

City Council Work Session Handouts

March 19, 2012

- I. Review and Discuss the Cotton Belt Rail and other DART Service Plan Updates
- II. Review and Discuss the Scenic City Certification
- III. Review and Discuss the Wildflower! Richardson's Arts and Music Festival 2012
- IV. Review and Discuss 2010 G.O. Bond Program Status Report

Cotton Belt Corridor

Richardson Council Briefing

March 19, 2012



Presentation Outline

City's Role in Facilitating the Project

History, Need, and Next Steps

UT-Dallas Interest in Project

UT-Dallas Station Area Master Plan

Growth, Expansion, Development

Local Development Opportunities

Bush Turnpike and UT-Dallas Station Areas

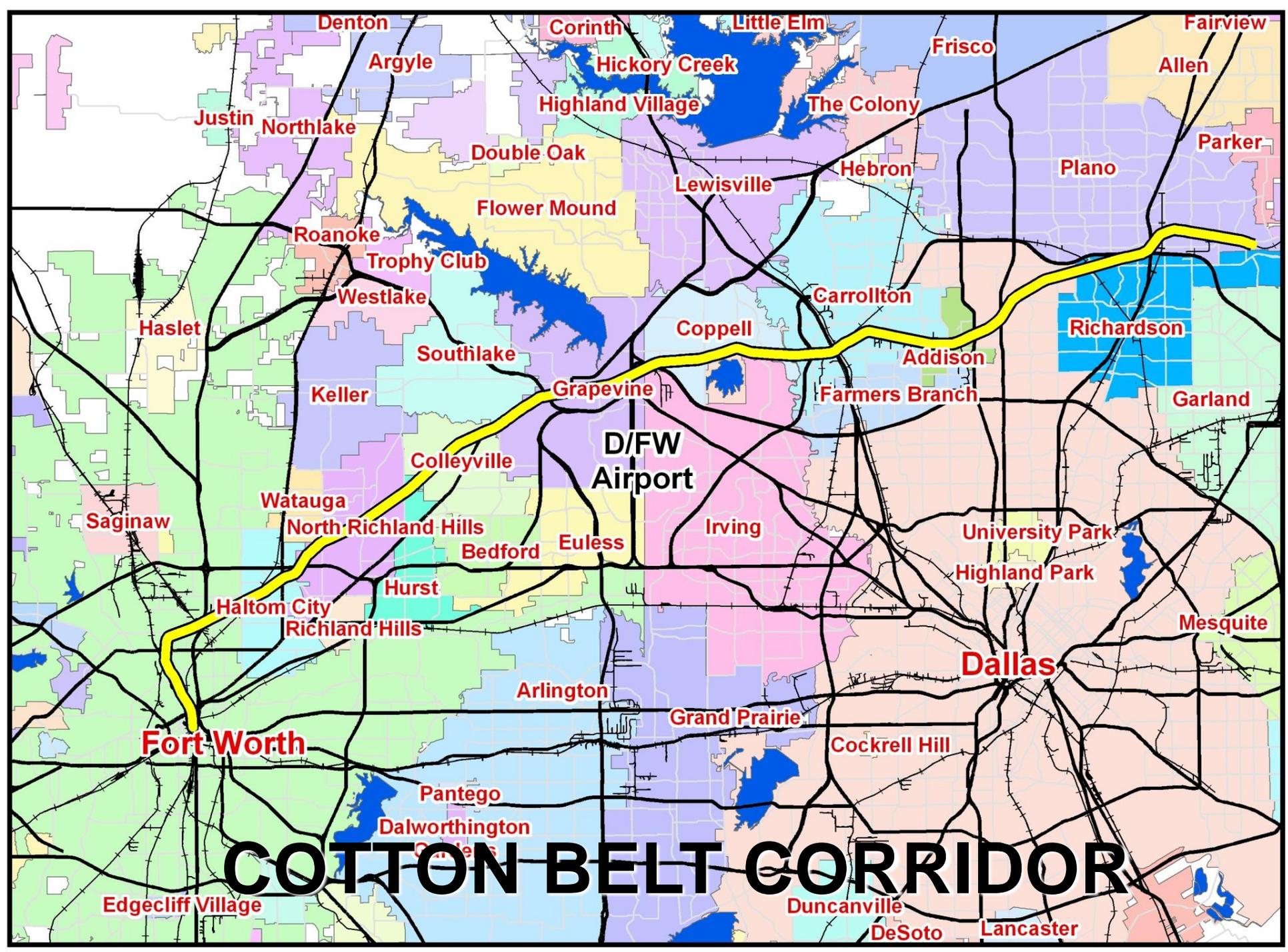
Preferred Red Line Connection at

Bush Turnpike Station continuing into Plano

Status of DART's Preliminary Engineering

Status of NCTCOG's Innovative Financing Initiative





COTTON BELT CORRIDOR

Corridor Information

- **27 potential station locations**
- **System connections**
 - Red, Green, and Orange Light Rail Lines
 - A Train, TRE commuter rail lines
- **450,000+ population in corridor**
- **Many stakeholders**
 - 13 Cities, 3 Counties, 2 transit agencies
 - Other government entities

Why is Passenger Rail Needed ?

To Provide Transportation Options

Having a rail system provides people the opportunity to choose their travel options. It also allows people without vehicles to be more mobile. This will lead to greater reliability, reduced roadway impacts and a more sustainable future.

Rising Gas Costs

Gas costs more now than ever and is expected to remain high for the foreseeable future. Having access to rail means driving less, which saves money. Fuel availability cannot always be assumed.

To Promote Better Air Quality

Most of the pollution in our region comes from motor vehicles. The more people that park their cars and get onto trains, the less pollution and more clean air for all of us.

To Reduce Congestion

The Dallas-Fort Worth region has grown rapidly and is expected to continue to grow. As more people move to the region, the more congested our roadways will become; resulting in more time wasted sitting in traffic.

To Create a Seamless Transportation System

Having a rail system allows people to travel throughout the region with ease. Seamless connections within the transit system allow people to move from home to work or play and back again.

**Source:
NCTCOG**

Richardson's Role

- **COR has been involved in discussions with DART, NCTCOG and all Cities along the Cotton Belt line for years**
- **Continued Support for expediting the Project**
- **Completion of Rail Station Master Plan at UT-Dallas in Partnership with the University**



Richardson's Role

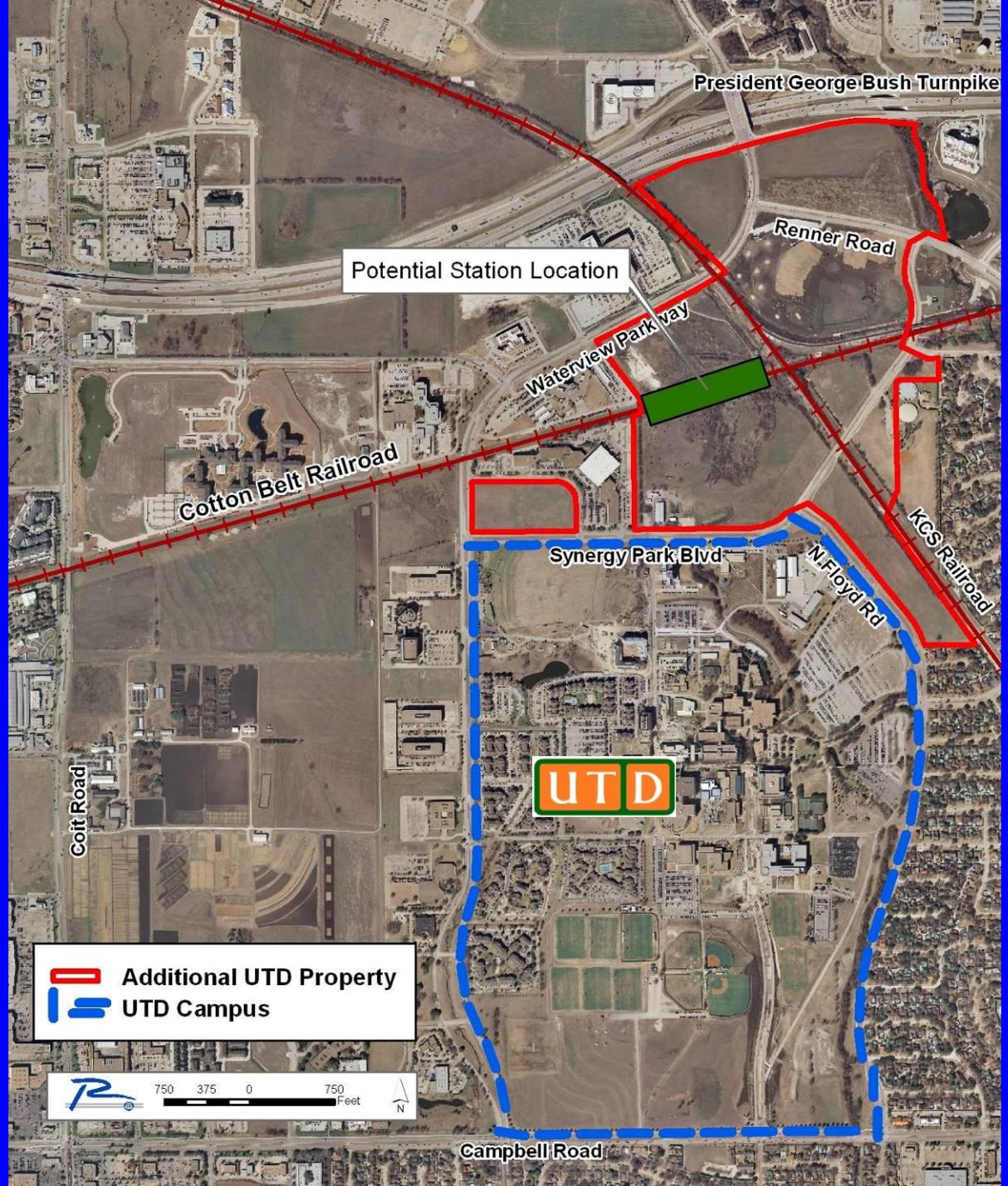
- **Master Planning for Bush Turnpike Station**
 - Cotton Belt / Red Line Interface
 - Coordinated planning with two primary property owners with several hundred acres of greenfield
 - Approved appropriate TOD Zoning in 2011
 - Developed a Tax Increment Financing Tool in 2011
- **Formal support of both station locations by Richardson Council Resolution – May 10, 2010**
- **Public Involvement and Support**



Cotton Belt Alignment in City of Richardson



Proposed UT-Dallas Cotton Belt Station Location



Components of the Preferred Master Plan

	OFFICE
	RESEARCH & DEVELOPMENT
	EVENT CENTER
	HOTEL
	RETAIL
	OPEN SPACE / PLAZA
	HIGH DENSITY RESIDENTIAL
	MULTI-FAMILY RESIDENTIAL
	TOWN HOME RESIDENTIAL
	PARKING

Northern UT-Dallas Gateway to PGBT

Employment / Development along PGBT

Hotel, Office and Retail Mixed-Use

Parking Garages for Shared Use

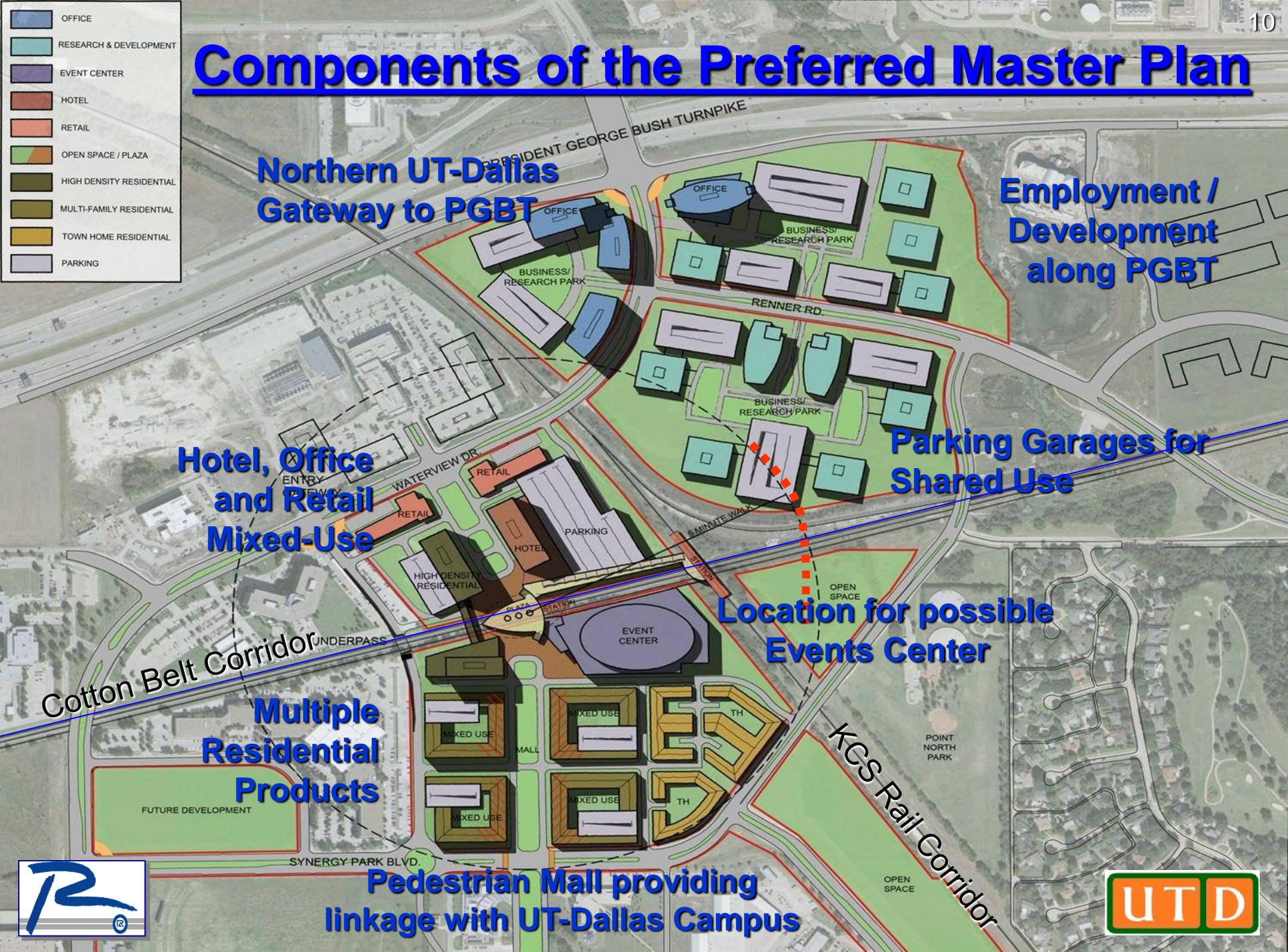
Location for possible Events Center

Multiple Residential Products

Pedestrian Mall providing linkage with UT-Dallas Campus

Cotton Belt Corridor

KCS-Rail Corridor



UTD Transit Plaza Concept

Station View From Southwest

**Mixed Use
Office,
Retail and
Multi-family
Transit Plaza/
Station**

Hotel

**Shared Use
Parking**

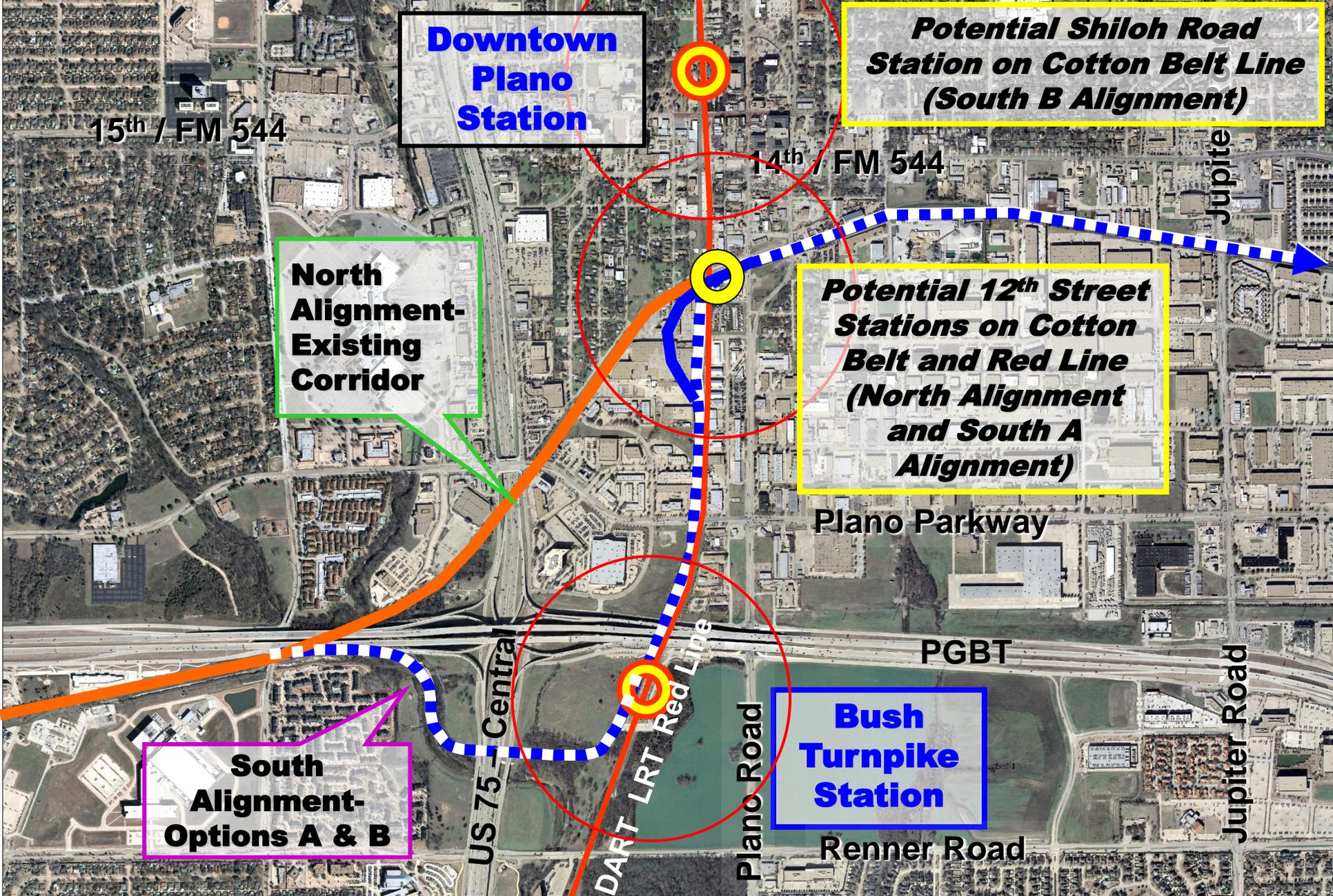
Event Center

Rail Corridor

**Mixed Use - Office
Retail, Housing, Research
Parking, etc.**

Pedestrian Mall





**Downtown
Plano
Station**

**Potential Shiloh Road
Station on Cotton Belt Line
(South B Alignment)**

**North
Alignment-
Existing
Corridor**

**Potential 12th Street
Stations on Cotton
Belt and Red Line
(North Alignment
and South A
Alignment)**

**South
Alignment-
Options A & B**

**Bush
Turnpike
Station**

Red Line Connection Alignment Options

Existing Cotton Belt Line

Plano Parkway

Extension into Plano and then eastward to Wylie, Sachse, Greenville etc.

PGBT

Zoned For Transit Oriented Development

Bush Turnpike Station

Zoned For Transit Oriented Development

Southern Cotton Belt Alignment to BUSH

US 75 - Central

DART LRT Red Line

Routh Creek Parkway

Plano Road

Renner Road

Owens Blvd.

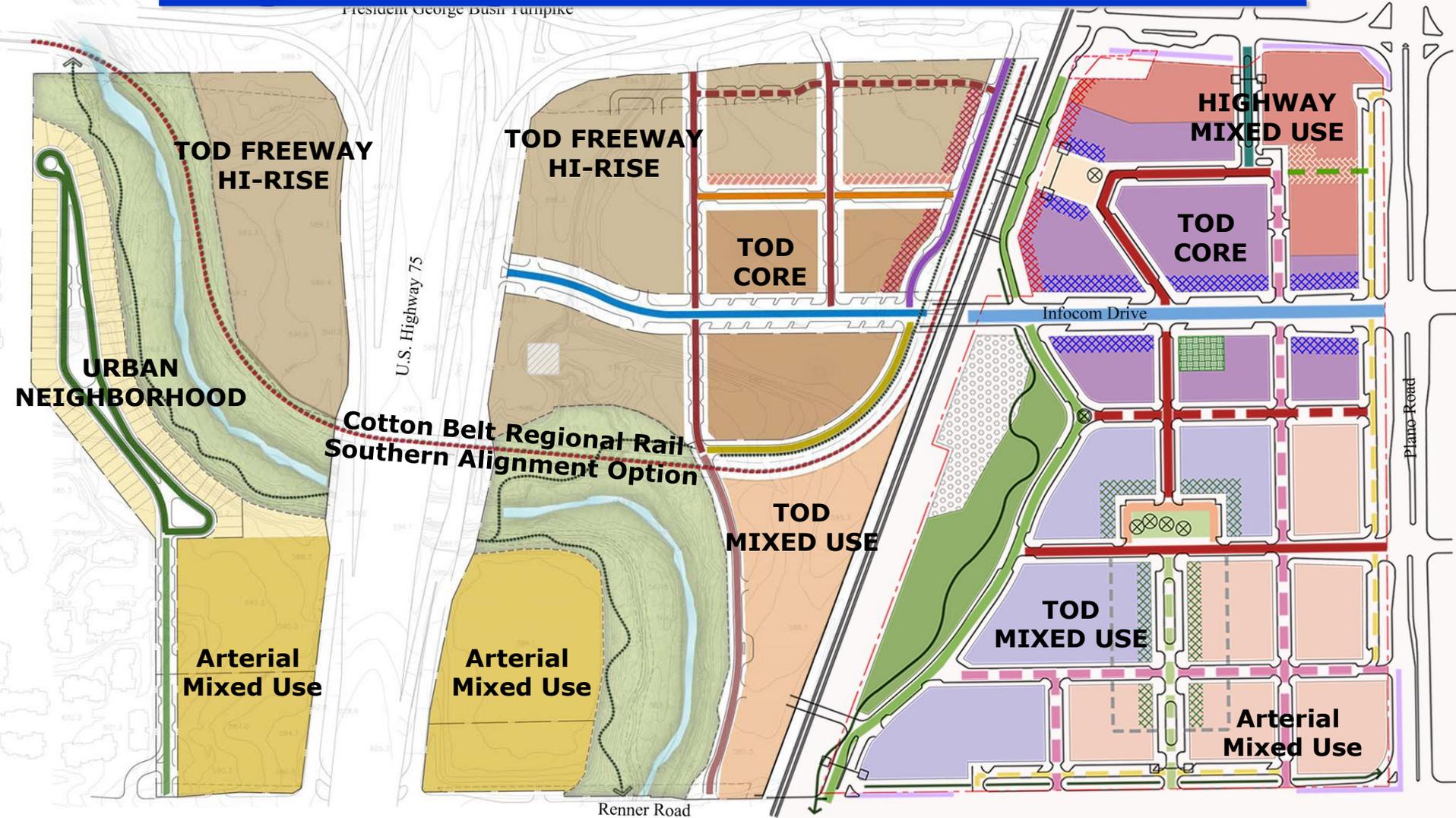
Wyndham Lane



Preferred Southern Alignment



Regulating Plan – Character Zones

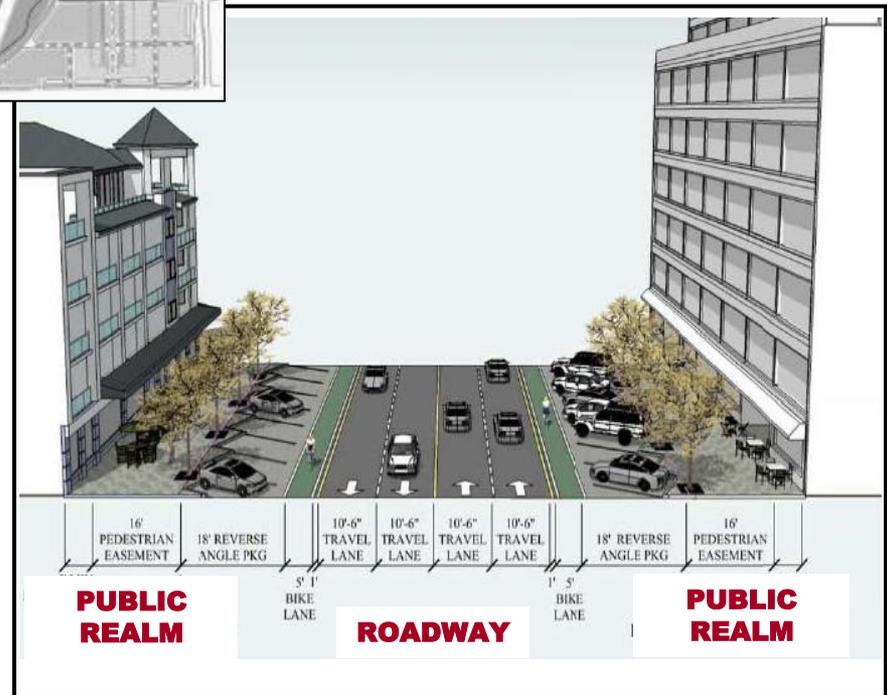
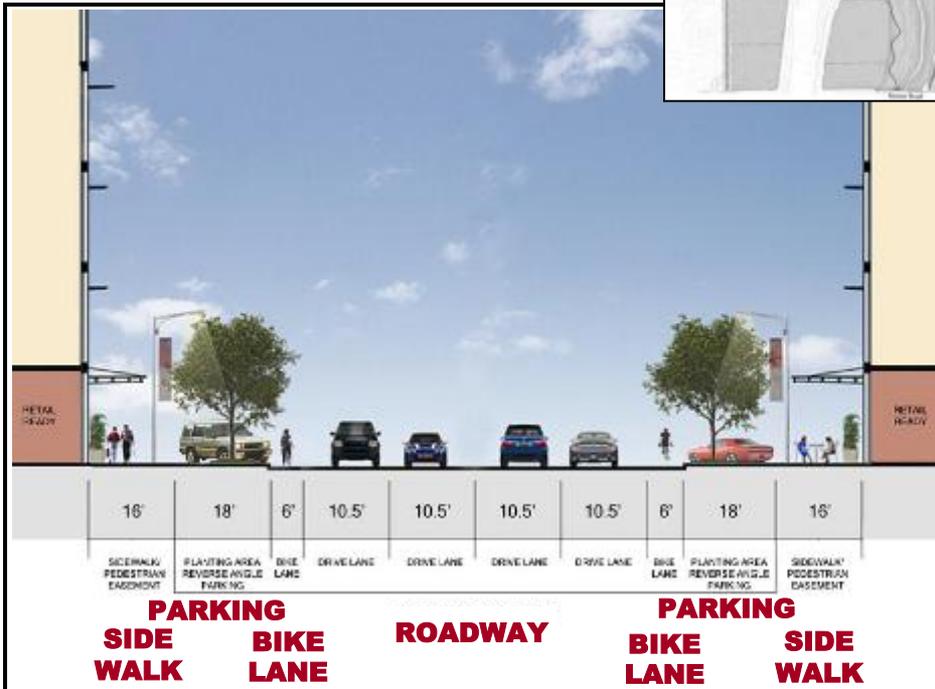
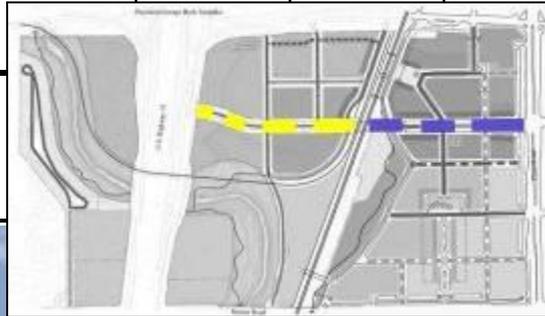


Approx. Gross Ac: 85.9
Approx. Developable Ac: 52.5

Approx. Gross Ac: 57.2
Approx. Developable Ac: 28.6

Street & Streetscape – TOD Main Street

Code	R.O.W.	Pedestrian Easements (both sides)	# of Vehicular Lanes	Vehicular Lane Widths	# of Bike Lanes	Bike Lane Width	On-Street Parking	Sidewalk Width	Parkway /Tree Well
BCS-PD	90'	16'	4	10.5'	2	6'	Reverse angled (both sides)	16'	Tree Well (5' X 5')



Bush Central Station Elevations



Applicant's Visions

Source: Caruth Properties PD and Bush Central Station PD

DART Preliminary Engineering

- **5% Design completed June 2011**
- **10% Design due in Spring 2012**
- **Evaluating 3 Options for Red Line Connection**
 - **Alignments**
 - **Environmental Impacts**
 - **Access / Parking**
 - **Station Layout**
 - **Potential Ridership**



NCTCOG Innovative Financing Initiative

- **Phase 1 Report finalized Dec. 2011**
 - Identified numerous potential sources of funding over a 40 year period with a total between \$2.1 and \$3.0 Billion.
- **Phase 2 Study to begin Spring 2012**
 - Phase Two will focus on developing a project financing plan.
 - Project Consultants are currently developing the scope of services and attempting to obtain private investment for the effort



Potential Revenue (2010\$)

Source	Amount (\$M)
Cash/Current Commitments	\$342.00
New Starts Funding (The T)	\$415.00
Sales Tax (Grapevine, 4B share & DART)	\$617.52
Farebox Revenue (@ 14 cents per mile)	\$280.40
Non-Geographic (Advertising, etc.)	\$148.88
Tax Base Value Capture	\$645.60
Land Value Capture	\$262.31
Total	\$2,711.71

Assumptions: 2.39 percent inflation rate
 40 year analysis
 Five percent discount rate
 35 percent facility share of incremental value

Richardson Future Steps

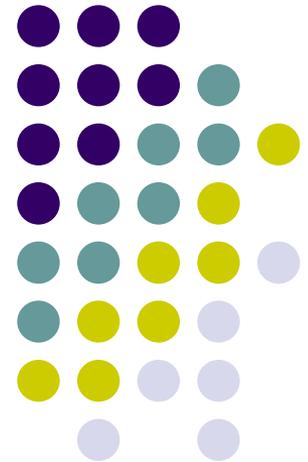
- **Continue to promote project with stakeholders along the alignment to support expediting the Cotton Belt**
- **Promote potential Funding discussions for DART, NCTCOG, and Innovative Finance Initiatives**
- **Promote initial development plans at UT-Dallas and Bush Turnpike Station sites**

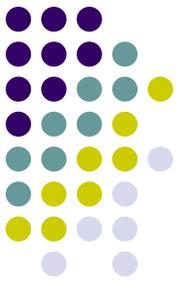




Scenic City Certification

2012 Application
Richardson, TX

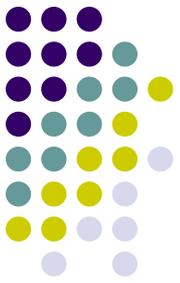




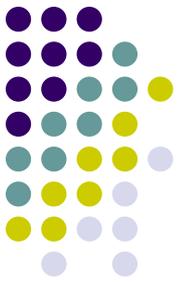
Background

- Program began in 2010
- Based out of Houston, TX
- A joint project of Scenic Texas and Texas Municipal League
- So far 30 cities have been Scenic City Certified. Includes:
 - University Park
 - Irving
 - Flower Mound
 - Keller
 - Frisco
 - North Richland Hills
 - Georgetown
 - Sugar Land

Overview



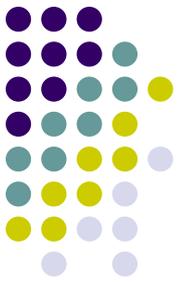
- Supports and recognizes municipalities that implement high-quality scenic standards for public roadways and public spaces, with the long-term goal of improving the image of all cities.
- The application process contains 73 possible criteria to earn points and bonus points.
- Cities can be certified on one of four levels: platinum, gold, silver, bronze and recognized.



Requirements

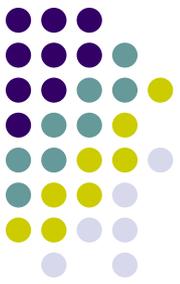
- Must show evidence of existing municipal ordinances, rules, regulations and programs that prove a city's awareness and commitment to quality-of-life development.
- Required criteria:
 - A strictly regulated and enforced sign code
 - A ban on new billboards
 - A landscaping and tree planting program

Benefits

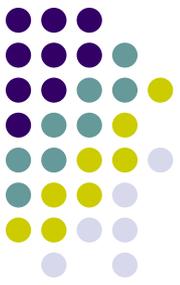


- Municipalities primarily benefit from the honor associated with certification that indicates the city has a high quality of network of ordinances, rules, regulations and programs.
- Media releases with their certification issued to local and regional newspapers, radio, and TV.
- Granted exclusive access to logos for use on city website and print materials, as well as the Scenic City emblem to post within city limits.
- Synergies with other certified Scenic Cities.

Sections



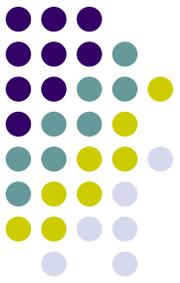
- **Section 1 Streetscape:** deals with the protection of native and established trees, landscaping and sidewalks; contains requirement for a landscaping and tree planting program
- **Section 2 Parks, Trails and Public Spaces:** looks for a comprehensive system of parks, trail system, greenbelts, open space that meet citizen needs
- **Section 3 On-premises Sign Ordinance:** contains requirement for strictly regulated and enforced sign code
- **Section 4 Off-premises Signage:** contains requirement for ban on new billboards



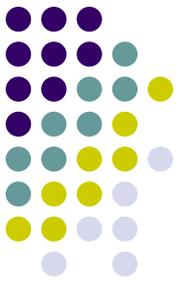
Sections

- **Section 5 Lighting Standards for Streetscapes and Public Spaces:** looks at the City's street lighting program
- **Section 6 Landscaping in Parking Lots:** looks for landscaping use in parking lots to screen them from the street view and to create visible interest on internal islands
- **Section 7 Protection of Landscaping During Construction Activities:** looks for the protection of trees during construction by the use of protective barricades
- **Section 8 Unity-of-Design Standards:** looks for clearly-stated unity-of-design standards throughout the city or within defined areas or special districts

Sections



- **Section 9 Litter and Graffiti:** looks for the prohibition of littering and dumping
- **Section 10 Utility and Cable Line Program:** looks for the installation of utility lines underground
- **Section 11 Dumpster Screening:** looks for specifications on screening materials, dumpster enclosure parameters and constancy with the building, and city approval of plans
- **Bonus:** city can earn additional points to a higher ranking



Bonus Section

- Richardson programs included in the bonus section include:
 - BABIC
 - Tree the Town
 - Trash Bash
 - Tree Inventory
 - Operation Bloom Town
 - Wildflower Planting Program
 - Volunteer Assistance Program
 - Neighborhood Vitality Program
 - Community Gardens Partnership
 - Sidewalk Repair
 - Matching Fund Beautification
 - Park Maintenance Standards
 - Additional Extensive Screening Requirements

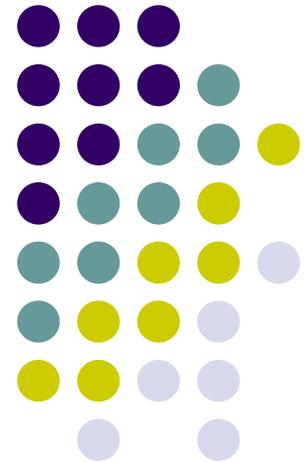
Application Timeline



- Application deadline- email application to Scenic City Certification Program by March 31, 2012 for review
- Richardson will receive response and scored evaluation within 90 days of submitting application
- Evaluation will indicate level of certification: recognized, bronze, silver, gold, or platinum

Scenic City Certification

2012 Application
Richardson, TX





The premier event of the
Metroplex,
celebrating all that is
RICHARDSON!

May 18, Friday 6pm-Midnight

May 19, Saturday 11am-Midnight

May 20, Sunday 12:30pm-8pm

www.wildflowerfestival.com

FOLLOW US ON
facebook



To get instant festival
info on your smartphone,
Text WFF to 88500

HISTORY

Breckinridge Park

1993-1994

**Dusty Trails, Arts, Crafts,
Gunfights**

**Lee Greenwood, Michael McDonald,
& the Dixie Chicks**



Greenway Office Park

1995-2001

**Paved streets, safety & security,
Arts, Crafts, Wildflower! Nights
Chuck Negron, Sister Hazel, The
Beach Boys, Dan Fogelberg, Huey
Lewis, Kenny Loggins, En Vogue,
Collective Soul, Shawn Mullins**

Galatyn Urban Center

2002-2011

**DART, Renaissance Hotel,
Eisemann Center, Bank of
America**

**Men at Work, Big Bad Voodoo Daddy,
Jonny Lang, Peter Frampton
Bret Michaels & Pat Benatar**



MULTIPLE AWARD WINNING-EVENT

Partnerships With Our Great Sponsors Continues To Grow



Unlimit Yourself.

DALLAS
Observer



BlueCross BlueShield
of Texas



ViewPoint Bank



RELIABLE CHEVROLET
The North Texas Chevy Store



A member of the Pan-American Life Insurance Group
Richland College

DALLAS COUNTY COMMUNITY COLLEGES



Sharing Knowledge for a Brighter Direction



Green Mountain Energy

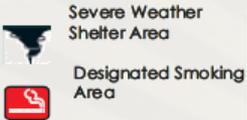


FRIENDS OF THE FESTIVAL

- **Designed to give VIP access to small businesses and individuals.**
- **\$250.00 Value.**
- **Access to the festival & sponsors appreciation suite for three days of the festival.**
- **Full catering.**
- **Premium parking.**
- **Premium Reserved viewing at all stages.**

2012 FESTIVAL SITE MAP

1. VIP Hospitality Areas
2. Volunteer Vehicle Entrance
3. Will Call
4. VIP Vehicle Entrance
5. Performers Row
6. DART- Galatyn Park Station
7. Lost Children



VOLUNTEERS

Current Status of Volunteers:

- 100% Commitment anticipated by early April
- Volunteer Coordinator - matching people with a good community experience.
- Special emphasis on WF 100! Community Leaders working behind the scenes make Wildflower! all it can be!

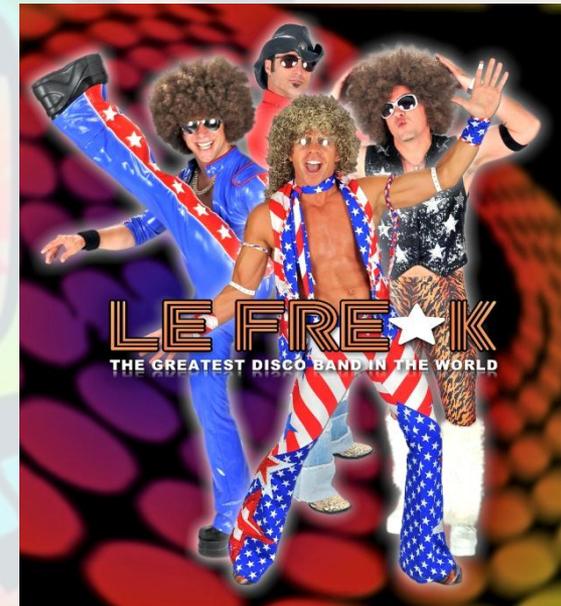


**1,400 volunteers are needed
to produce the 2012
Richardson Wildflower! Arts
and Music Festival!**



BEYOND THE STAGES

*The 6th Annual
Wildflower! Street Party!
Featuring*



■ 5 shows during the festival weekend in Hill Hall

■ Friday Night on the metroPCS Stage
■ 8:30 p.m.

BEYOND THE STAGES



COR Gymnasts



Zumba Dancing



Flippen Out!



Rene Bibaud
5 X World Champion
Jump Rope Performer



The Berkner Ramblers



Hula Hoop Dancing



Aquadrum

Wild Mall



**TASTE OF TEXAS
FOOD GARDEN**

MARKETPLACE



Artists Avenue

WildRide! & WildRun! at WILDFLOWER!

Presented by

Methodist Richardson Medical Center Foundation, Inc.

- 9th Annual Wildflower! Festival Event
- Cyclists choose a 16, 40 or 64 mile ride through Richardson, Murphy, Wylie, Lavon, Nevada and Josephine
- Timed 5K fun run/walk!



- Proceeds support the Lance Armstrong Shaped Beam Surgery Program
- Approximately 2,000 Cyclists & 800 Runners Participate
- www.wildridebikerally.com

GUITAR ART AUCTION



Guitars Provided by:

- **Celebrities**
- **Sports Teams**
- **Festival Sponsors**
- **Richardson Secondary School Students & Teachers**
- **Local Artists**
- **Guitars are sold in a silent auction during the Festival.**

**34
Entries
So Far!**

- ❖ **Eisemann Center display throughout the weekend**
- ❖ **Benefiting the NETWORK of Community Ministries & RISD Fine Art Program**

COMMUNITY OUTREACH

- **Care-a-Van Program**
 - **For Children and Seniors**
- **Concession Consortium**
- **Art Guitar Auction**
 - **Benefiting Network of Community Ministries and the Fine Arts Programs in the Secondary Level of RISD**
- **Student Art Contest**
- **Collin County Community College**
 - **Hospitality and Food Service Management Program**
- **Rock and Wrap It Up**



BUDDING TALENT COMPETITION



Richland College
DALLAS COUNTY COMMUNITY COLLEGES

1:00 p.m. Sunday
Bank of America Theater



Wildflower! hosts the Budding Talent Program which is a vocal competition for all school age children. This is a chance for young singing talent to be discovered and bloom!

KIDZ KORNER

A fun and colorful stop located in the heart of the Festival!



Featuring
Sara Hickman
Two Shows
on Saturday



- Bounce House
- Balloon Artists
- Free Kidz Krafts
- COR Petting Zoo
- Festival Photo Op
- Hula Hoop Loop
- Kidz Sand Pit
- Free Games & Cool Prizes
- ROCK STAR Karaoke Stage
- Climbing Rock Wall
- Live Butterfly Tent
- 2012 Wildflower! Student Art Contest “Bugs, Bees & Butterflies” Display



2012 WILDFLOWER!

Artist Line Up*

FRIDAY
May 18

Le Freak
Nelly
metroPCS Stage

Chic with Nile Rodgers
The Commodores
ViewPoint Bank Stage

AbbaMania
The Abba Tribute!
Eisemann Center Hill Hall

SATURDAY
May 19

Augustana
Dashboard Confessional
metroPCS Stage

Lou Gramm – the Voice of
Foreigner
Joe Walsh
ViewPoint Bank Stage

AbbaMania
The Abba Tribute!
Eisemann Center Hill Hall

SUNDAY
May 20

Neal McCoy
Mark Chesnutt
ViewPoint Bank Stage

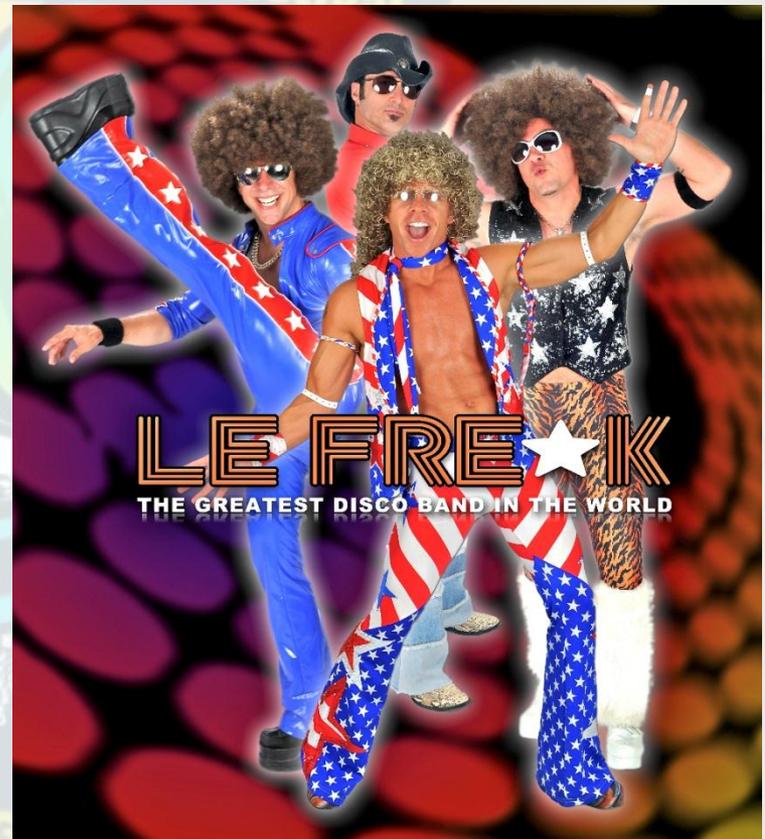
AbbaMania
The Abba Tribute!
Eisemann Center Hill Hall

*As of March 19

LE FREAK

Friday, May 18, 8:30pm
metroPCS Stage

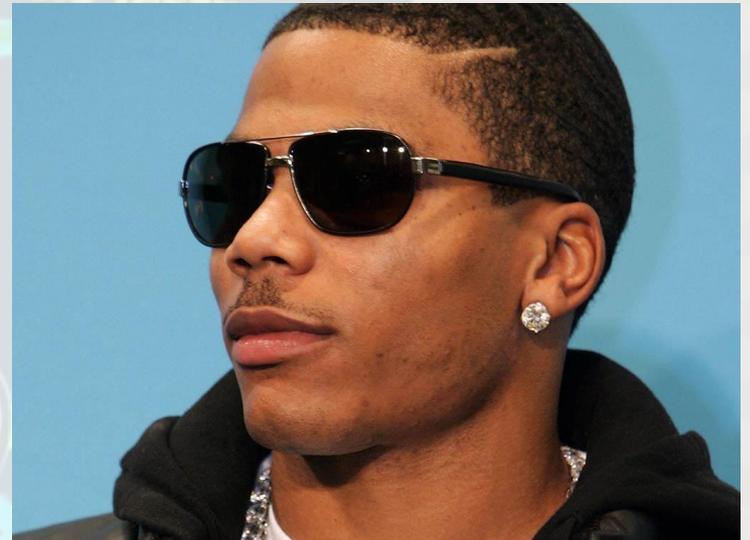
AML Galatyn Station proudly presents
Wildflower's 6th Annual Street Party
featuring none other than Le Freak. It's
Bud, Curly, Soda, and Cupcake doing all
your favorites hits and moves!



NELLY

**Friday, May 18, 10:30pm
metroPCS Stage**

Grammy- Award winning artist Nelly became an instant hip-hop and pop superstar after the success of his solo 2000 release, *Country Grammar*. The album spawned three big hits ("Country Grammar," "Ride Wit Me," "E.I.") and captured three Grammy awards, and Nelly became a MTV favorite recognized the world over by a stylish band- aid on one cheek. His second effort, *Nellyville*, (2002) impressively held the #1 spot on ten different Billboard charts the week of its release and charted multiple hit singles: "Dilemma" with Kelly Rowland of Destiny's Child, "Air Force Ones," "Work It" (featuring Justin Timberlake), and the #1 hip hop anthem, "Hot in Herre. " *Nellyville* was nominated for five Grammy awards, including Album of the Year, with "Hot in Herre" taking home the Grammy for Best Male Rap Solo Performance. Even after *Nellyville*, Nelly's hit streak continued unabated, with "Iz U" and "Shake Ya Tailfeather" (from the *Bad Boys II* soundtrack) keeping him in the spotlight while he readied his separately released double-disc *Sweatsuit*. His latest effort, the star-studded 5.0 album, featured the singles "Just a Dream" and "Move That Body."



CHIC WITH NILE RODGERS

Friday, May 18, 8:00pm
ViewPoint Bank Stage

Considered one of the greatest musicians and producers of all time, Nile Rodgers first tasted international success as a member of Chic (Good Times, Le Freak, Dance, Dance, Dance). It wasn't long after that he moved from stage to studio and produced and wrote some of the biggest hits ever—Sister Sledge's "We Are Family," Diana Ross' "Upside Down" and "I'm Coming Out," Madonna's "Like A Virgin" and "Material Girl," David Bowie's "Let's Dance" and "Modern Love"...we could go on but you get the idea!

It's Chic with Nile Rodgers, and he's bringing out all the hits, so trust us when we say, this is one funky, fabulous show at Wildflower you don't want to miss!



THE COMMODORES

Friday, May 18, 10:00pm
ViewPoint Bank Stage

Signed by Motown in 1972, The Commodores started out as the opening act for the Jackson 5 on their European tour. It was two years before the Commodores ever started recording, but once they did they became Motown's best-selling male group of the '70s by charting 16 Top Ten hits, including 8 that went #1! The Commodores continued Motown's hold on popular music in the late '70s with "Brick House", "Easy", "Three Times A Lady", "Night Shift", and "Too Hot Ta Trot". And oh by the way, they sold about 75 million albums! Appearing Friday night at Wildflower!, it's The Commodores!



AUGUSTANA

Saturday, May 19, 9:00pm
metroPCS Stage

Augustana's music is the heartland equivalent of Coldplay and Keane, with a touch of mid-'90s adult alternative throwback (think Counting Crows or the Wallflowers) also peppering the band's rootsy, piano-based rock. The group formed in southern Illinois in 2002 while singer/keyboardist Dan Layus was studying contemporary Christian music at Greenville College. Augustana signed with Epic Records and in 2005 released their major-label debut, *All the Stars and Boulevards*. The first single from the album, "Boston", made it all the way to 34 on the Billboard top 100 and was featured on the hit TV shows *Scrubs*, *Smallville*, *One Tree Hill*, and *The Big Bang Theory*.



DASHBOARD CONFSSIONAL

Saturday, May 19, 10:30pm
metroPCS Stage



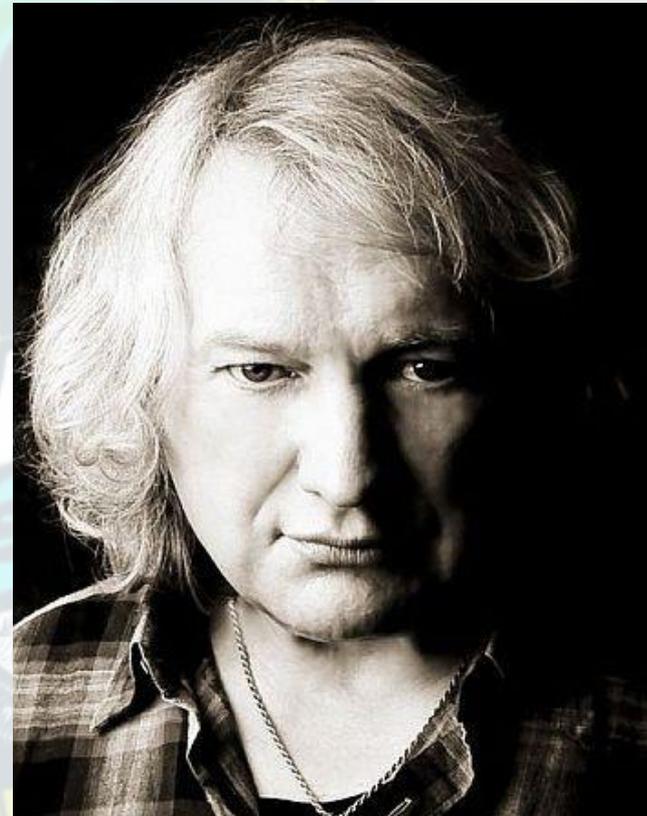
Dashboard Confessional took root in Boca Raton, FL, lead singer Chris Carrabba's home since the age of 16. By molding simple acoustics with passionate, personal wordplay on his 2000 debut, Swiss Army Romance, Carrabba's devout audience began to gather around the honesty of his lyrics. In 2003, Dashboard Confessional made their much anticipated breakthrough into the US mainstream with the release of A Mark, A Mission, A Brand, A Scar. The record topped the Billboard charts and spawned the hit single, "Hands Down," which peaked at #8. But it wasn't until the band contributed the song "Vindicated" to 2004's Spider-Man soundtrack that their music truly resonated with a wider audience- the reward? The song went all the way to #2 on the charts. Following "Vindicated," Dashboard Confessional released chart-topping albums Dusk and Summer, Shade of Poison Trees, and After Ending. Boasting a powerful voice, playing catchy guitar riffs, and belting out complicated lyrics, Dashboard Confessional has truly taken the music industry by storm.

LOU GRAMM – THE VOICE OF FOREIGNER

Saturday, May 19, 8:15pm

ViewPoint Bank Stage

As the lead singer of Foreigner, Lou Gramm and his band mates racked up over 70 million in album sales and scored countless classic rock anthems like “Dirty White Boy”, “Cold As Ice”, “Hot Blooded”, “Urgent”, “Double Vision”, “Head Games”, “Feels Like The First Time”, “Waiting For A Girl Like You”, and their number one smash, “I Want To Know What Love Is”. Branching out on his own, the Lou Gramm Band performs Saturday night at Wildflower!



JOE WALSH

Saturday, May 19, 10:00pm
ViewPoint Bank Stage

Best known for his powerful guitar licks, Joe Walsh has entertained the masses and captivated his peers for more than three decades with such classics as “Funk #49,” “Rocky Mountain Way,” and “Life’s Been Good.”

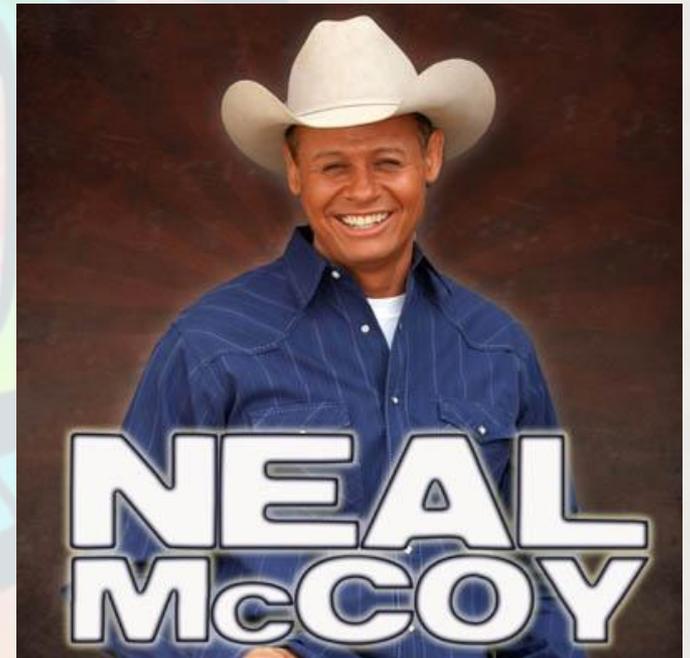
Walsh is currently working on his first solo album since 1992 with Jeff Lynne producing. This will be the first studio album for Joe in 18 years and is expected to be released in early 2012. Joe Walsh was inducted into the Rock and Roll Hall of Fame in 1998 as a member of the Eagles.



NEAL MCCOY

Sunday, May 20, 4:45pm
ViewPoint Bank Stage

Neal McCoy has released ten studio albums on various labels and has released 34 singles to country radio. Although he first charted on Billboard Hot Country Songs in 1988, he did not reach Top 40 for the first time until 1992's "Where Forever Begins," which peaked at #40. McCoy broke through a year later with the release of No Doubt About It, the platinum selling album spawned back-to-back #1 hits "No Doubt About It" and "Wink," as well as the #3 hit "The City Put The Country Back In Me". His success continued into the late 1990s with two more platinum albums and a gold album, as well as six more Top Ten hits including "You Gotta Love That", "The Shake", "They're Playin' Our Song", and "If I Was A Drinkin' Man." A seventh Top Ten hit, "Billy's Got His Beer Goggles On," came in 2005 from his self-released That's Life.



MARK CHESNUTT

Sunday, May 20, 6:30pm

ViewPoint Bank Stage

Texan Mark Chesnutt sure knows how to connect with a song! His major label debut, *Too Cold at Home*, garnered five straight Top Ten country hits including the #3 title track, "Brother Jukebox" (his first #1 hit), "Blame It on Texas", "Your Love Is a Miracle", and "Broken Promise Land". More hits followed off his next album, *Longnecks & Short Stories*, including "Bubba Shot The Jukebox", "I'll Think Of Something", and "Ol' Country." Not showing any signs of slowing down, Chesnutt kept the hits machine rolling with more album releases and more chart toppers... "Almost Goodbye", "It Sure Is Monday", "I Just Wanted You To Know", "Goin' Through The Big D", and "Gonna Get A Life."



SINGER SONGWRITER STAGE

Friday, May 18

- 6:45 pm – Jillian Edwards
- 7:45 pm – Bill Ward and 2Bit Palomino
- 8:45 pm – Andy Gullahorn
- 10:00 pm – Beth Nielsen Chapman



Bill Ward and 2Bit Palomino



Beth Nielsen Chapman

SINGER SONGWRITER STAGE

Saturday, May 19

- **11:30 am – SONGWRITERS CONTEST**
- **1:30 pm – RJ Cowdery**
- **2:45 pm – Matt Harlan**
- **4:00 pm – Louise Mosrie**
- **5:15 pm – The Flyin' A's**
- **6:30 pm – Zoe Lewis**
- **7:45 pm – Ken Gaines & Wayne Wilkerson**
- **9:00 pm – Mary Gauthier**
- **10:00 pm – John Gorka**

SINGER SONGWRITER STAGE

Sunday, May 20

- 1:00 pm – Budding Talent Finals
- 2:30 pm – Songwriter Contest Winners Rounds
- 3:30 pm – Wildflower Past Winners Songwriter
Spotlight
- 4:45 pm – Zane Williams
- 6:00 pm – Guy Clark



Guy Clark

TICKETS

\$3	\$10	\$20	\$30
<p>Children 5-12 One-Day Pass</p> <p>Children under 5 Free!</p> <p>Available at Gate, City Hall, Recreation Centers, & Senior Center</p>	<p>Richardson resident advance discount adult ticket Per day</p> <p>Children \$3 Per day</p> <p>Available at City Hall, Recreation Centers & Senior Center April 16 - May 18</p>	<p>Adult One-Day Pass at Gate and through ClicknPrint</p> <p>Friday 6 pm – Midnight</p> <p>Saturday 11 am - Midnight</p> <p>Sunday 12:30 pm – 8 pm</p>	<p>Weekend 3-Day Pass Advance Purchase</p> <p>Admission all three days!</p> <p>Available at Tom Thumb until 5:30 pm Friday 5/18/2012</p>

Bank of America
**Kidz
FREE
Sunday!**

One-day and 3-Day passes also sold through ClicknPrint on WF website.

WHAT'S NEW IN 2012?

- New Sponsors:

Texas Lottery, Cisco, Bath Fitter, Dal-Rich Village, BB&T, Statewide Remodeling, Moroch Entertainment, Neighborhood Credit Union, & Trybe Targeting.

- Annual Wildflower! Student Art Contest –
Bugs, Bees & Butterflies is the theme!

- Flippin' Out & Rene Bibaud 5X World Champion Jump Rope
Performer on Performance Row

- 3 Movie Trailers on Intermission Video and Staff Handing Out T-
Shirts & Movie Promotions

- AbbaMania – The Abba Tribute in Hill Hall at the Eisemann Center

- Sara Hickman's Kidz Korner Show "Family Time Rocks!"
Two Performances on Saturday

See You There!

Friday, May 18
6pm-Midnight

Saturday, May 19
11am-Midnight

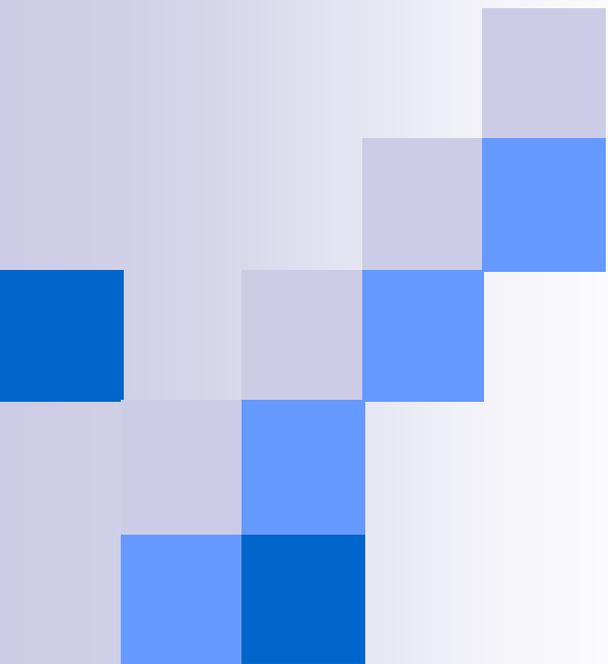
Sunday, May 20
12:30pm-8pm



FOLLOW US ON
facebook

www.wildflowerfestival.com





2010 G.O. Bond Program Project Update

City Council Work Session
March 19, 2012

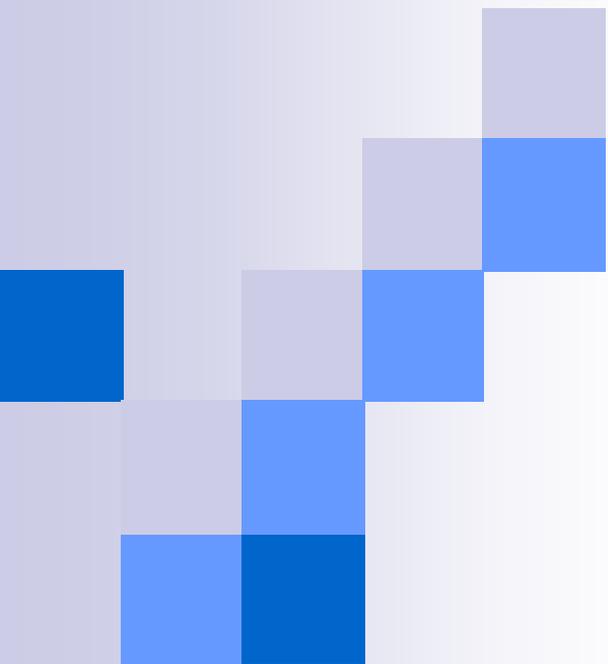




Presentation Overview

- Background
- Proposition 1 - Street Improvements
- Proposition 2 - Parks and Recreation
- Proposition 3 - Municipal Public Buildings
- Proposition 4 – Neighborhood Vitality Projects
- Status Summary





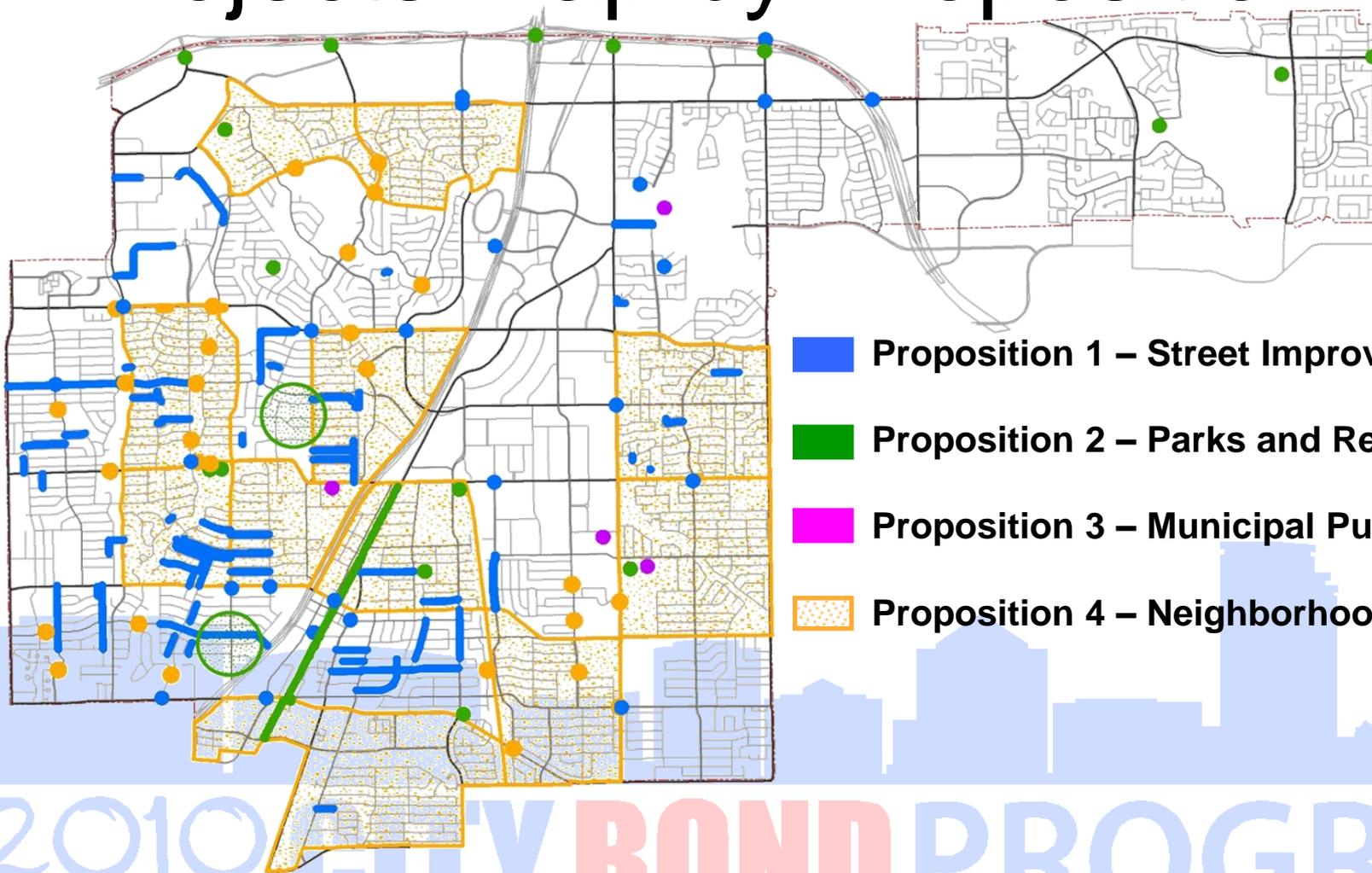
Background



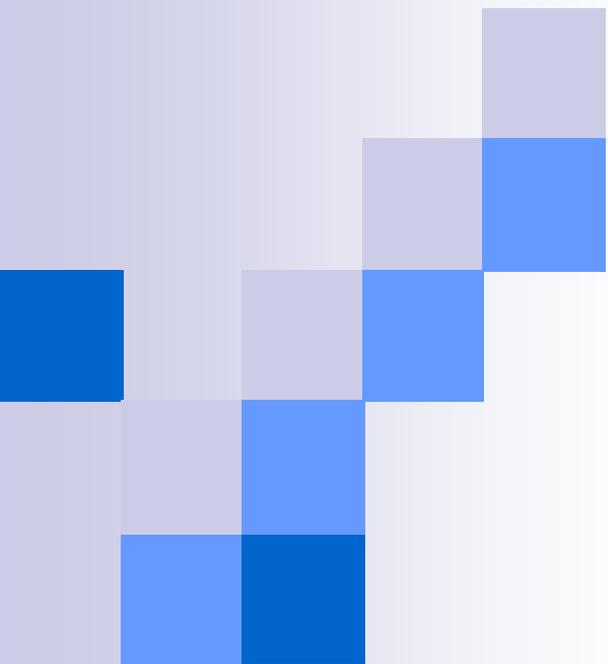
Background

- Richardson Voters Approved \$66 M Bond Program - May 8, 2010
- June 14, 2010 Capital Projects Department reviewed a proposed 2010 G.O. Bond Program Implementation Plan
 - Provide aggressive project delivery in all four propositions
 - Initiate all projects in three years
 - Early emphasis on neighborhood enhancement projects (local streets, alleys, sidewalks)

2010 G.O. Bond Program Projects Map by Proposition



- Proposition 1 – Street Improvements**
- Proposition 2 – Parks and Recreation**
- Proposition 3 – Municipal Public Buildings**
- Proposition 4 – Neighborhood Vitality**



Proposition 1 – Street Improvements



Proposition 1 - Street Improvements

■ Projects under construction

Galatyn Extension

- TX-DOT Lead

- Complete Early 2013

2010 Street I – Terrace (Greenville to Dorothy) Tyler (Lois to Grove)

- Began construction of Paving, Drainage and Water January 2012

- Complete Summer 2012



Galatyn Extension





Proposition 1 - Street Improvements

■ Projects under construction

□ Traffic Communications & Operations Upgrades

■ Communications 95% Upgraded – Complete Summer 2012

- 110 of 125 traffic signals now communicate with the Operations Center

■ Operation Center Upgrades Under Design – Start Fall 2012

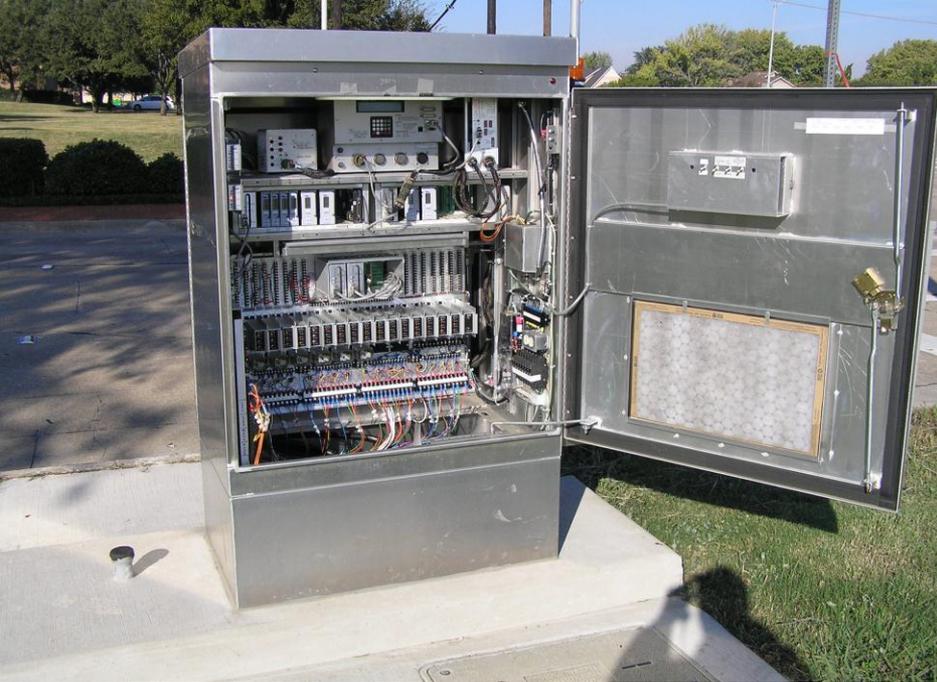
- Replacing and Upgrading Operations Center Equipment

□ Traffic Signal Rebuild Phase I

■ Belt Line at Inge, Arapaho at West Shore, Plano at Spring Valley and Belt Line at Interurban – Complete Spring 2012

□ Signal Cabinet Upgrades & Signal Battery Backup Units Phase I

■ Equipment Ordered – Start Installation Summer 2012



TS2 Controller, TS2 Cabinet and Battery Backup at Campbell / Owens



Proposition 1 - Street Improvements

■ Projects bidding/preconstruction

- Melrose (Coit to West Shore), 1000 Meadowview Court

 - Contract awarded, scheduled to begin construction in April

- 2010 Alley Phase I (900 Pinecrest, 800 Wateka, 1100 Odessa)

- 2010 Alley Phase III (400 Malden, 1400 Lorrie)

 - Necessary relocations are underway

- Phillips Bridge at Floyd Branch

 - Portion of large drainage improvement project

Proposition 1 - Street Improvements

■ Projects in design/engineering

Scheduled for Construction Summer 2012

- Dumont (Hyde Park to US75)
- 2010 Alley II (600 Ridgedale, 600 Lockwood, 600 Greenleaf)
- 2010 Alley IV (2-50 Merrie, 2200-2204 Shannon, 1907-1927 Arvada)
- RTR Collin County Intersection Improvements
 - Alma at Renner – Southbound Adding Right Turn Lane
 - Jupiter at Renner – Southbound and Westbound Adding Right Turn Lanes
 - 190 at Renner – SBFR Extending Right Turn Lane and Add Dual Left; NBFR Adding Continuous Right Turn and Dual Left Lanes
 - 190 at Jupiter – NB Right Turn Lane Extension; EB FR Add Dual Left Turn Lanes

Proposition 1 - Street Improvements

■ Projects in design/engineering

Scheduled for construction Fall 2012

- S. Grove (Belt Line to Highland), N. Bowser (Belt Line to Apollo)
- 300 Pittman, 300 Wista Vista, 300 Huffhines
- 100- 600 Dover, Dublin (Belt Line to Dumont)
- 2010 Alley V (1100 Cardinal, 1000 Coit, 1222-1236 Comanche, 1300-1336 Chippewa)
- 400 Grace, 400-500 Pittman, 200-300 S. Lois

Proposition 1 - Street Improvements

■ Projects in design/engineering

Scheduled for construction Fall 2012 continued

2010 Steet and Alley I

■ Streets – 100 Gentle, 800 Lockwood, 100-300 N. Weatherred

■ Alleys – 201-205 N. Weatherred

Erosion Protection 1709 Timberway at Wood Creek

Erosion Protection 1502 Braeburn at Fox Creek

Traffic Signal Rebuild Phase II

■ Next 5 Intersections

Proposition 1 - Street Improvements

■ Projects in design/engineering

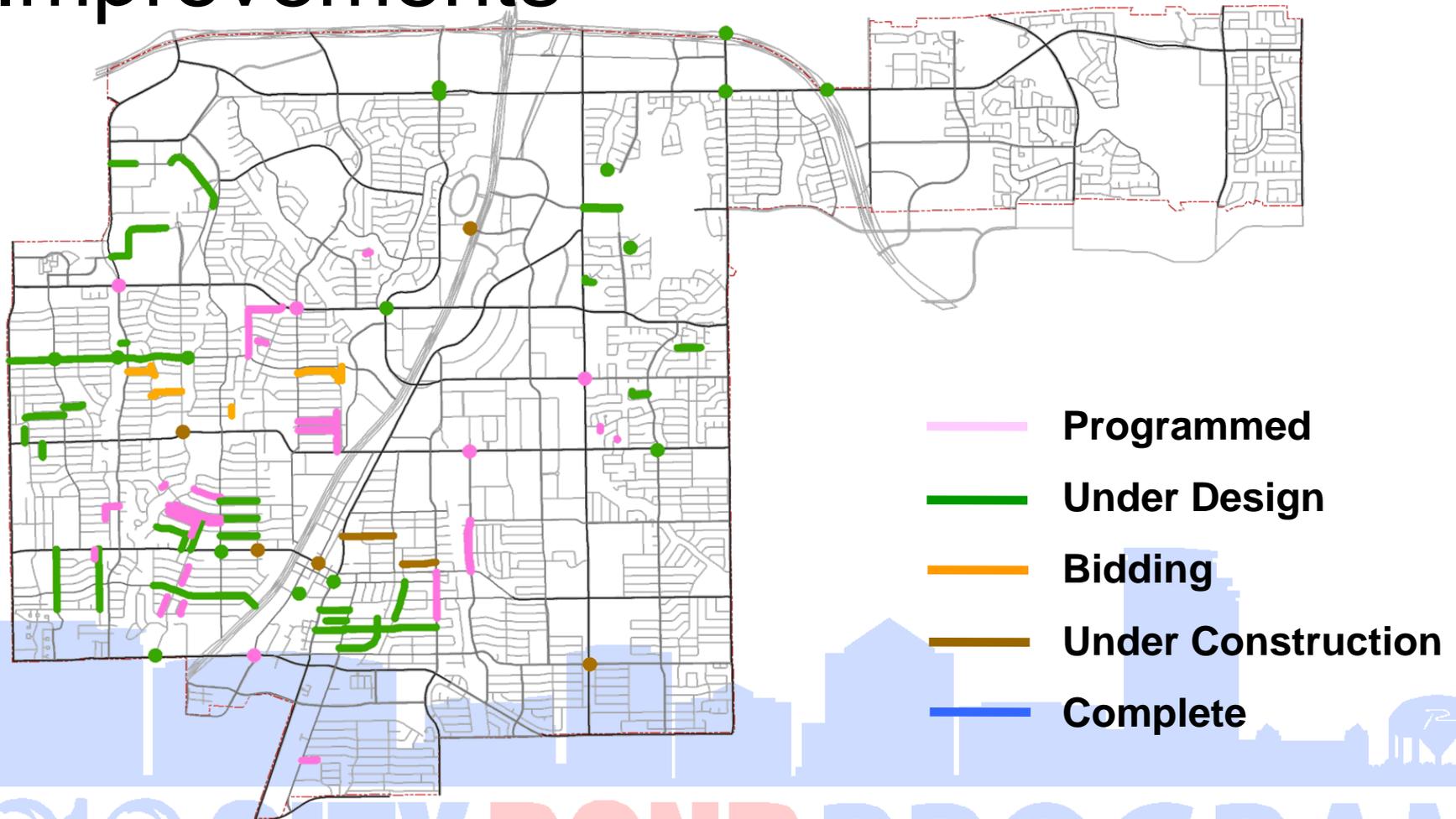
□ UTD Roadways

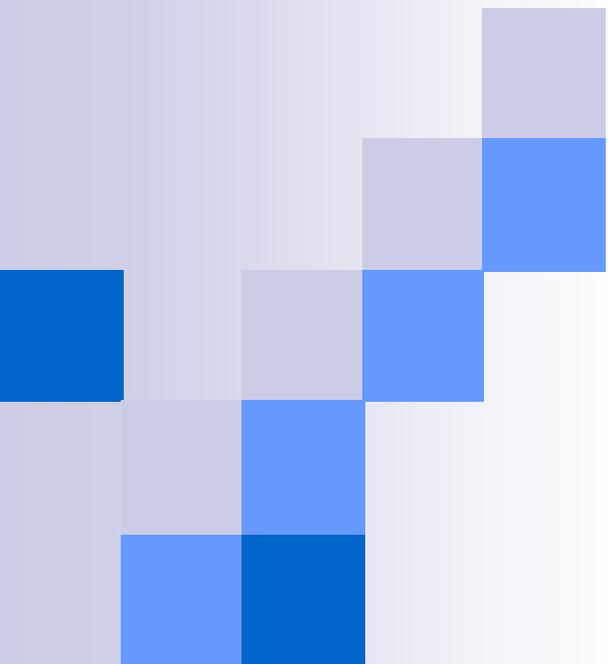
- Southwest portion scheduled to start construction this summer
- UTD lead for first phase
- City lead north portion to start construction Summer 2013

□ Spring Valley Rd/Weathered Dr

- Dallas County is the lead agency
- Scope coordinated with West Spring Valley Reinvestment Study
- Additional RTR funding secured
- Meeting this week with Dallas County - discuss ILA and resume design

2010 G.O. Proposition 1 - Street Improvements





Proposition 2 - Parks & Recreation



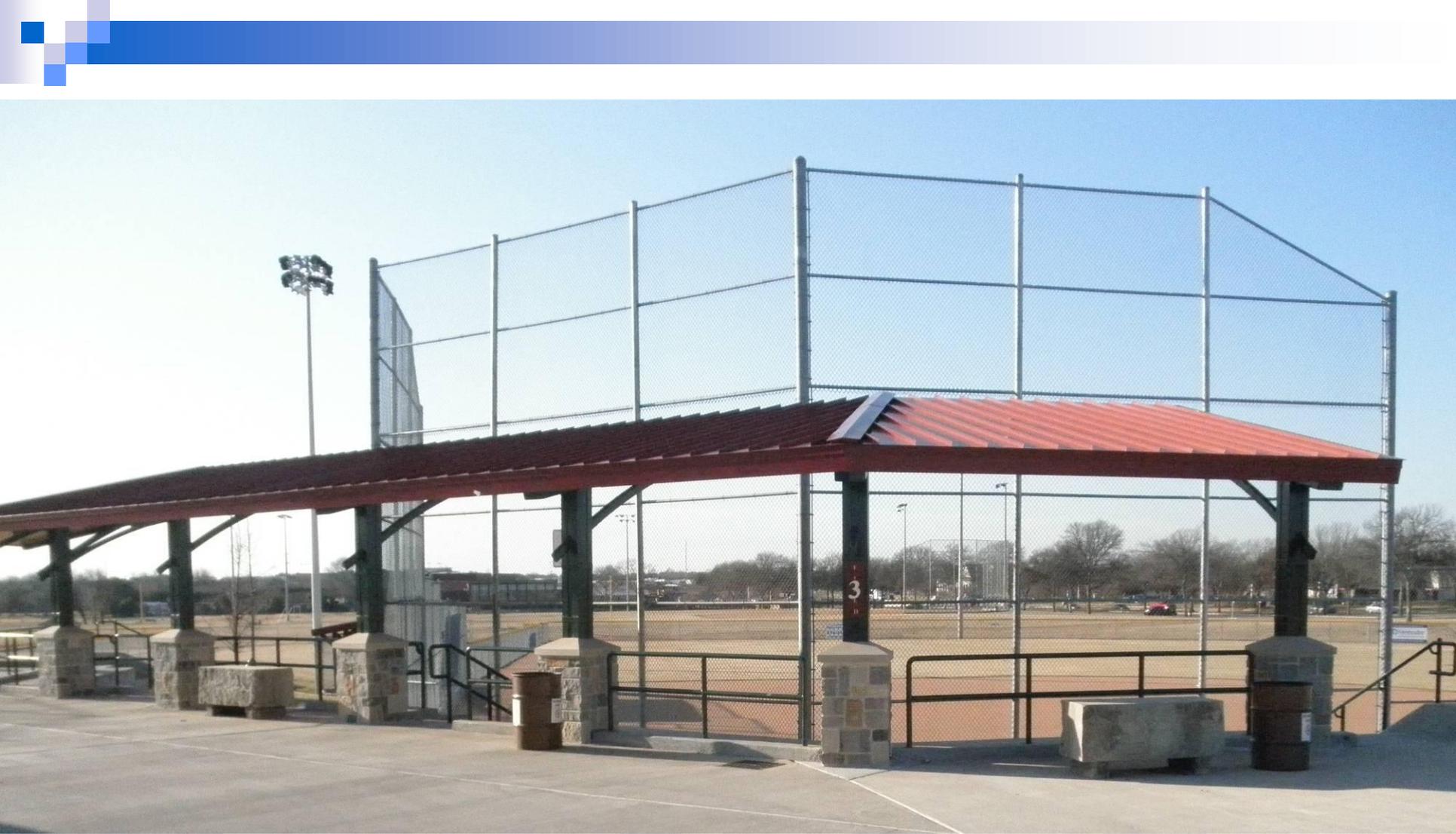
Proposition 2 – Parks & Recreation

■ Projects Completed

Breckinridge and Huffhines Ballfield Shade Structures

■ Completed Summer 2011





2010 RICHARDSON CITY BOND PROGRAM

Proposition 2 – Parks & Recreation

■ Projects Bidding/Preconstruction

- Heights Park Recreation Center and Family Aquatics Center
 - Construction expected to begin May 2012 and be complete May 2013
- Gymnastics Center
 - Construction expected to begin May 2012 and be complete January 2013





Heights Recreation Center and Family Aquatic Center



Gymnastics Center



Proposition 2 – Parks & Recreation

■ Projects in planning/design/engineering

- Pedestrian Bridge at Breckinridge Park

- Heights Area New Park

 - land acquired and schematic plans are expected May 2012

- Northrich Area Park

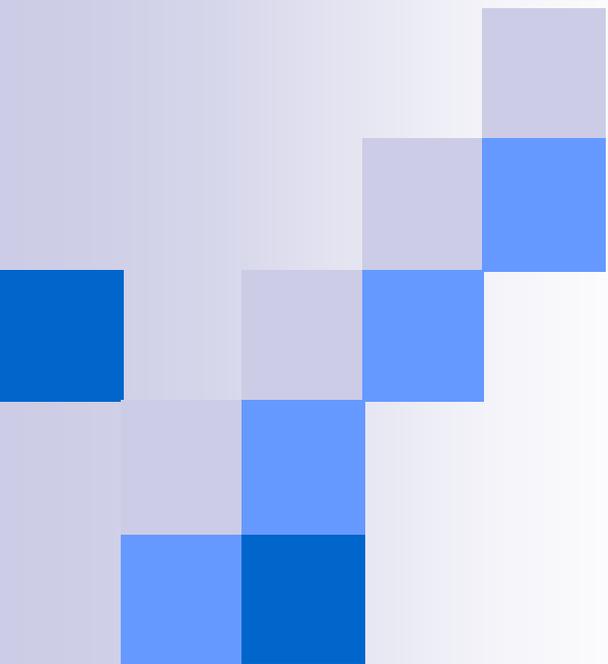
 - planning initiated

- Central Trail

 - Finalizing design and ROW needs

Pedestrian Bridge at Breckinridge Park





Proposition 3 – Municipal Public Buildings



Proposition 3 – Municipal Public Buildings

■ Projects Completed

Animal Shelter – Canine Visitation Area

■ Completed 2011

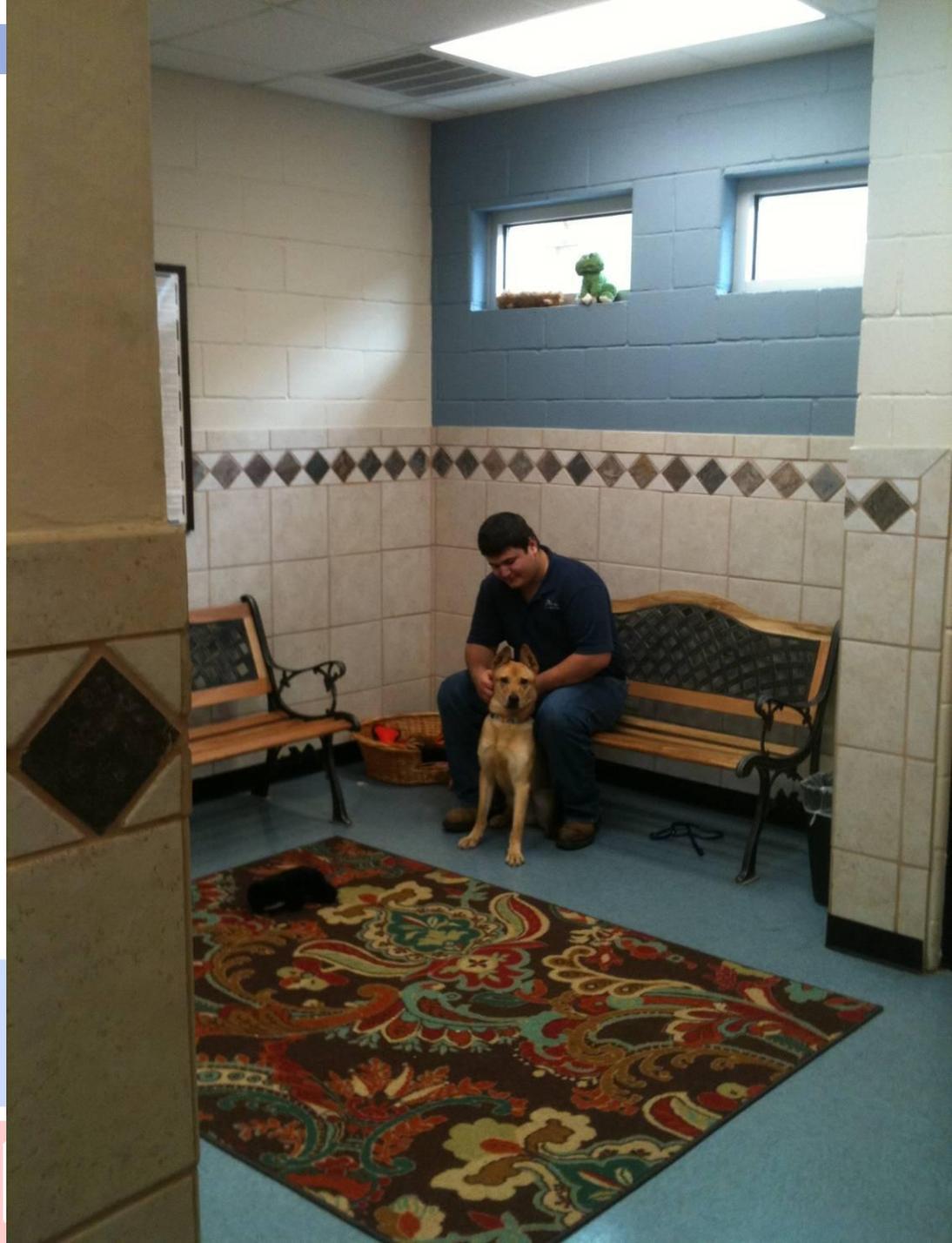
■ Projects under construction

Fire Station 4

■ Estimated completion date June 2012



Canine Visitation Area



Fire Station No. 4 Relocation











Proposition 3 – Municipal Public Buildings

■ Projects in planning/design/engineering

□ Fire Training Center

- Finalizing site layout and design - Bid Summer 2012

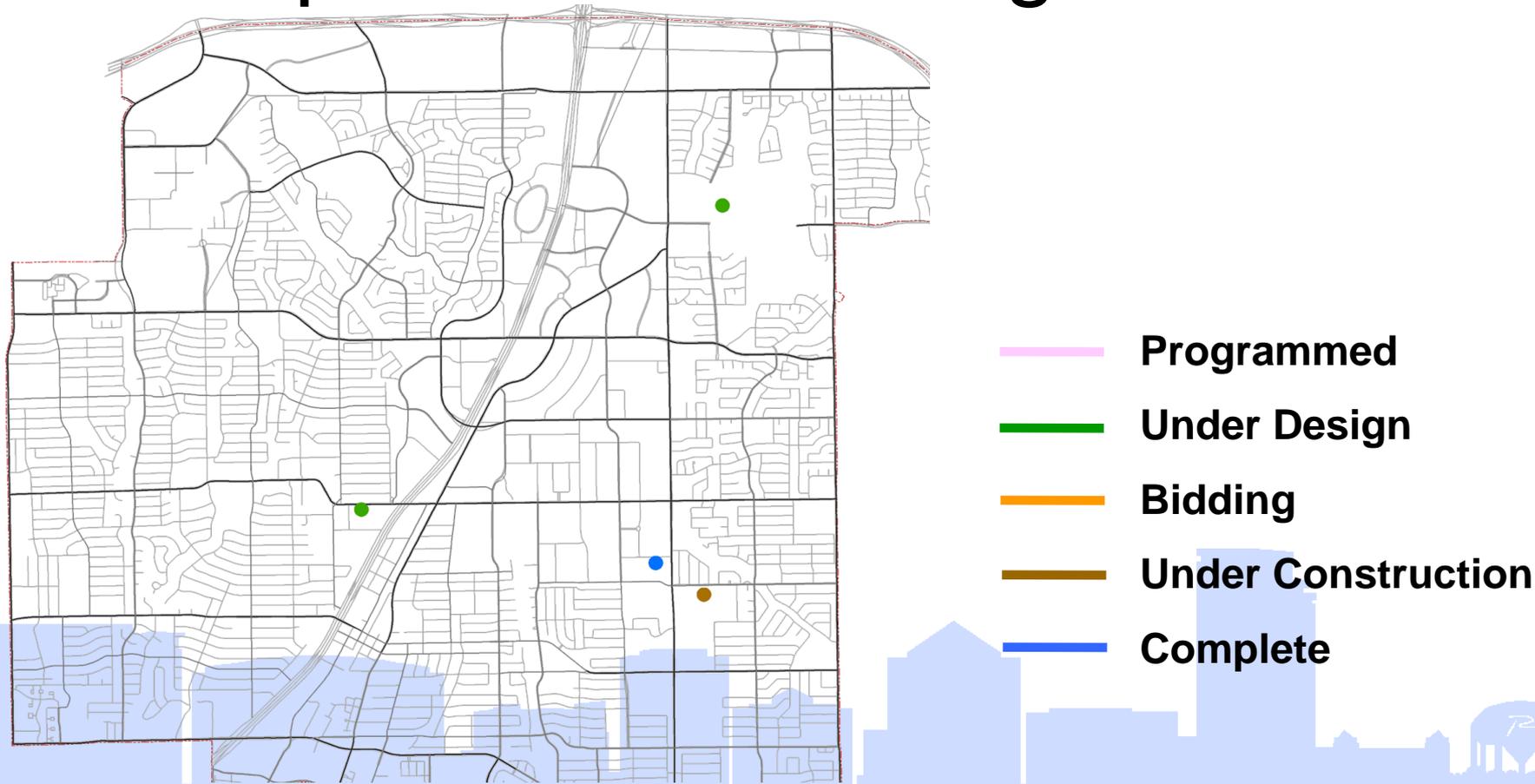
- Preparing Council Briefing

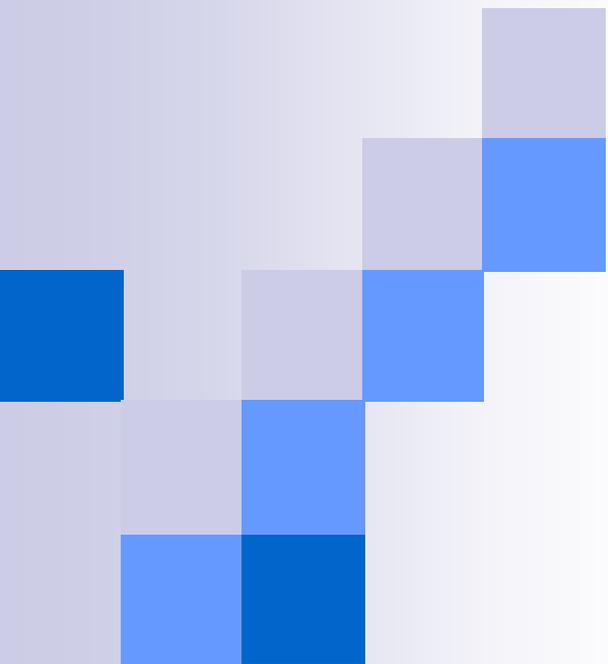
□ Library RFID

- Expect to receive bids Spring 2012



2010 G.O. Proposition 3 – Municipal Public Buildings





Proposition 4 – Neighborhood Vitality Projects



Proposition 4 – Neighborhood Vitality Projects

■ Projects Completed

- Sidewalk Repairs Areas 1 & 2
- Sidewalk Repairs Areas 3 & 4

■ Projects under construction

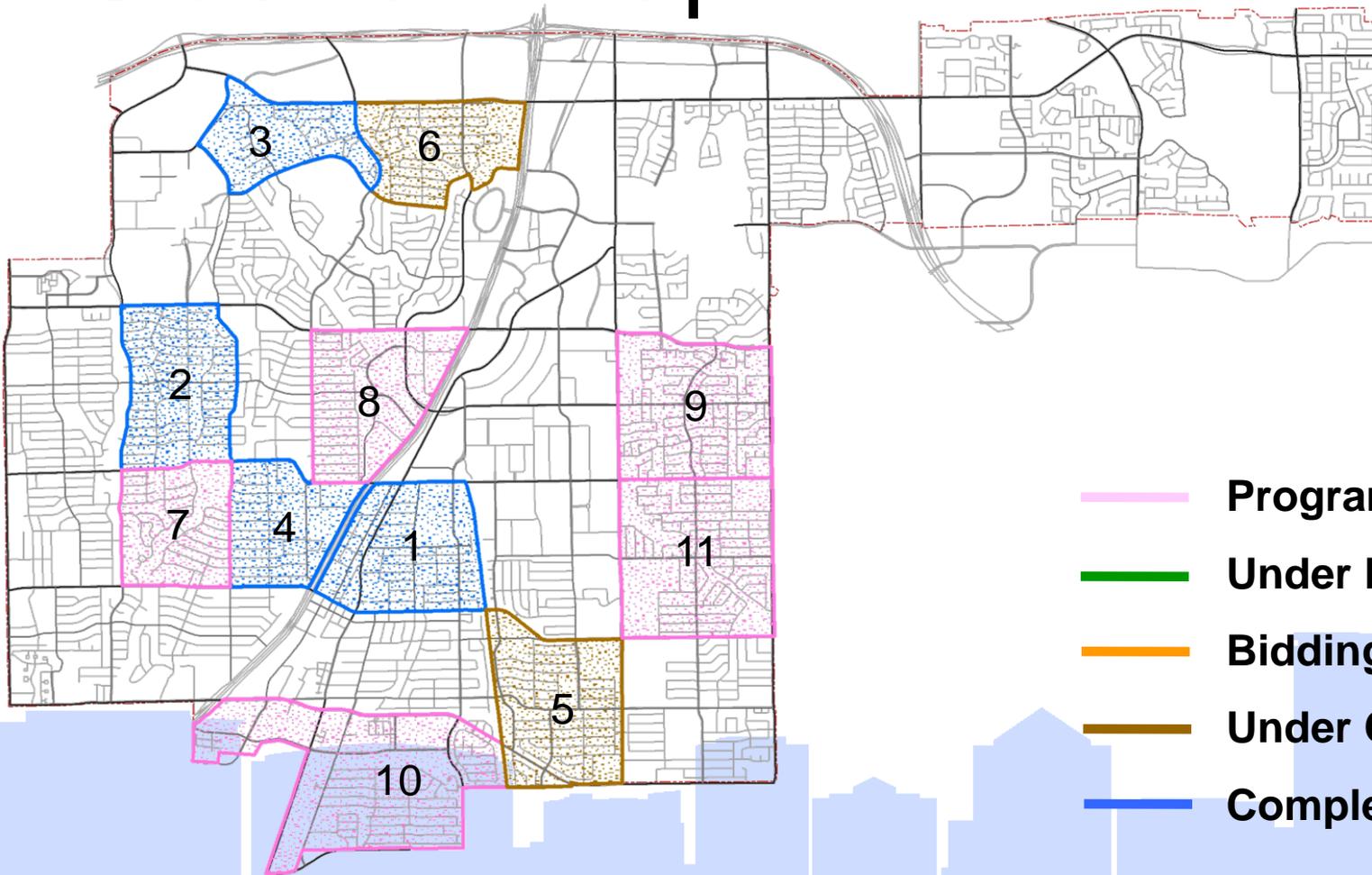
- Sidewalk Repairs Areas 5 & 6

■ Projects in planning/design/engineering

- Sidewalk Repairs Areas 7 & 8 – Under construction Fall 2012



Sidewalk map



- Programmed
- Under Design
- Bidding
- Under Construction
- Complete

Proposition 4 – Neighborhood Vitality Projects

- Projects in design/engineering

- Duck Creek, North College Park, Mark Twain

- Concepts Selected

- Construction scheduled Fall 2012

- Cottonwood Heights/Richardson Heights

- Concepts Selected

- Construction scheduled Fall 2012





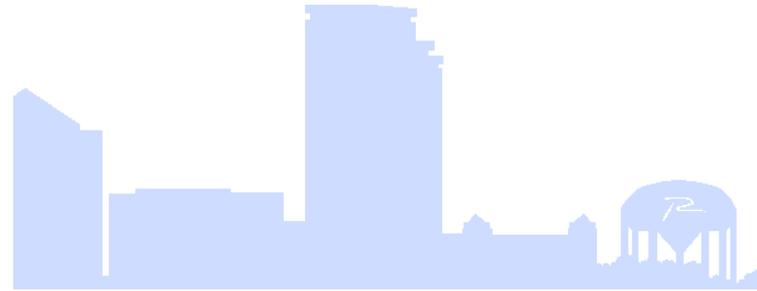
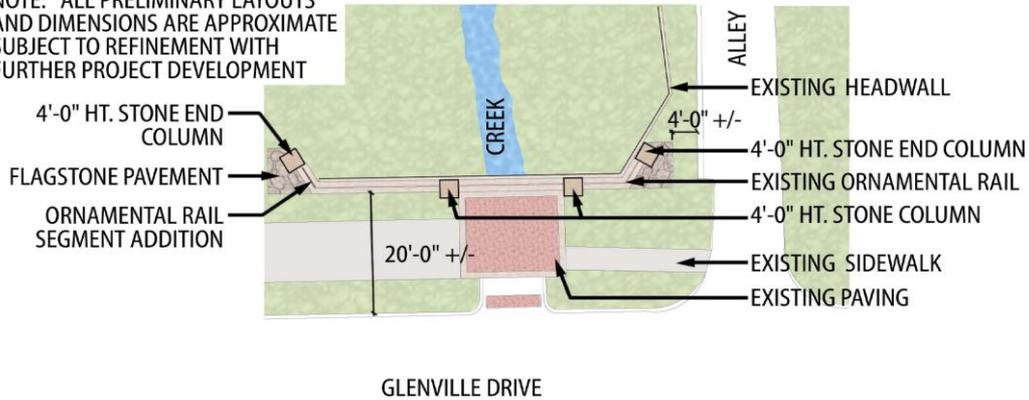
Existing



Proposed



NOTE: ALL PRELIMINARY LAYOUTS AND DIMENSIONS ARE APPROXIMATE SUBJECT TO REFINEMENT WITH FURTHER PROJECT DEVELOPMENT

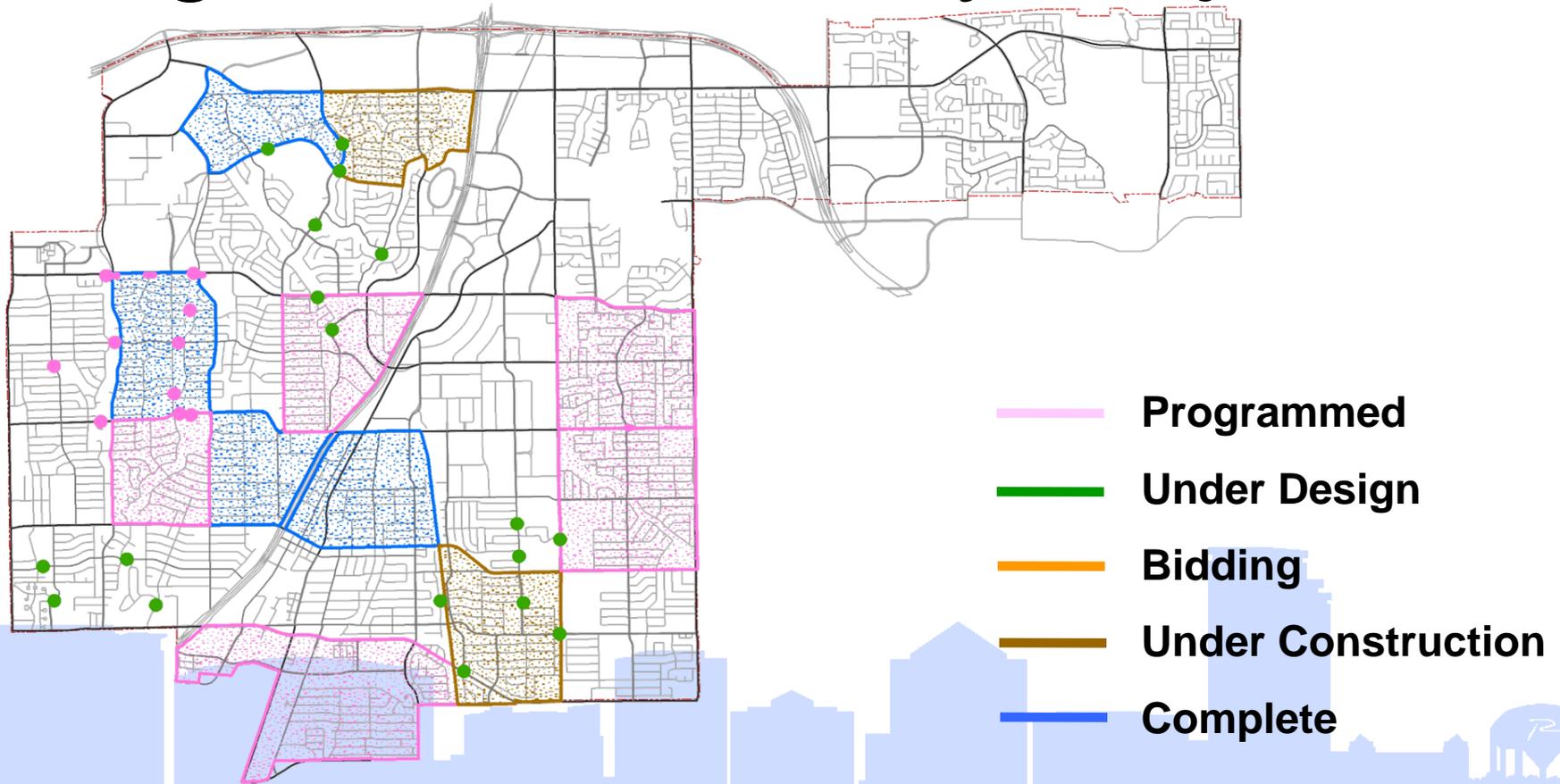


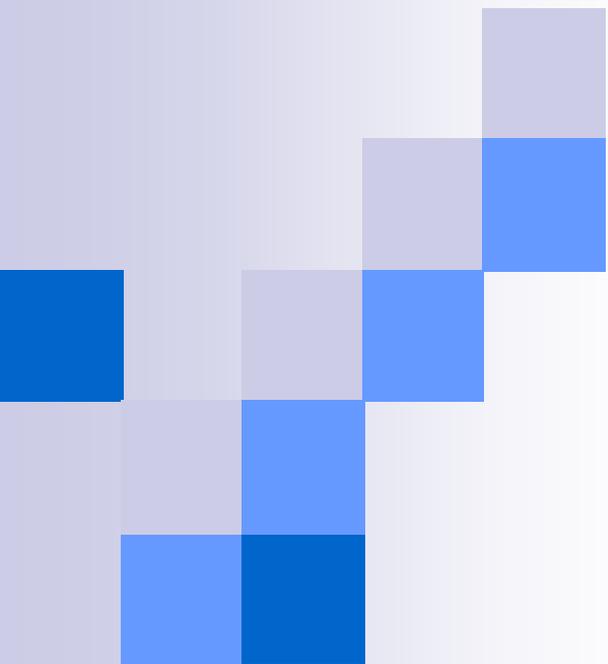
Proposition 4 – Neighborhood Vitality Projects

■ Projects in planning/concept development

- Canyon Creek HOA
- College Park
- Canyon Creek Condo
- The Pinery
- Estates of Prairie Creek
- Town North Park
- Woodhaven Townhomes

2010 G.O. Proposition 4 – Neighborhood Vitality Projects





Summary





Summary

- Program is tracking with implementation schedule
- Approximately \$33M of projects are bidding, under construction or complete
- Approximately \$23M of projects are currently under design

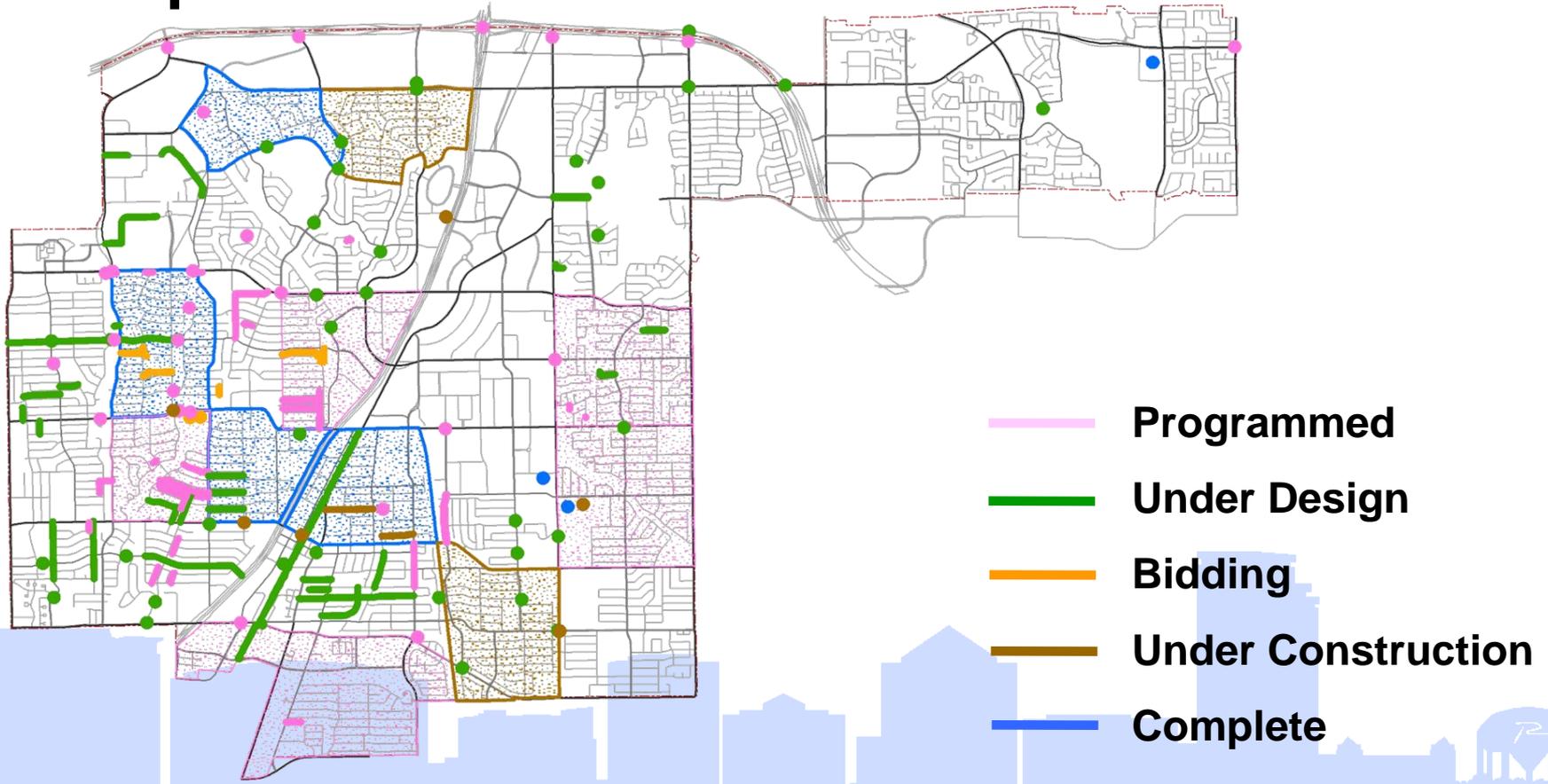


Summary

- The remaining \$10M projects are scheduled to start design within the next 15 months
- The next several months will see a significant increase in construction with projects active across all four propositions.
- Scope refinements for some projects have extended schedules but will result in project improvements



2010 G.O. Bond Program All Proposition Status





2010 CITY BOND PROGRAM

RICHARDSON

2010 G.O. PROGRESS REPORT

March 2012

PROPOSITION 1 - STREET IMPROVEMENTS

Project	Project Phases				Comments
	Design	Bidding	Construction	Complete	
Alleys					
2010 Alleys I - 900 Pinecrest, 800 Wateka, 1100 Odessa					Scheduled to begin construction Spring 2012
2010 Alleys II - 600 Ridgedale, 600 Lockwood, 600 Greenleaf					Scheduled to begin construction Summer 2012
2010 Alleys III - 400 Malden, 1400 Lorrie					Scheduled to begin construction Spring 2012
2010 Alleys IV - 2-50 Merrie, 2200-2204 Shannon, 1907-1927 Arvada					Scheduled to begin construction Fall 2012
2010 Alleys V - 1100 Cardinal, 1000 Coit, 1222-1236 Comanche, 1300-1336 Chippewa					Scheduled to begin construction Fall 2012
2010 Streets and Alleys I - 201-205 N. Weatherred					Scheduled to bid Fall 2012
2010 Alleys VI - 701-714, 301-307, 401-407 Weatherred, 701-711 Palmer, 400-420 Tiffany					Scheduled to begin design Summer 2012 - Spring 2013
2010 Streets and Alleys II - 700-826 Ridgedale, 804-830 Westwood					Scheduled to begin design Summer 2012 - Spring 2013
2010 Alleys VII - 100-106 Dover, 401-405, 303-305 St. Lukes, 405 West Shore					Scheduled to begin design Summer 2012 - Spring 2013
2010 Alleys VIII - 605-611 Worcester, 406-444 Jolee, 1101-1103 Lorrie					Scheduled to begin design Summer 2012 - Spring 2013
2010 Alleys IX - 406-444 Marilu, 701-707 Lorrie, 801-803 Lorrie					Scheduled to begin design Summer 2012 - Spring 2013
2010 Alleys X - 1004 Harness, 1412 Blake, 317-319 Sutton					Scheduled to begin design Summer 2012 - Spring 2013
Street Rehabilitation - Residential & Collectors					
2010 Streets I - Terrace (Greenville to Dorothy), 500 E. Tyler					Scheduled to be completed Fall 2012
2010 Streets II - Dumont (Hyde Park to US 75)					Scheduled to begin construction Summer 2012
2010 Streets III - Melrose (Coit to West Shore), 1000 Meadowview					Scheduled to begin construction Spring 2012
2010 Streets VII - S. Grove (Belt Line to Highland), N. Bowser (Belt Line to Apollo)					Scheduled to bid Summer 2012
2010 Streets VIII - 100-600 Dover, Dublin (Belt Line to Dumont - Utility C.O.)					Scheduled to bid Summer 2012
2010 Streets VI - 300 Pittman, 300 Wista Vista, 300 Huffhines (Asphalt Resurface)					Scheduled to bid Summer 2012
2010 Streets IV - 400 Grace, 400-500 Pittman, 200-300 S. Lois Lane					Scheduled to bid Fall 2012
2010 Streets and Alleys I - 100 Gentle, 800 Lockwood, 100-300 N. Weatherred					Scheduled to bid Fall 2012
2010 Streets and Alleys II - 700-800 Ridgedale, 700 Northhill					Scheduled to begin design Summer 2012 - Spring 2013
2010 Streets V - 500-600 Old Campbell Road, Nantucket (Melrose to Campbell)					Scheduled to begin design Summer 2012 - Spring 2013
2010 Streets IX - 1400-1500 Lookout					Scheduled to begin design Summer 2012 - Spring 2013
Street Capacity					
City Participation					Ongoing as needed
Galatyn Extension					TXDOT Lead, scheduled to be completed early 2013
UTD Roadways					UTD Lead on first phase. Constr scheduled Summer 2012
Intersection Improvements					
Spring Valley Rd / Weatherred Dr - Dallas County					Coordinating with Spring Valley Reinvestment Study.
Collin County RTR Intersections					Scheduled to begin construction Summer 2012
Traffic Control Devices					
Communications & Operations Upgrade					Scheduled to be completed Spring 2013
Traffic Signal Rebuilds Phase I (4 locations)					Scheduled to be completed Spring 2012
Traffic Signal Rebuilds Phase II					Five locations, Scheduled to begin construction Fall 2012
Traffic Signal Rebuilds Phase III					Five locations, Scheduled to begin design 2013
Signal Cabinet Upgrade					Scheduled to be completed Spring 2013
Signal Battery Backup Units Phase I					Scheduled to be completed Spring 2013
Flood Prevention					
Laurel Ln. - St. Lukes Dr to Waterview Dr					Scheduled to begin design 2013 w/ St. Lukes alley.
Erosion					
1709 Timberway Dr Erosion Repair WC.2					Scheduled to begin construction Fall 2012
1502 Braeburn Dr Erosion Repair FX.1					Scheduled to begin construction Fall 2012
Bridges / Culverts					
Phillips Bridge at Floyd Branch					Scheduled to begin construction Spring 2012

PROPOSITION 2 - PARK AND RECREATIONAL FACILITIES

<u>Project</u>	<u>Project Phases</u>				<u>Comments</u>
	<u>Design</u>	<u>Bidding</u>	<u>Construction</u>	<u>Complete</u>	
Parks					
City Wide - Playground Redevelopment					Scheduled to begin design Summer 2012 - Spring 2013
Pedestrian Bridge at Breckinridge Park					Scheduled to begin construction Summer 2012
New Park - Heights Area					Land acquired. Planning initiated
New Park - Northrich Area					Planning initiated
City Wide - Park ADA Upgrades					Ongoing
Trails					
Central Trail Supplement					Scheduled to begin construction Fall 2012
City Wide - Neighborhood Park Trails (Point North, Canyon Creek, Terrace, Woodhaven)					Scheduled to begin design 2012
Landscape / Urban Beautification					
City Entry Signs					Scheduled to begin design Summer 2012 - Spring 2013
Buildings					
Heights Park Phase I Gymnastics & Rec Center					Scheduled to begin construction May 2012
Athletic Facilities					
Breckinridge/Huffhines Ballfield Shade Structures					Completed Summer 2011
Aquatic Facilities					
Heights Park Pool					Scheduled to begin construction May 2012

PROPOSITION 3 - MUNICIPAL PUBLIC BUILDINGS

<u>Project</u>	<u>Project Phases</u>				<u>Comments</u>
	<u>Design</u>	<u>Bidding</u>	<u>Construction</u>	<u>Complete</u>	
General Government Buildings					
Animal Shelter - Canine Visitation Area					Completed October 2011
Fire Buildings					
Fire Station #4 Reconstruction					Scheduled to be completed Summer 2012
Fire Training Center					Scheduled to begin Construction Summer 2012
Library					
RFID & Materials Handling System					Scheduled to bid Spring 2012

PROPOSITION 4 - NEIGHBORHOOD VITALITY PROJECTS

<u>Project</u>	<u>Project Phases</u>				<u>Comments</u>
	<u>Design</u>	<u>Bidding</u>	<u>Construction</u>	<u>Complete</u>	
Call For Projects					
HOA Requested NV Projects					Scheduled to begin construction of 3 HOAs Summer 2012
Sidewalks					
Sidewalk Repair - Area 1 & 2					Completed Spring 2011
Sidewalk Repair - Area 3 & 4					Completed January 2012
Sidewalk Repair - Area 5 & 6					Scheduled to be completed Summer 2012
Sidewalk Repair - Area 7 & 8					Scheduled to bid Summer 2012
Sidewalk Repair - Area 9 & 10					Scheduled to begin design Fall 2012
Sidewalk Repair - Area 11					Scheduled to begin design 2013