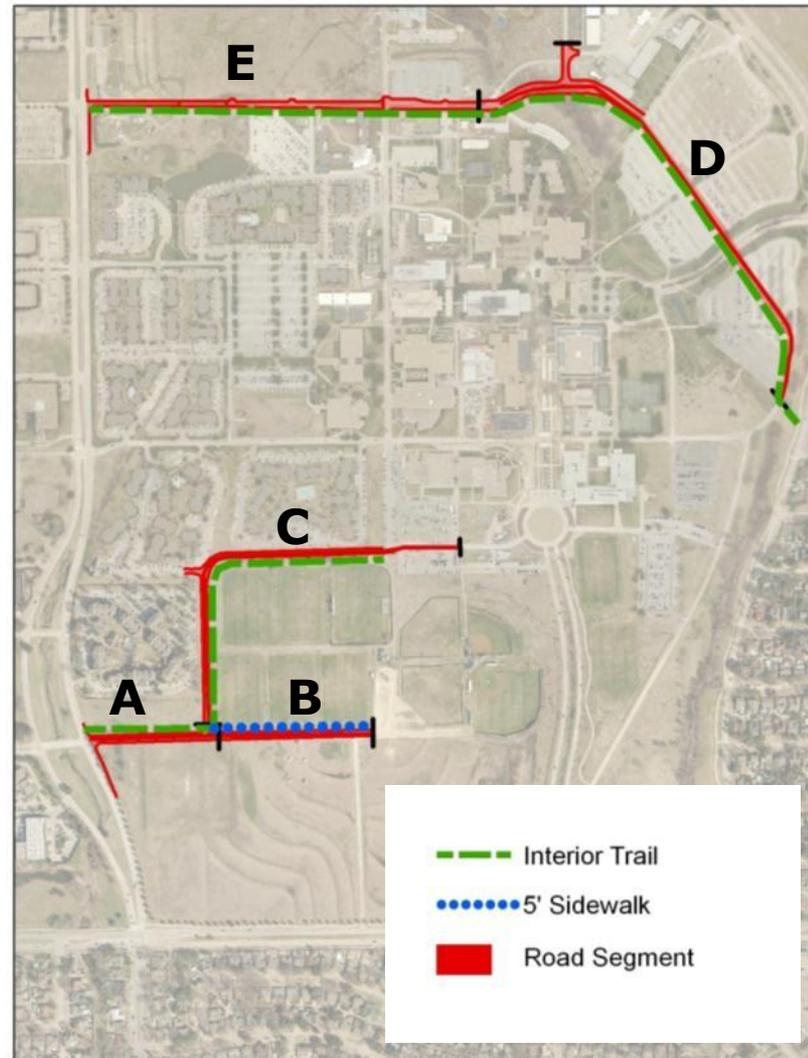
- Close cooperation with UTDallas Administration to maintain student/faculty/staff awareness of traffic management objectives
- Sensitivity of UTDallas Police to neighborhood/community concerns – UTD Police Chief Zacharias
- Start of Semester: Traffic Message Board reminder placements
- Enforcement/patrol attention
- On-campus communications & maps
- Campus development planning element
- Continued City/UTD Administration Dialogue



UTDallas

Loop Road Impact

- New MOU support will complete important campus road links creating stronger internal loop drive
- Construction of the loop will provide more direct access to Synergy, Waterview & Campbell.
- **Segments D and E** will provide significant benefit.
- Future orientation of new north campus entrance from PGBT / Waterview
- Also: TAMU access to Coit (west of Waterview) will provide additional routing alternate.



Collin County Parks & Open Space Project Funding Assistance Update



Hike and Bike Trails Update

November 14, 2011

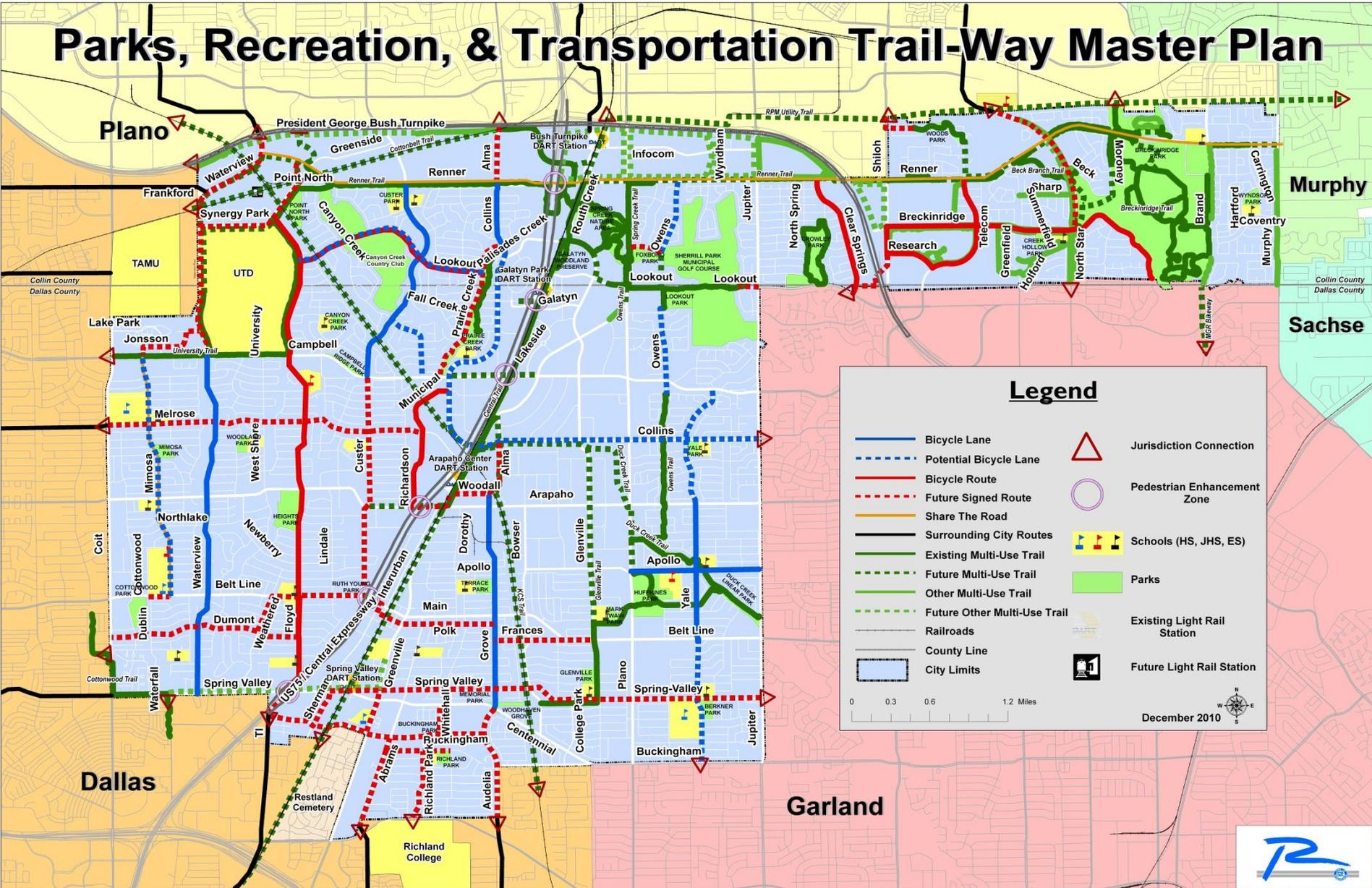
City Council Work Session

CITY OF RICHARDSON

Park, Recreation, and Transportation Trail-Way Master Plan

- ❑ Parks, Recreation, and Open Space Master Plan (PROSMP) adopted in 2010
- ❑ Included the PROSMP is the Park, Recreation, and Transportation Trail-Way Master Plan
- ❑ Trails were identified in the PROSMP as the “number one” facility citizens seek for exercise or recreation

Parks, Recreation, & Transportation Trail-Way Master Plan



Legend

	Bicycle Lane		Jurisdiction Connection
	Potential Bicycle Lane		Pedestrian Enhancement Zone
	Bicycle Route		Schools (HS, JHS, ES)
	Future Signed Route		Parks
	Share The Road		Existing Light Rail Station
	Surrounding City Routes		Future Light Rail Station
	Existing Multi-Use Trail		Railroads
	Future Multi-Use Trail		County Line
	Other Multi-Use Trail		City Limits
	Future Other Multi-Use Trail		City Limits

0 0.3 0.6 1.2 Miles

December 2010



Park, Recreation, and Transportation Trail-Way Master Plan

TRAILS

- “There is a need to expand the trail system and close the gaps in the existing trail network to provide meaningful routes”
- “There is a need to improve existing trails with shade, landscaping, signage and other appropriate amenities”
- “There is a need to provide a wide array of trail types including: soft trails, multi-use paved trails and bicycle trails”

Recently Completed Trail Project

City of Richardson
Collin County "Cross Roads" Trails

Spring Creek Trail Central Trail Status

Trail A & B

Complete

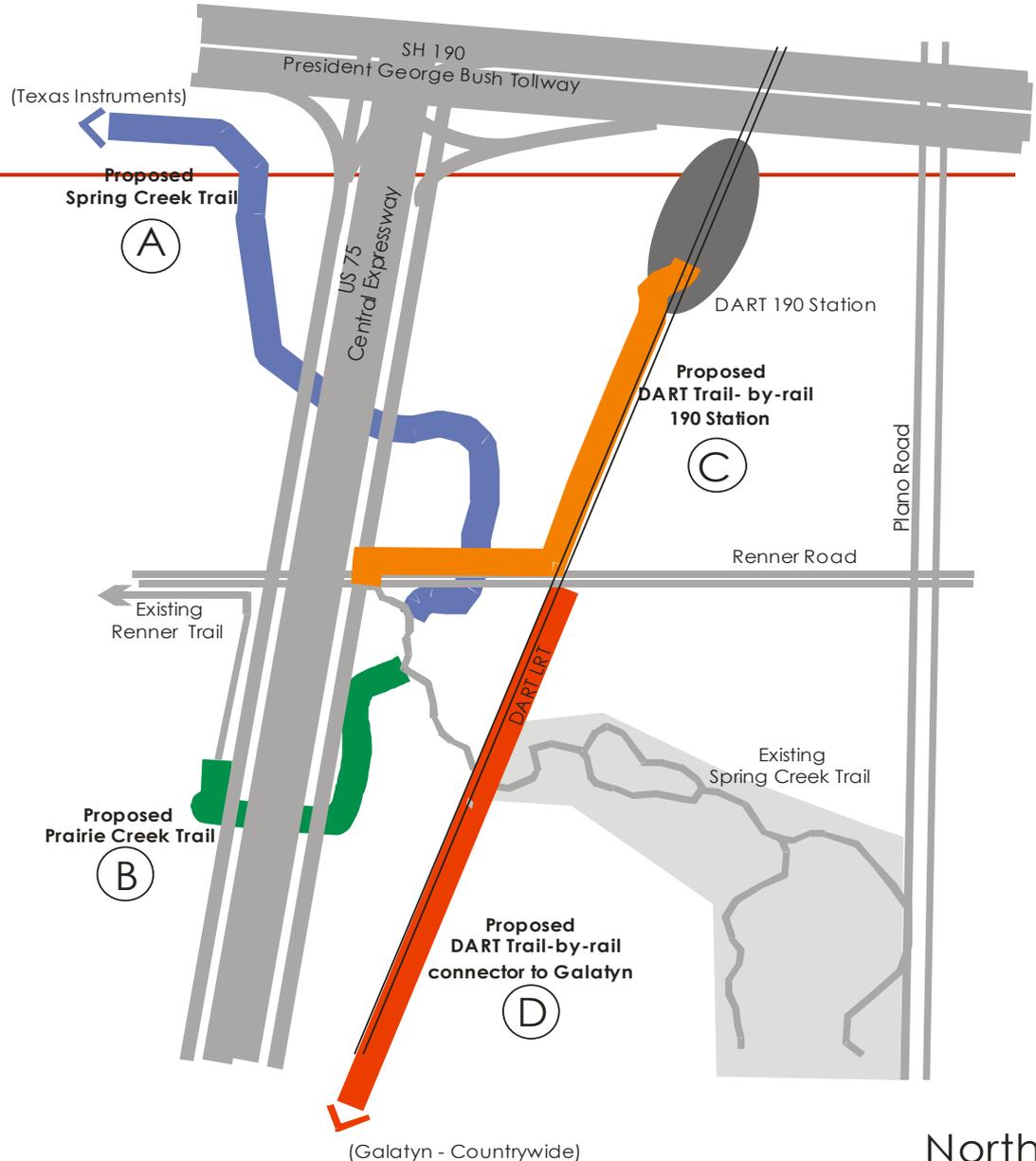
Trail C

Fully funded, in planning phase.

Coordination with development and extension of Routh Creek Parkway.

Trail D

Complete











Spring Creek Trail & Central Trail (North) Extension

- Concrete multi-use trail, 12' wide.
 - Spring Creek Trail 1.3 miles
 - Central Trail (North) .5 miles

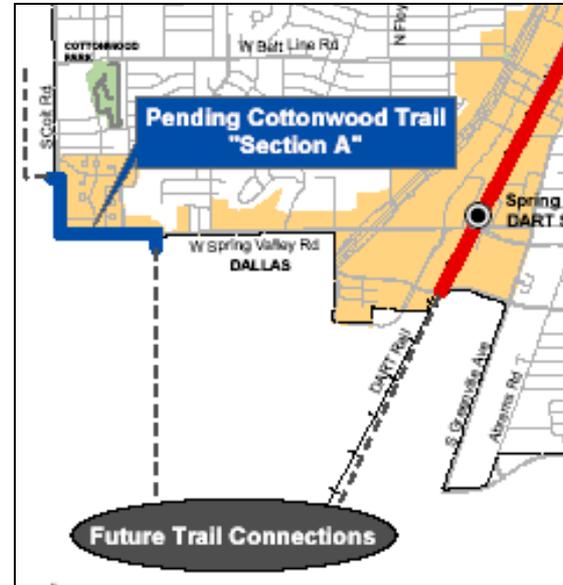
- **Funding \$4.215 Million**
 - Federal ISTEPA & ARRA Funding \$.975M
 - Collin County \$.661M
 - RTR Funds \$2.312M
 - City of Richardson General Obligation Bonds \$.267M

- Project Status:
 - Projects "A&B" completed in November 2011
 - Road alignment extension of Ruth Creek Parkway planning is nearly complete, trail planning can begin on project "C".

Trail Projects Under Construction

Cottonwood Creek Trail

- ❑ City of Dallas ISTE A project
- ❑ Project scope is within the City of Richardson Right-of-way.
- ❑ City of Richardson is hosting the project and performing the construction administration and construction observation



AutoZone
TIRE SERVICE
BATTERY
OIL CHANGES
WAXING
WASHING
DETAILING
CAR CARE

SPEED
LIMIT
35

Shenandoah

Wendy's
Coca-Cola









Cottonwood Creek Trail

- .79 Miles, concrete multi-use trail, 8' wide

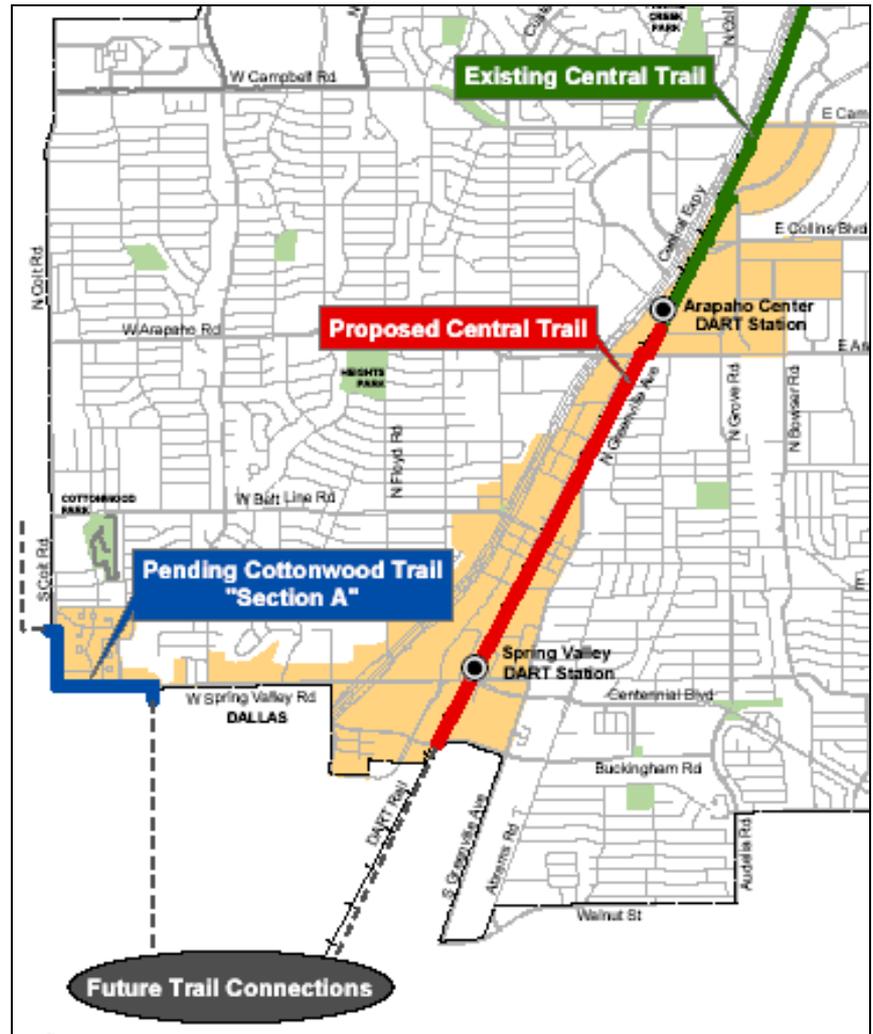
- Funding:
 - Dallas County \$200,000
 - City of Dallas \$164,000
 - TxDOT administered ARRA Federal funding \$582,000
 - **Total Funding \$946,000**

- Project Status:
 - Construction is substantially complete

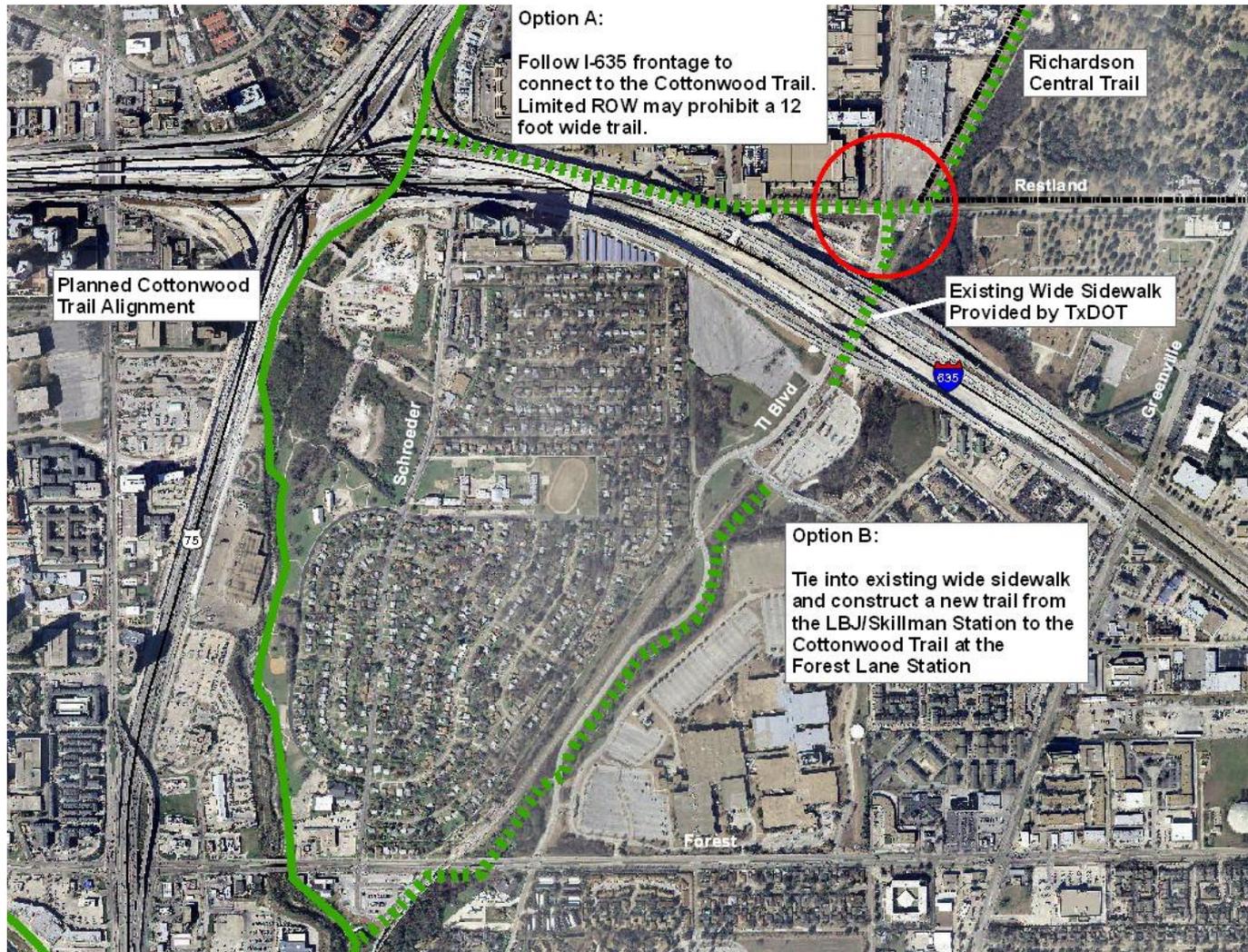
Funded Trail Projects Under Design

Central Trail (South)

- ❑ Central Trail emerged from City/DART partnership to use DART ROW rail corridor for connecting trails
- ❑ Existing Central Trail stops at Arapaho Rd/DART Station
- ❑ Master Plan seeks full city extension, then southern connection to Dallas
- ❑ Important linkage with TIF redevelopment projects



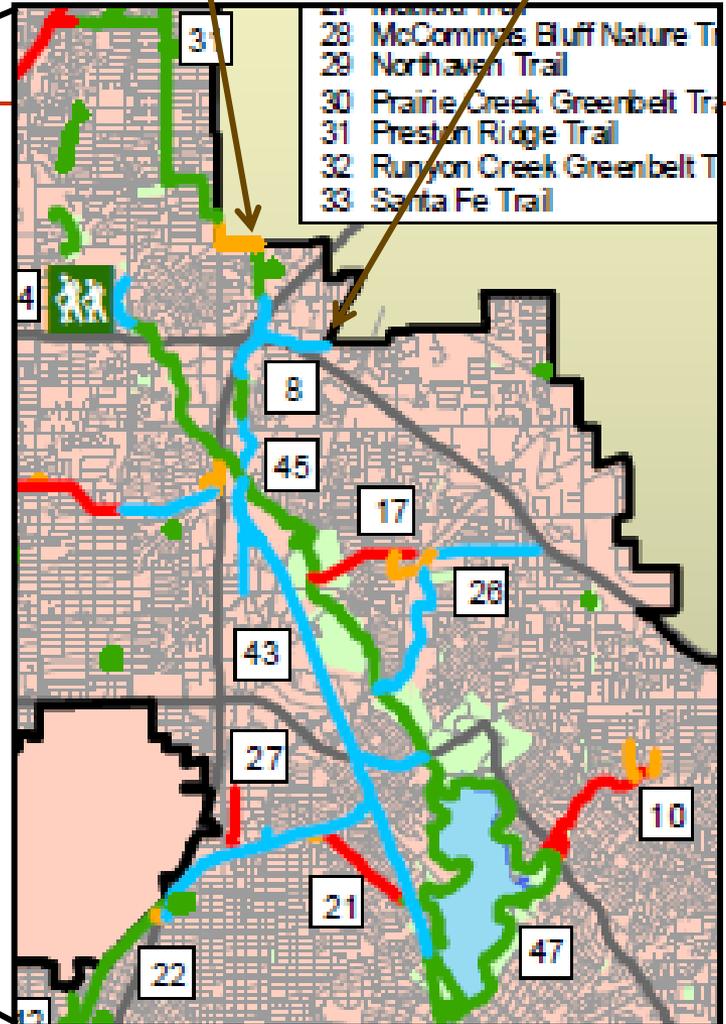
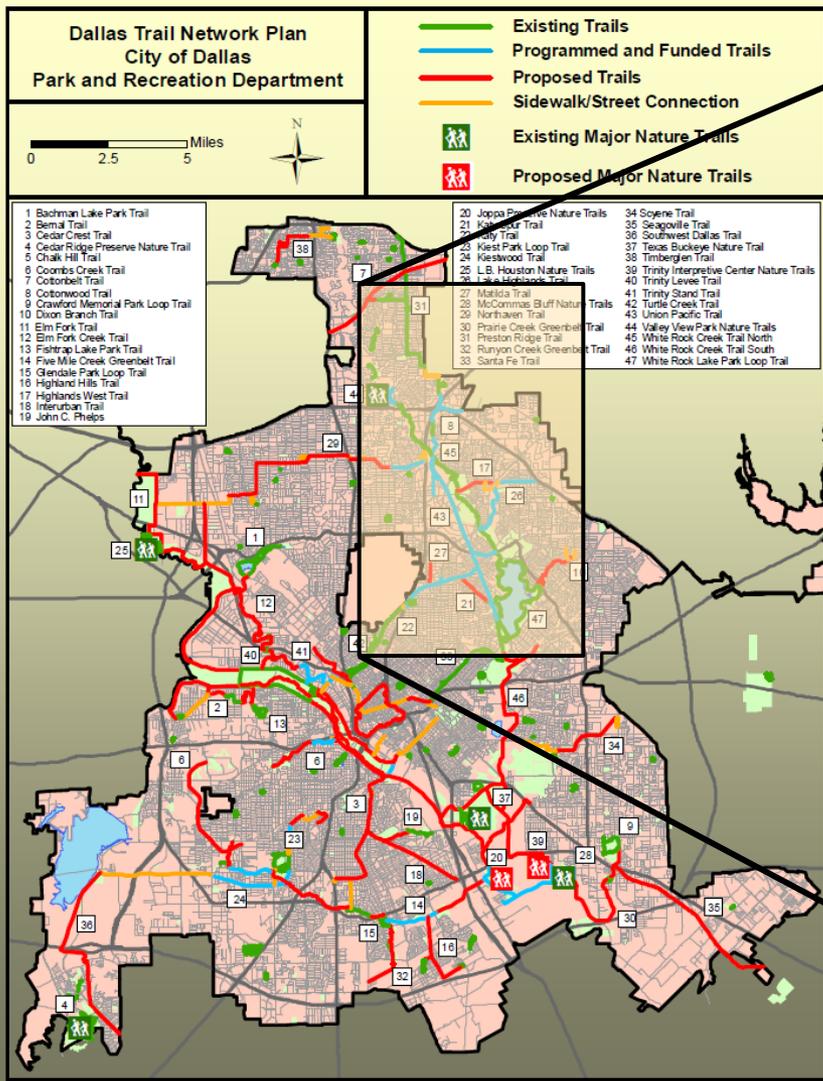
Central Trail Connection to the Dallas Trail System



Regional Connection

Cottonwood Creek Trail

Central Trail



Central Trail (South)

- ❑ 1.9 Miles, concrete multi-use trail, 10' wide

- ❑ Funding:
 - Dallas County \$2.5M
 - City of Richardson 2010 Bond \$1.5M
 - **Total Funding \$4 Million**

- ❑ Project Status:
 - Construction Documents are 95% complete.
 - Dallas County & DART are reviewing the construction and bid documents
 - Anticipate bidding this project in the Spring of 2012













Duck Creek Trail Extension

- 2.1 Miles concrete multi-use trail, 12' wide, also utilizes two lanes on Collins Boulevard for Bike Lanes.

- Funding:
 - Federal Funds \$2.1M
 - Dallas County (local match) \$1.2M
 - **Total Funding \$3.3 Million**

- Project Status:
 - Funding sources confirmed, project about to begin schematic planning to confirm alignment and move into construction documents.













Trail Projects Seeking Funding

Breckinridge Trails

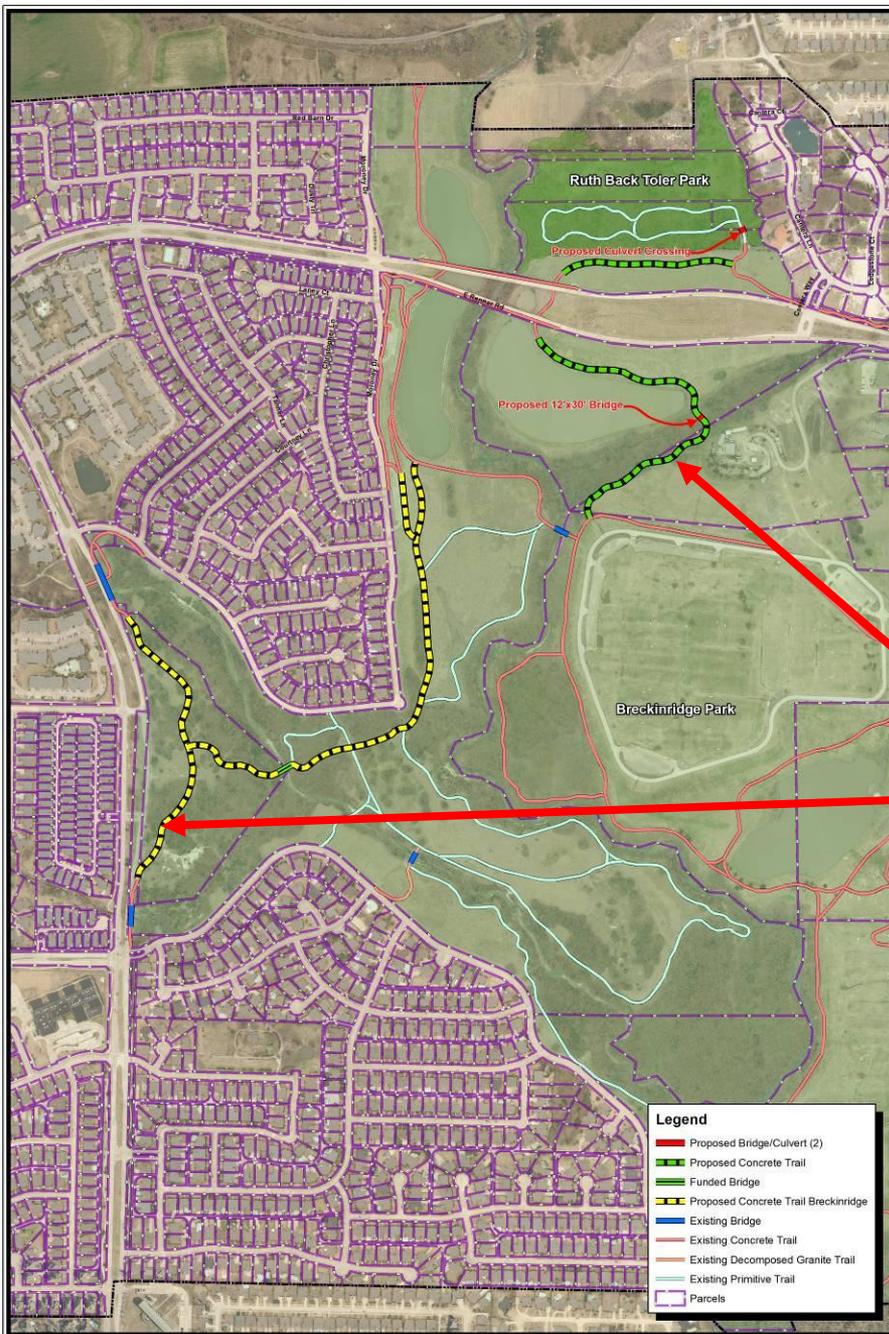
- ❑ West side .74 Miles, concrete multi-use trail, 12' wide
- ❑ East side .76 Miles, concrete multi-use trail, 12' wide

- ❑ West Funding: Source – TPWD Outdoor Recreation Grant
 - TPWD possible 50/50 match for grant \$500,000
 - City of Richardson Match \$600,000 (land value & bond funds)
 - **Total Funding needed \$1.1 Million**

- ❑ East Funding: Source -TPWD Recreational Trail Grant Program
 - TPWD possible 50/50 match for grant \$200,000
 - City of Richardson Match \$229,000 (land value)
 - **Total Funding needed \$.529 Million**

- ❑ Project Status:
 - Spring 2011 Grant applications were submitted to Texas Parks and Wildlife Department
 - Both grants rejected due to lack of funding and increased competition

Breckinridge Park West Side Trails

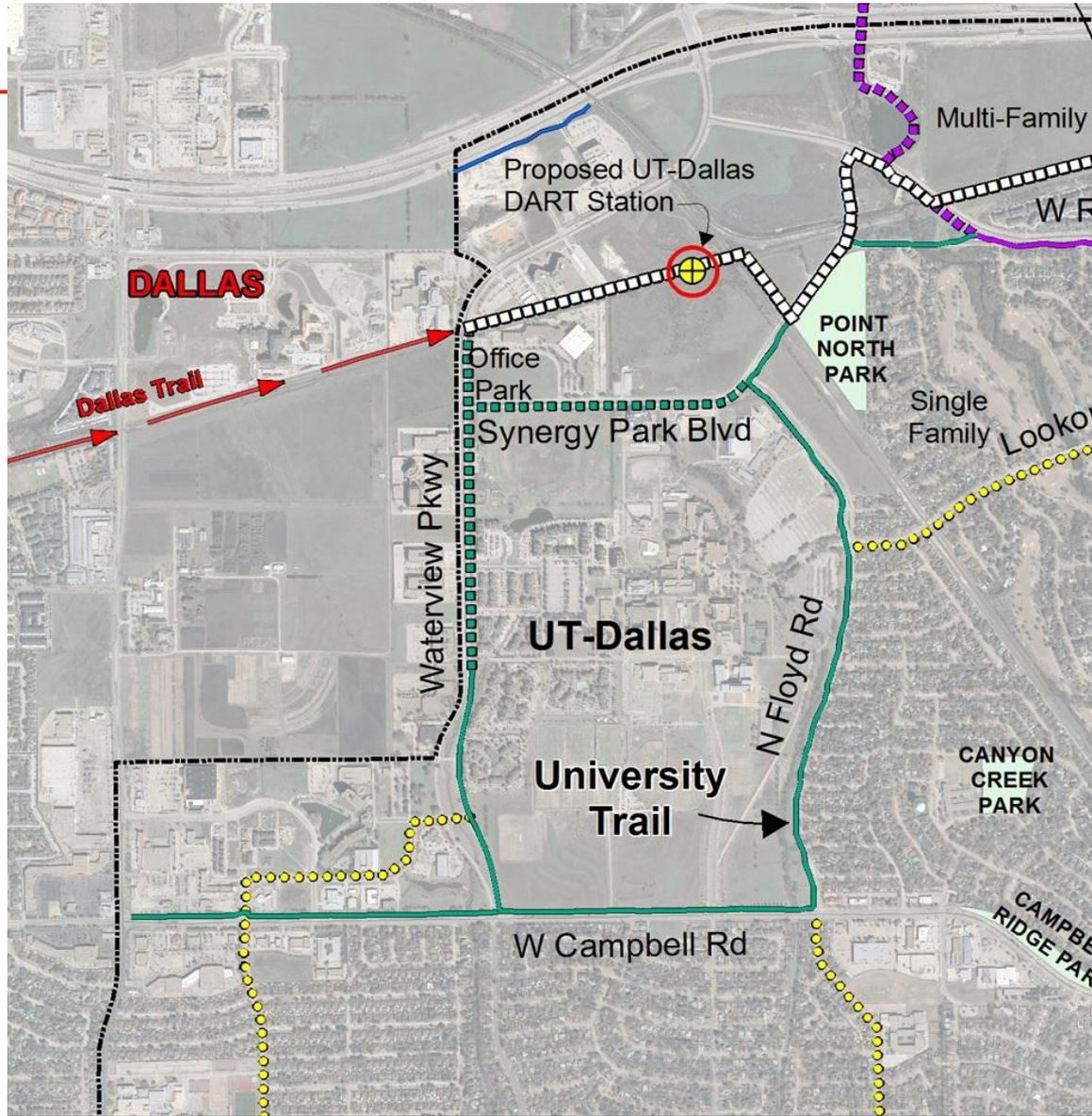


**Breckinridge Park
Trails**

**TPWD Outdoor
Recreation Grant &
TPWD Recreational
Trail Grant**



University Trail



University Trail

- 1.2 Miles, concrete multi-use trail, 12' wide

- Funding:
 - Collin County 50/50 match for grant \$91,200
 - Grant will accomplish planning portion of the project and produce a shovel ready project
 - **Total Funding needed for construction \$1.5 Million**

- Project Status:
 - Qualifying design consultants
 - Drive "A" to Synergy at Floyd
 - 6,240 linear feet -12' wide concrete trail, handicap ramps at driveways, benches, litter receptacles, plus A&E costs











Richardson Trails Funding Summary

- **Richardson has 27.0 miles of existing multi-use trails and 13 miles of walking trails within neighborhood parks.**

- **Currently, there are 3 active trail projects totaling \$8.3M**
 - 4.8 miles of multi-use trails are funded, under design, or under construction.

- **There are 3 trail projects seeking partners totaling \$3.1M**
 - 2.7 miles of multi-use trails are actively seeking funds to complete future trail projects.

- **We want to thank Collin County for supporting Richardson Trails and helping make our trail projects ready for the next funding partnership.**

Richardson Trail Information Communication

- Richardson has a great story to tell regarding trails
- Substantial trail network in place
- Significant trail communication enhancements during the past 6 months
 - Better web presence
 - Better maps
 - Easy to read including known distances
 - Downloadable
 - Interactive maps

World Wide Web Driven

Richardson TX: Parks and Recreation - Windows Internet Explorer

http://www.cor.net/ParksAndRecreation.aspx?id=4114

File Edit View Favorites Tools Help

★ Favorites ☆ Best of the Web Channel Guide Free Hotmail Internet Explorer News Internet Start Upgrade Your Browser

Richardson TX: Parks and Recreation

City Home Information City Hall Employment Recreation Search

Learn, Play, Explore
Richardson Parks & Recreation

Parks Home Facilities Events Parks and Trails Sports and Act. Rec. Today



**City of Richardson
Trail System**

Trail Maps in .pdf format:

- [Trail System Map](#)
- [Bicycle Route Map](#)
- [Breckinridge Trail](#)
- [Central Trail](#)
- [Duck Creek Trail](#)
- [Glenville Trail](#)
- [Huck Finn Trail](#)
- [Owens Trail](#)
- [Renner Trail](#)
- [Spring Creek Trail](#)

With more than 40 miles of trails and walkways, we invite you to step out onto one of Richardson's trails today! Explore our trails for fun, fitness, and relaxation, or a healthy and enjoyable means of transportation.

Many of our trails border other City park and [recreation facilities](#), including picnic areas, recreation centers, tennis courts, sports fields, and golf courses. Venture out onto one of our trails today, and take a big step toward a healthy lifestyle! [View our interactive trail map](#) for details.

Our goal is to have all of Richardson's [parks](#) connected by a trail system. To meet that end, the [Trail-Way Master Plan map](#) has been created that outlines development of trails that will link existing trails within the City to one another and to adjacent cities. This linkage will provide avenues for alternative modes of transportation such as walking and biking between home, work, school, shopping, and mass transit.

The [Trail-Way Master Plan map](#) (which can be zoomed and printed) indicates the existing multi-use trails with solid lines, which are 8 to 12 feet wide trails that can accommodate pedestrians, rollerblades, and bicycles but are not always suited for fast bicycling. The proposed multi-use trails, shown as dashed lines, will also be 8 to 12 feet wide paths suitable for both pedestrian and bike traffic. The bikeways (in lines of yellow circles) are routes through the City that indicate preferred routes through the community via bicycle based on scenic and safety value. Bicycles on bikeways are on the street as legal vehicles subject to all public safety regulations.

Walking trails surround most of our parks, and scenic sidewalks are also available to connect existing walking trails.
For more detailed information on walking trails and scenic sidewalks, please contact us at (972) 744-4300.

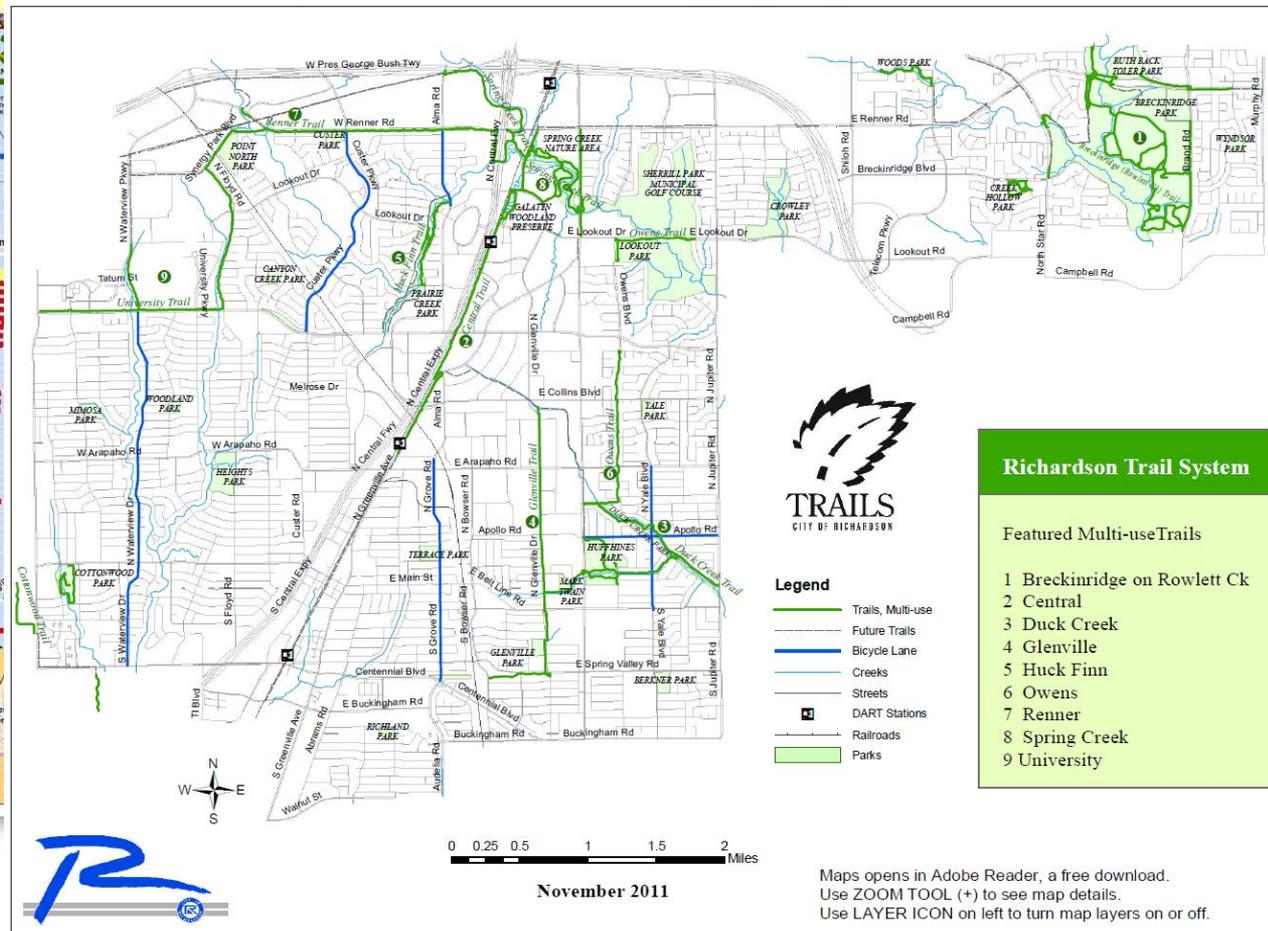
Trusted sites | Protected Mode: Off

156%

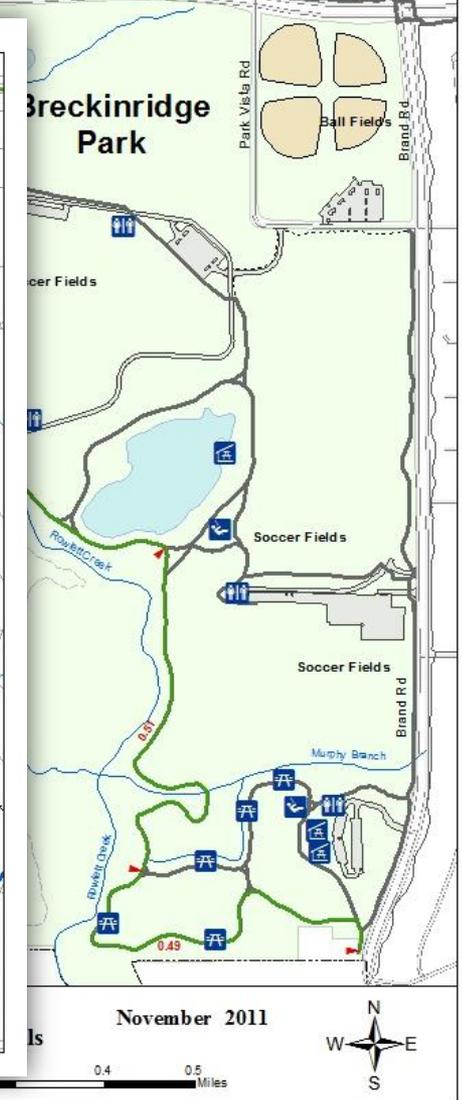
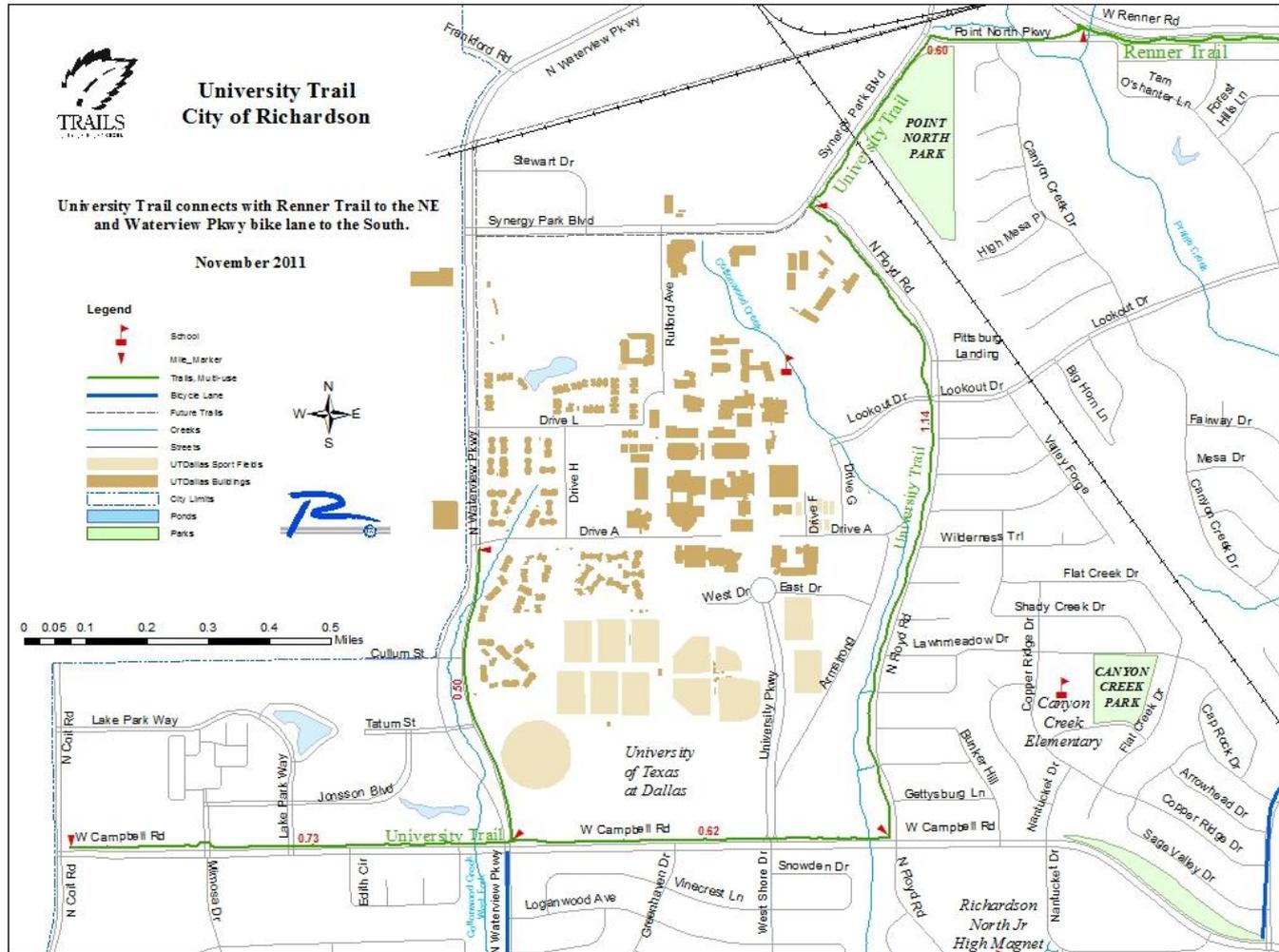
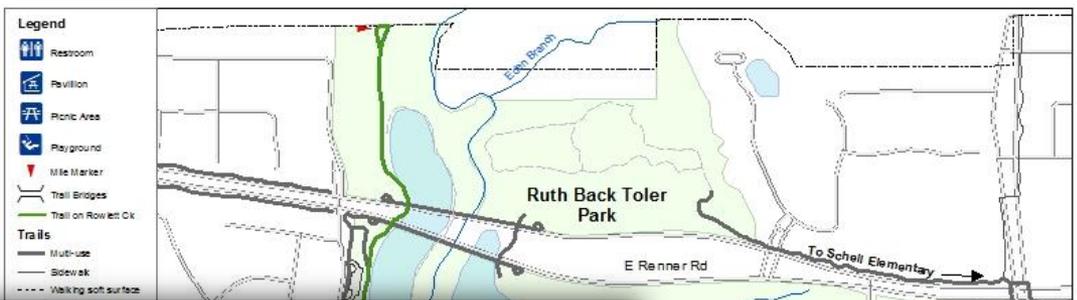
10:41 AM
11/11/2011

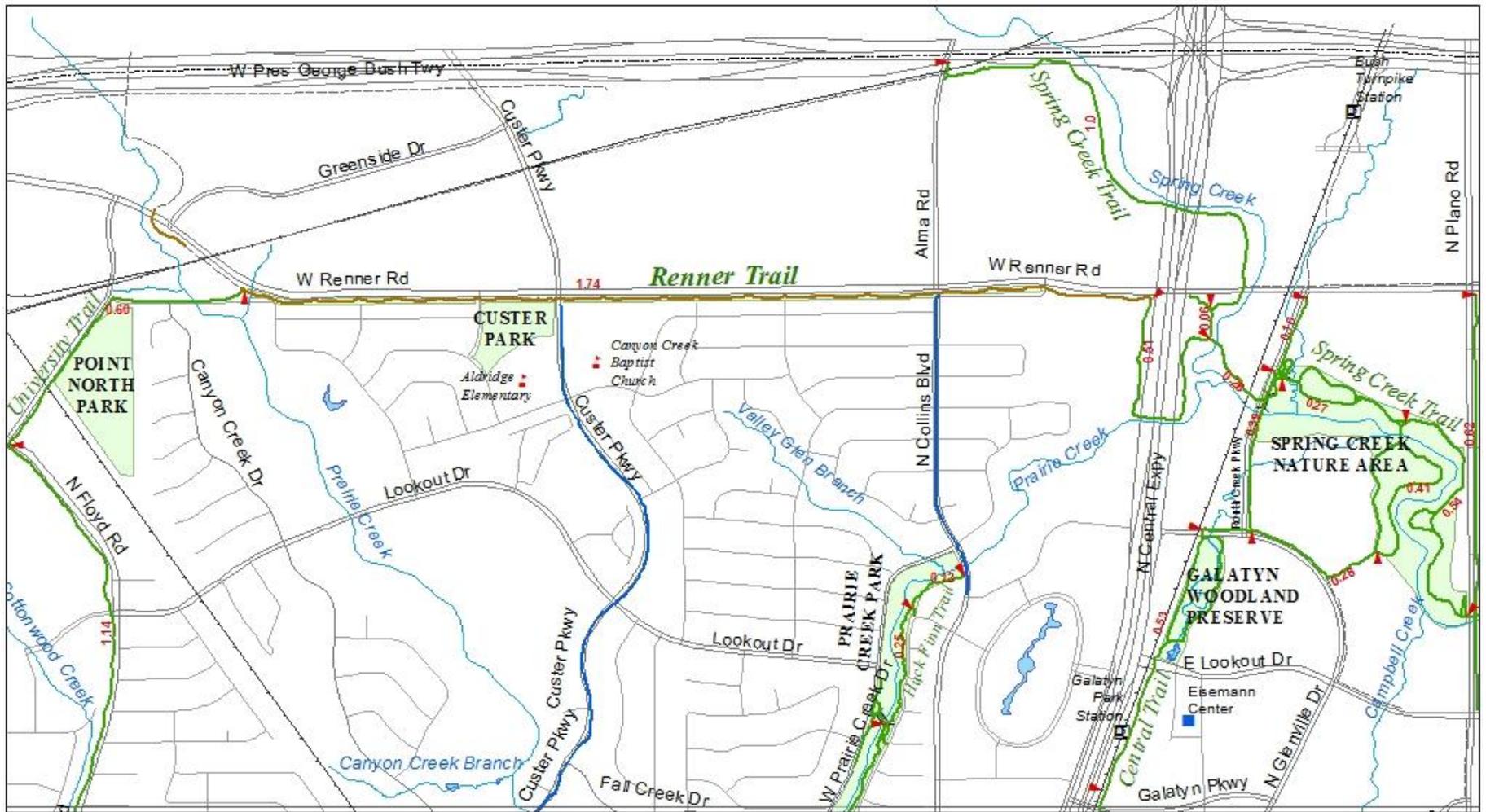
Multiple Map Views

Parks, Recreation, & Transportation Trail-Way Master Plan



Downloadable Maps





Renner Trail City of Richardson

Renner Trail connects to
University trail to the West and
Spring Creek Trail to the East.

November 2011



Legend

- | | |
|-------------------|---------------|
| Renner Trail | Facilities |
| Trails, Multi-use | DART Stations |
| Bicycle Lane | Creeks |
| Future Trails | Streets |
| Mile Marker | Railroads |
| Bridge | City Limits |
| School | Ponds |
| | Parks |



TRAILS
CITY OF RICHARDSON



Richardson Trails Interactive Map

http://maps.cor.gov/cortrailsmap/cortrailsmap.html - Windows Internet Explorer

http://maps.cor.gov/cortrailsmap/cortrailsmap.html

File Edit View Favorites Tools Help

★ Favorites ☆ Best of the Web Channel Guide Free Hotmail Internet Explorer News Internet Start Upgrade Your Browser

http://maps.cor.gov/cortrailsmap/cort...

City Homepage Parks Homepage Disclaimer About

Trails Basemaps Builder

Contents

- Parks
- Park Roads
- Park Parking Lots
- Walkways
- Bikeways
- Trails
- Creeks
- City Limits
- Park Facilities

Information

Layer: City Limits

Length
164058.70 feet
31.07 miles

Richardson Trails Interactive Map

The screenshot displays the Richardson Trails Interactive Map web application. The browser window title is "http://maps.cor.gov/cortrailsmap/cortrailsmap.html - Windows Internet Explorer". The address bar shows "http://maps.cor.gov/cortrailsmap/cortrailsmap.html". The page header includes "City Homepage" and "Parks Homepage" links, along with "Disclaimer" and "About" links. The main navigation bar features "Trails", "Basemaps", and "Builder" buttons. A legend on the left lists various map features: Bikeways, City Limits, Creeks, Park Facilities (Bench, Drinking Fountain, Horseshoe Pit, Parking, Pavilion, Picnic Table, Playground, Restroom, Trash Receptacle), Park Parking Lots, Park Roads, Parks, and Trails. The map shows a green area labeled "HEIGHTS PARK" with an acreage of 31.439291073864055. The map includes a scale bar (300 m, 1000 ft) and a scale of 156%. The taskbar at the bottom shows the system tray with the date and time: 11:26 AM, 11/11/2011.

Legend

- Bikeways
- City Limits
- Creeks
- Park Facilities
 - Bench
 - Drinking Fountain
 - Horseshoe Pit
 - Parking
 - Pavilion
 - Picnic Table
 - Playground
 - Restroom
 - Trash Receptacle
- Park Parking Lots
- Park Roads
- Parks
- Trails

Information

Layer: Parks

Name: HEIGHTS PARK

Acreage: 31.439291073864055

Done

Local intranet | Protected Mode: Off

11:26 AM
11/11/2011

Richardson Trails Interactive Map

http://maps.cor.gov/cortrailsmap/cortrailsmap.html - Windows Internet Explorer

http://maps.cor.gov/cortrailsmap/cortrailsmap.html

File Edit View Favorites Tools Help

★ Favorites ★ Best of the Web Channel Guide Free Hotmail Internet Explorer News Internet Start Upgrade Your Browser

http://maps.cor.gov/cortrailsmap/cort...

City Homepage Parks Homepage Disclaimer About

Trails Basemaps Builder

Contents

- Parks
- Park Roads
- Park Parking Lots
- Walkways
- Bikeways
- Trails
- Creeks
- City Limits
- Park Facilities

Information

Layer: Trails

Name
Park Trail at Heights

Trail Type
Walking

Length
3560.07 feet
0.67 miles

My Trail

300 m
1000 ft

Local intranet | Protected Mode: Off 156%

11:28 AM
11/11/2011

Richardson Trails Interactive Map

http://maps.cor.gov/cortrailsmap/cortrailsmap.html - Windows Internet Explorer

http://maps.cor.gov/cortrailsmap/cortrailsmap.html

File Edit View Favorites Tools Help

★ Favorites ★ Best of the Web Channel Guide Free Hotmail Internet Explorer News Internet Start Upgrade Your Browser

http://maps.cor.gov/cortrailsmap/cort...

City Homepage Parks Homepage Disclaimer About

Trails Basemaps Builder

Contents

- Parks
- Park Roads
- Park Parking Lots
- Walkways
- Bikeways
- Trails
- Creeks
- City Limits
- Park Facilities

Information

Layer: Park Facilities

- Type
- Bench
- Park
- Heights

Richardson Trails Interactive Map

http://maps.cor.gov/cortrailsmap/cortrailsmap.html - Windows Internet Explorer

http://maps.cor.gov/cortrailsmap/cortrailsmap.html

File Edit View Favorites Tools Help

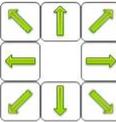
★ Favorites ★ Best of the Web Channel Guide Free Hotmail Internet Explorer News Internet Start Upgrade Your Browser

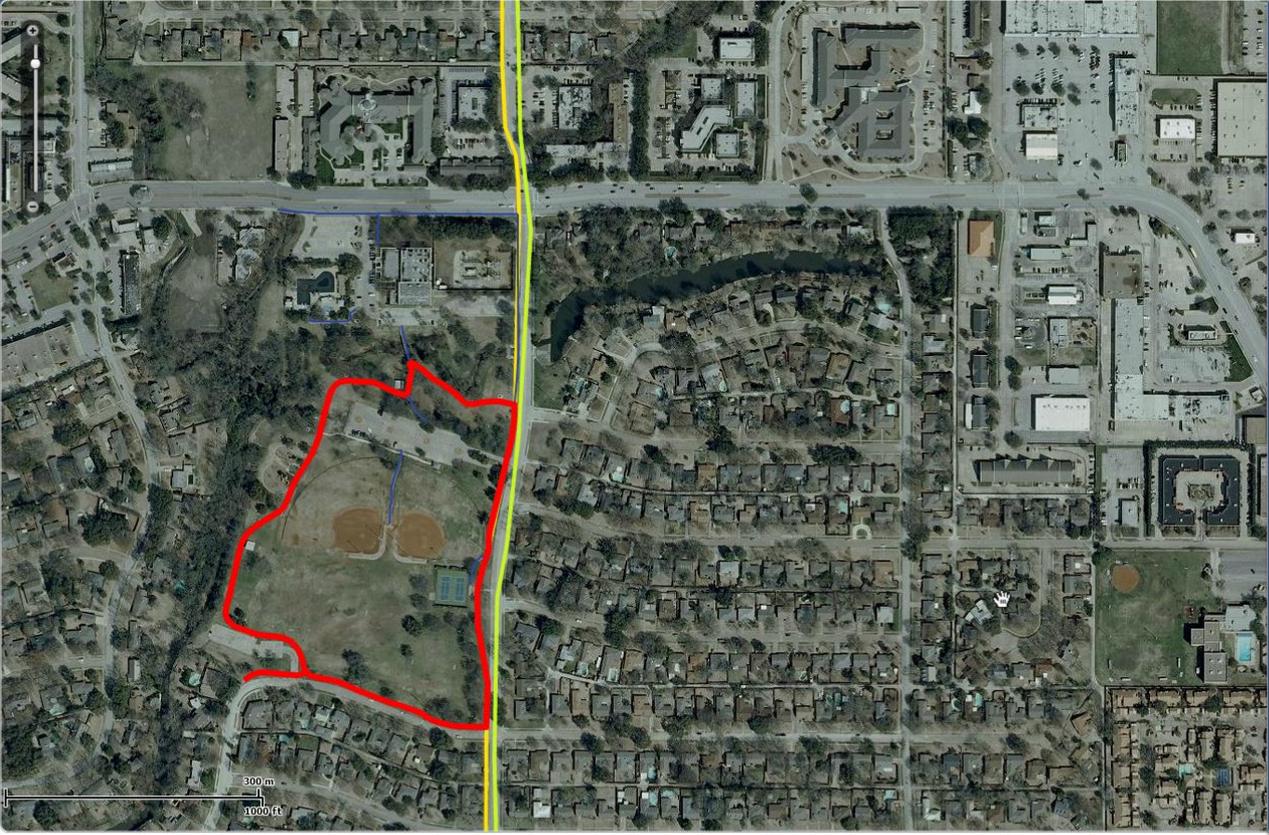
http://maps.cor.gov/cortrailsmap/cort...

Trails Basemaps Builder

Trail Builder

The trail builder allows you to create your own unique trails.
To create your trail, follow these steps:

- 1. Draw Trail**
Draw the trail using one of the two ways below. You can add as many types of trails as you need.
 -  Draws a line between each place you click on the map. Double click on the map to end the line.
 -  Draws a line following the mouse cursor. Hold the mouse button down while drawing the line. Let go of the mouse button to end the line.
- 2. Place Any Arrows Need**
And any arrow that might need to be called out by clicking on the arrow below and then click on the map where you want to place the arrow.
 - 
- 3. Place Any Flags Need**
Place any flags where you may need them by clicking on the flag below and then click on the map where you want to place the flag. Don't forget the start and finish flag!
 - 
- 4. Make Any Changes**
Make any changes needed in the Trail Builder Widget. You can remove trail sections, turns, flags, and even change the labels.



My Trail

Your Trail Components:

-  Park Trail at Heights
-  Park Trail at Heights
-  Park Trail at Heights

Total Length:
3886.75 feet
0.74 miles

Local intranet | Protected Mode: Off 156%

11:35 AM 11/11/2011

DRAFT

Lighten up!

With more than 40 miles of hike and bike trails, we invite you to explore our trails for fun or fitness.



**RICHARDSON
TRAILS**
CREATING EXPERIENCES



Richardson Parks & Recreation
972-744-4300 cor.net/parks

DRAFT

Go take a hike!



RICHARDSON
TRAILS
CREATING EXPERIENCES

With more than 40 miles of hike
and bike trails, we invite you to
explore our trails for fun or fitness.



Richardson Parks & Recreation
972-744-4300 cor.net/parks

DRAFT

You need a time out!



RICHARDSON
TRAILS
CREATING
EXPERIENCES

With more than 40 miles of hike
and bike trails, we invite you to
explore our trails for fun or fitness.



Richardson Parks & Recreation
972-744-4300 cor.net/parks

DRAFT

Try it, you'll like it!



**RICHARDSON
TRAILS**
CREATING EXPERIENCES

With more than 40 miles of hike
and bike trails, we invite you to
explore our trails for fun or fitness.

Richardson Parks & Recreation
972-744-4300 www.cor.net

DRAFT

Give it the boot!

With more than 40 miles of
hike and bike trails, we invite
you to explore our trails for
fun or fitness.



RICHARDSON
TRAILS
CREATING EXPERIENCES



Richardson Parks & Recreation
972-744-4300 cor.net/parks

Collin County Parks & Open Space Project Funding Assistance Update



Hike and Bike Trails Update

November 14, 2011

City Council Work Session

CITY OF RICHARDSON

CITY OF RICHARDSON



The City of Richardson TX - September 26, 2011 City Council Meeting - Windows Internet Explorer

http://richardsontx.swagit.com/player.php?refid=09262011-55

File Edit View Favorites Tools Help

Favorites Digital Large Format Print... Web Slice Gallery

The City of Richardson TX - September 26, 2011 ...

PUBLIC MEETINGS

City Council meeting videos are also available on the web at: www.cornet.citv

FREQUENTLY CALLED CITY NUMBERS

Richardson Video

Current Agenda Archive Share Subscribe

- Work Session Item A
- Work Session Item B
- Work Session Item C
- Work Session Items D & E
- Work Session Items F & G
- Council Meeting Items 1-4
- Council Meeting Item 5
- Council Meeting Item 6

Council Meeting Item 5

VARIANCES 11-09, 11-10 AND 11-11 FOR CORPORATE SQUARE: A REQUEST FOR APPROVAL OF THREE (3) VARIANCES FROM THE SUBDIVISION AND DEVELOPMENT CODE LOCATED AT 1100 EXECUTIVE DRIVE, 1200 W. EXECUTIVE DRIVE, AND 1201 E. EXECUTIVE DRIVE:

A. ARTICLE III, SECTION 21-30(a.1), APPROVAL STANDARDS FOR

Duration: 13 min. 6 sec.

Powered by Swagit.com © 2011

City Council Worksession

Televised Meetings and City Council Chambers Technology Enhancements



Monday, November 14, 2011

City Council Goals

Statement of Goals – G. Governance

“Evaluate the use of various media forms to expand community access to meetings that fall under the Open Meetings Act.”

Near Term Action Items

“Evaluate video broadcasting boards and commission meetings similar to the City Council Meetings.”

“Evaluate technology enhancements in the City Council Chambers for communication media outreach.”

Background

- **After several previous rounds of consideration, on June 29, 2009, the City Council decided to begin broadcasting of City Council Worksessions and Meetings and broadcasting began on August 9, 2009.**
- **In considering various alternatives, the City Council decided to go with fixed cameras remotely controlled by a third party.**
- **This alternative allowed for . . .**
 - **Quicker implementation - Reduced cost**
 - **“As is” production quality – without any upgrades to City Council Chambers (i.e. no enhanced lighting, no screen replacement, no monitors etc.)**
 - **Focus on webcasting**
 - **Providing coverage live via cable and the Internet and on demand by Noon on the day following the meeting**

Costs to Date

Start-up Equipment Costs – \$67,727

Additional Equipment Costs - \$12,470

Total Equipment Cost & Setup – \$80,197

Annual Streaming Fee - \$13,140

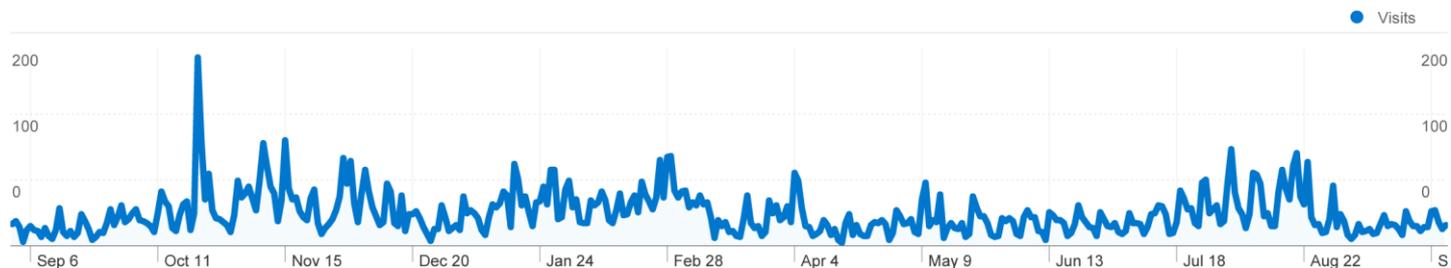
Viewership Information

- Information on viewers is not available on those that are watching via cable.
- Figures on Internet access are readily available.
- Each week there are generally 22 viewers (on average) watching live via the Internet.
- An additional 212 users (on average) call it up on demand per week.

Televising Additional Meetings

Richardson, TX
Dashboard

Sep 1, 2010 - Sep 30, 2011
Comparing to: Site



- **Spikes in the number of live and on-demand viewers exist when topics of great community interest are discussed.**
- **Important objective reached in providing public access.**

Next Up

- **Future upgrade will allow for compatibility with tablets and smartphones, increasing access and likely the number of viewers.**
- **Consider City Council Goals:**
 - **Televising additional meetings**
 - **Technology enhancements to improve functionality and feel of broadcast**

Televising Additional Meetings

- **Meetings that fall under the Open Meetings Act:**
 - **Advisory Boards**
 - **Quasi Judicial Boards**
 - **City Council Subcommittee Meetings**

Survey of Metroplex Cities

Other cities televised meetings		
City	Council	Other
Allen	Yes	Planning & Zoning
Arlington	Yes	Planning & Zoning
Carrollton	Yes	none
Dallas	Yes	Redistricting meetings, Purchasing Bids
Fort Worth	Yes	Board of Adjustment Residential, Board of Adjustment Commercial, Building Standards Commission, Historic & Cultural Landmarks Commission, Audit and Finance Committee, City Plan Commission, Zoning Commission, Crime Control And Prevention District
Frisco	Yes	Planning & Zoning
Garland	Yes	Planning Commission
Grand Prairie	Yes	Planning & Zoning
Irving	Yes	Audit & Finance Committee
McKinney	Yes	Planning & Zoning, Policy & Finance Committee, Community Development Committee
Mesquite	Yes	none
Plano	Yes	Planning & Zoning

City Hosted Public Meetings

	Planned Frequency	Approx. # of Mtgs Per Year	Day	Time	Location
City Council Worksessions	Weekly	50	Mondays	5:30 p.m.	Richardson Room
City Council Meetings	Twice a month	50	Mondays	7:00 p.m.	Council Chambers
City Plan Commission Worksessions	Twice a month	24	Tuesdays	6:00 p.m.	East Conference Room
City Plan Commission Meetings	Twice a month	24	Tuesdays	7:00 p.m.	Council Chambers
Zoning Board of Adjustments Worksessions	Monthly	12	Wednesdays	6:00 p.m.	2nd Floor Conference Room
Zoning Board of Adjustments Meetings	Monthly	12	Wednesdays	6:30 p.m.	Council Chambers
Sign Control Board Worksessions	Monthly	12	Wednesdays	6:30 p.m.	Council Chambers
Sign Control Board Meetings	Monthly	12	Wednesdays	7:00 p.m.	Council Chambers
Civil Service Board	Monthly	12	Tuesdays	4:00 p.m. or 6:30 p.m.	Huffhines Room
Building and Standards Commission	Monthly	12	Wednesdays	6:30 p.m.	Council Chambers
Arts Commission	Monthly	11	Thursdays	7:00 p.m.	2nd Floor Conference Room
Parks & Recreation Commission	Monthly	8	Tuesdays	6:00 p.m.	2nd Floor Conference Room
Library Board	Bi-monthly	6	Wednesdays	7:00 p.m.	Library Conference Room
Animal Services Advisory Commission	Quarterly	4	Wednesdays	6:30 p.m.	Animal Shelter
Environmental Advisory Commission	Quarterly	4	Varies	Varies	Varies
Richardson Tax Increment Financing Reinvestment Zone No. 1	As needed	Varies	Varies	Varies	2nd Floor Conference Room
Eisemann Center Foundation	Annually and as needed	1	Varies	Varies	2nd Floor Conference Room
Richardson Improvement Corporation	Annually and as needed	1	Varies	Varies	2nd Floor Conference Room

Recommended Next Step

- **Begin broadcasting City Plan Commission meetings held twice a month at an additional annual cost of \$4,800**
- **Rationale . . .**
 - **Decision-making Board vs. Advisory Board**
 - **Meet regularly**
 - **Traditional venue for significant amount of public input on topics of wide community interest**
 - **Meeting location equipped for broadcasting**
 - **Consistent with area cities**
 - **Ability to plan for the expansion to other meetings in future equipment budgets if desired**

City Council Chambers Technology Enhancements

- In response to City Council interests, City Staff has begun evaluating possible tech enhancements to the City Council Chambers.**
- Recommended enhancements will be aimed at improving the look and feel of the City Council Chambers for those participating in or attending the meeting as well as those watching the meeting broadcast live or on-demand.**
- One source of funding is PEG access fee which is ~\$160K per year. More sources may be needed depending on goals to be achieved.**

City Council Chambers Technology Enhancements

- **Enhancements being researched include:**
 - **Lighting**
 - **Projection screen and equipment**
 - **Monitors for City Council, City Manager and City Secretary**
 - **Finish out of the room**

NEXT STEPS

- **City Council feedback**