

City Council Work Session Handouts

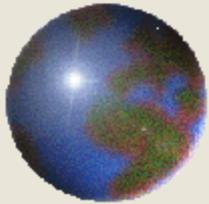
November 21, 2011

- I. Pete Sessions Congressional Update Presentation
- II. On-Premise Smoking Establishment Regulation Presentation
- III. Heights Recreation Center, Heights Aquatics Center and Gymnastic Center Project Presentation

Economic Prosperity

Congressman Pete Sessions

32nd District of Texas



**Growing the Economy, Creating Jobs, Cutting Spending and
Supporting the American Dream**

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Washington, DC 20515-4332

(202) 225-2231

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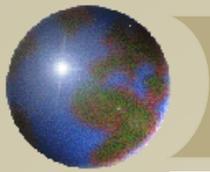
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(972) 392-0505

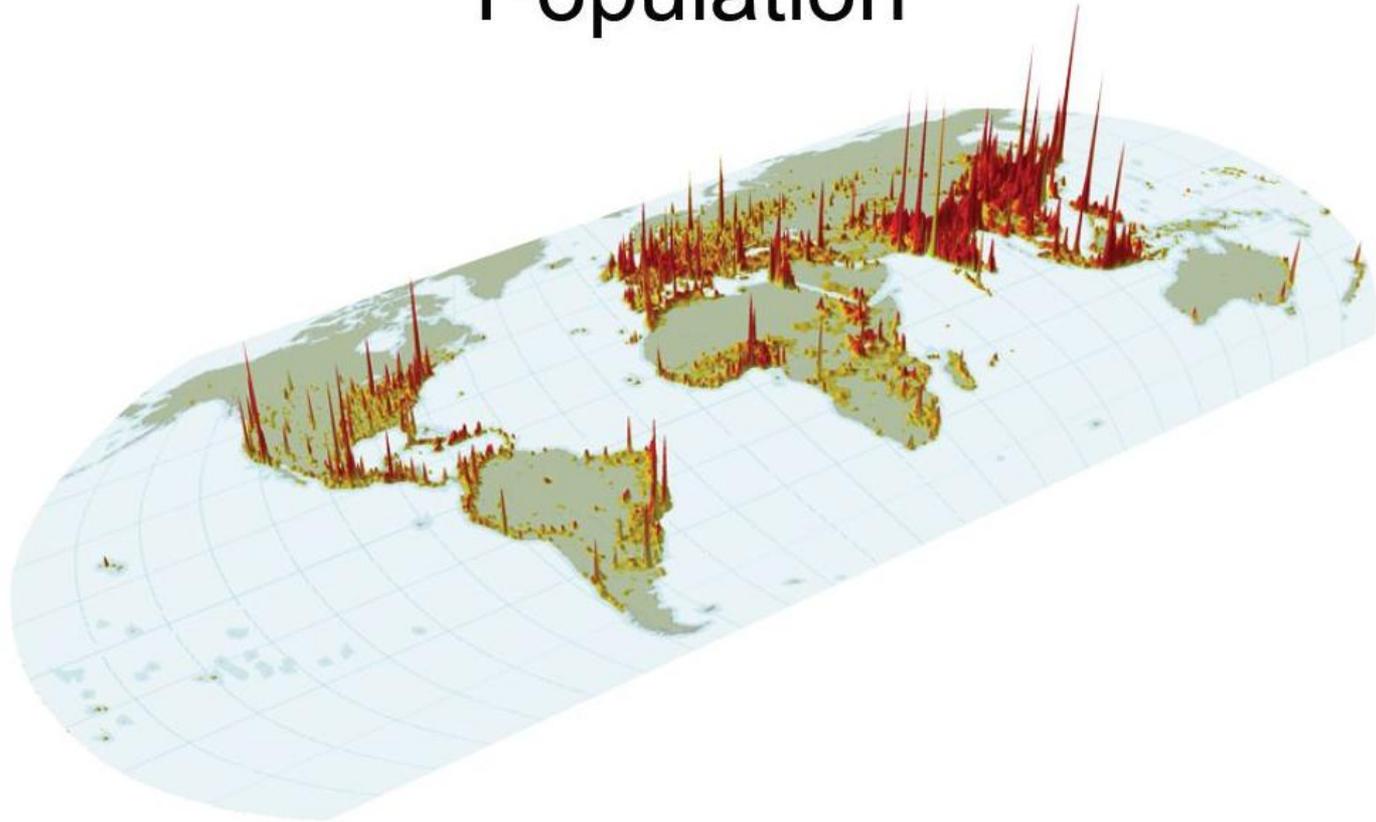
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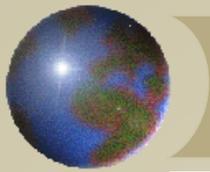




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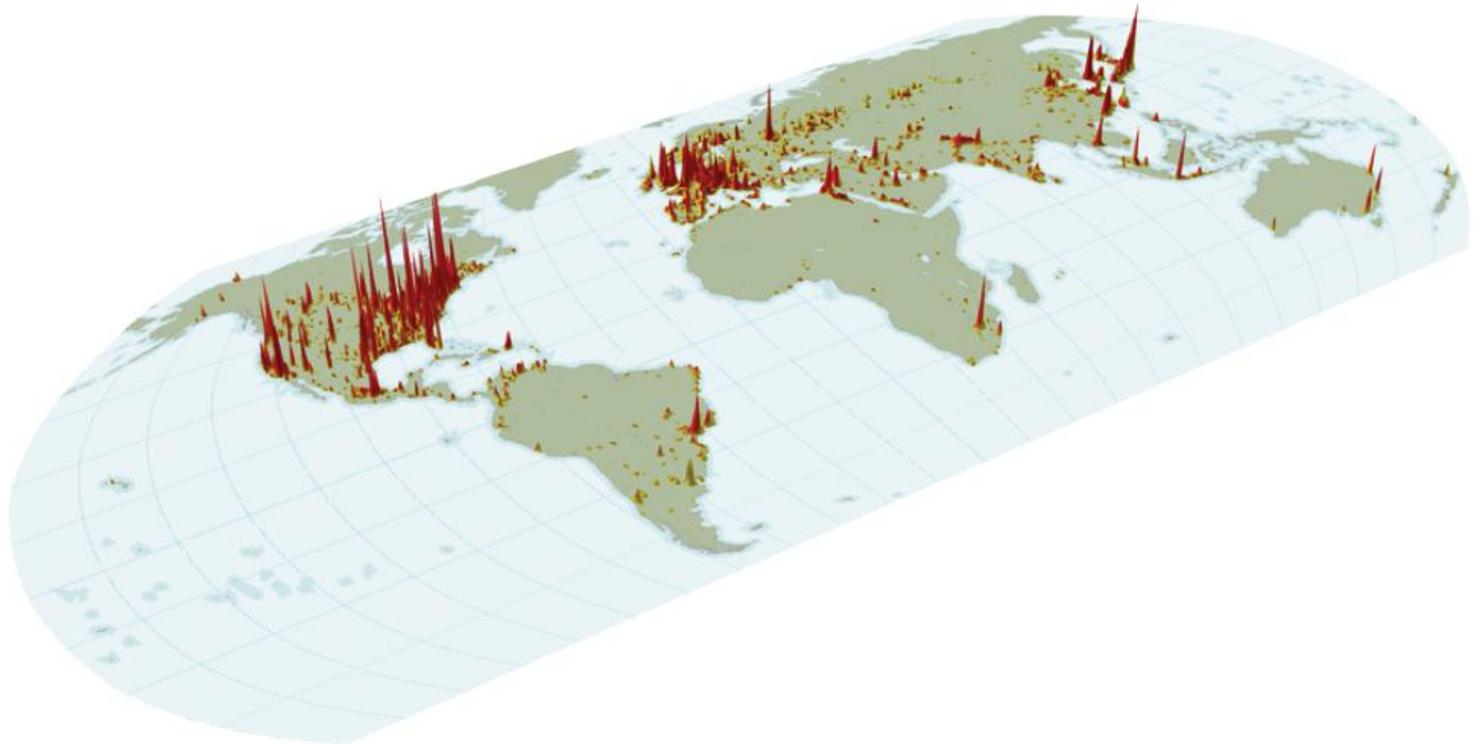
Population

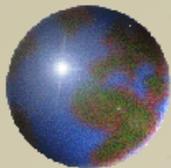




Economic Prosperity

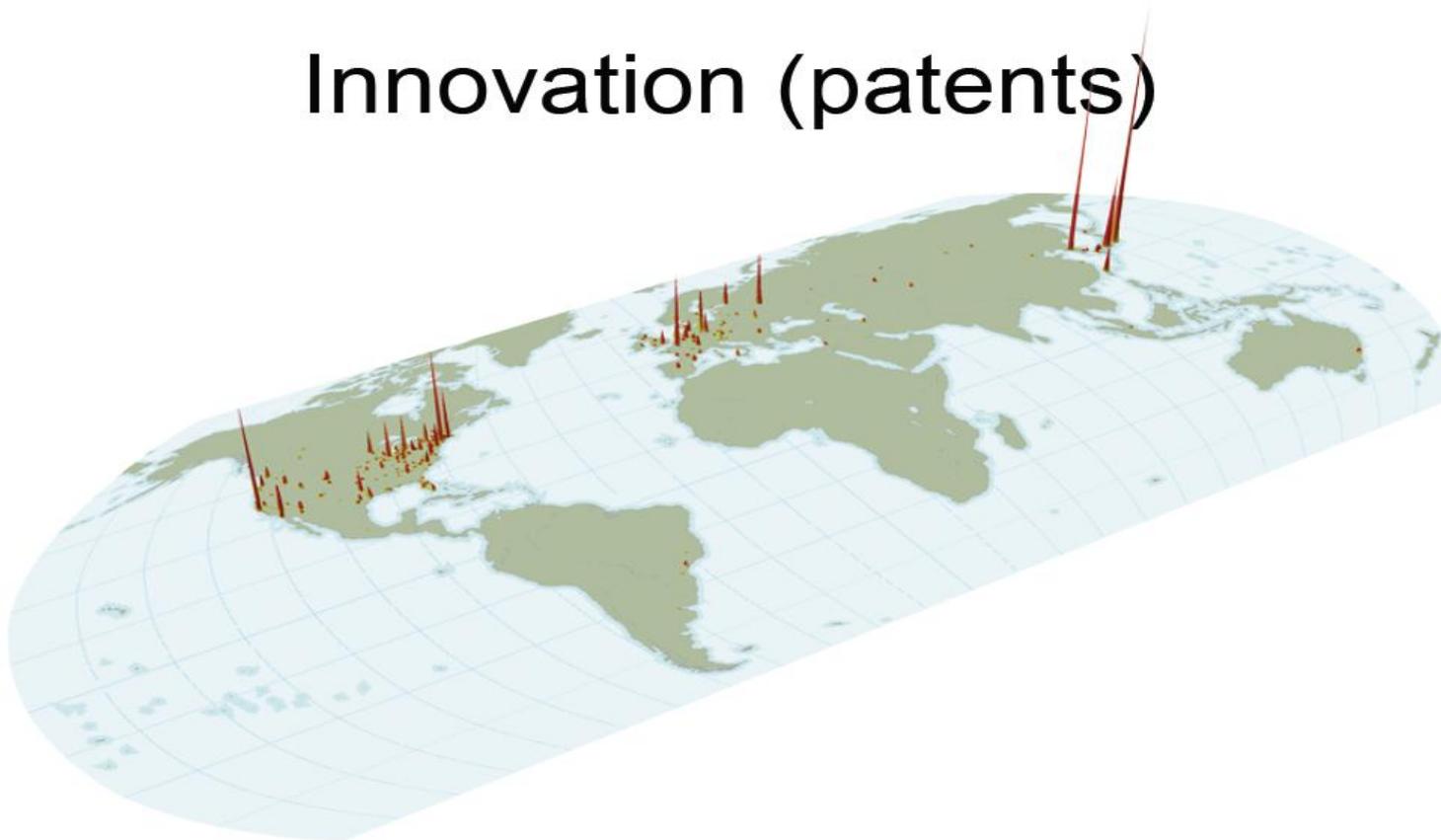
Economic Production (GDP)

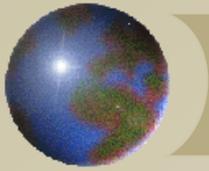




Economic Prosperity

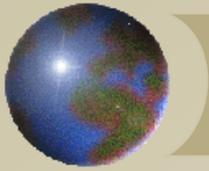
Innovation (patents)





Economic Prosperity

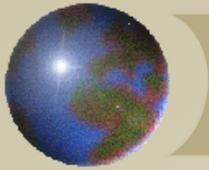
Have you ever heard of the
Brazilian Dream? *The Russian*
Dream? Or *The Chinese Dream?*



Economic Prosperity

The American Dream

- ❖ Guaranteed opportunity, not guaranteed outcome
- ❖ Individual freedom, Individual responsibility
- ❖ People making decisions, not the government
- ❖ Supporting a system where if you work hard enough, there are no limits to what can be accomplished.



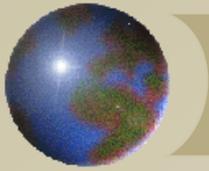
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The American Dream at Risk:

- ❖ 53% of citizens believe that America's greatest days are in the past

Sessions Priorities: Restoring the American Dream

- ❖ Ensuring America's best day's are in the future
 - ❖ Free-enterprise system
 - ❖ Private sector job growth
 - ❖ Entrepreneurial Opportunity

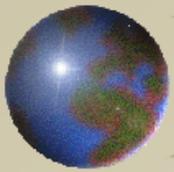


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The American Dream at Risk:

Why a Majority of Americans are Fearful for Its Future.

- ❖ Debt: **\$15.032 trillion** – record debt
- ❖ Deficit: **\$1.295 trillion** for FY 2011
- ❖ Record one month deficit: **\$222 billion** (February 2011)
- ❖ National Unemployment: **9.0%** in October 2011
- ❖ City of Richardson Unemployment: **7.1%**

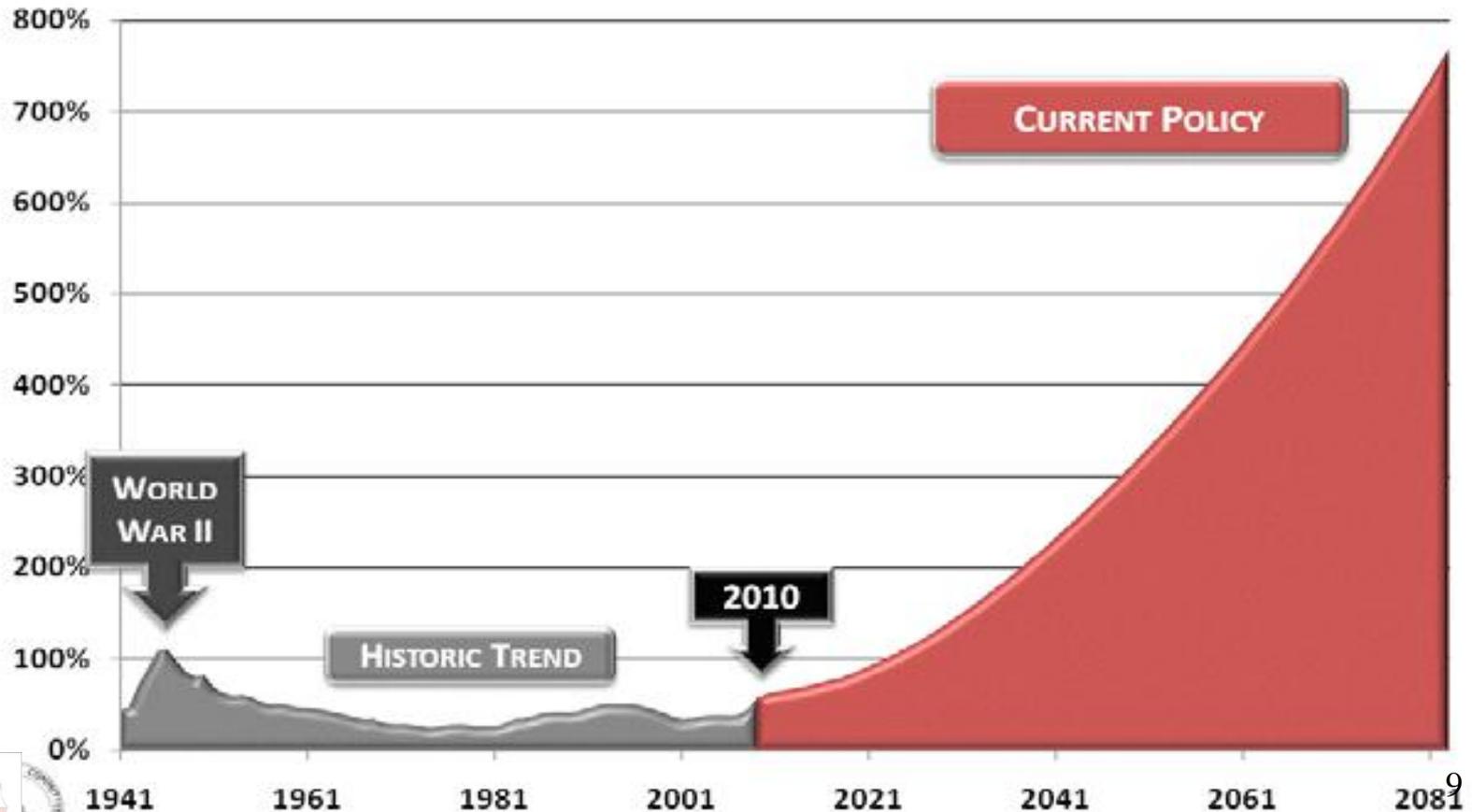


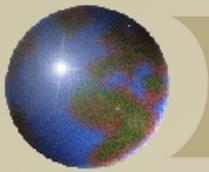
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A Diminished Position

FIGURE 4

THE PATH AHEAD: TIDAL WAVE OF DEBT (DEBT HELD BY PUBLIC AS PERCENTAGE OF GDP)





Economic Prosperity

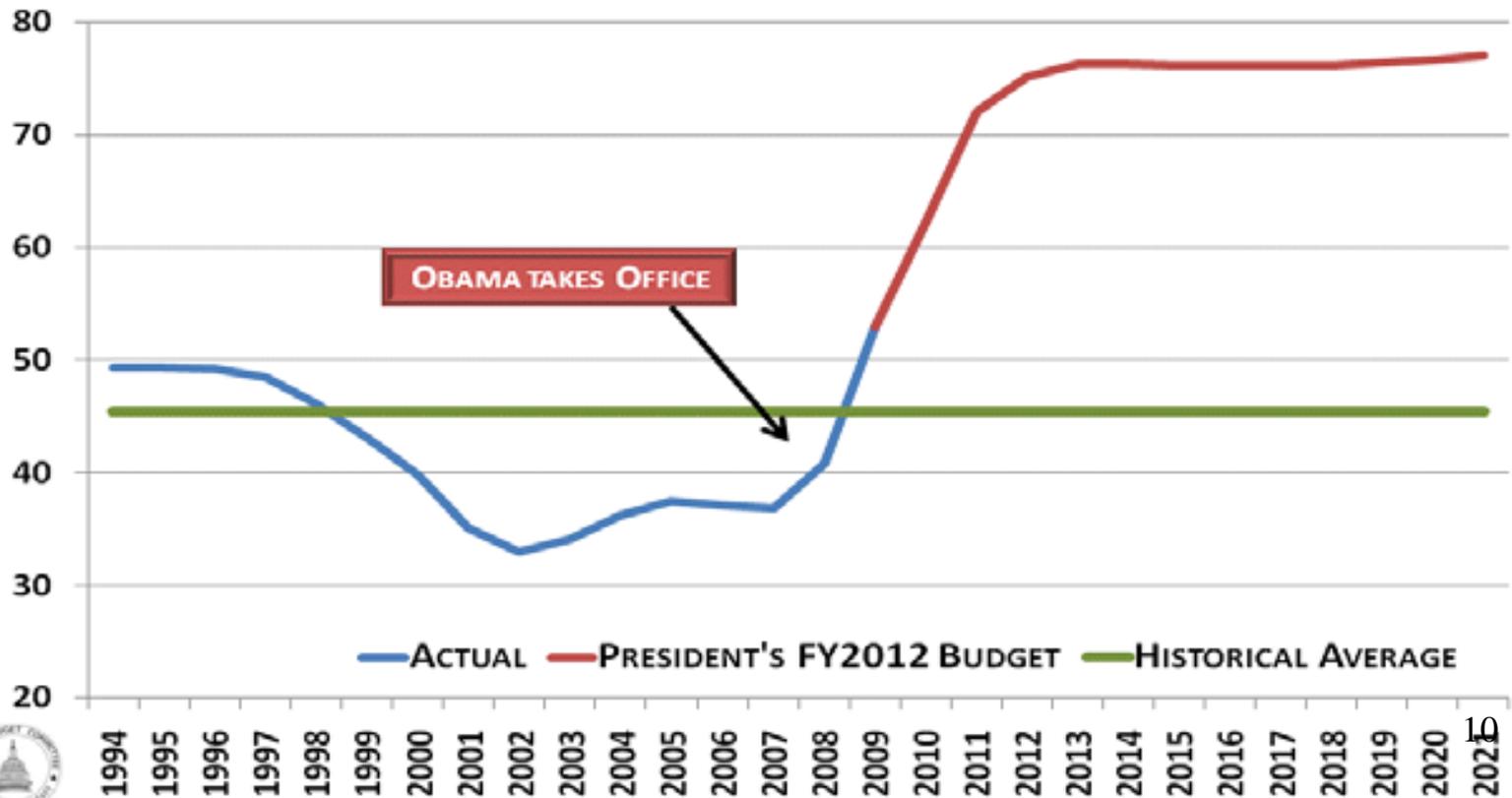
Current Debt:

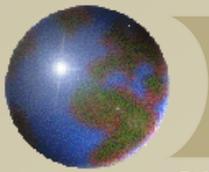
\$15,032,000,000,000

Source: Treasury Department; 11/21/11

FIGURE 2

DEBT HELD BY THE PUBLIC (AS PERCENTAGE OF GDP)



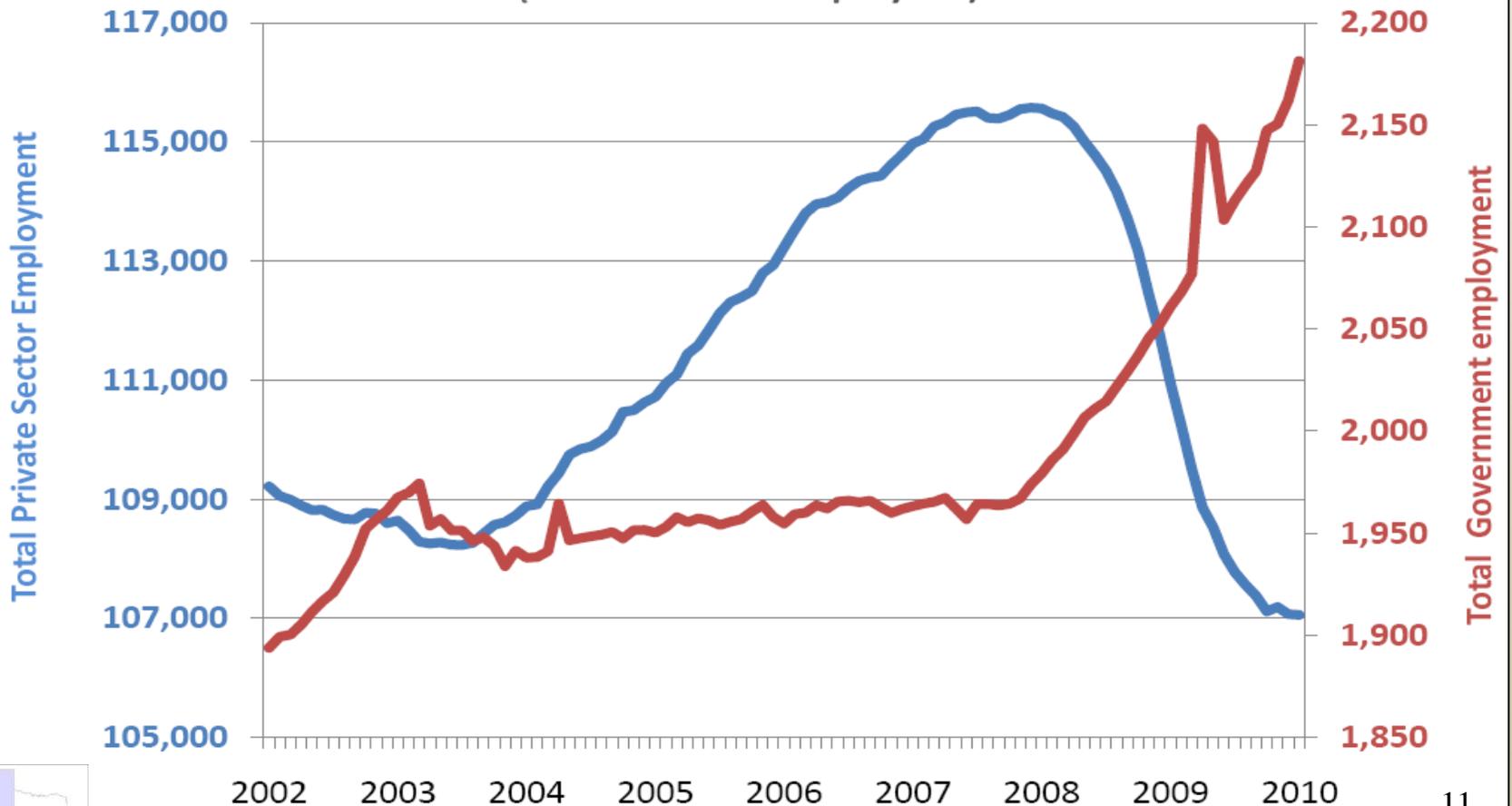


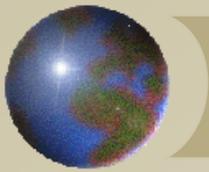
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Continued Assault on Private Sector Jobs

Figure 8

Private Sector Employment vs. Government Employment (Thousands of Employees)



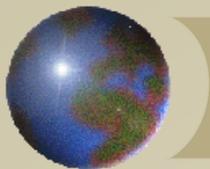


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World Competitiveness Scoreboard



These are the 2011 overall rankings for the 59 economies covered by the World Competitiveness Yearbook. Results from the previous year's scoreboard (2010) are shown in brackets.

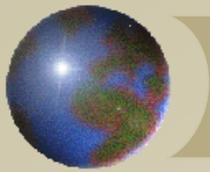


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2011 Government-Business Efficiency Gap

Country	Government Efficiency	Business Efficiency	Difference
Brazil	55	29	-26
Japan	50	27	-23
Belgium	39	23	-16
Ireland	30	18	-12
USA	19	10	-9
China	33	25	-8
Columbia	45	37	-8
Germany	24	16	-8
Jordan	31	52	21
UAE	4	46	42

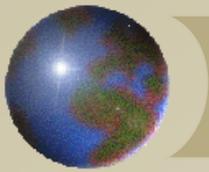
Brazil has the *least* efficient government and the UAE has the *most* efficient government.



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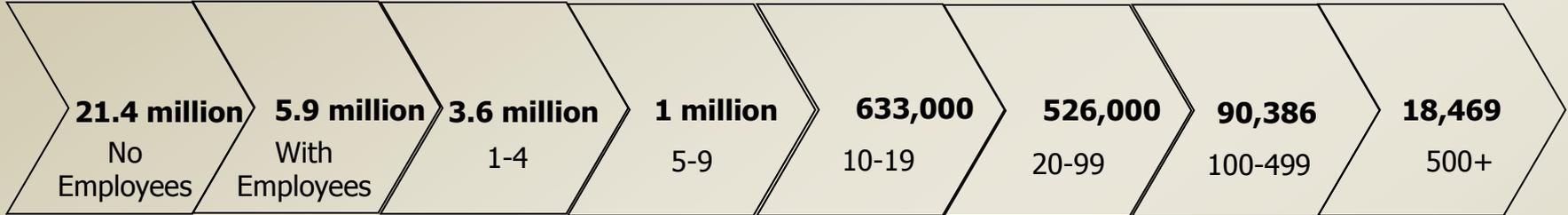
Putting America Back to Work:

- ❖ A Plan for American's Job Creators: Empowering Families, Small Businesses and Entrepreneurs
 - ❖ Reduce Regulatory Burdens
 - ❖ Fix the Tax Code
 - ❖ Increase Competitiveness for American Manufactures
 - ❖ Encourage Entrepreneurship
 - ❖ Maximize American Energy Production
 - ❖ Pay Down America's Debt and Start Living Within Our Means



Economic Prosperity

Number of U.S. Private-Sector Firms



Total Employees



Total Payroll



Dreams

Family Businesses

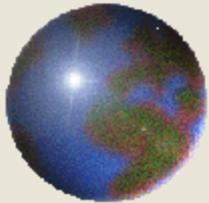
Large, Multi-Division Businesses



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12750 Merit Drive, Suite 1434

Dallas, Texas 75251-1229

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Review and Discuss On-Premise Smoking Establishment Regulation

City of Richardson
Council Work Session

November 21, 2011

Near Term Action Items

“ Evaluate creating an ordinance pertaining to the placement of *hookah lounges** ”

* i.e., *Smoking Establishments*

Why amend the Comprehensive Zoning Ordinance?

- Chapter 10, Article 4 of the Code of Ordinances defines “retail tobacco store” but does not regulate location
- CZO is appropriate instrument to regulate location of land uses
- CZO is presently silent to the use

Proposed CZO amendment

- Article I. Section 2. Definitions - to establish a definition of “smoking establishment”
- Article 22-A. Special Permits. – to require a Special Permit for “smoking establishments” in Local Retail & Commercial districts i.e., LR-M (1), LR-M (2) and C-M

Smoking establishment

a business dedicated, in whole or in part, to the smoking of tobacco or other substances and includes any establishment that allows both

1) the onsite purchase of tobacco, tobacco accessories or similar substances and products; and

2) on-site smoking of tobacco or other substances.

Includes cigar lounges, hookah cafes, tobacco clubs, tobacco bars, and similar establishments

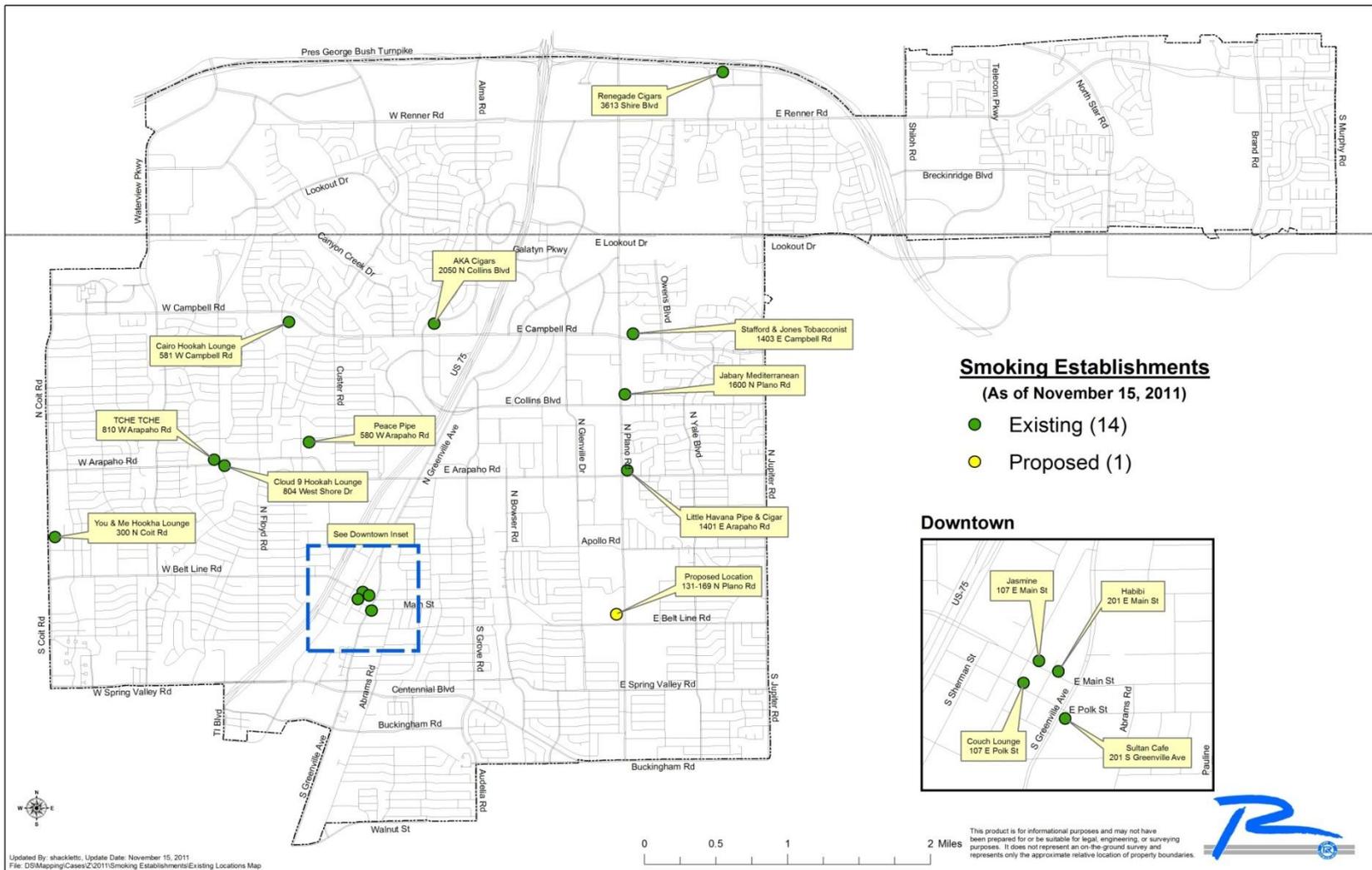
Why a Special Permit ?

- Simple to understand and administer
- Provides for a case-by-case evaluation of requests
- Provides flexibility to craft conditions, if necessary, that respond to circumstances of each location uniquely
- Provides a forum for stakeholders to be heard

Effect on existing businesses

- legal, non-conforming
- may continue to operate “as is” but cannot expand
- operations cease for six months, non-conforming right is forfeited
- Special Permit would be required to re-establish.

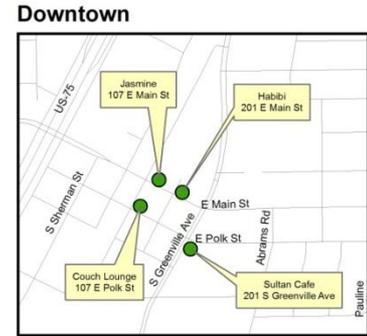
Existing Businesses (11-15-11)



Smoking Establishments

(As of November 15, 2011)

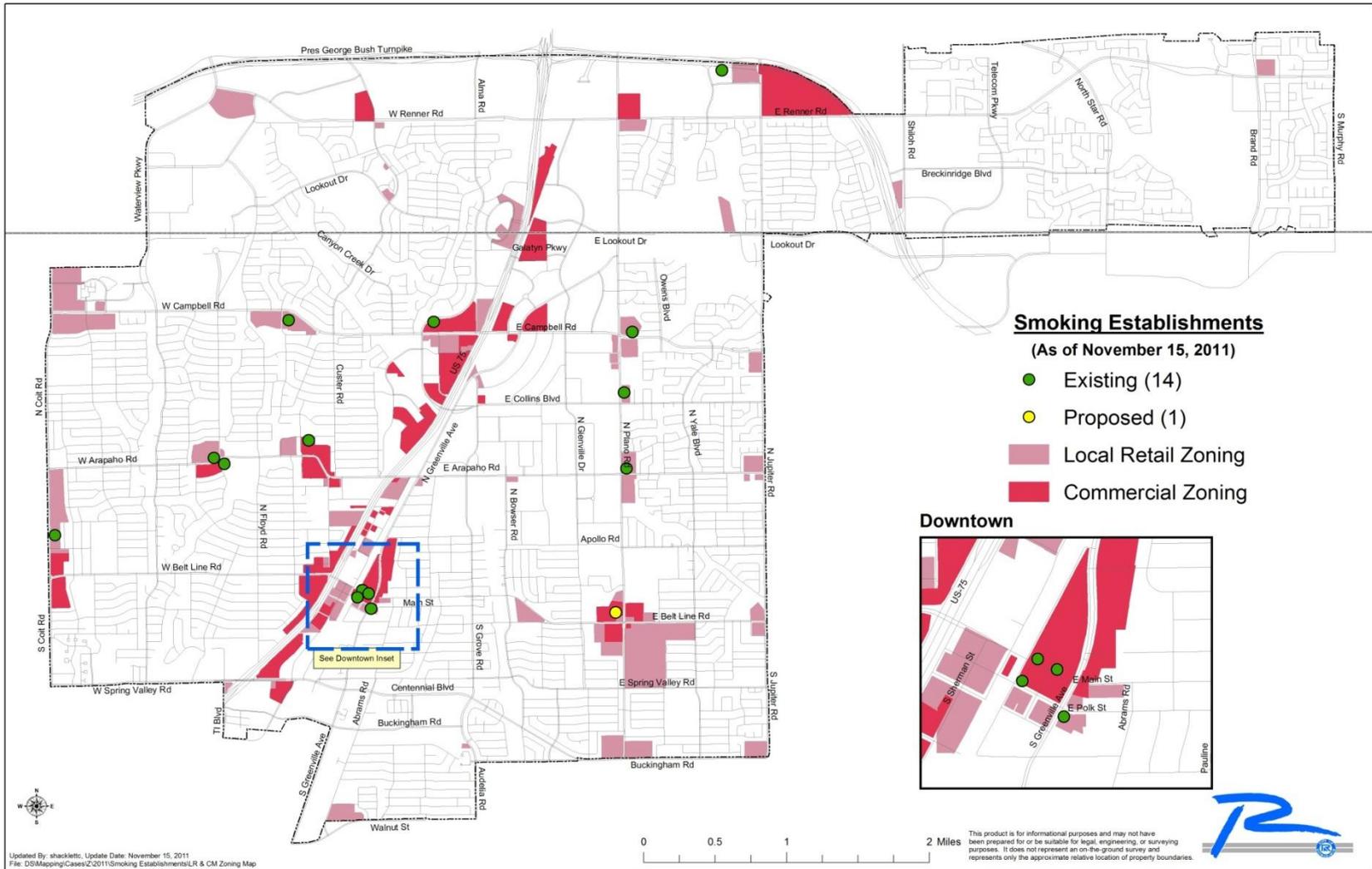
- Existing (14)
- Proposed (1)



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Retail & Commercial Districts



Proposed amendment would NOT¹⁰

- affect operation of existing smoking establishments
- affect retail tobacco stores that do not allow on-site smoking
- affect bars where smoking is otherwise allowed under Chapter 10, Article 4 of the Code of Ordinances “*Smoking*”
- affect restaurants that allow smoking on patios in accordance with Chapter 10, Article 4 *provided such restaurants do not also sell smoking products or accessories*
- require amendment of Chapter 10, Article 4 of the Code of Ordinances “Smoking”

Expedited process

- *December 6, 2011* CPC Public Hearing
- *December 12, 2011* Council Public Hearing
& Approve Ordinance



Heights Recreation & Aquatic Center

Richardson Gymnastics Center

Council Briefing

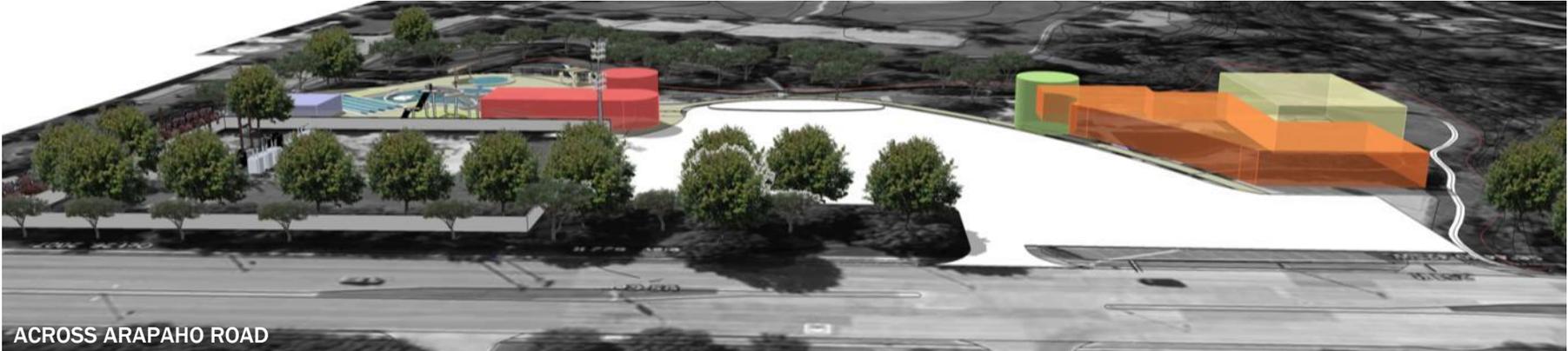
November 21, 2011

PROJECT BACKGROUND

Concept Plan - Heights



Concept Images - Heights



Background - Timeline

October 20, 2010	Public input meeting – Gymnastics
November 16, 2010	Parks Commission – Project update & input
November 18, 2010	Public input meeting – Heights
December 1, 2010	Public input meeting – Gymnastics
December 6, 2010	Council Meeting – Project update & input

Background - Timeline

March 7, 2011

Council Meeting – Project update & approval of CMAR

April 12, 2011

Parks Commission – Project update & input

April 14, 2011

Public input meeting

April 18, 2011

Council meeting

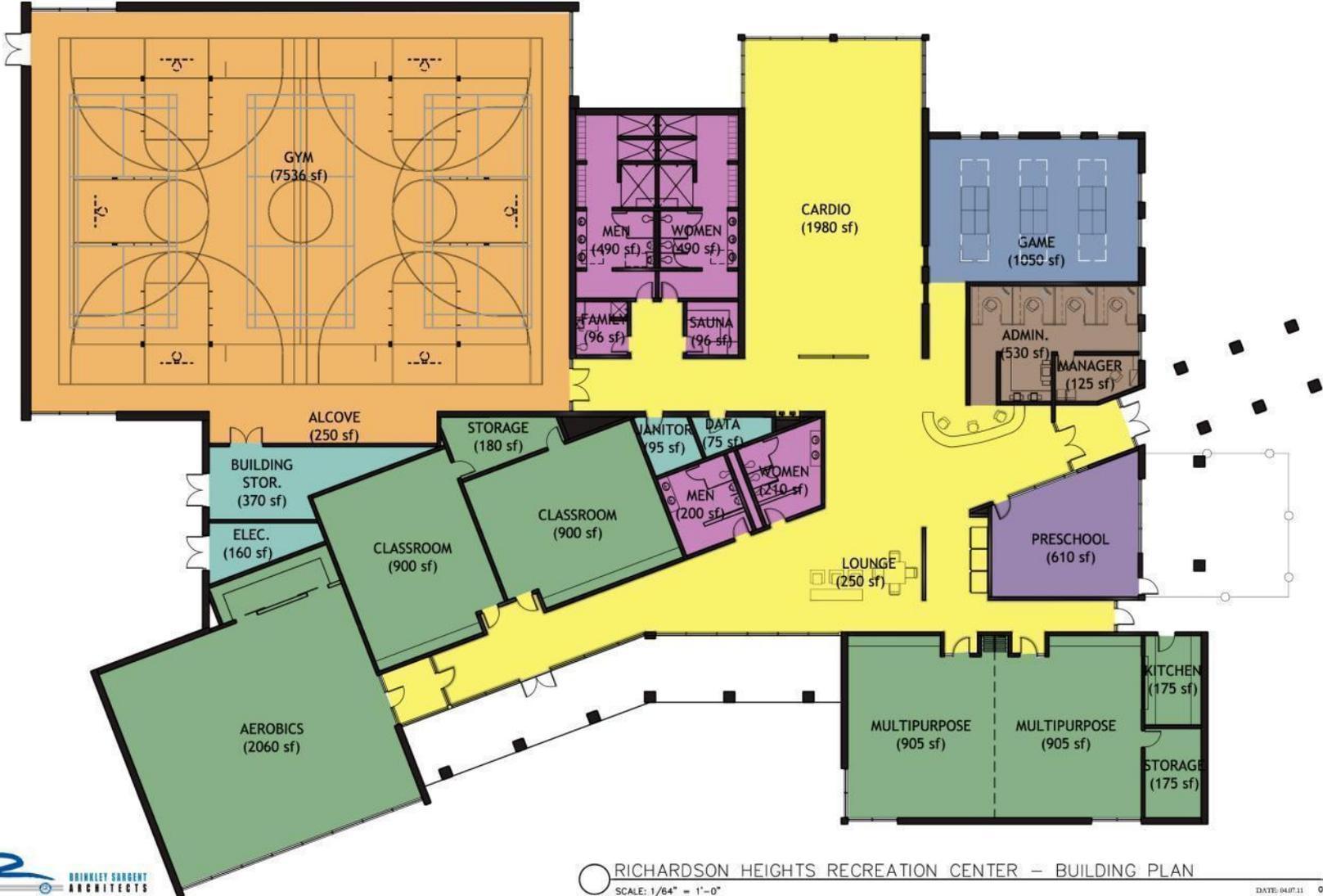
June 27, 2011

Council meeting – Gymnastics focus

Heights Recreation Center and Aquatics



Schematic Floor Plan



Heights Recreation Center - View from north



Heights Recreation Center - View from south



Gymnastics Center Site Plan



Gymnastics Background

- When the project was approved in the 2010 Bond Program new locations were being evaluated for the gymnastics center. The building was planned with a basic design if built new or would be retrofitted in an existing building.
- When the Arapaho Road site was identified as the gymnastics center location, additional project goals were added to enhance the aesthetic appeal of the building with specific focus on views from Arapaho Road.

Gymnastics Center – View from the north



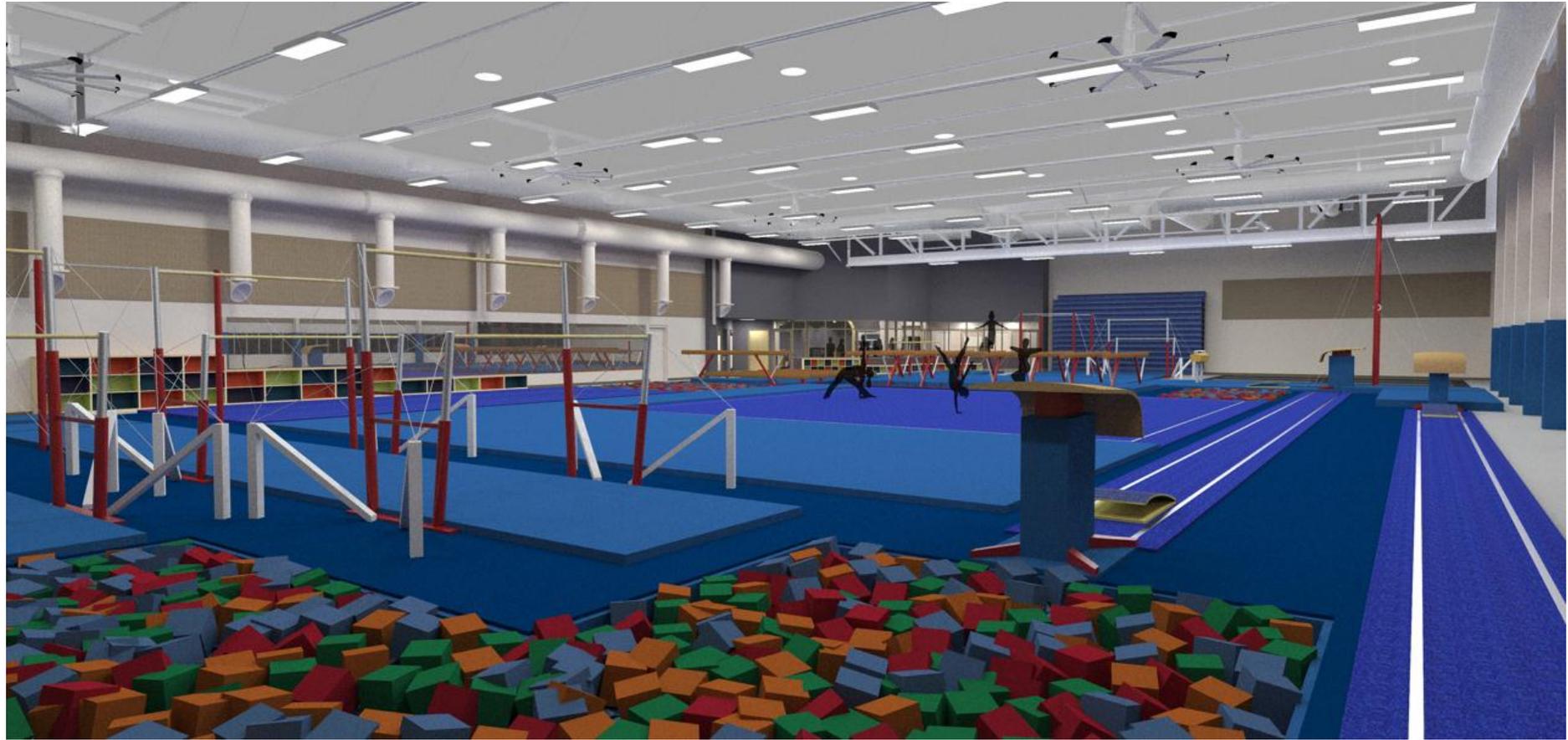
Gymnastics Center – View from the west



Gymnastics Center – View from the South



Gymnastics Center – Interior Looking Southwest



Consolidated Project Funding

- 2010 Bond Program Funding: \$15,471,000
- Additional Funding Identified: \$950,000
 - Interest Earnings (Park Bonds)
 - Other Park Project Savings
 - Utility Funding (Utility infrastructure for projects)
- Total Available Funding: \$16,421,000

Consolidate Project Budget

- Total Budget: \$16,421,000
- Available Construction: **\$13,356,000**
 - Construction Costs
 - General Conditions
- Professional Services: \$2,035,000
 - Design Services
 - Testing
 - LEED Services
 - Construction Admin.
- FF&E: \$610,000
 - I.T. Infrastructure
 - Security System
 - Furniture and equipment
- Contingency: \$420,000

Project Team

- Design: Brinkley Sargent Architects
 - Dwayne Brinkley and Stephen Springs
- Construction Management: Hill and Wilkinson
 - Mike Oswald
- Constr. Admin. and Oversight: Tin Star Services
 - Cliff Goff
- City Staff
 - Michael Massey and Roger Scott

Project Priorities

- Combining the recreation center, aquatics and gymnastics facilities into one design and construction process provide numerous benefits.
- Resources for each project can be shared and projects can lean on each other to provide support when needed.
- With the three projects moving forward at the same time, it's important to keep project priorities in mind.

Project Priorities

- **Heights Recreation Center**
 - Will touch the largest portion of the community.
 - Needs to achieve all the same goals as Huffhines Recreation Center
- **Heights Aquatics Center**
 - Will be a heavily used facility for only 3 months out of the year.
 - Will be the City's first new pool in over 40 years
- **Richardson Gymnastics Center**
 - Will be used year-round by a targeted audience
 - The facility needs to allow for program growth
 - The facility needs to be attractive for tournaments

CURRENT PROJECT STATUS

Cost Estimates

- The project team provided cost estimates at certain points throughout the project timeline. The cost estimates drive the design and scope for the project.
- Throughout the project timeline project estimate (rec center, gymnastics, and pool) fluctuated up and down depending upon the latest construction information.
- In October the gymnastics center was bid and cost estimates were calculated for the recreation center and pool. The total project cost was estimated \$1.6 million over budget, requiring active scope refinement.

Construction Estimates

	May 2011	October 2011
Recreation Center	\$6,040,000	\$7,207,000
Aquatics	\$3,393,000	\$3,561,000
Gymnastics	\$3,187,000	\$4,190,000
Total	\$12,620,000	\$14,958,000

Construction Funding: \$13,356,000

Factors Impacting Cost Estimates

- Increased scope in certain project areas
 - Square footage and finish enhancements to the Gymnastics Center
 - Enhanced water elements, landscaping, decking and office square footage in the Heights Aquatics Center
 - Enhanced square footage and outdoor elements in the Heights Recreation Center
- Refined cost estimating
 - Updated information from subcontractors

Strategy to Address Current Issues

- Examine the scope of each project and confirm prioritizations
- Analyze each cost estimate and identify opportunities to reduce costs
- Identify opportunities to create bid alternates

Heights Recreation Center

Cost Saving Measures

- Identify alternate materials
 - Utilize alternate materials that achieve the same functional and visual goal, but provide a value savings
 - Utilize alternative materials with limited or no public view/contact
- Improve efficiencies of building footprint and reduce square footage slightly (1,200 sq.ft.). The building is still equivalent to the Huffhines Recreation Center
- Simplify and reduce outdoor elements such as landscaping and the entry tower
- Value engineer mechanical elements (HVAC, etc....)

Heights Aquatics Center

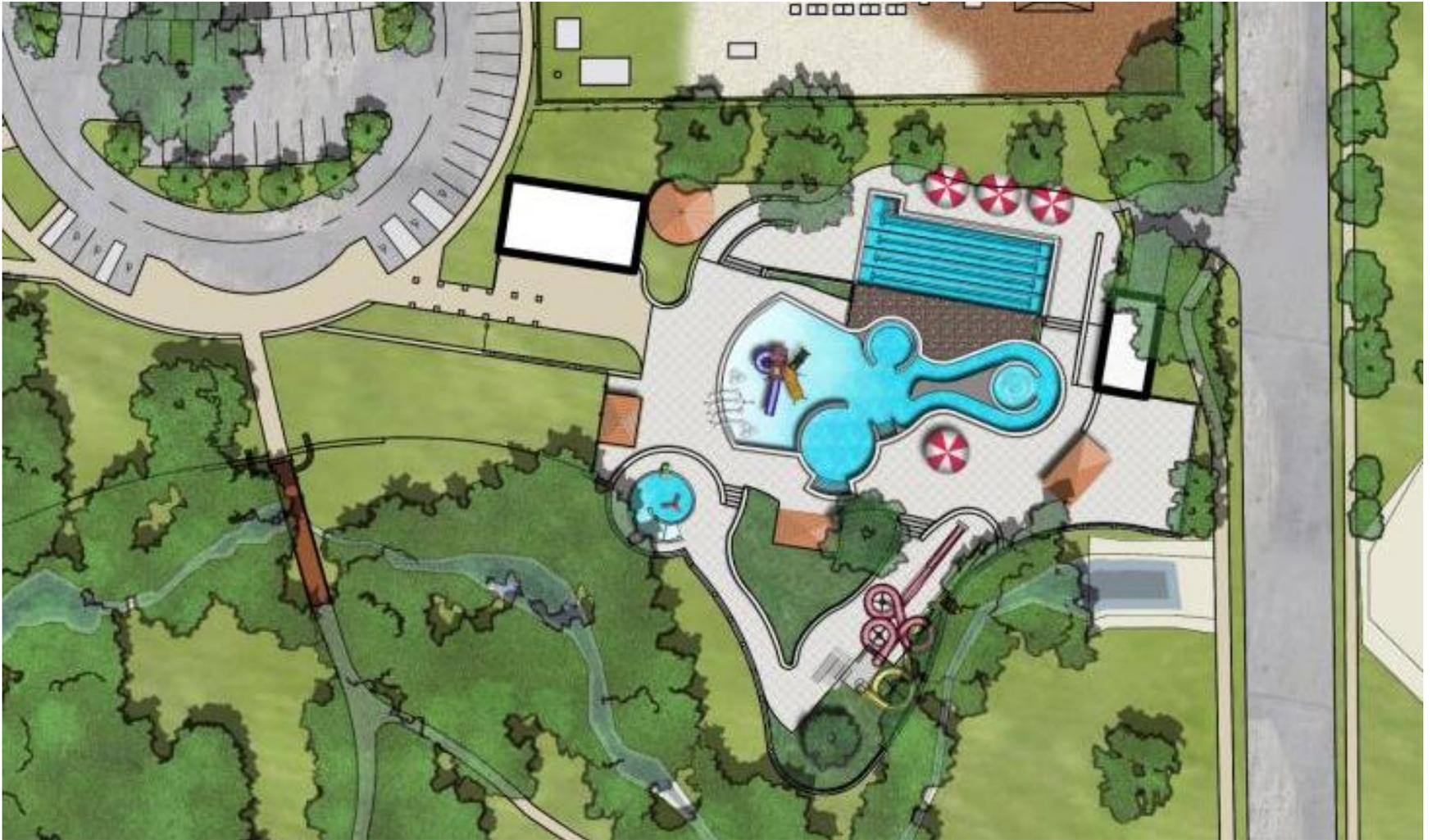
Cost Saving Measures

- Alternative water circulation system
- Redesign and simplify vending machine enclosure and pump house structure
- Reduce square footage of office area
- Reduce scope of entry tower

Bid Alternates

- A portion of the shade structures
- Water slides

Heights Aquatics Center



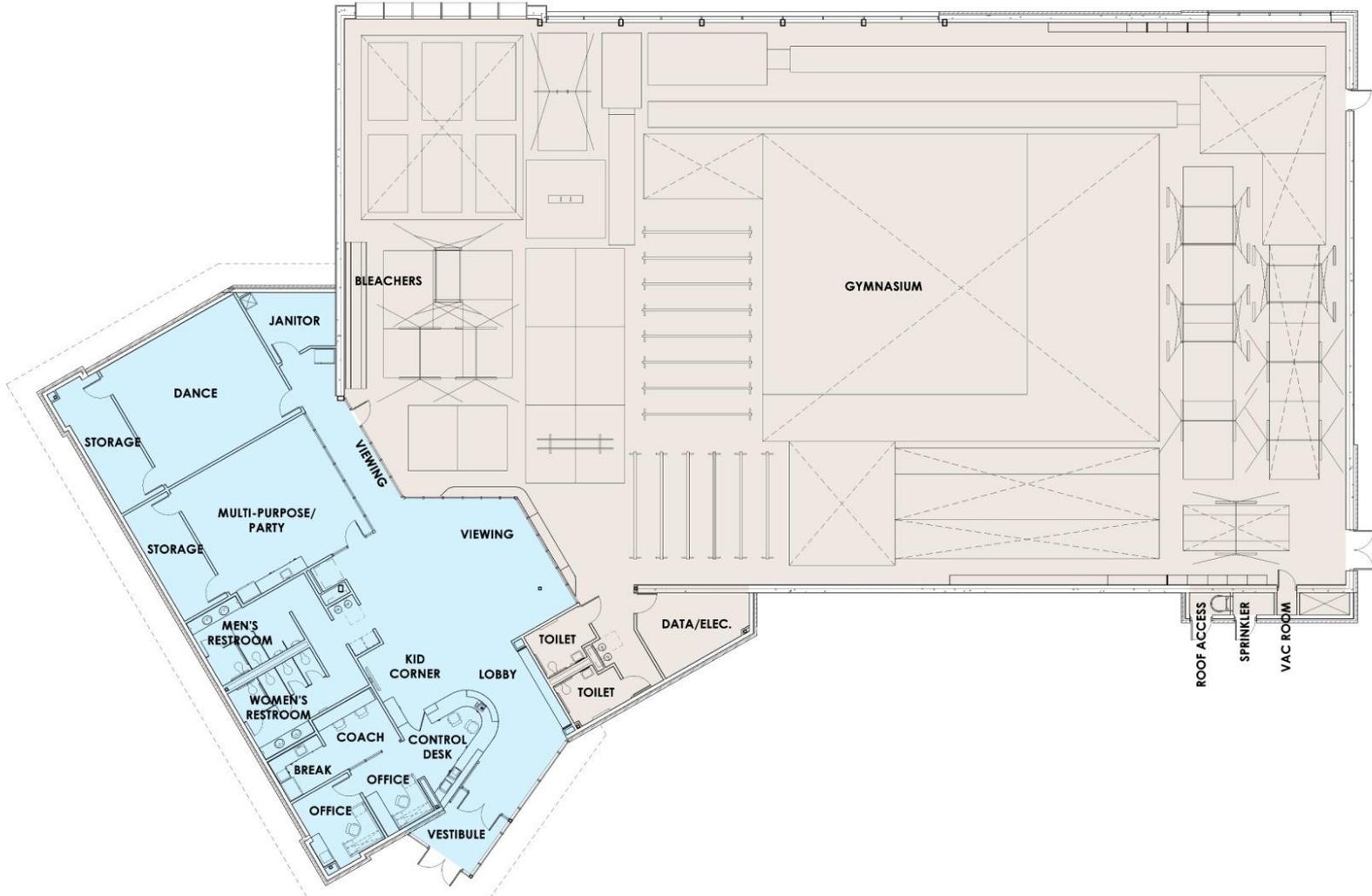
Gymnastics Center

Original Floor Plan



Gymnastics Center

Expanded Floor Plan



Gymnastics Center

Cost Saving Measures

- Reduce Square Footage of the Building
 - Reduce the main gym area by 1,500 sq.ft.
 - Reduce the support wing by 1,200 sq.ft.
- Simplify the interior design
 - Rework support wing to provide a simplified design
 - Return to combining dance and party room
 - Simplify and reduce office space

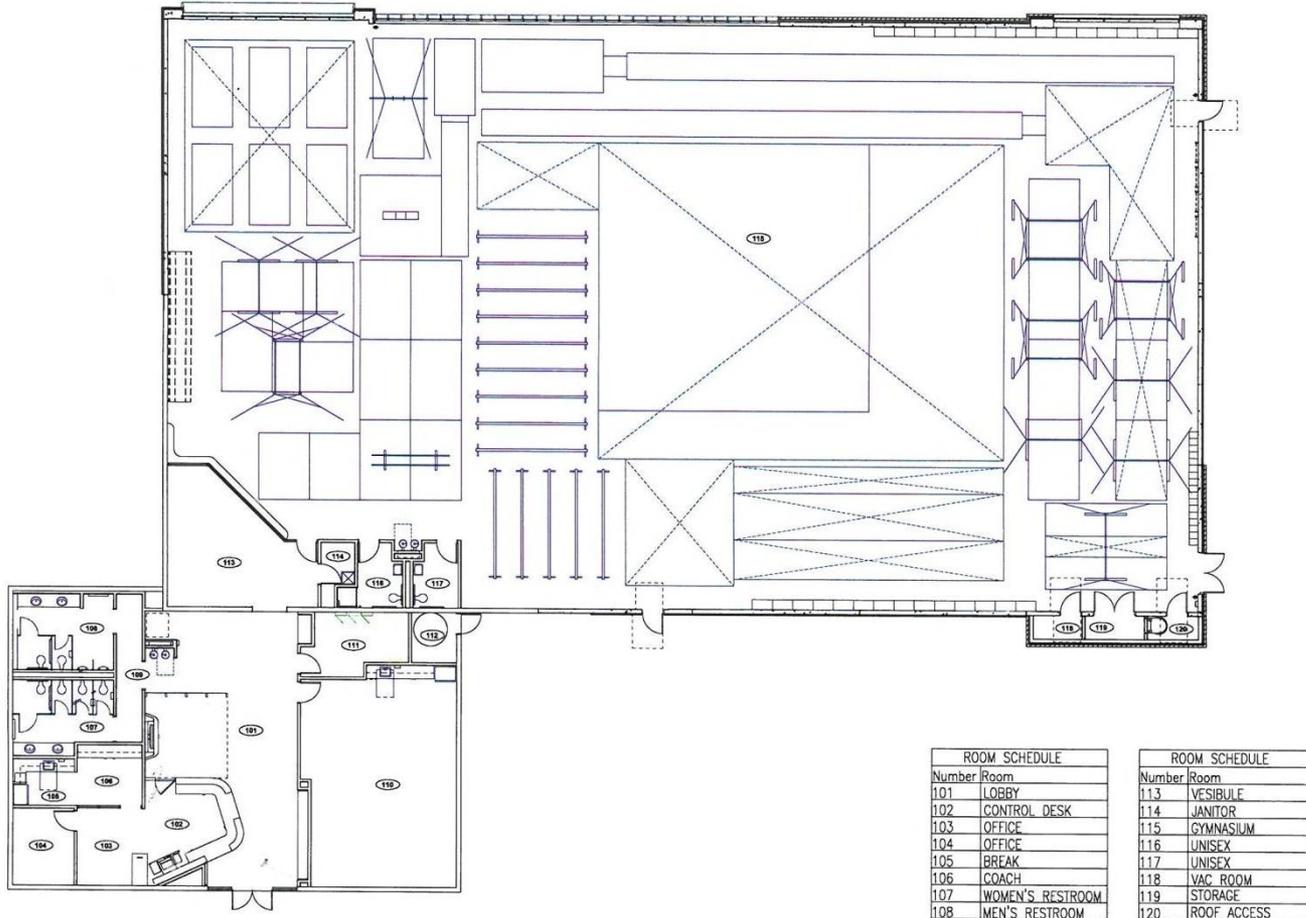
Gymnastics Center

Cost Saving Measures

- Simplify the exterior design
 - Remove metal exterior and replace with painted design
 - Remove all brick except for north and northeast side of the building (facing Arapaho)
 - Modify support wing roof
 - Remove curtain wall window at the northeast corner of the building, but leave curtain wall window at the northwest corner
- Value engineer mechanical systems
- Reduce outdoor elements such as landscaping and pavers

Gymnastics Center

Draft Revised Plan



ROOM SCHEDULE	
Number	Room
101	LOBBY
102	CONTROL DESK
103	OFFICE
104	OFFICE
105	BREAK
106	COACH
107	WOMEN'S RESTROOM
108	MEN'S RESTROOM
109	VESTIBULE
110	LOBBY
111	DATA/ELEC
112	SPRINKLER

ROOM SCHEDULE	
Number	Room
113	VESTIBULE
114	JANITOR
115	GYMNASIUM
116	UNISEX
117	UNISEX
118	VAC ROOM
119	STORAGE
120	ROOF ACCESS



FLOOR PLAN - RICHARDSON GYMNASTICS

SCALE 1/8" = 1'-0"

0 4' 8"

Gymnastics Center

Cost Saving Measures

Aggregated Components:

- Simplify support wing and reduce square footage:
 - Cost Savings: \$235,000
- Simplify exterior material of the building:
 - Cost Savings: \$272,000
- Reduce gym square footage:
 - Cost Savings: \$115,000
- Reduce outdoor elements (pavers, landscaping, etc...)
 - Cost Savings: \$91,000

Examples of area city gymnastics facilities

- City of Richardson
 - 14,500 sq.ft.
 - Stand alone building
- City of Plano
 - Facility located in Oak Point Recreation Center
 - Under 7,000 sq.ft.
 - Cannot accommodate a tournament of any significant size
- ASI Gymnastics
 - Range between 15,000 sq.ft. to 30,000 sq.ft.
- Canyon Creek Gymnastics
 - Located at NE corner of Arapaho and Plano Road in existing retail
 - 13,000 sq.ft.

*No other comparable North TX cities have dedicated gymnastics facilities

Updated Project Cost Estimate

	October 2011	November 2011
Recreation Center	\$7,207,000	\$6,931,000
Aquatics	\$3,561,000	\$3,098,000
Gymnastics	\$4,190,000	\$3,306,000
Total	\$14,958,000	\$13,335,000

Construction Budget: \$13,356,000

FUTURE STRATEGY

Project Timeline

- Over the last two months the project team has focused on developing cost saving measures to shape each project within funding parameters.
- The project changes will require additional design work, with the most significant work in the gymnastics center.
- These efforts have and will impact the start of construction, but will not affect the length of the construction period.

Project Timeline

- Nov. 2011 – Jan. 2012: Design Development
- Dec./Jan. 2012: Design Review with City Council and Public Meeting Review
- Jan. – March 2012: Prepare Construction Documents
- March – April 2012: Bid All Three Projects
- May 2012: Begin Construction
- Jan. 2013: Open Gymnastics
- May 2013: Open Heights Recreation and Aquatics

Heights Recreation & Aquatic Center

Richardson Gymnastics Center

Council Briefing

November 21, 2011