

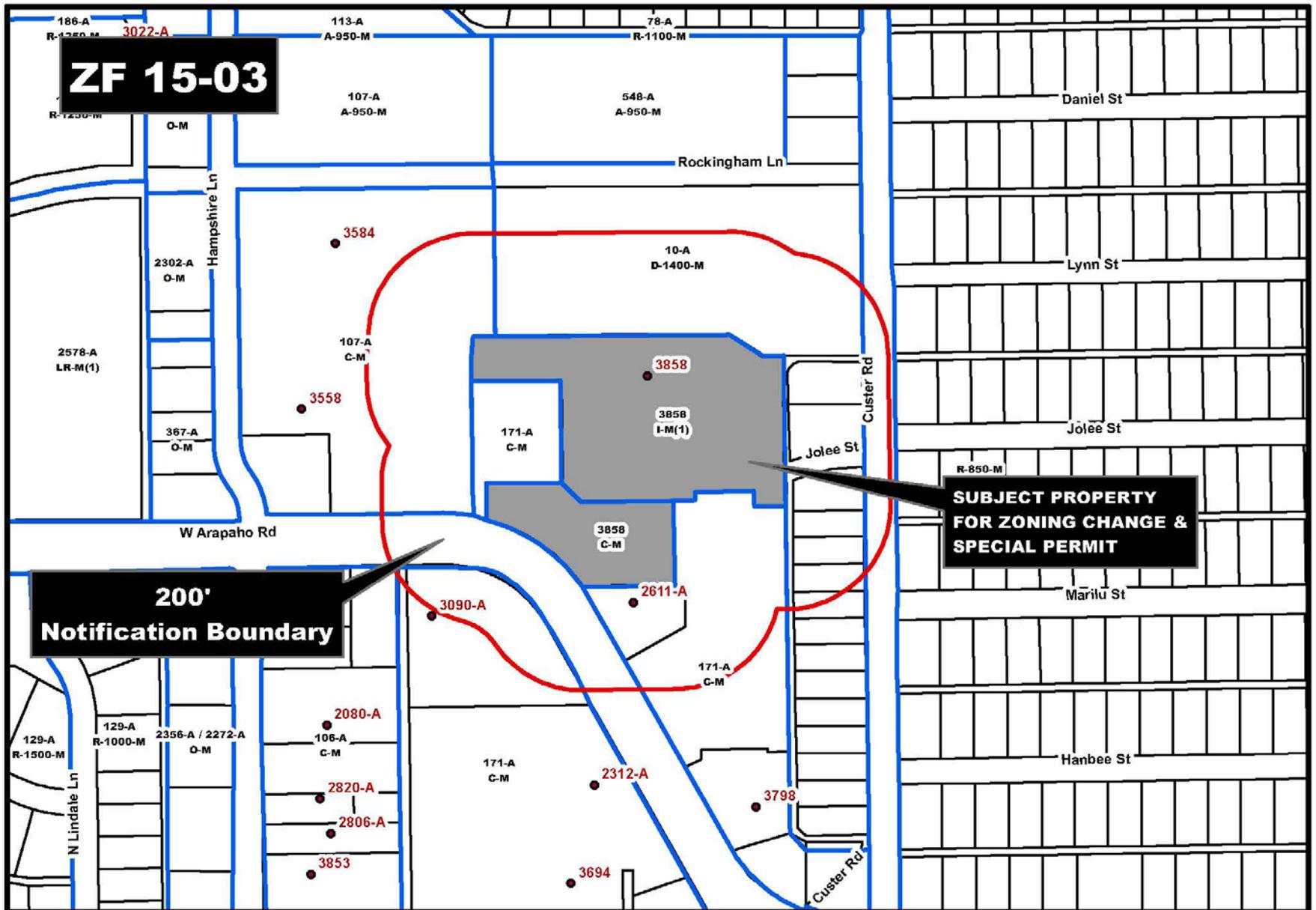
City Council Work Session Handouts

June 8, 2015

- I. Review and Discuss Zoning File 15-03
- II. Review and Discuss Zoning File 15-07
- III. Review and Discuss Zoning File 15-08
- IV. Review and Discuss Zoning File 15-10
- V. Review and Discuss Zoning File 15-11
- VI. Review and Discuss Variance 15-10
- VII. Review and Discuss the Edward Byrne Justice Assistance Grant (JAG)
- VIII. Review and Discuss the Update on the Master Plan for the Spring Creek Nature Area Expansion
- IX. Review and Discuss the Collin Central Appraisal District and Dallas Central Appraisal District Preliminary 2015-2016 Tax Roll

Agenda Item 5
ZONING FILE 15-03

Planned Development / Special Permit
(Self-storage)



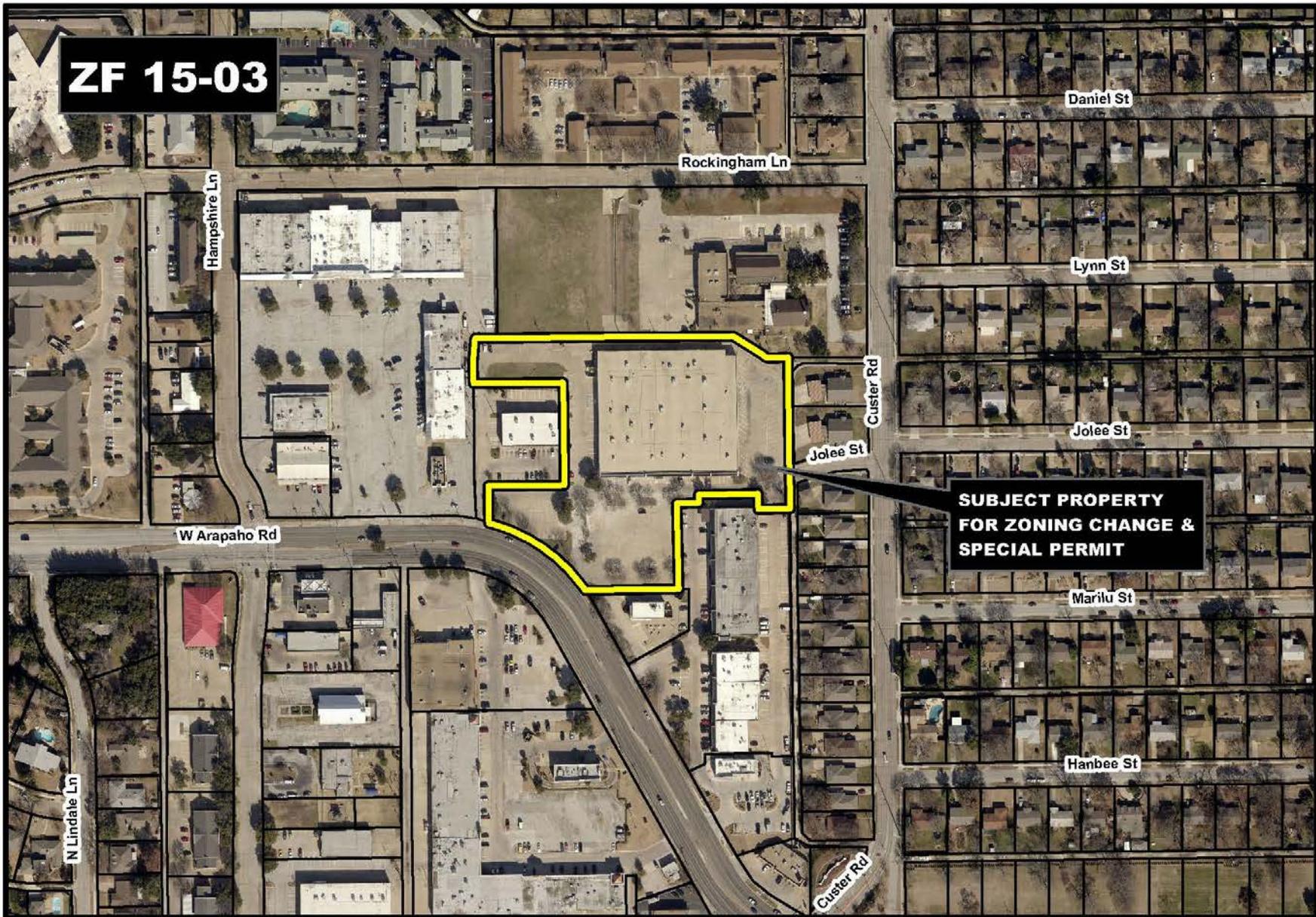
ZF 15-03 Notification Map

Updated By: shacklett, Update Date: March 23, 2015
 File: DSMMapping\Cases\Z\2015\ZF1503\ZF1503 notification.mxd

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ZF 15-03



**SUBJECT PROPERTY
FOR ZONING CHANGE &
SPECIAL PERMIT**

ZF 15-03 Aerial Map

Updated By: shacklett, Update Date: March 23, 2015
File: DSMMapping\Cases\Z\2015\ZF 1503\ZF 1503.ortho.mxd

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Proposed Building



Tract 1

Proposed Additions



Tract 2

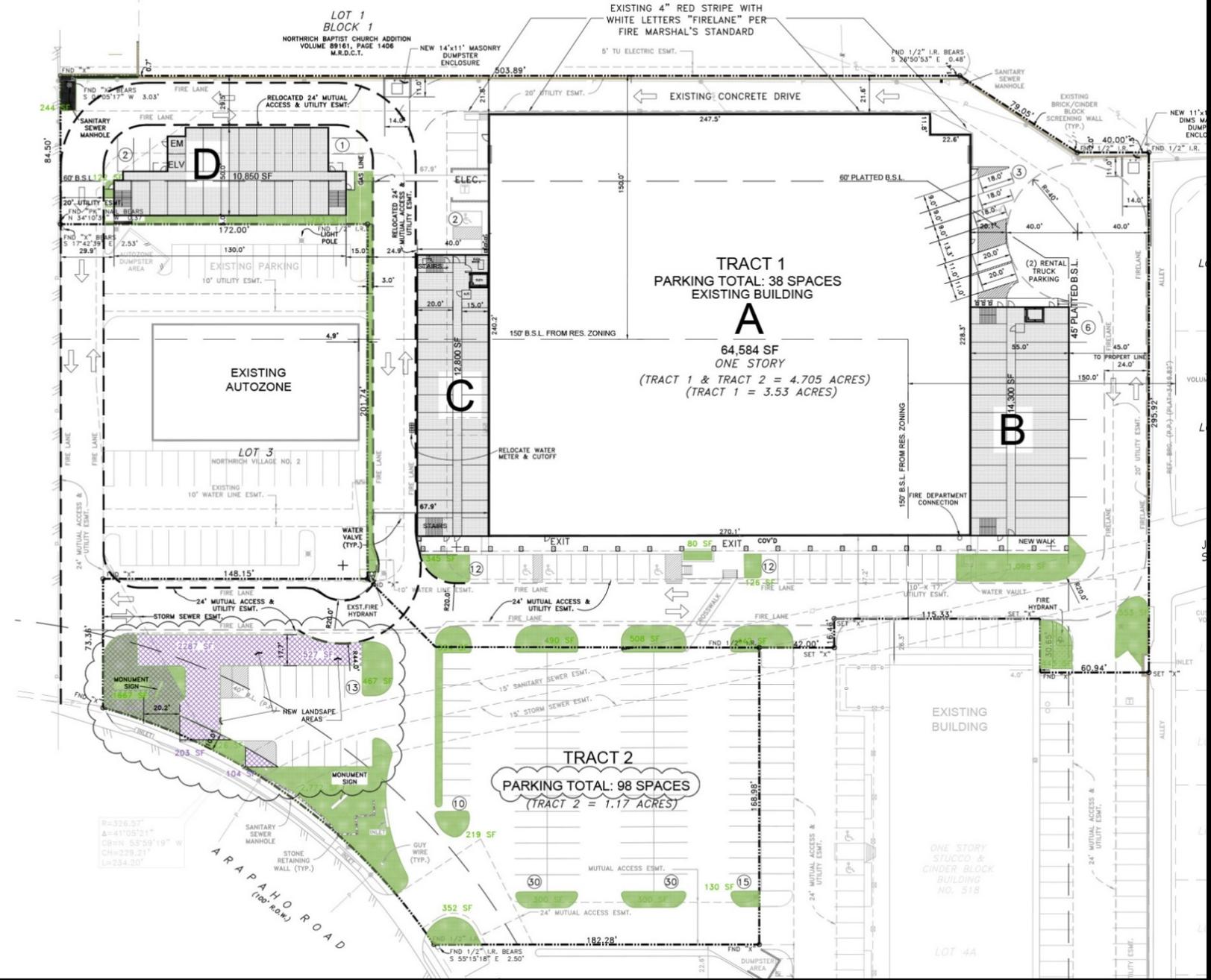
Arapaho Road

Jolee Street

Custer Road

**Oblique Aerial
Looking North**



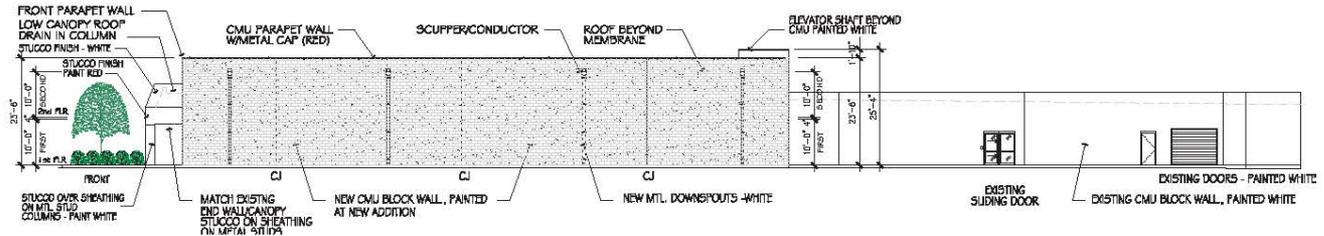


Zoning Exhibit

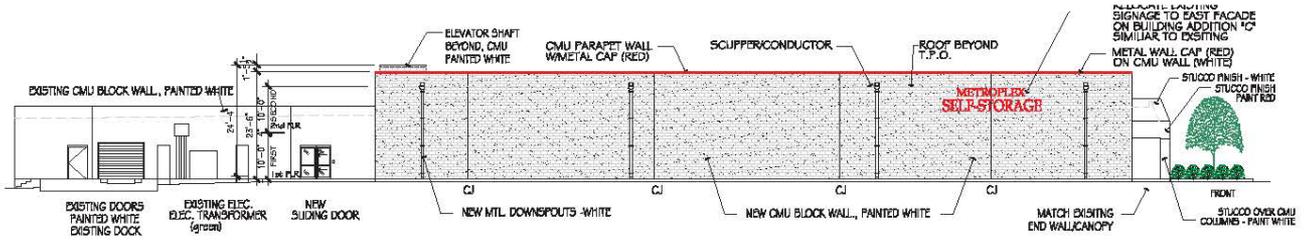


01 SOUTH ELEVATION
SCALE: 3/32" = 1'-0"

ALL ADDITIONS ARE 100% MASONRY.

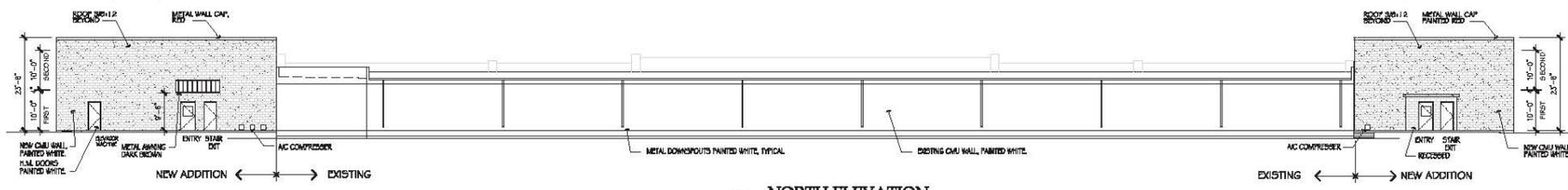


02 EAST ELEVATION
SCALE: 3/32" = 1'-0"



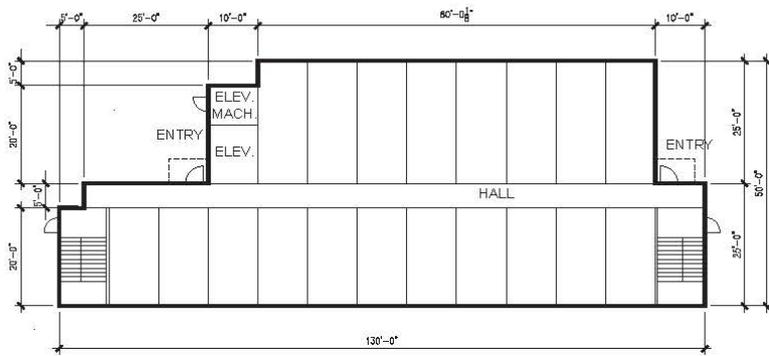
03 WEST ELEVATION
SCALE: 3/32" = 1'-0"

ALL SIGNAGE IS FOR ILLUSTRATIVE PURPOSE ONLY.
ALL ADDITIONS ARE 100% MASONRY.

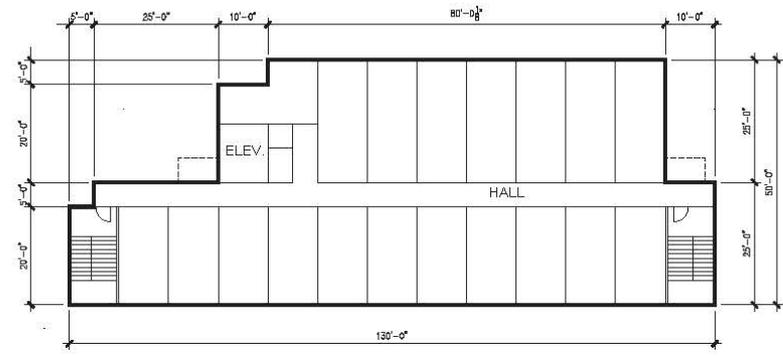


04 NORTH ELEVATION
SCALE: 3/32" = 1'-0"

Building Elevations (Primary Bldg.)



FIRST FLOOR PLAN - BLDG. D
5,425 SF PER FLOOR

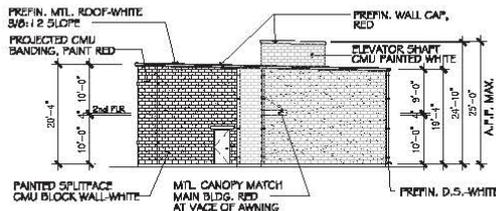


SECOND FLOOR PLAN - BLDG. D
5,425 SF PER FLOOR

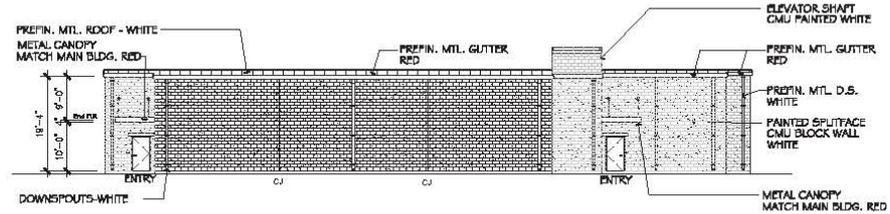


UNIT LAYOUT MAY VARY

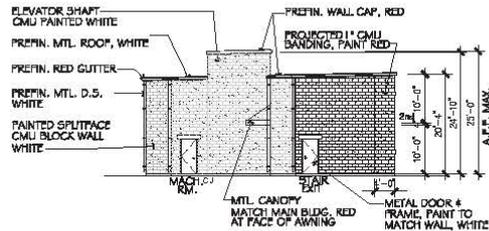
01 FLOOR PLANS FOR BUILDING D
SCALE: 3/32" = 1'-0"



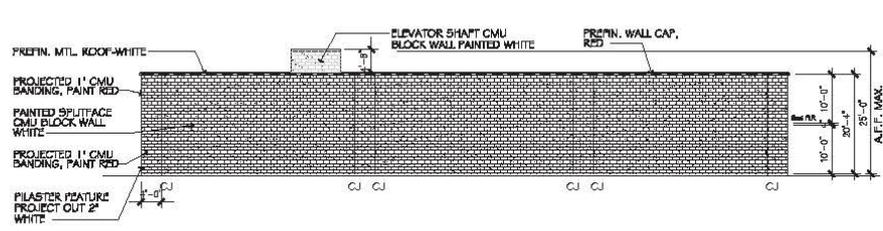
EAST ELEVATION - BLDG. D



NORTH ELEVATION - BLDG. D



WEST ELEVATION - BLDG. D



SOUTH ELEVATION - BLDG. D

02 ELEVATIONS FOR BUILDING D
SCALE: 3/32" = 1'-0"

ALL NEW BUILDINGS ARE
100% MASONRY.

ALL SIGNAGE IS FOR
ILLUSTRATIVE PURPOSES
ONLY.

BUILDING "D" IS 100%
MASONRY.

Building Elevations (New Bldg.)



Looking West along
Front of Existing Facility

(1)



(2)

**Looking North along
East Side of Existing Facility**



**Looking North along
East Property Line**

(3)



(4)

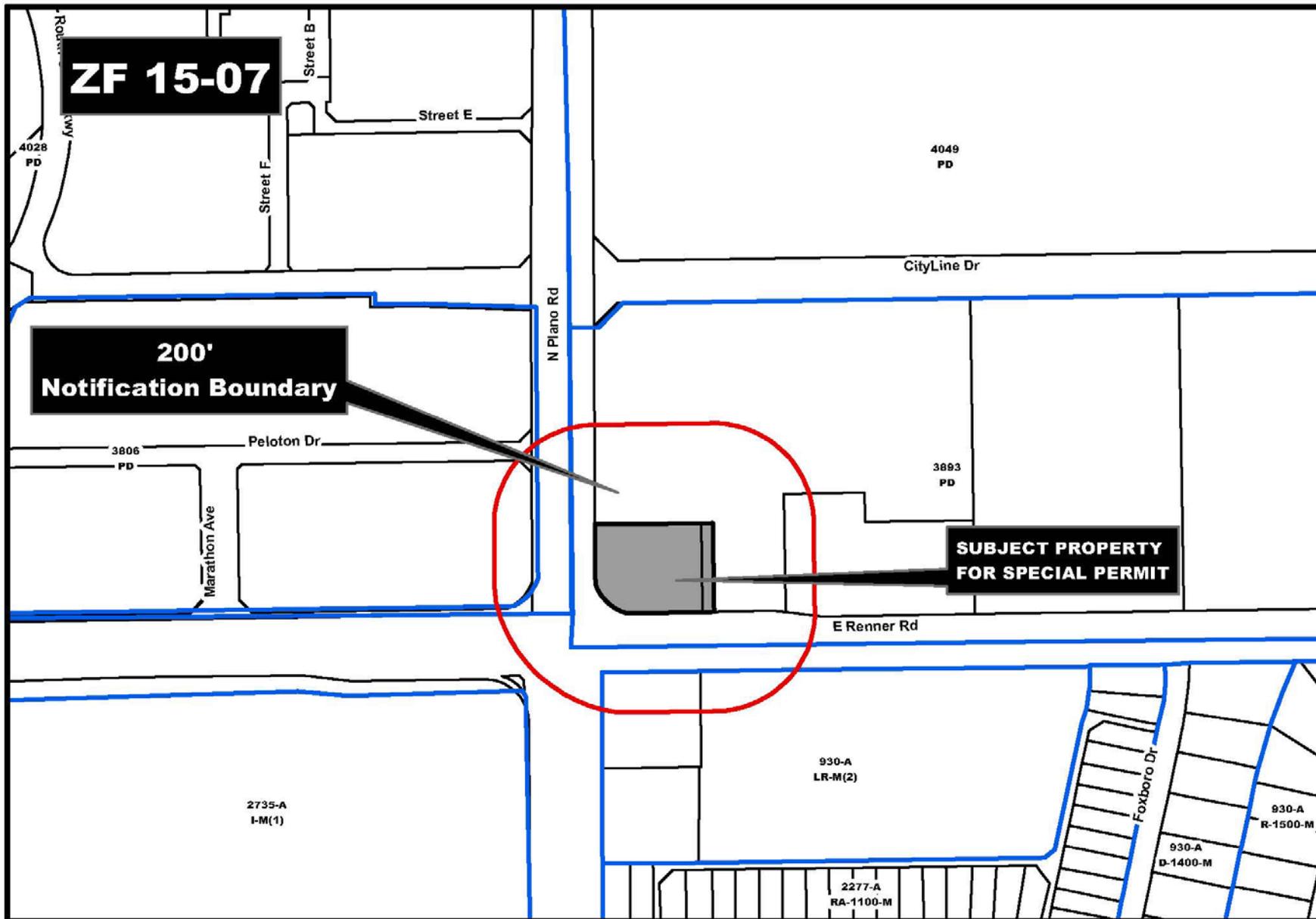
Looking North along
West Side of Existing Facility



(5)

Looking West at
Proposed Building D Location

Agenda Item 6
ZONING FILE 15-07
Special Permit
(Drive-thru Restaurant)

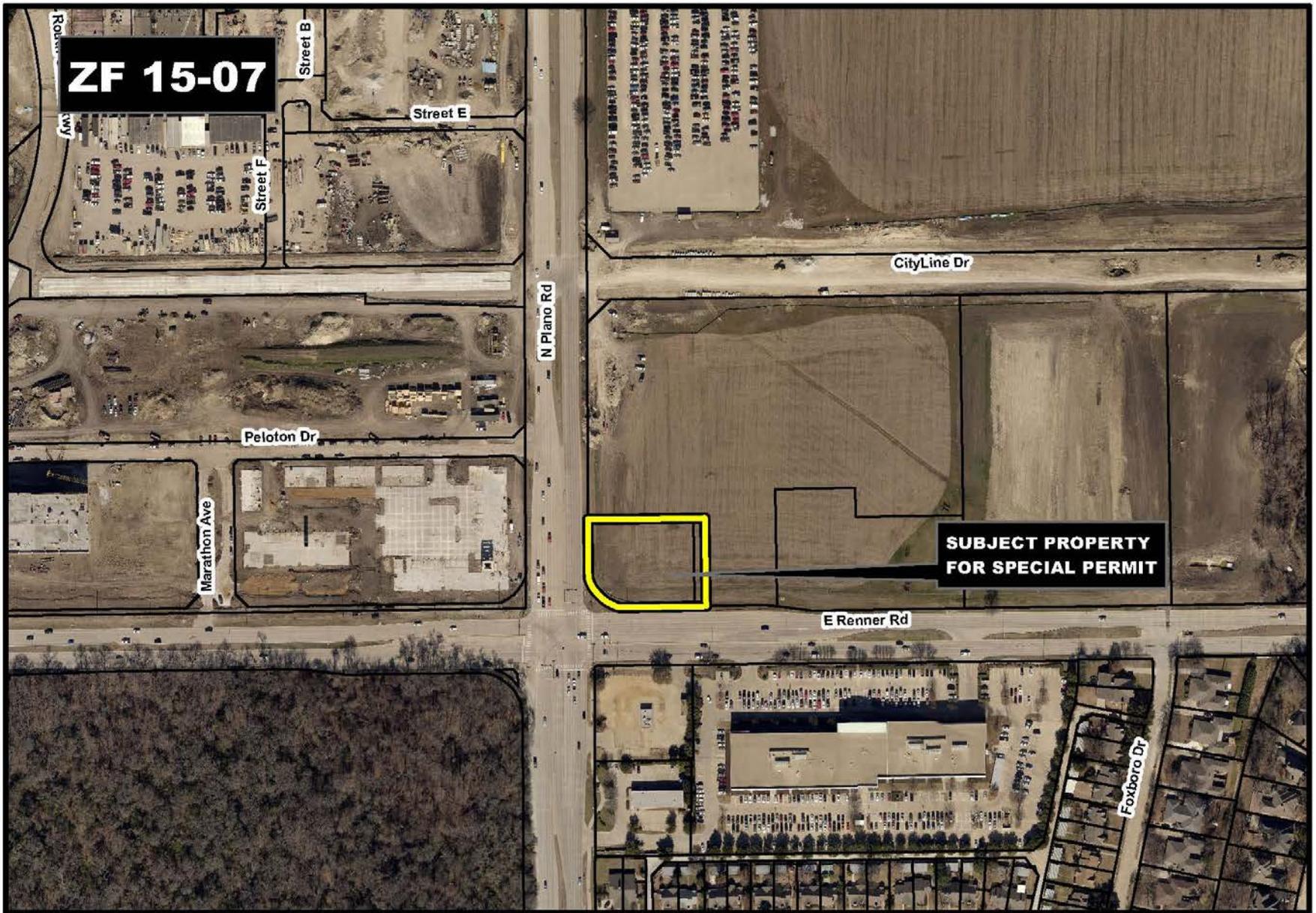


ZF 15-07 Notification Map

Updated By: shacklett, Update Date: March 23, 2015
 File: DSMapping\Cases\Z\2015\ZF1507\ZF1507 notification.mxd

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.





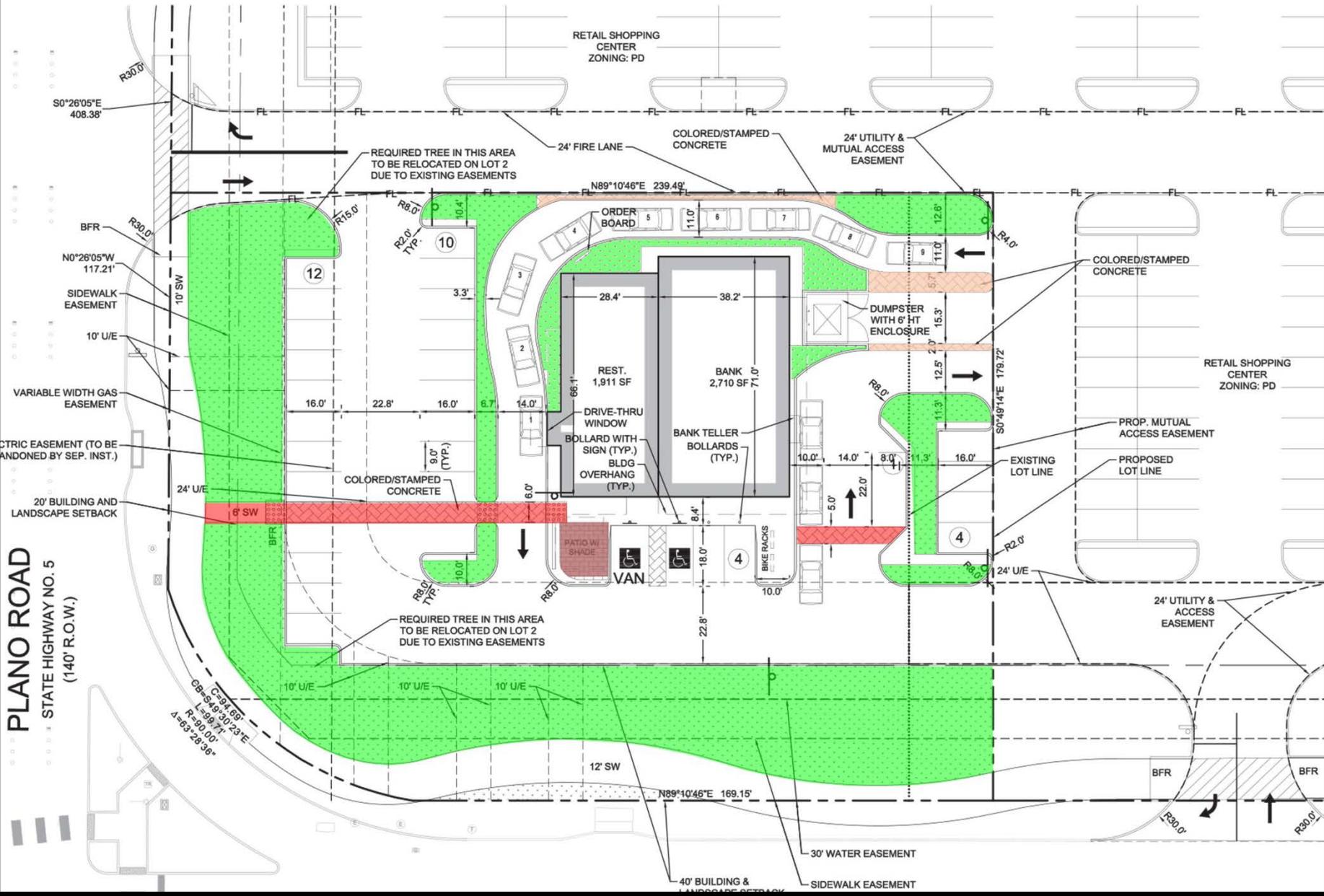
ZF 15-07 Aerial Map

Updated By: shacklett, Update Date: March 23, 2015
File: DSMMapping\Cases\Z\2015\ZF1507\ZF1507_ortho.mxd

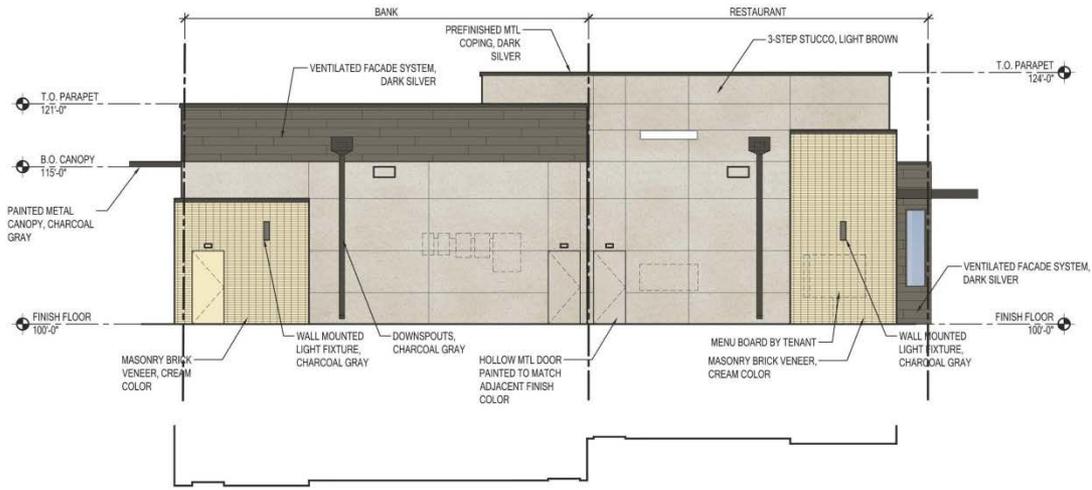
This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



PLANO ROAD
STATE HIGHWAY NO. 5
(140' R.O.W.)



Zoning Exhibit



100% MASONRY PER ORD. 3893

03

NORTH ELEVATION

SCALE : 1/8" = 1'-0"



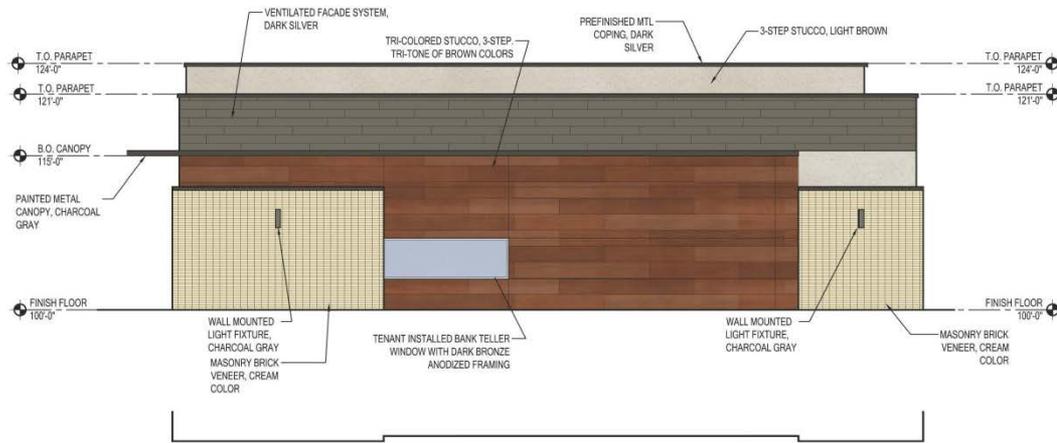
100% MASONRY PER ORD. 3893

01

SOUTH ELEVATION

SCALE : 1/8" = 1'-0"

North & South Building Elevations

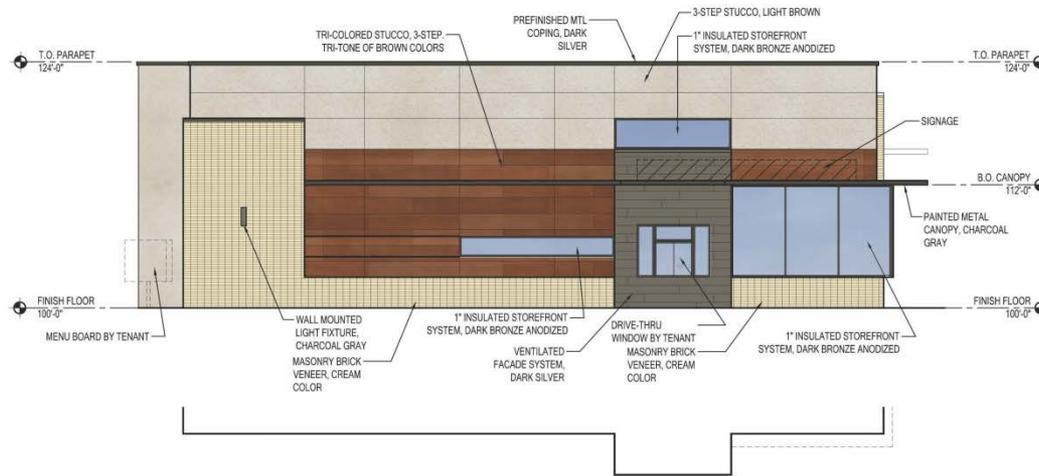


100% MASONRY PER ORD. 3893

04

EAST ELEVATION

SCALE : 1/8" = 1'-0"



100% MASONRY PER ORD. 3893

02

WEST ELEVATION

SCALE : 1/8" = 1'-0"

East & West Building Elevations



(1)

Looking Northwest at
Subject Property and CityLine



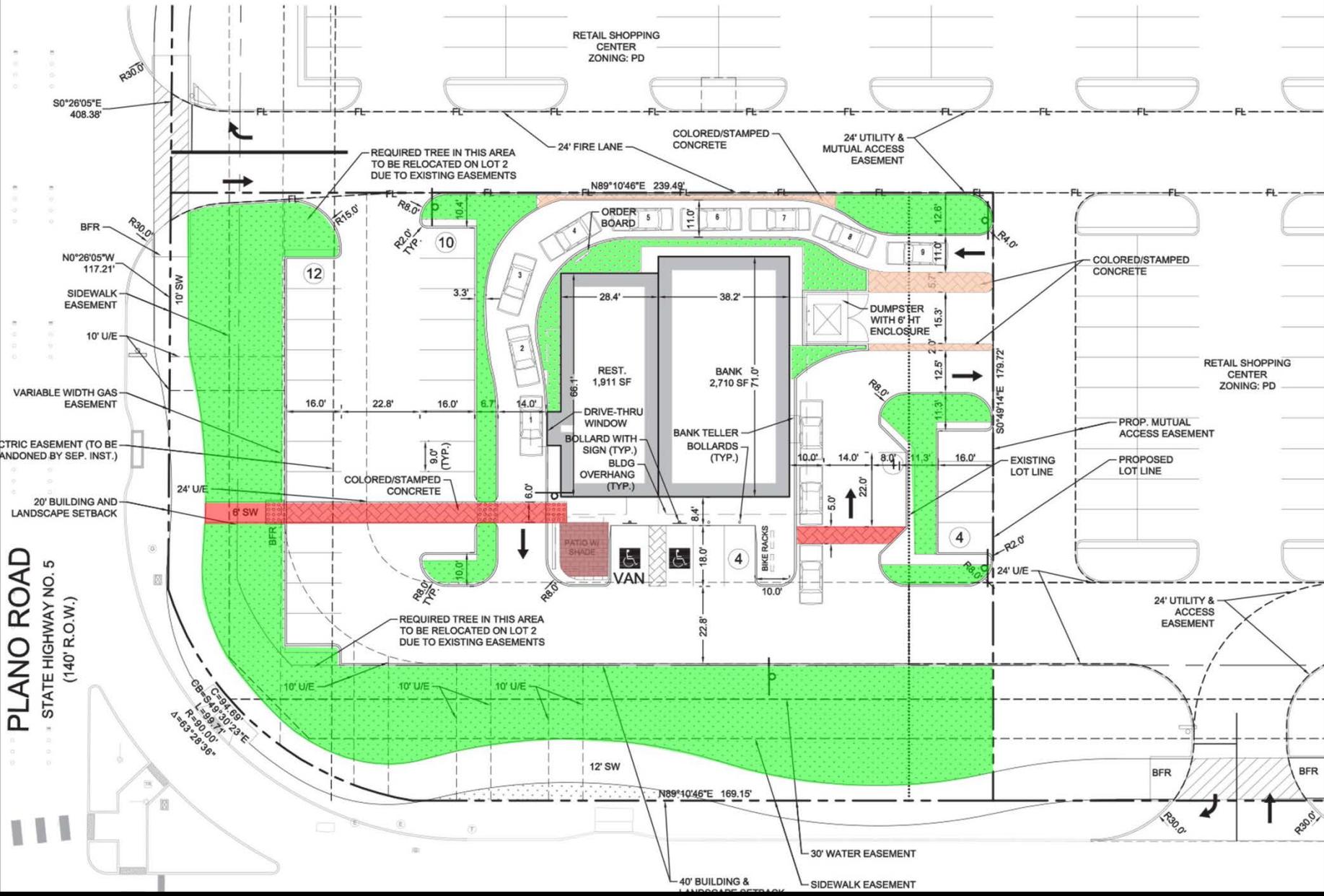
Looking Northwest at
Subject Property



1410

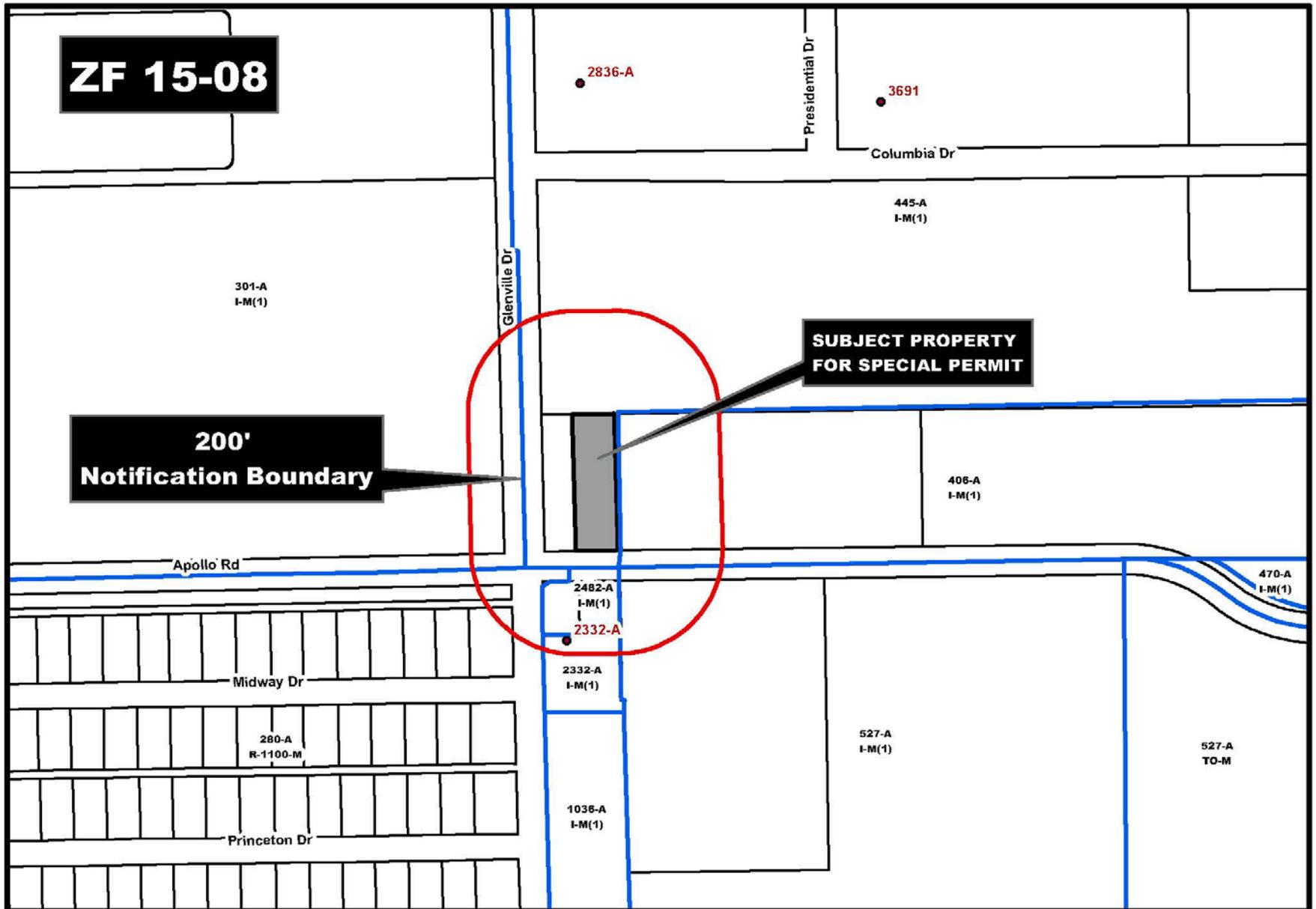
Looking Southeast at
Office Building Across
Renner Road

PLANO ROAD
STATE HIGHWAY NO. 5
(140' R.O.W.)



Zoning Exhibit

Agenda Item 7
ZONING FILE 15-08
Special Permit
(Elks Lodge)



ZF 15-08 Notification Map

Updated By: shacklett, Update Date: April 8, 2015
 File: DSMapping\Cases\Z\2015\ZF1508\ZF1508 notification.mxd

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ZF 15-08 Aerial Map

Updated By: shacklett, Update Date: April 8, 2015
File: DSMMapping\Cases\Z\2015\ZF1508\ZF1508_ortho.mxd

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Glennville Drive

**Oncor
Property**

**Subject
Property**

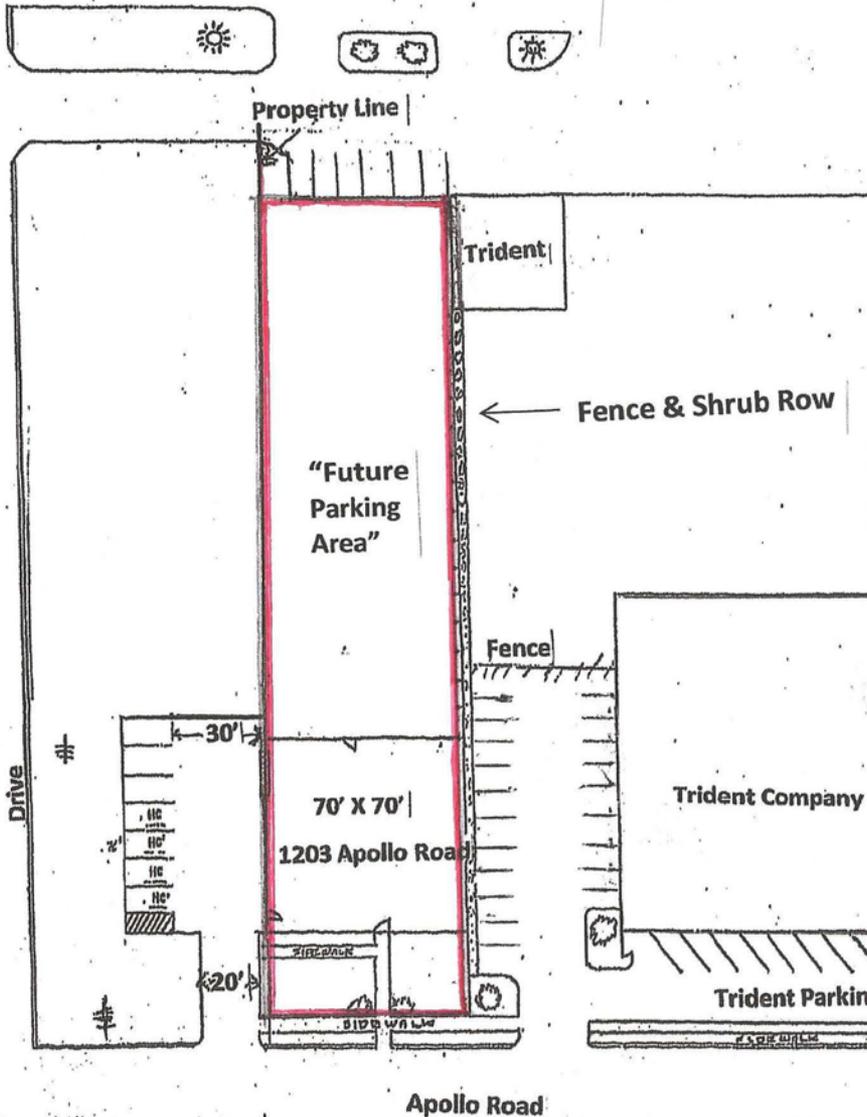
**Trident
Property**

Apollo Road

**Oblique Aerial
Looking North**



RICHARDSON SERVICE CENTER



| Building/Parking Summary | |
|--------------------------|---|
| Tract Area: | 0.568 Acres (Outlined in Red) |
| Zoning: | Current= Industrial |
| Proposed Zoning: | Special Permit for Private Recreational Club |
| Building Area: | 4,900 Square Feet |
| Building Height: | 20 Feet |
| Setbacks: | 40 Ft. to Apollo Rd |
| Parking Ratio: | 1 space per 250 Ft. |
| | Spaces required= 20 spaces |
| | Spaces Available= Total 42 |
| | 35 spaces on Trident |
| | Property and 7 Spaces on Oncor Property |
| Landscape SF: | 2,620 Sq. Ft. |
| Future Landscape% | 10.8% |

LEGEND

- Light Pole
- Utility Line
- Landscaping
- Tree
- Shrubbery
- Handicap Parking
- Overhead Door
- Fence Line

NORTH
↑

1203 Apollo Road Richardson, TX
"Zoning Exhibit"
 0.568 AC Richardson, Texas
Owner: Robert A. Wilson 1859 Audubon Pond Way
 Allen, TX 75013 214/906- 2236
Purchaser: Plano-Richardson Elks Lodge #2485
 610 Presidential, Ste. 102 Richardson, TX
Contact: Orville Weiss 972/202-1140
 Morris Hes 469/688-7216
 March 21, 2015 Scale 1" = 20'

Zoning Exhibit



STL
RICHARDSON MUSTANG SPORTS

STL 1203
RICHARDSON MUSTANG SPORTS

City of Richardson
**ZONING
CHANGE
REQUEST**
FILE # 15-08
cor.net/zoningReque
972-744-4240

(1)

Looking North at
Subject Property



STL
PROPERTY MANAGEMENT

Looking North along
West Property Line

(2)

AREA IS
ER 24
VIDEO
LLANCE

CE
SING

(3)



Looking North along
East Property Line



(4)

Looking East along
Front of Trident Property

(5)



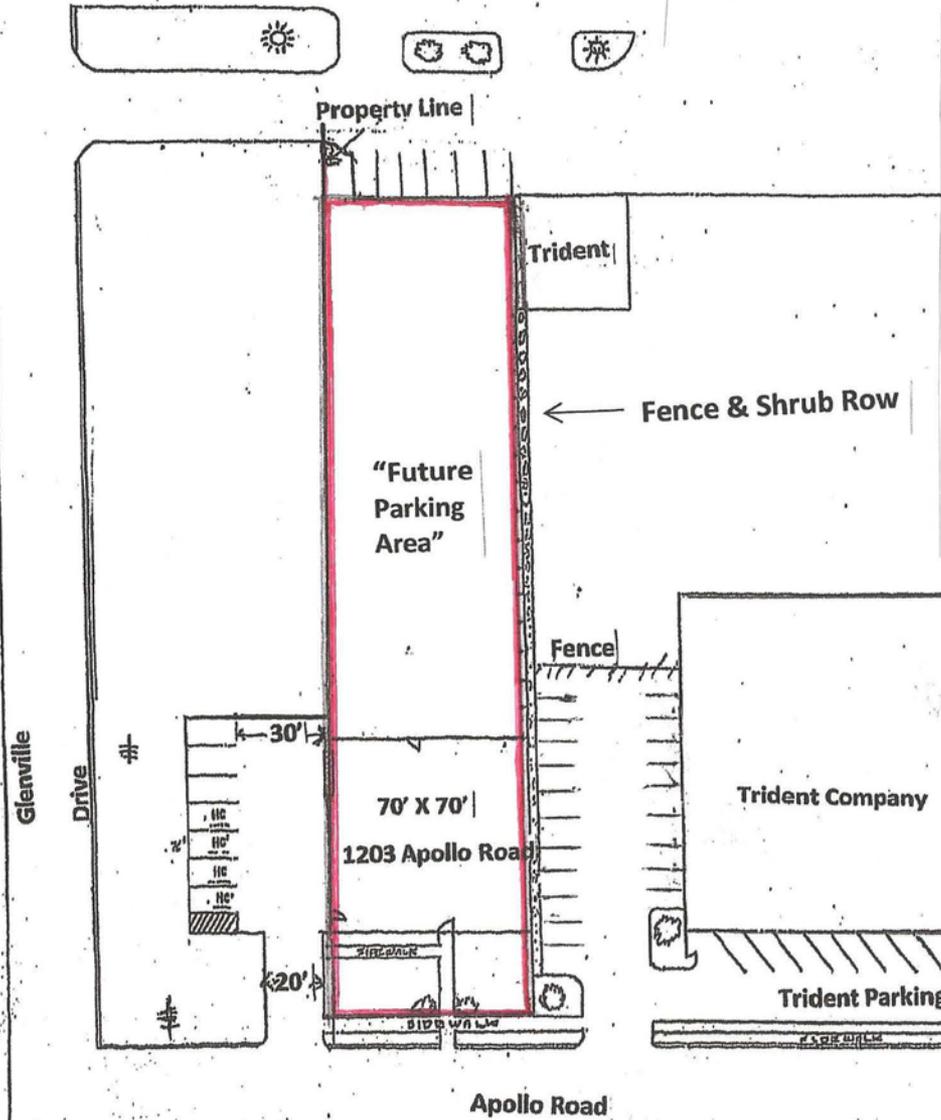
Looking Southeast
across Apollo Road



**Looking Southwest from
Subject Property**

(6)

RICHARDSON SERVICE CENTER



| Building/Parking Summary | |
|--------------------------|---|
| Tract Area: | 0.568 Acres (Outlined in Red) |
| Zoning: | Current= Industrial |
| Proposed Zoning: | Special Permit for Private Recreational Club |
| Building Area: | 4,900 Square Feet |
| Building Height: | 20 Feet |
| Setbacks: | 40 Ft. to Apollo Rd |
| Parking Ratio: | 1 space per 250 Ft. |
| | Spaces required= 20 spaces |
| | Spaces Available= Total 42 |
| | 35 spaces on Trident |
| | Property and 7 Spaces on Oncor Property |
| Landscape SF: | 2,620 Sq. Ft. |
| Future Landscape% | 10.8% |

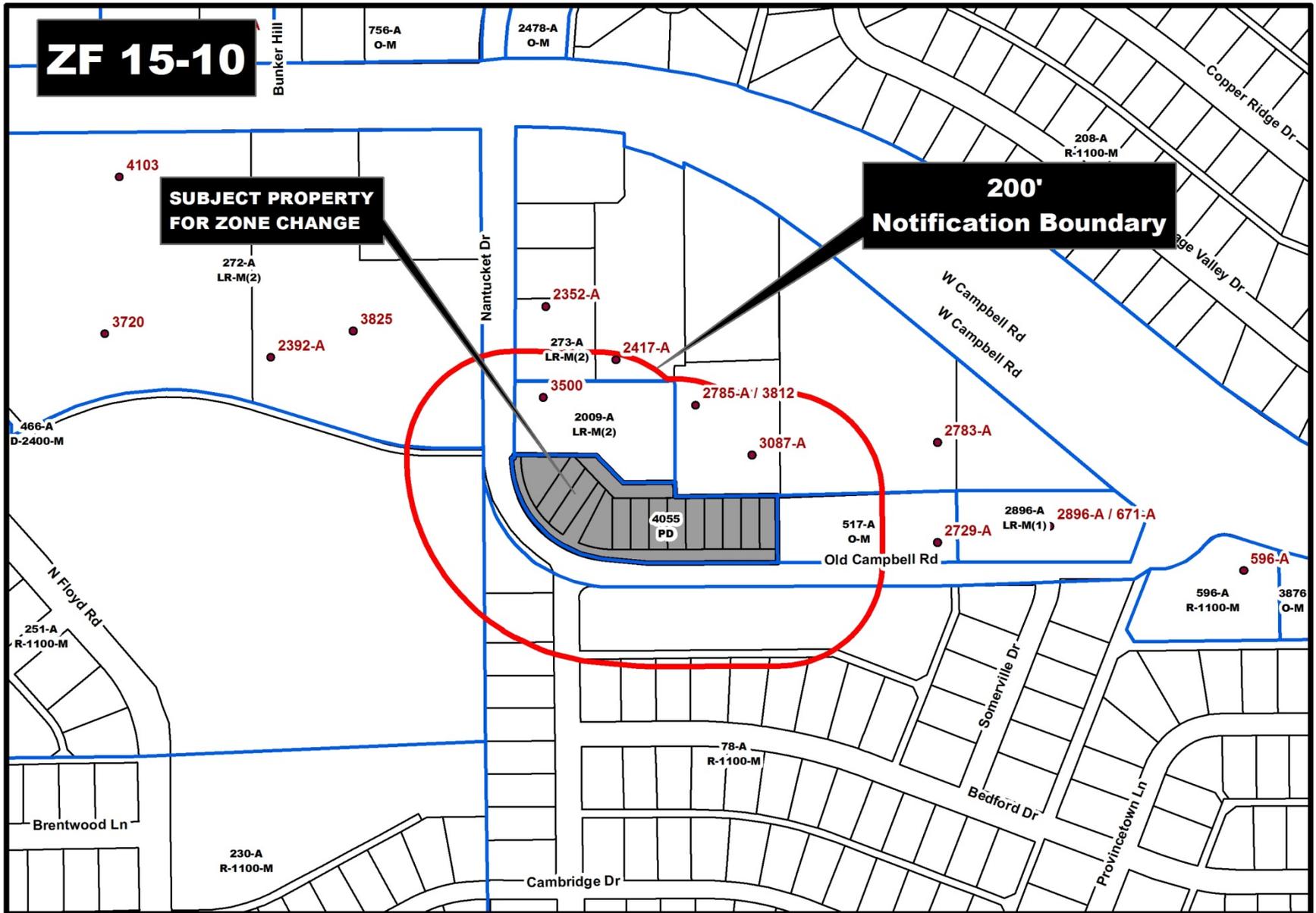
| LEGEND | |
|--------|------------------|
| | Light Pole |
| | Utility Line |
| | Landscaping |
| | Tree |
| | Shrubbery |
| | Handicap Parking |
| | Overhead Door |
| | Fence Line |
| | NORTH |
| | |

1203 Apollo Road Richardson, TX
"Zoning Exhibit"
 0.568 AC Richardson, Texas
Owner: Robert A. Wilson 1859 Audubon Pond Way
 Allen, TX 75013 214/906- 2236
Purchaser: Plano-Richardson Elks Lodge #2485
 610 Presidential, Ste. 102 Richardson, TX
Contact: Orville Weiss 972/202-1140
 Morris Hes 469/688-7216
 March 21, 2015 Scale 1" = 20'

Zoning Exhibit

Agenda Item 8
ZONING FILE 15-10
Planned Development
(Villas of Nantucket)

ZF 15-10



ZF 15-10 Notification Map

Updated By: BireimaM, Update Date: April 23, 2015
File: DSI\mapping\Cases\Z\2015\ZF1510\ZF1510 notification.mxd

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ZF 15-10

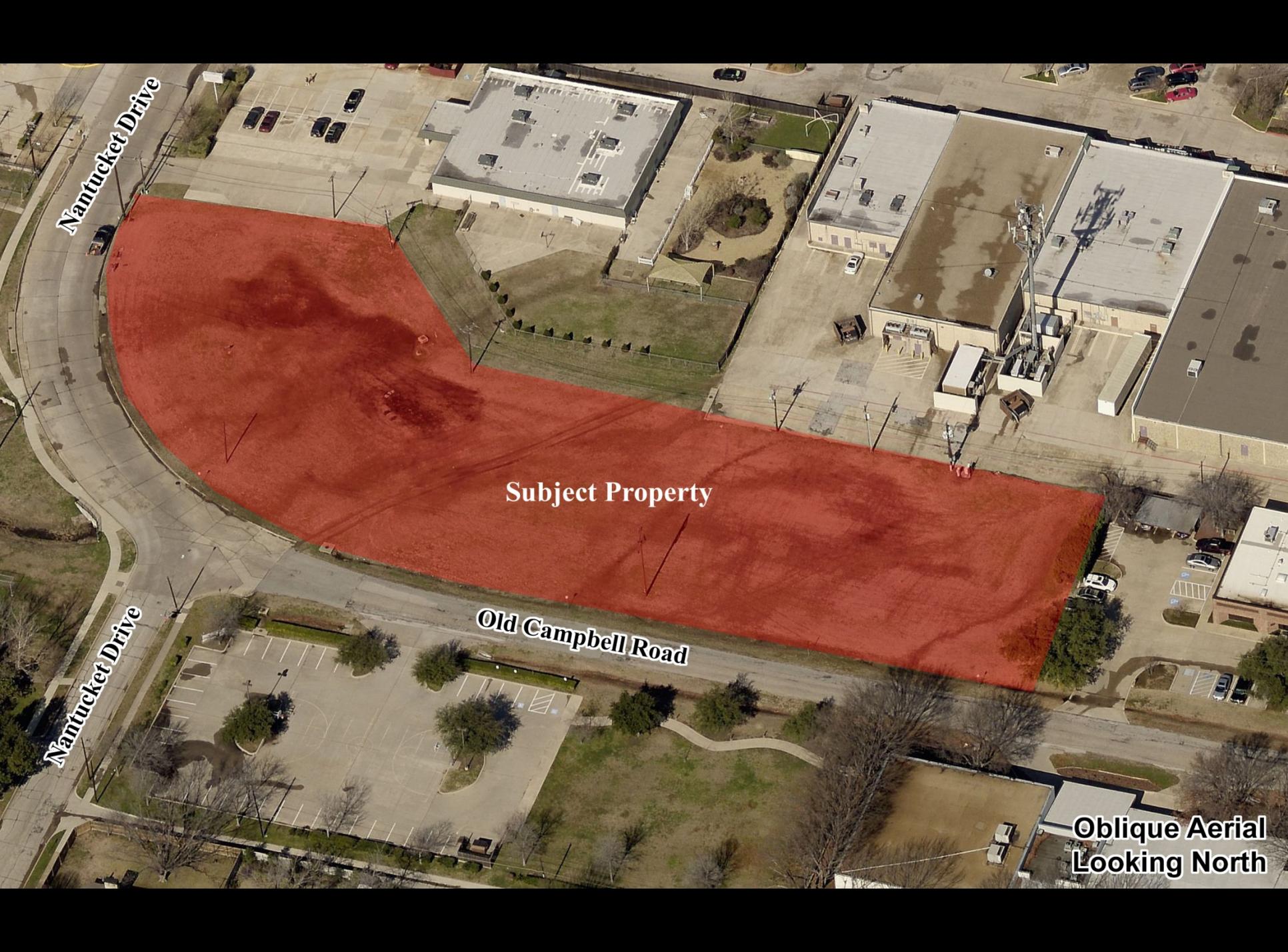
**SUBJECT PROPERTY
FOR ZONE CHANGE**

ZF 15-10 Aerial Map

Updated By: bireimam, Update Date: April 23, 2015
File: DSI\mapping\Cases\Z\2015\ZF1510\ZF1510_ortho.mxd

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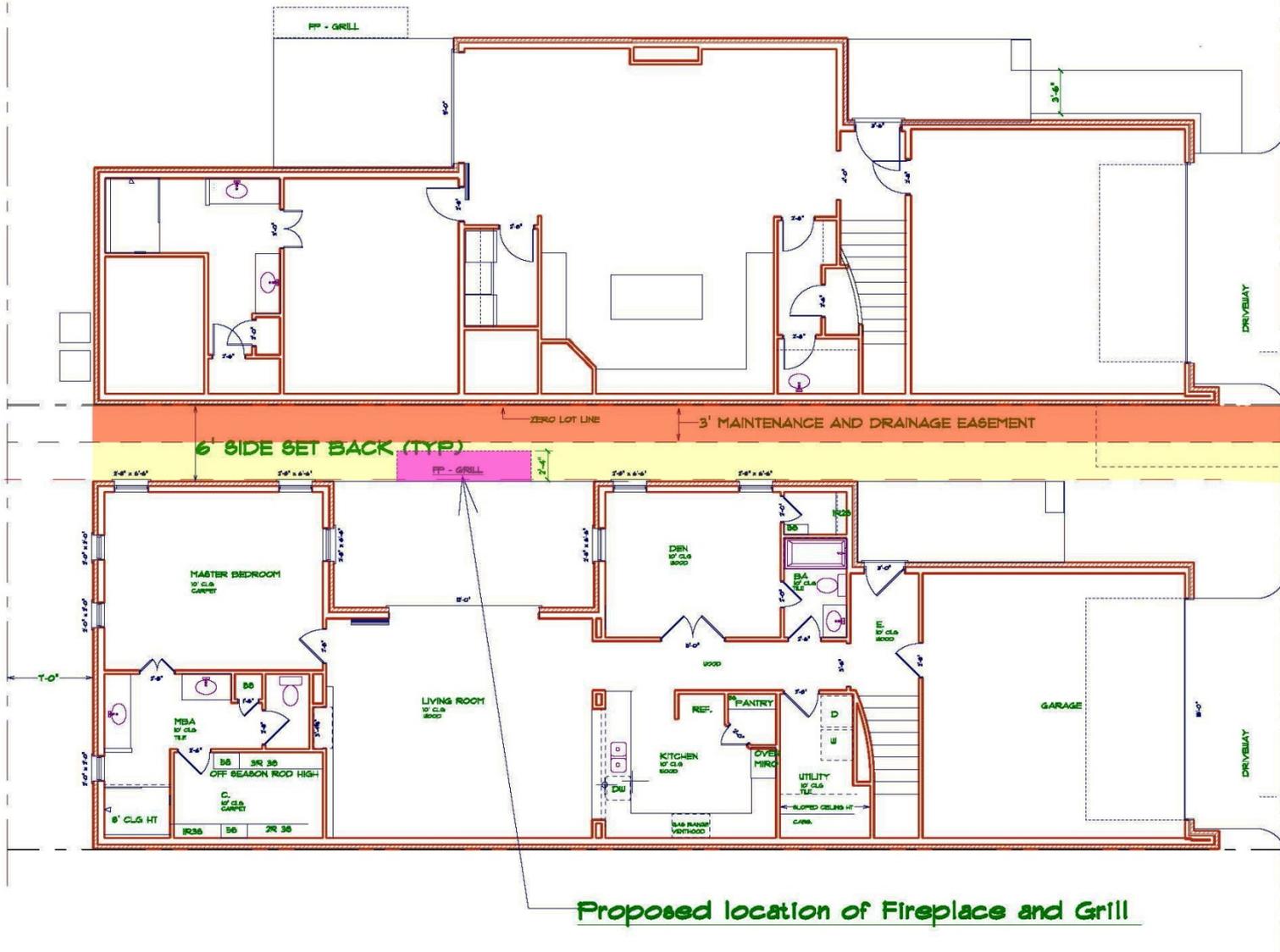
Nantucket Drive

Subject Property

Old Campbell Road

Nantucket Drive

Oblique Aerial
Looking North

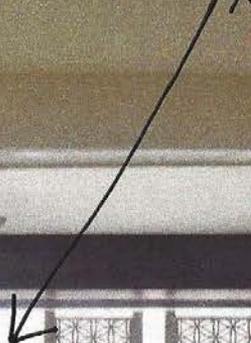


Proposed location of Fireplace and Grill

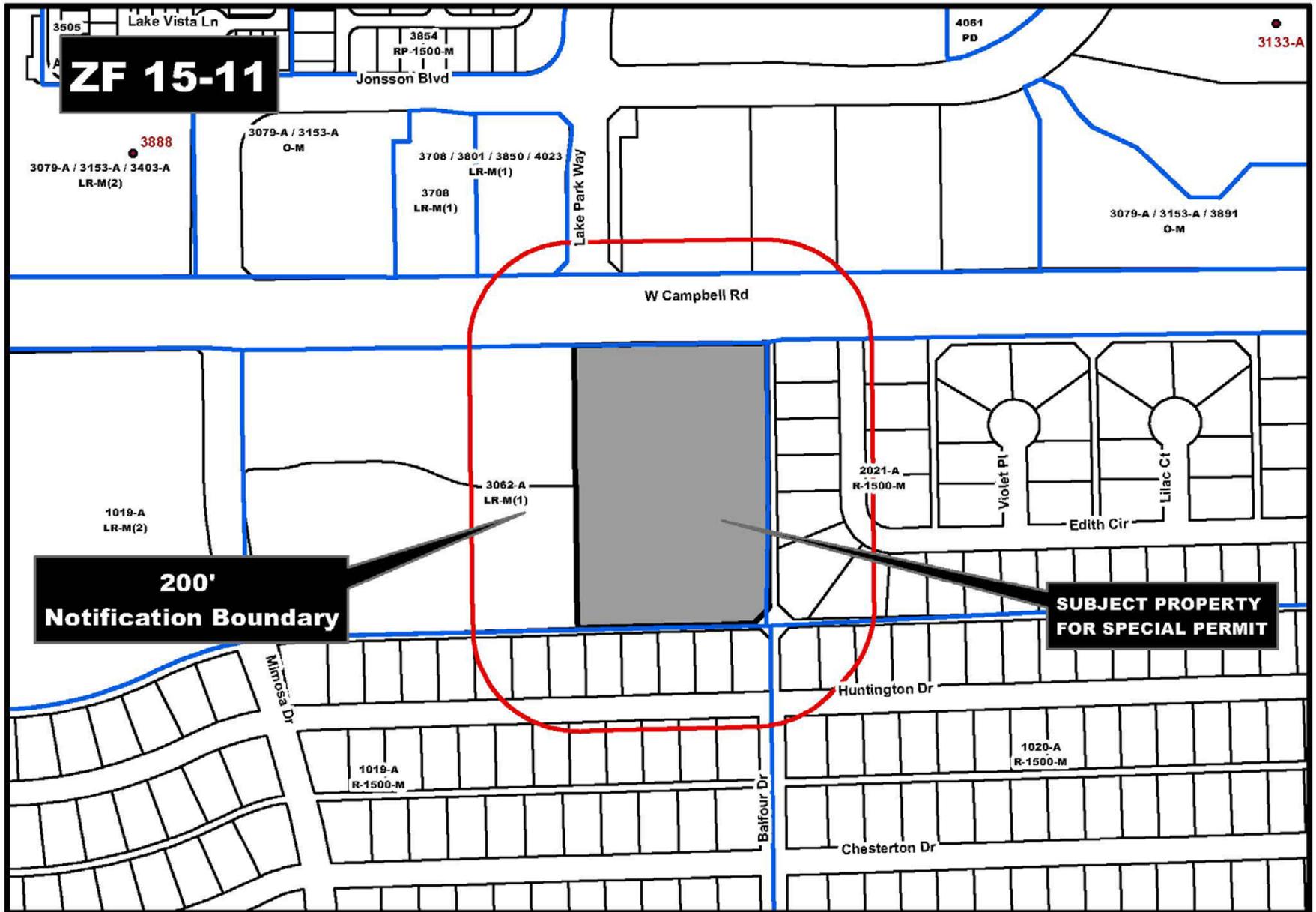
Villas of Nantucket

Typical Site Condition

* Outdoor fireplace / Grill



Agenda Item 9
ZONING FILE 15-11
Special Permit
(Bridge Builder Academy)



ZF 15-11 Notification Map

Updated By: shacklett, Update Date: May 18, 2015
 File: DSMMapping\Cases\212015ZF1511\ZF1511 notification.mxd

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ZF 15-11 Aerial Map

Updated By: shacklett, Update Date: May 18, 2015
File: DSMMapping\Cases\212015ZF1511\ZF1511 ortho.mxd

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Campbell Road

Subject
Lease Space



Oblique Aerial
Looking North

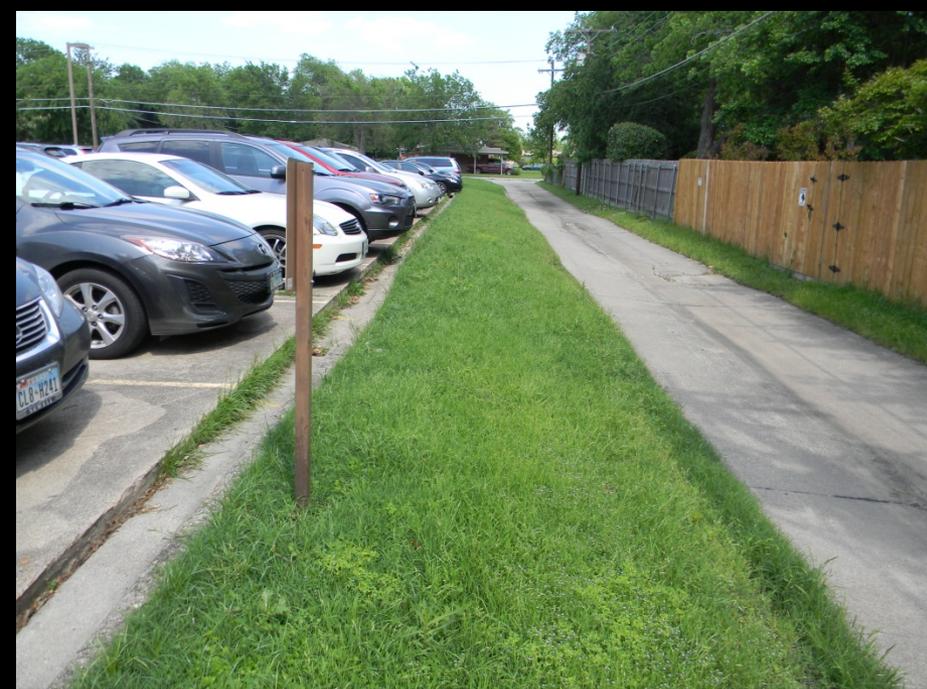
Agenda Item 10
VARIANCE NO. 15-10
(Episcopal Church of the Epiphany)



VAR 15-10
The Episcopal Church of the Epiphany



Looking east along
the south property line



Looking west along
the south property line





Looking southwest

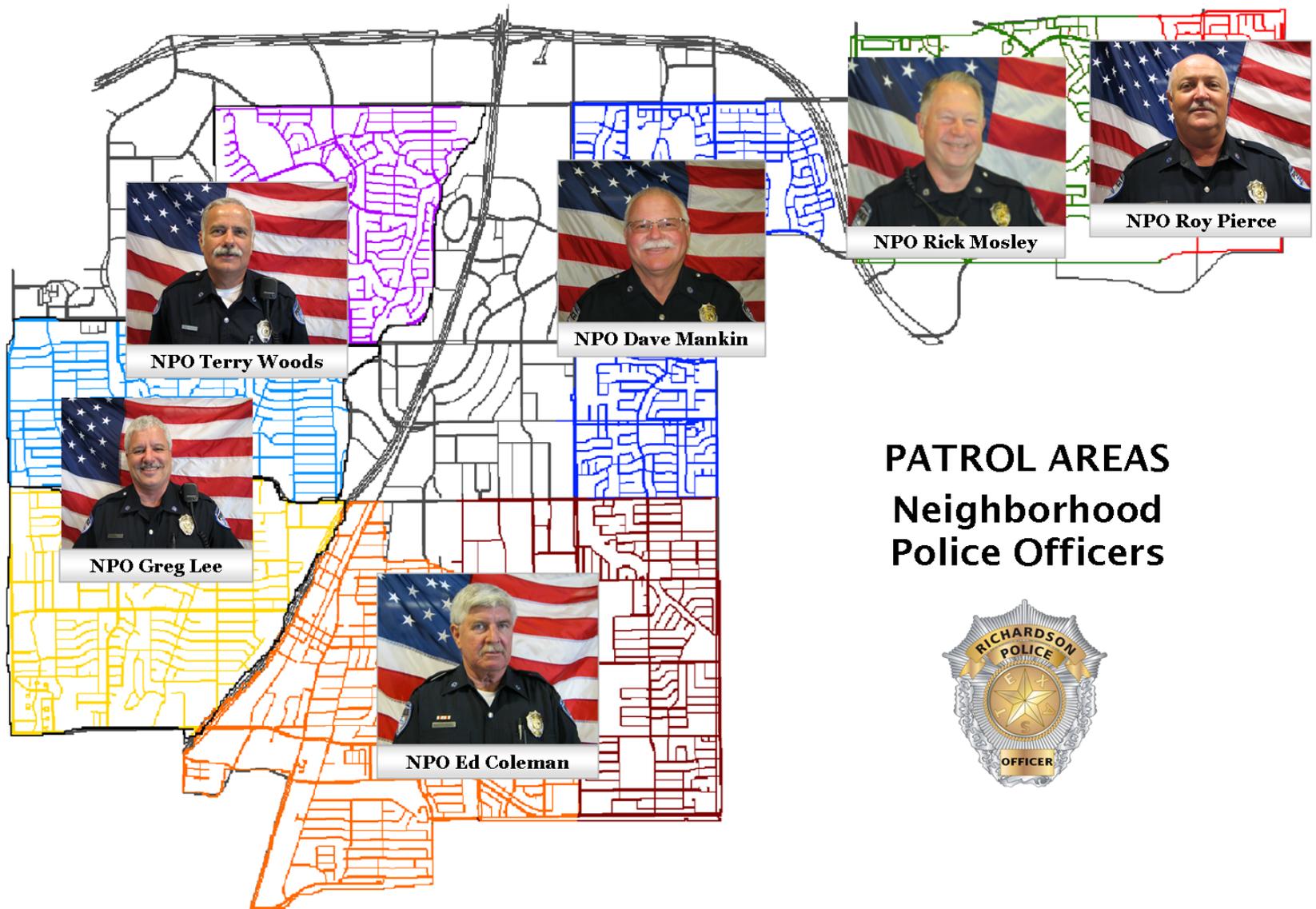


Looking west from proposed
expanded parking lot

Edward Byrne Memorial Justice Assistance Grant



**Neighborhood Police Officers
2015/2016**



NPO Terry Woods



NPO Dave Mankin



NPO Rick Mosley



NPO Roy Pierce



NPO Greg Lee



NPO Ed Coleman

PATROL AREAS Neighborhood Police Officers



Neighborhood Police Officer Successes

- Strong presence in our neighborhoods
- Addressing quality of life issues
- Quicker response to problem solving
- Continued partnering with service providers throughout the City
- Assist in the detection of crime and arrest of offenders
- Average years of experience – 25+ years

Justice Assistance Grants

What Are They?

- Federal non-competitive grants to local law enforcement agencies
- Administered by the Bureau of Justice Assistance
- Local allocations based on population and crime
- Funds are distributed locally through the City of Dallas
- Local administrator receives 7% of funds to offset costs
- Dallas County receives 30% of funds

JAG History

- FY 2015-2016 will be the seventh year we have received JAG funding for our NPO initiative.
- JAG funding awarded in FY 2014-2015 was \$9,662.14

JAG Grant Allocation

Neighborhood Police Officers

FY 2015-2016

JAG Total Awarded - \$7,657.71

Non-competitive local allocation

Next Steps for Project

- 30-day Governing Body Review
- Public Comment Opportunity
- City Council Resolution – July 13th
- Await Official Award





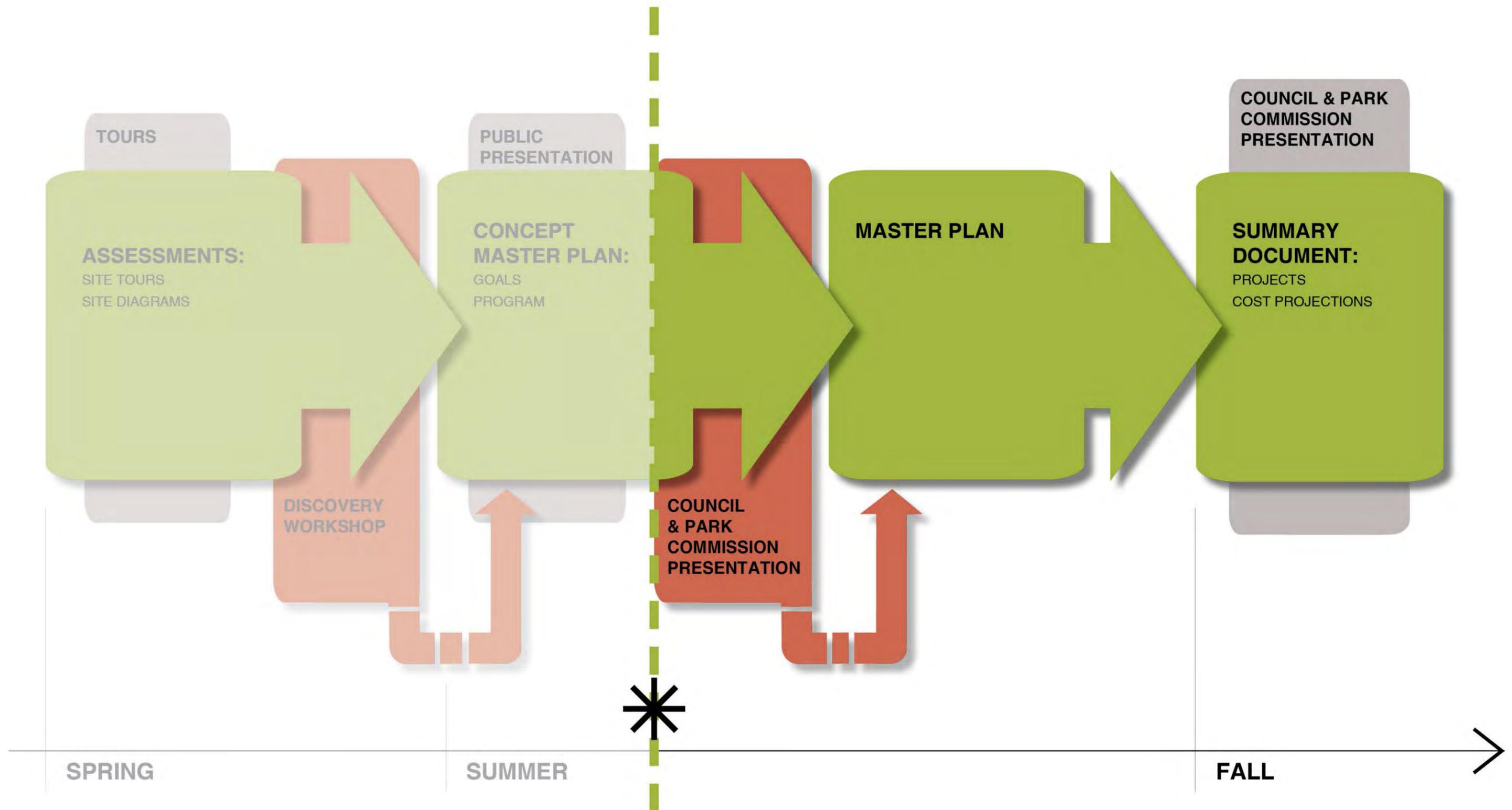
SPRING CREEK NATURE AREA
DRAFT MASTER PLAN CONCEPT: CITY COUNCIL PRESENTATION

City of Richardson, Texas
June 8, 2015



studio**Outside**

CRITICAL PATH / NEXT STEPS



Public Meeting Concept Presentation: Wednesday May 20
City Council Concept Presentation: Monday June 8
Park Commission Concept Presentation: Tuesday June 9
Park Commission Master Plan Review: Future Step
City Council Master Plan Resolution Adoption: Future Step



ASSESSMENTS

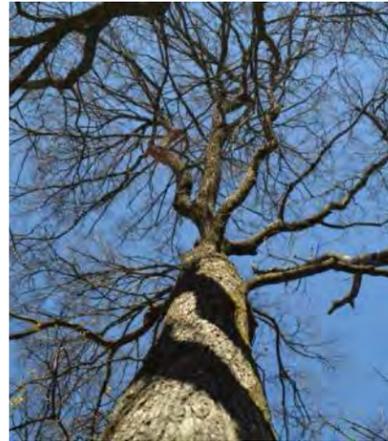
USERS



PROGRAMS



SITE



EXPERIENCE



FACILITIES



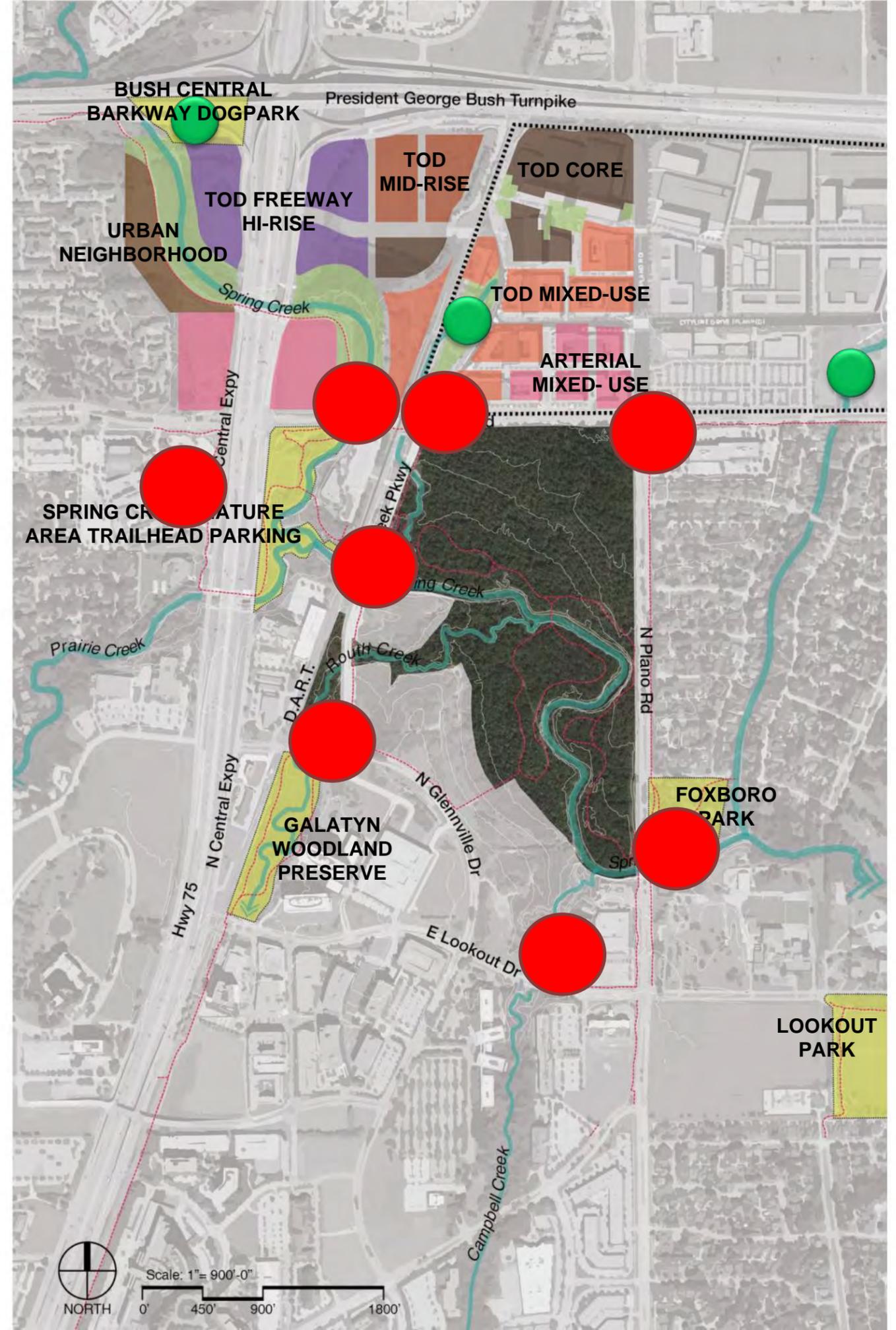
STAFF



OPERATIONS



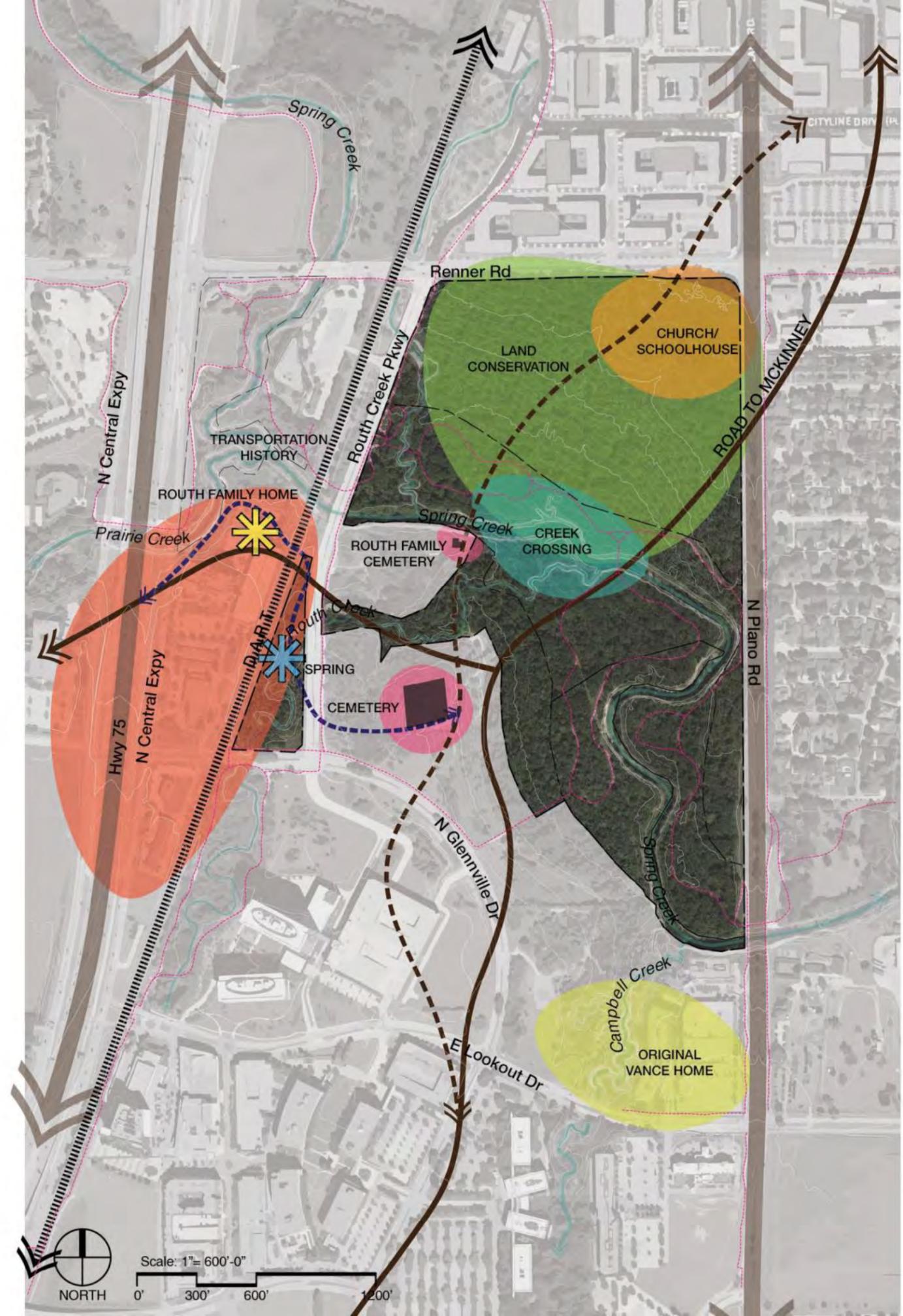
CONTEXT



SPRING CREEK NATURE AREA



SITE CULTURE & HISTORY







TRAILHEAD: 75 @ RENNER



EXISTING TRAILS AND BRIDGES

EXISTING HABITAT CONDITIONS





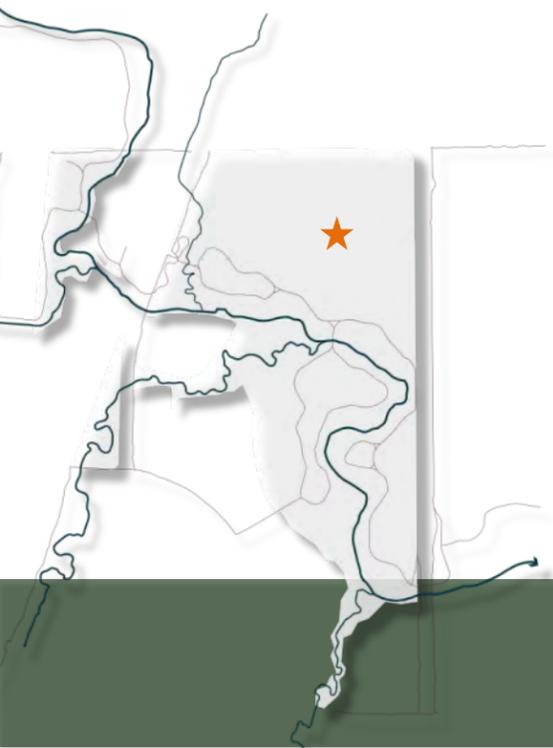
MATURE CANOPY



SPRING CREEK HYDROLOGY



SPRING CREEK HYDROLOGY



INVASIVE SPECIES: LIGUSTRUM THICKET



CLEARINGS

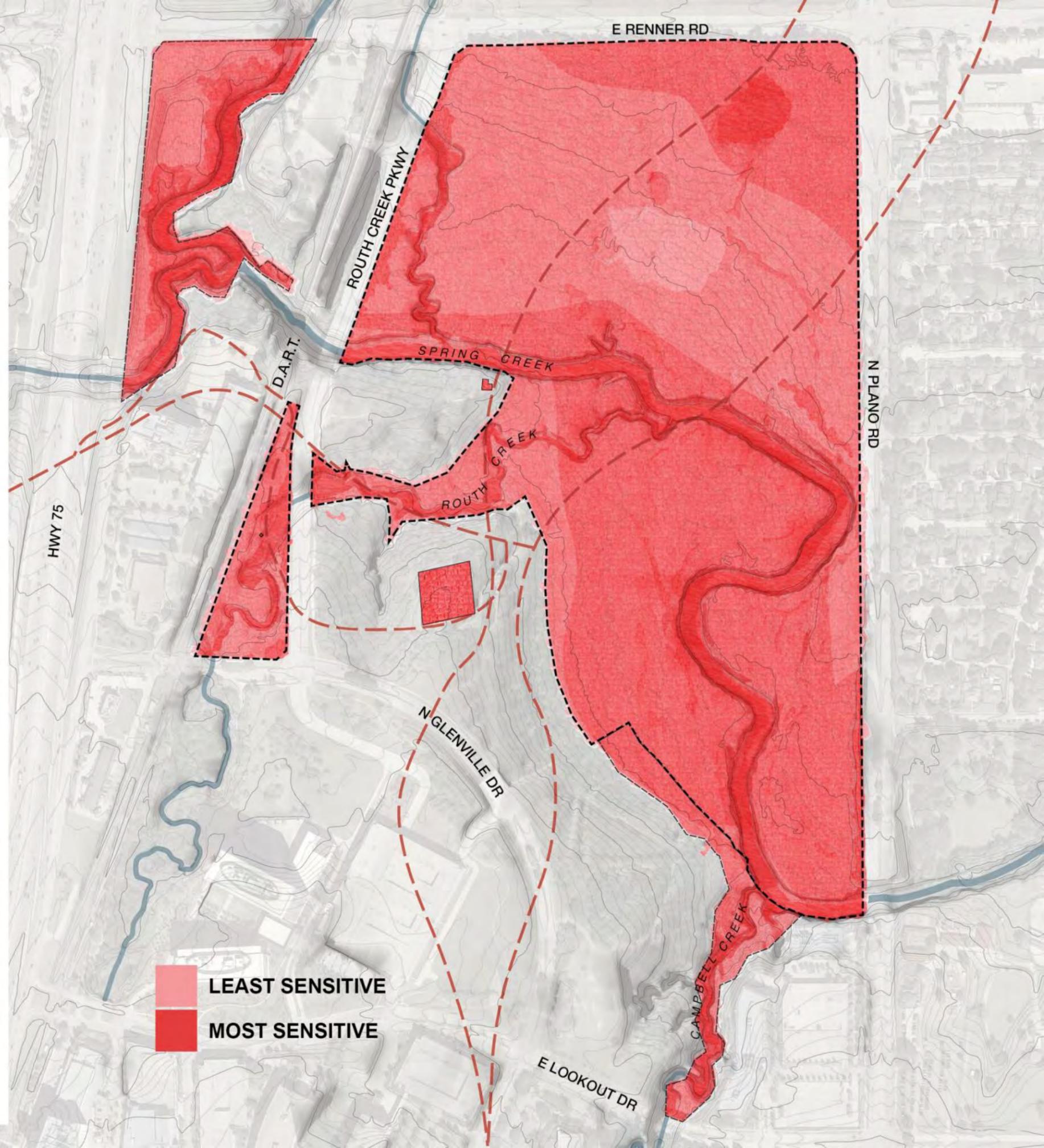


EPHEMERAL WETLANDS



STORM EVENTS

SENSITIVITY SUMMARY



LEAST SENSITIVE
MOST SENSITIVE



PROJECT GOALS

Discovery Session Goal Statements Summary

- Restore and manage the natural resource as a **healthy ecosystem**:
 - a remnant bottomland forest Blackland Prairie habitat.
- Engage the diversity of **Richardson** residents and corporations as the **primary audience** of SCNA visitation.
- Enhance the presence and visibility of this property as an **anchor and destination** in the urban fabric.
- Celebrate the **cultural legacy** and effect of this unique urban preserve in the city's history.
- Provide innovative and **immersive programs** that reveal the site's diversity.
- Create inspiring and **flexible facilities** that engage the site and preserve the integrity of natural systems.
- Provide a **parking strategy** that capitalizes on off-site opportunities and allows for phased expansion.
- Provide an intuitive and **legible solution for orientation**, way-finding, and interpretation.
- Plan **infrastructure and access** that address operations and safety concerns.
- Adopt a holistic approach toward partnerships for fundraising and **long term stewardship**.

PROGRAMMING: PRESERVE THE RESOURCE

RECREATION



CONSERVATION



- SENSITIVE HABITAT
- UNIQUE EXPERIENCES
- INTERPRETIVE OPPORTUNITIES



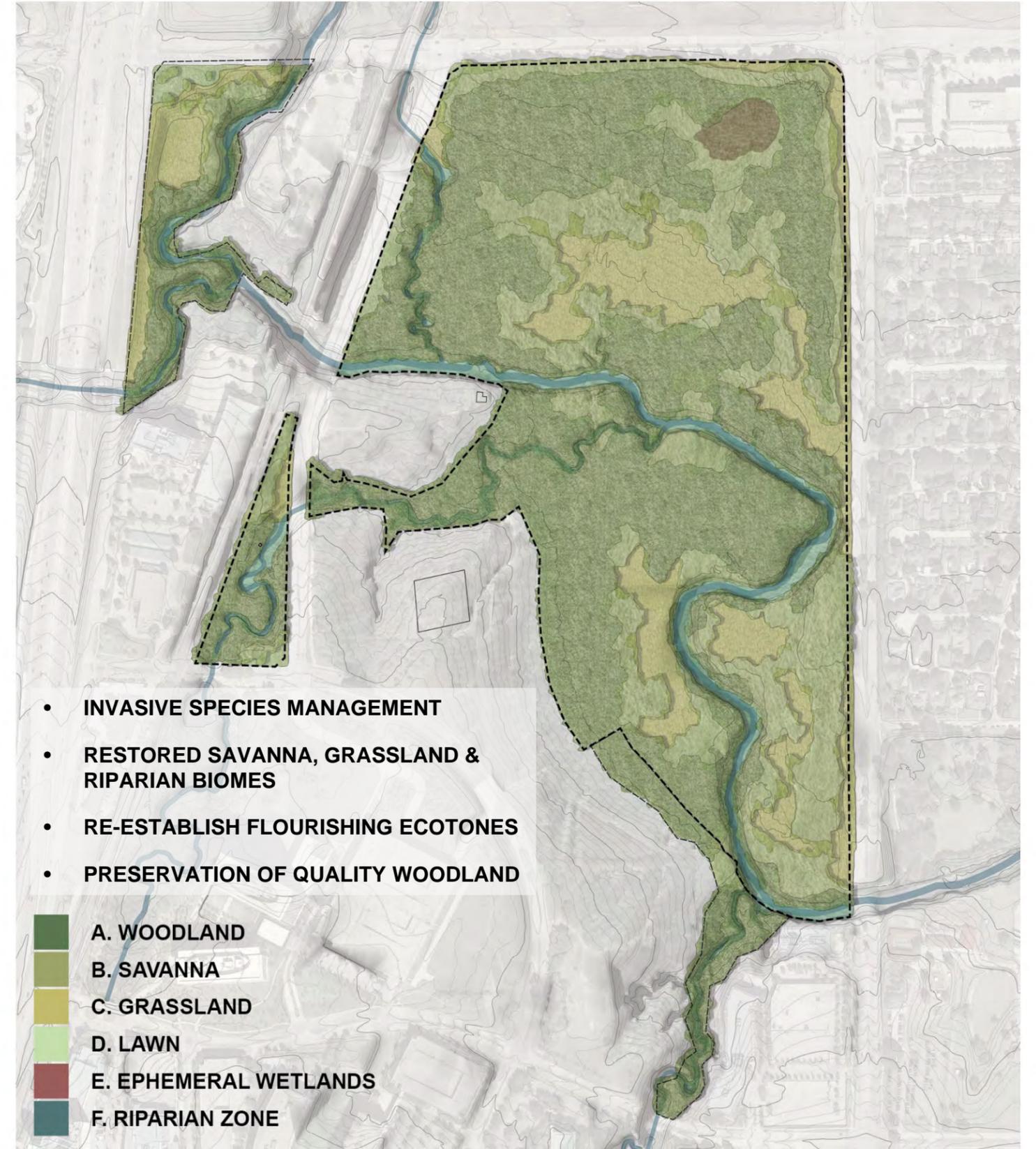
CONCEPT MASTER PLAN: HABITAT

HABITAT RESTORATION

EXISTING CONDITION



PROPOSED HABITAT & ECOTONE RESTORATION



HABITAT RESTORATION – ECOTONES



PRAIRIE / SAVANNA ECOTONE



SAVANNA / WOODLAND ECOTONE



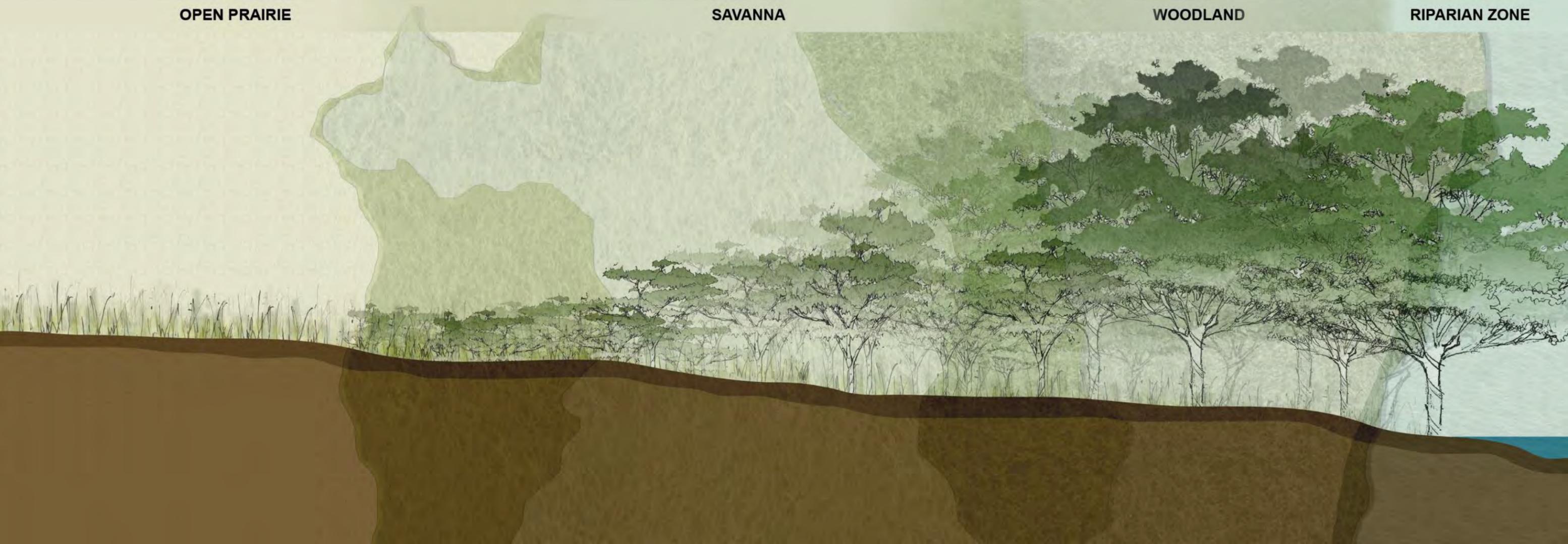
WOODLAND / CREEK ECOTONE

OPEN PRAIRIE

SAVANNA

WOODLAND

RIPARIAN ZONE





CONCEPT MASTER PLAN: TRAILS

ESTABLISH PRIMARY LEGIBLE CIRCULATION PATTERN

-  A. SPRING CREEK LOOPS (0.69mi)
-  B. DISCOVERY TRAILS (1.49mi)
-  C. CENTRAL TRAIL (0.58mi)
-  D. CONNECTOR TRAILS (2.07mi)



TRAIL HIERARCHY OF MATERIALS



CRUSHED STONE



CONCRETE TRAIL



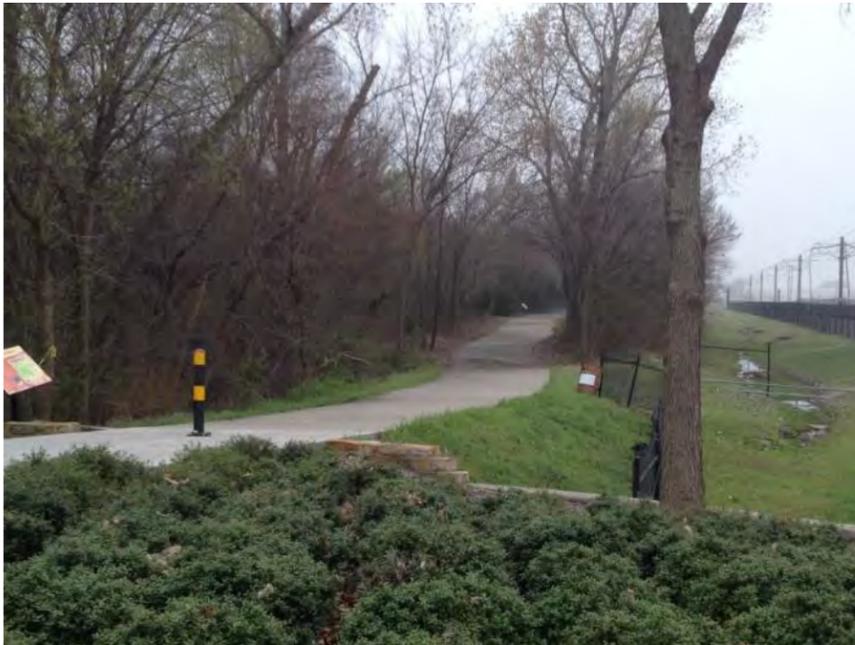
BOARDWALK



NATURAL SURFACE

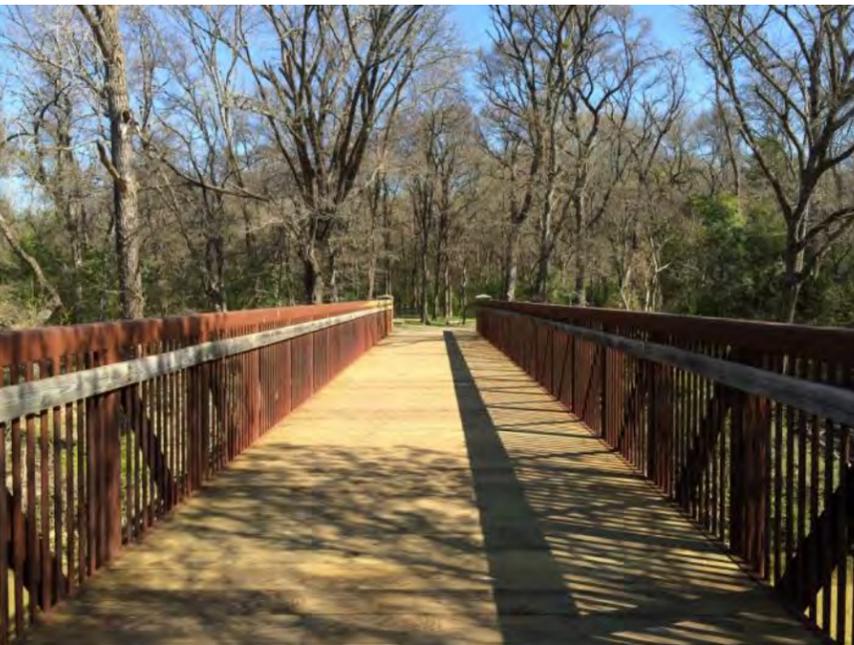
DEVELOPMENT SEQUENCE

- A. FUTURE TRAIL
- B. EXISTING TRAIL
- C. ALT. NEW DISCOVERY TRAIL
- D. EXISTING CENTRAL TRAIL
- E. FUTURE CENTRAL TRAIL
- F. PROPOSED ABANDONED TRAIL



TRAIL NODES & DESTINATIONS

1. NORTH POINT PAVILION OR SHELTER
2. PROPOSED RESTROOM LOCATION
3. EPHEMERAL WETLAND DISCOVERY BOARDWALK
4. BIRDING BLIND
5. THE SHOAL / LOW-WATER CROSSING
6. CENTRAL BRIDGE (EXISTING)
7. ROUTH STORY NODE
8. ROUTH SPRING BOX
9. MEANDER POINT
10. NATURE POINT PAVILION OR SHELTER
11. SOUTH BRIDGE (AT PIPELINE)
12. EXISTING RESTROOM AT FOXBORO











TRAILHEAD RESTROOM CONCEPT

TRAIL NODES & DESTINATIONS

1. NORTH POINT PAVILION OR SHELTER
2. PROPOSED RESTROOM LOCATION
3. EPHEMERAL WETLAND DISCOVERY BOARDWALK
4. BIRDING BLIND
5. THE SHOAL / LOW-WATER CROSSING
6. CENTRAL BRIDGE (EXISTING)
7. ROUTH STORY NODE
8. ROUTH SPRING BOX
9. MEANDER POINT
10. NATURE POINT PAVILION OR SHELTER
11. SOUTH BRIDGE (AT PIPELINE)
12. EXISTING RESTROOM AT FOXBORO



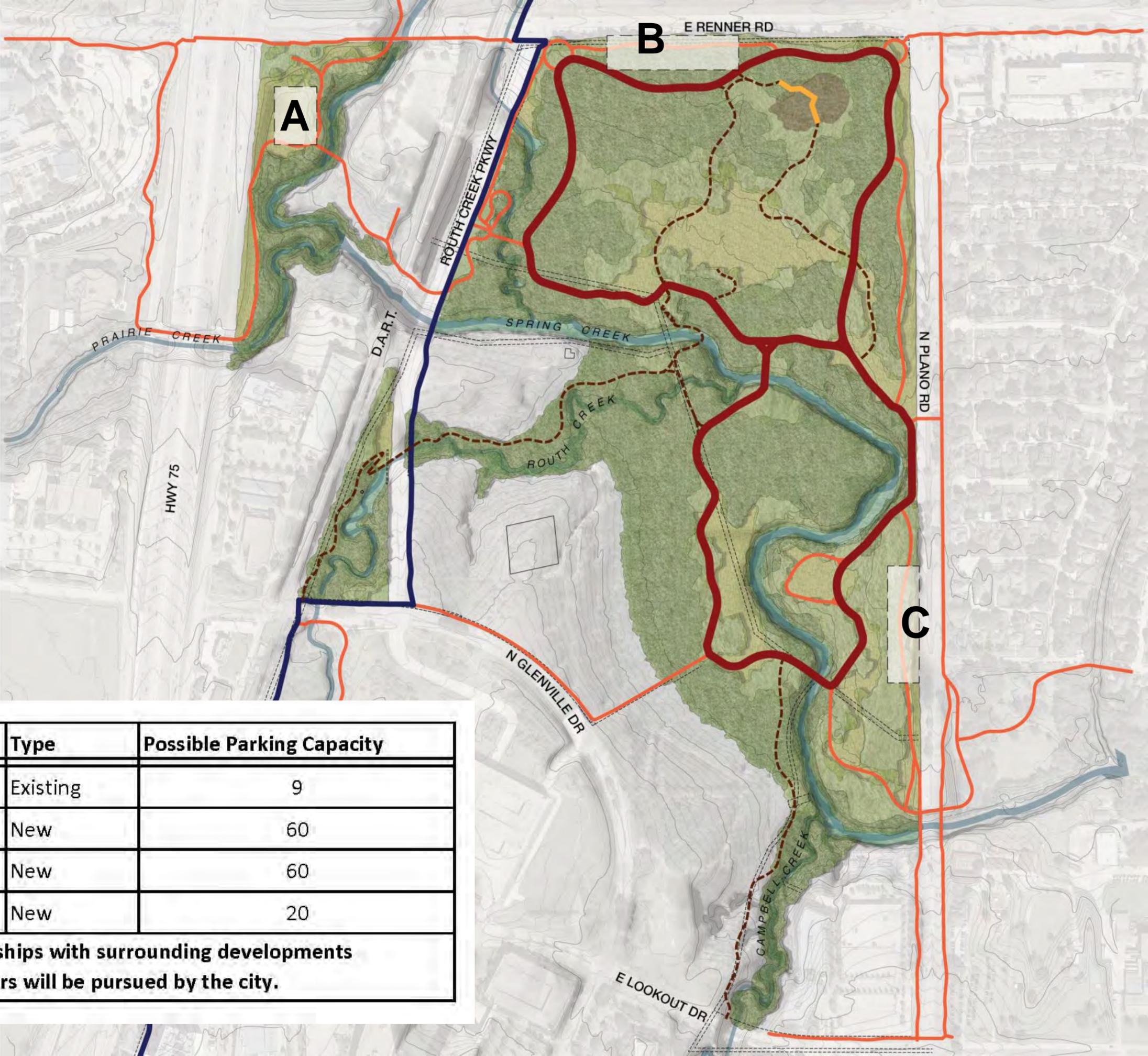


TRAILHEADS, WAYFINDING, PUBLIC ART, CIVIC IDENTITY





PARKING OPTIONS



| | Parking Options | Type | Possible Parking Capacity |
|---|---------------------------|----------|---------------------------|
| A | 75 Lift Station | Existing | 9 |
| | 75 Lift Station Expansion | New | 60 |
| B | Renner Road | New | 60 |
| C | Plano Rd | New | 20 |
| *Potential parking partnerships with surrounding developments and property owners will be pursued by the city. | | | |

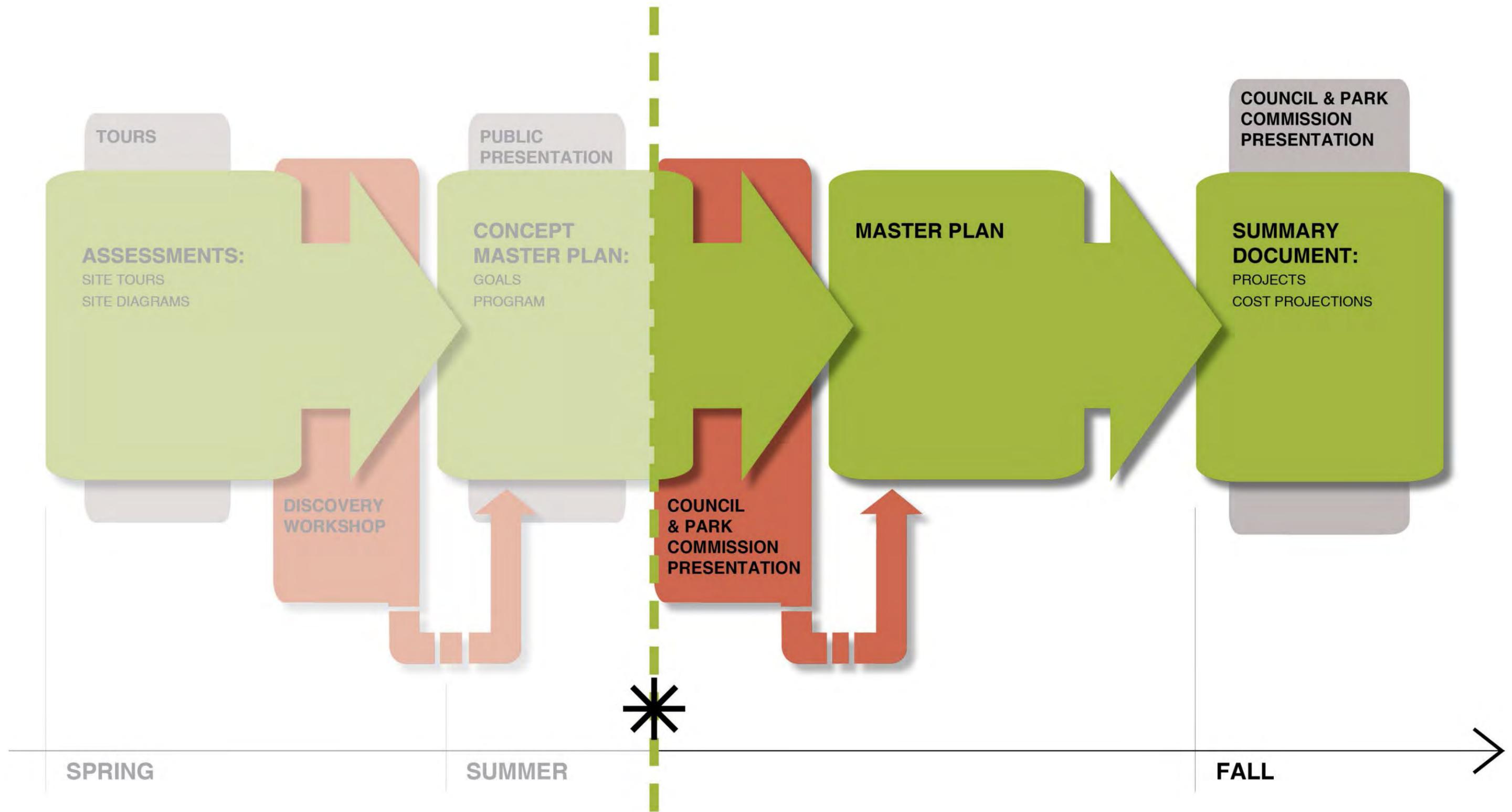


- Primary Comments
- Overwhelmingly positive support for the acquisition of additional property for the nature area
- General concept and trail route support
- Concern about potential mountain bike conflicts
- Request for safety call boxes & signage
- Support for amenities as suggested
- Parking is a primary concern.



NEXT STEPS

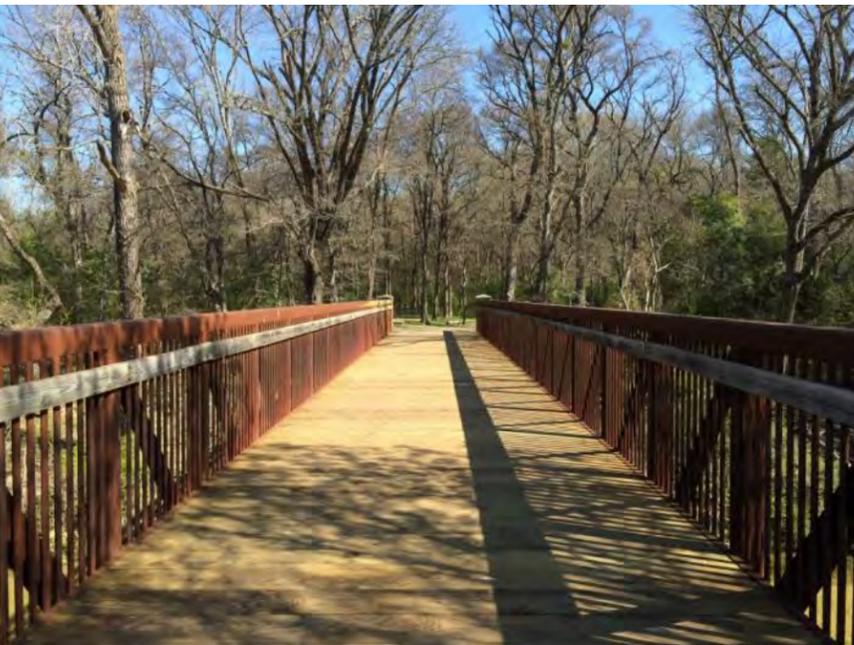
CRITICAL PATH / NEXT STEPS



Public Meeting Concept Presentation: Wednesday May 20
City Council Concept Presentation: Monday June 8
Park Commission Concept Presentation: Tuesday June 9
Park Commission Master Plan Review: Future Step
City Council Master Plan Resolution Adoption: Future Step

TRAIL NODES & DESTINATIONS

1. NORTH POINT PAVILION OR SHELTER
2. PROPOSED RESTROOM LOCATION
3. EPHEMERAL WETLAND DISCOVERY BOARDWALK
4. BIRDING BLIND
5. THE SHOAL / LOW-WATER CROSSING
6. CENTRAL BRIDGE (EXISTING)
7. ROUTH STORY NODE
8. ROUTH SPRING BOX
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10. NATURE POINT PAVILION OR SHELTER
11. SOUTH BRIDGE (AT PIPELINE)
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THANK YOU!

Executive Summary

Preliminary 2015-2016 Tax Roll

June 8, 2015

Background:

- The City of Richardson is served by two county appraisal districts providing their respective portions of the city's appraisal information. The Dallas Central Appraisal District (DCAD) represents approximately 62% of the value and the Central Appraisal District of Collin County (CCAD) represents approximately 38%.
- The City recently received the 2015 DCAD and CCAD preliminary tax rolls and is now able to summarize a total preliminary evaluation.
- These values represent the values as of this past January 1, 2015 – the benchmark status date for this annual effort.
- The preliminary rolls are presented differently for each of the appraisal districts.
 - DCAD - provides the value that is in their system as of May 14, 2015. This value then changes throughout the summer as the appraisal review board hears protests and as late renderings are received for business personal property, etc.
 - CCAD - provides a forecasted estimated value of what they believe the value will be on the July 25th certification date.

Preliminary Value Analysis:

- When we combine the information for both appraisal districts, the following first summaries are provided:

| | 2015 | | 2014 | | | |
|------|--------------------------|-----------|-----------------------|-----------|----------------------|--------------|
| | PRELIMINARY | | CERTIFIED FINAL | | DIFFERENCE | PERCENT |
| CCAD | \$ 4,500,000,000 | \$ | 4,248,114,986 | \$ | 251,885,014 | 5.93% |
| DCAD | \$ 7,792,576,994 | \$ | 6,987,343,111 | \$ | 805,233,883 | 11.52% |
| | \$ 12,292,576,994 | \$ | 11,235,458,097 | \$ | 1,057,118,897 | 9.41% |

- With the expected property owner's review, and opportunity to protest their appraisal to the Review Boards, reduced values from these preliminary values are expected. For the current year, the following was experienced:

| | 2014 | | 2014 | | | |
|------|--------------------------|-----------|-----------------------|-----------|----------------------|---------------|
| | PRELIMINARY | | CERTIFIED FINAL | | DIFFERENCE | PERCENT |
| CCAD | \$ 4,410,000,000 | \$ | 4,248,114,986 | \$ | (161,885,014) | -3.67% |
| DCAD | \$ 7,239,112,562 | \$ | 6,987,343,111 | \$ | (251,769,451) | -3.48% |
| | \$ 11,649,112,562 | \$ | 11,235,458,097 | \$ | (413,654,465) | -3.55% |

- The City will review periodic updates to these preliminary values from DCAD and CCAD as reviews occur over the next two months.

- Using a 5 year history of these adjustments, the following is a **very informal** forecast of what an average of the 5 years of bi-weekly adjustments **may** produce as a final 2015 Certified roll:

Preliminary to Certified Forecast: Five-year Adjustment history method

| 2015 EVR DATE | 2015 TAXABLE VALUE | 2015 Gain/Loss Estimate (5-yr average) |
|--|-----------------------------|---|
| 4/30 | \$ 4,500,000,000 | |
| 5/14 | <u>7,792,576,994</u> | |
| | 12,292,576,994 | |
| 2 | 4,500,000,000 | |
| | <u>7,810,071,461</u> | <u>(17,494,467)</u> |
| | 12,310,071,461 | (17,494,467) |
| 3 | 4,500,000,000 | |
| | <u>7,768,482,191</u> | <u>(41,589,271)</u> |
| | 12,268,482,191 | (41,589,271) |
| 4 | 4,500,000,000 | |
| | <u>7,712,890,107</u> | <u>(55,592,083)</u> |
| | 12,212,890,107 | (55,592,083) |
| 5 | 4,500,000,000 | |
| | <u>7,567,440,805</u> | <u>(145,449,302)</u> |
| | 12,067,440,805 | (145,449,302) |
| Certified Estimate | 4,500,000,000 | -- |
| Certified Estimate | <u>7,524,895,591</u> | <u>(42,545,214)</u> |
| | \$ 12,024,895,591 | (42,545,214) |
| | \$ 12,024,895,591 | (267,681,403) |
| 7.0% Change from 2014 Cert. Val. | | |
| -2.2% Change from 2015 Prelim. Val. | | |

(Estimates are in bold)

- This 7.0% increase from last year's certified roll would represent the fifth increase in the last six years.

| Comparison to Previous Year Certified Roll: | | | |
|--|--------------------------|---------------------------|-------------------|
| Fiscal Year (Tax Year) | Taxable Value | Change from Prior Year | Percent Change |
| 2010/2011 (2010) | \$ 9,711,158,368 | \$ (172,939,677) | (1.70%) |
| 2011/2012 (2011) | 9,746,482,430 | 35,324,062 | 0.40% |
| 2012/2013 (2012) | 10,079,565,561 | 333,083,131 | 3.40% |
| 2013/2014 (2013) | 10,707,411,690 | 627,846,129 | 6.20% |
| 2014/2015 (2014) | 11,235,458,097 | 528,046,407 | 4.90% |
| 2015/2016 (2015) | \$ 12,024,895,591 | \$ 789,437,494 | 7.00% |

Value Increase Less TIF Funds

- There will be an additional adjustment based on incremental values in the TIF districts, which have experienced strong growth on a preliminary basis.
- After subtracting the TIF District values, the current **preliminary estimate is a 2.9%** growth rate for general fund and debt service fund budgeting.

| | 2015 Preliminary | % Change |
|--|-----------------------|-------------|
| Total Preliminary Taxable Value | 12,024,895,591 | 7.0% |
| Less TIF #1 | 427,446,956 | |
| Less TIF #2 | 411,995,609 | |
| Less TIF #3 | 15,941,143 | |
| General & Debt Fund Taxable Value | 11,169,511,883 | 2.9% |

Summary:

- Staff will continue to note adjustments to the preliminary roll resulting from protest resolutions and any clerical adjustments as DCAD updates their records.
- As required by law, the Certified roll is due on Monday, July 27.