

**RICHARDSON CITY COUNCIL
MONDAY, AUGUST 10, 2015
WORK SESSION AT 6:00 PM
CIVIC CENTER/CITY HALL, 411 W. ARAPAHO, RICHARDSON, TX**

The Richardson City Council will conduct a Work Session at 6:00 p.m. on Monday, August 10, 2015, in the Richardson Room of the Civic Center, 411 W. Arapaho Road, Richardson, Texas.

As authorized by Section 551.071 (2) of the Texas Government Code, this meeting may be convened into closed Executive Session for the purpose of seeking confidential legal advice from the City Attorney on any agenda item listed herein.

WORK SESSION – 6:00 PM, RICHARDSON ROOM

• **CALL TO ORDER**

A. VISITORS

The City Council invites citizens to address the Council on any topic not already scheduled for Public Hearing. Citizens wishing to speak should complete a "City Council Appearance Card" and present it to the City Secretary prior to the meeting. Speakers are limited to 5 minutes and should conduct themselves in a civil manner. In accordance with the Texas Open Meetings Act, the City Council cannot take action on items not listed on the agenda. However, your concerns will be addressed by City Staff, may be placed on a future agenda, or by some other course of response.

B. FIREMAN'S FUND HERITAGE/ALLIANZ GLOBAL AND BILL BEATTY INSURANCE AGENCY GRANT PRESENTATION TO THE RICHARDSON FIRE DEPARTMENT

C. REVIEW AND DISCUSS THE CITY MANAGER'S PROPOSED BUDGET AND PROPOSED TAX RATE OF \$0.63516 PER \$100 VALUATION (SAME AS CURRENT 2014-2015 RATE) FOR FISCAL YEAR 2015-2016

D. REPORT ON ITEMS OF COMMUNITY INTEREST

The City Council will have an opportunity to address items of community interest, including: expressions of thanks, congratulations, or condolence; information regarding holiday schedules; an honorary or salutary recognition of a public official, public employee, or other citizen; a reminder about an upcoming event organized or sponsored by the City of Richardson; information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the City of Richardson that was attended or is scheduled to be attended by a member of the City of Richardson or an official or employee of the City of Richardson; and announcements involving an imminent threat to the public health and safety of people in the City of Richardson that has arisen after posting the agenda.

• **ADJOURN**

I CERTIFY THE ABOVE AGENDA WAS POSTED ON THE BULLETIN BOARD AT THE CIVIC CENTER/CITY HALL ON FRIDAY, AUGUST 7, 2015, BY 5:00 P.M.

AIMEE NEMER, CITY SECRETARY

ACCOMMODATION REQUESTS FOR PERSONS WITH DISABILITIES SHOULD BE MADE AT LEAST 48 HOURS PRIOR TO THE MEETING BY CONTACTING SUSAN MATTISON, ADA COORDINATOR, VIA PHONE AT 972 744-0809, VIA EMAIL AT ADACoordinator@cor.gov, OR BY APPOINTMENT AT 1621 E. LOOKOUT DRIVE, RICHARDSON, TX 75082.



City of Richardson
City Council Worksession
Agenda Item Summary



City Council Meeting Date: Monday, August 10, 2015

Agenda Item: Fireman's Fund Heritage / Allianz Global and Bill Beatty Insurance Agency Grant Presentation to Richardson Fire Department

Staff Resource: Alan Palomba, Fire Chief

Summary: Fireman's Fund Heritage / Allianz Global and Bill Beatty Insurance Agency awarded the Richardson Fire Department a grant check in the amount of \$5,207 for the purchase of smoke and carbon monoxide detectors to be used in the ongoing Life Savers Program. The program administered by the Richardson Fire Department installs detectors for needy, elderly, and disabled citizens.

Board/Commission Action: N/A

Action Proposed: During Monday's Work Session, representatives from the Bill Beatty Insurance Agency and Fireman's Fund / Allianz Global will present a symbolic grant check to the Richardson Fire Department recognizing the award given to fund additional smoke and carbon monoxide detectors for the Life Savers Program.



City of Richardson
City Council Worksession
Agenda Item Summary



Worksession Meeting Date: Monday, August 10, 2015

Agenda Item: Review and Discuss the City Manager's Proposed Budget and Proposed Tax Rate of \$0.63516 per \$100 valuation (same as Current 2014-2015 Rate) for Fiscal Year 2015-2016

Staff Resource: Dan Johnson, City Manager

Summary: City staff will present the anticipated year end revenues and expenditures for all operating funds for 2014-2015 and the projected revenues and proposed expenditures for all operating funds for 2015-2016.

Board/Commission Action: N/A

Action Proposed: Present and Discuss the City Manager's Proposed Budget and the Proposed Tax Rate of \$0.63516 per \$100 valuation (same as the Current 2014-2015 Rate) for Fiscal Year 2015-2016.

