

## City Council Work Session Handouts

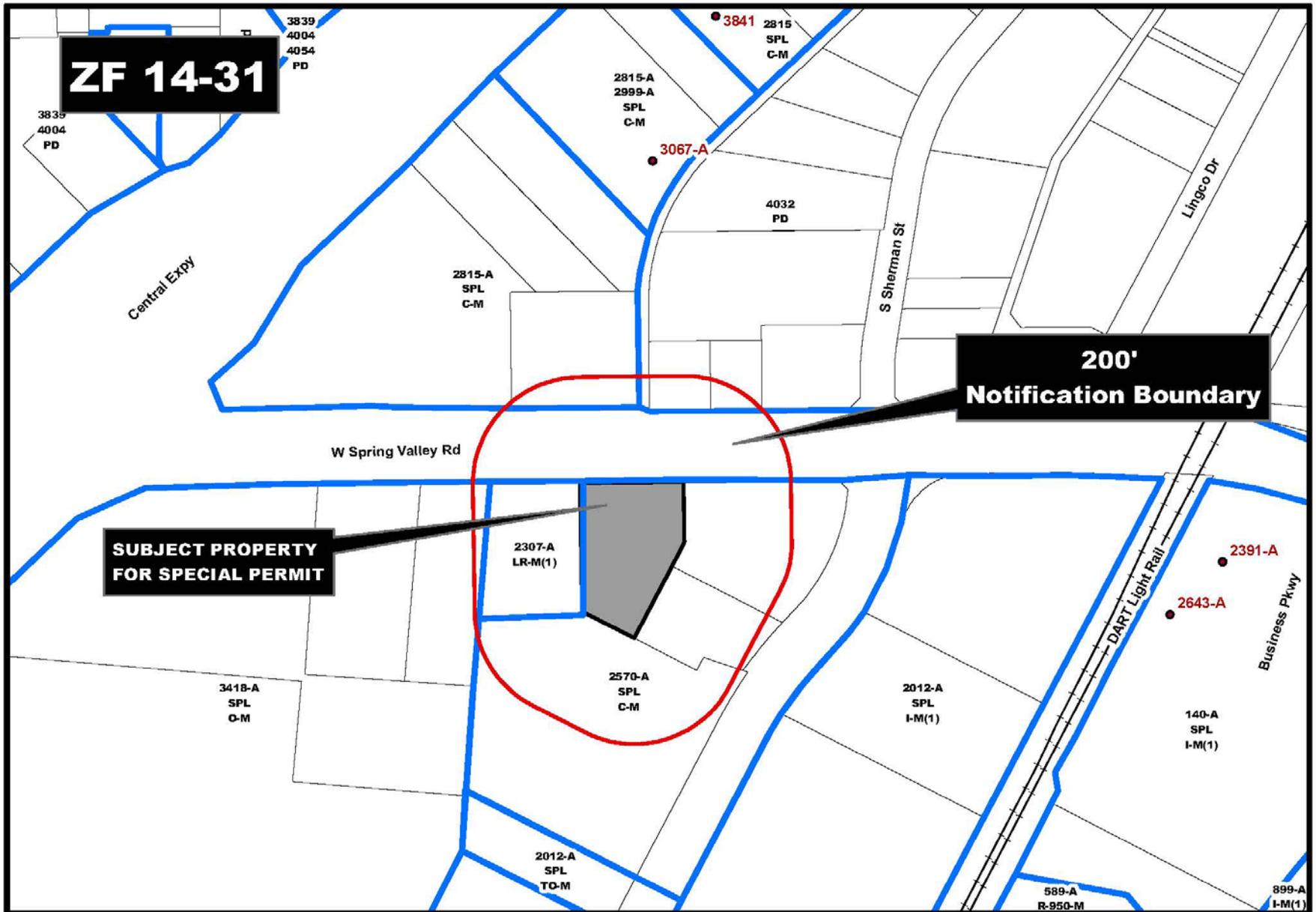
November 10, 2014

- I. Review and Discuss Zoning File 14-31
- II. Review and Discuss Zoning File 14-33
- III. Review and Discuss Zoning File 14-35
- IV. Review and Discuss Zoning File 14-36
- V. Review and Discuss Zoning File 14-37
- VI. Review and Discuss November 5, 2014 Sign Control Board Minutes and Final Approval of SCB Case #14-15 and SCB Case #14-16
- VII. Review and Discuss SCB Case # 14-13
- VIII. Review and Discuss the Year-End Financial Report for the FY 2013-2014 Operating Budget
- IX. Review and Discuss Zoning Change Request Notification Enhancements

# Agenda Item 6

ZF 14-31

Special Permit (Adult Day Care)



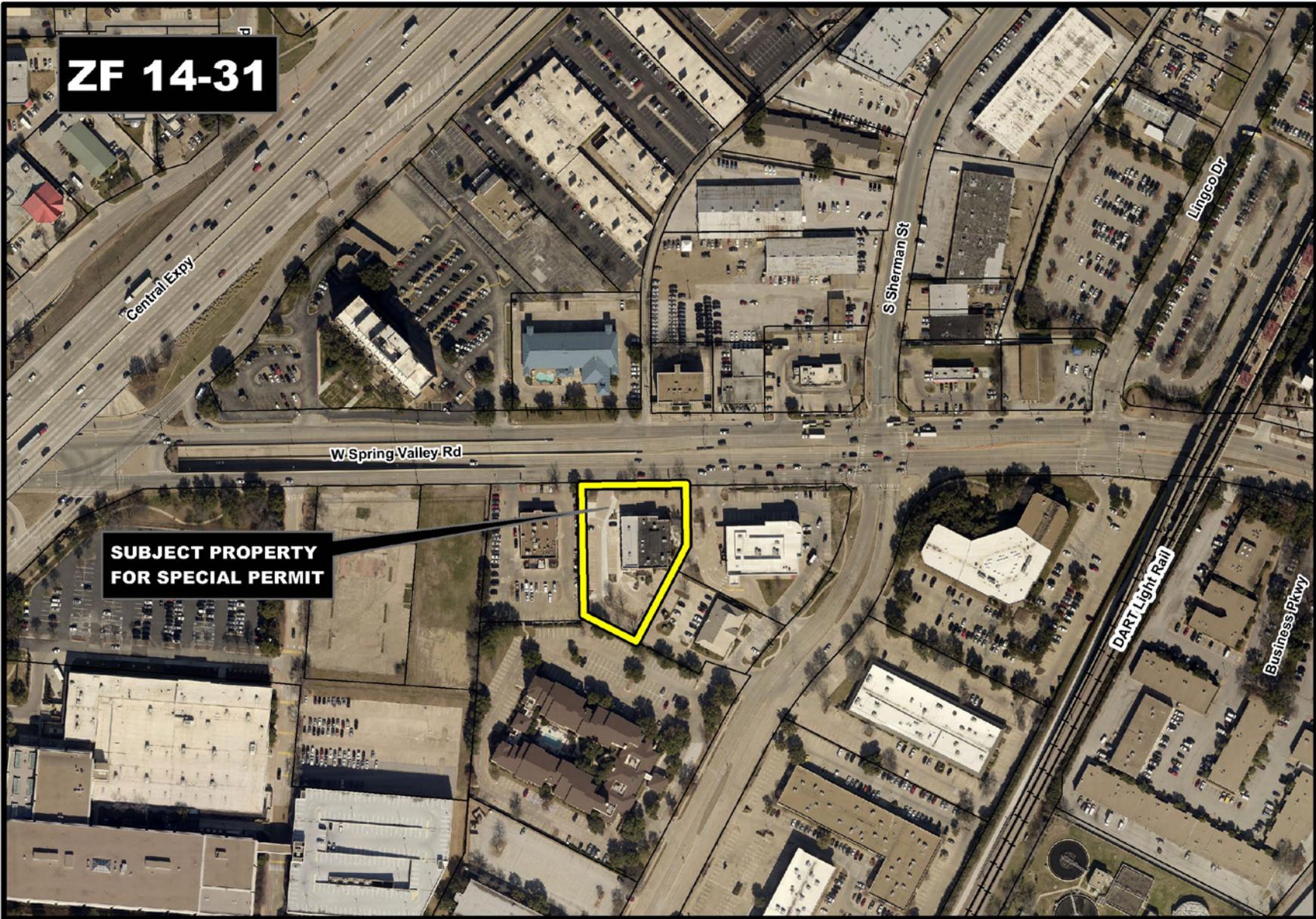
## ZF 14-31 Notification Map

Updated By: shacklett, Update Date: October 6, 2014  
 File: DSMMapping\Cases\Z2014\ZF1431\ZF1431 notification.mxd

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.



**ZF 14-31**



**SUBJECT PROPERTY  
FOR SPECIAL PERMIT**

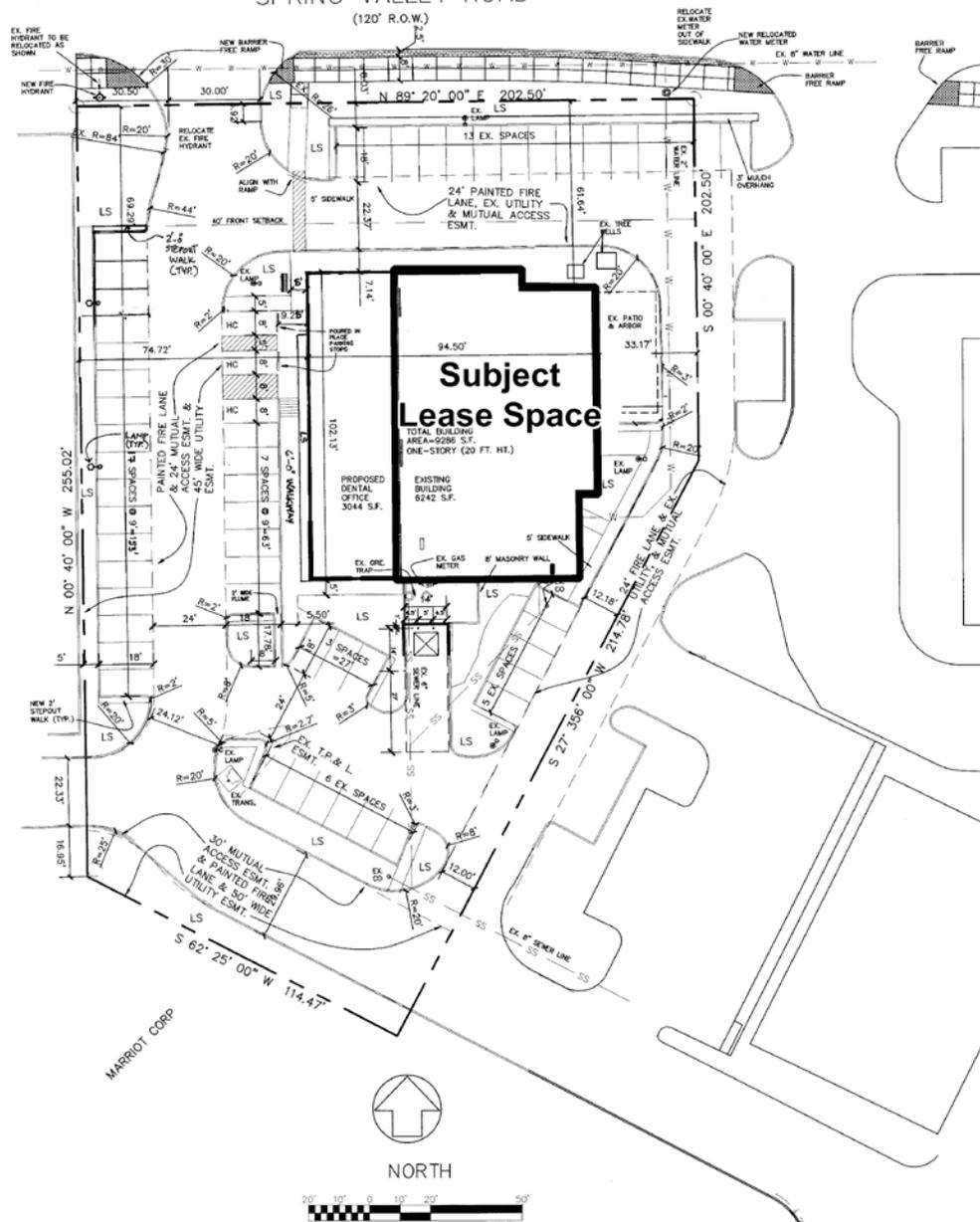
**ZF 14-31 Aerial Map**

Updated By: shacklett, Update Date: October 6, 2014  
File: DS\Mapping\Cases\Z2014\ZF1431\ZF1431\_ortho.mxd

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SPRING VALLEY ROAD  
(120' R.O.W.)



NORTH



# Zoning Exhibit



327

**TVE**  
Headquarters  
Tran Vitality Essential

**VEN DENTISTRY**

FIRE LANE NO PARKING

FIRE LANE NO PARKING

Looking Southwest  
at Front of Building

(1)



327

**TVE**  
Headquarters  
Tran Vitality Essentials

Natural Healing  
Meditation

**YEN DENTISTRY**

327B

Medicaid 972-480-9999

OPEN

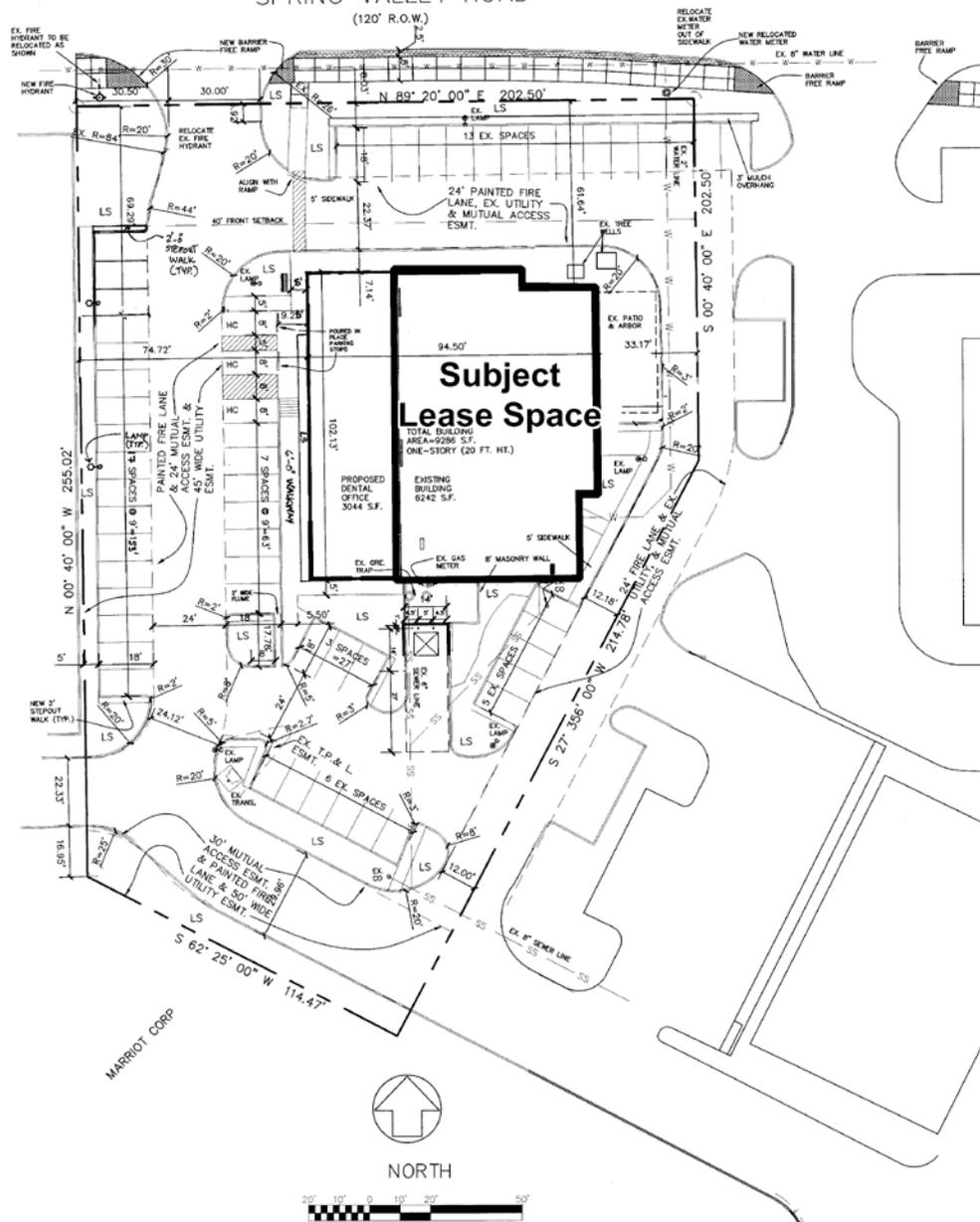
Braces

Children

FIRE LANE NO PARKING

Looking Southeast at Front of Building

SPRING VALLEY ROAD  
(120' R.O.W.)



**Subject  
Lease Space**

TOTAL BUILDING  
AREA=6286 S.F.  
ONE-STORY (20 FT. HT.)

PROPOSED  
DENTAL OFFICE  
3044 S.F.

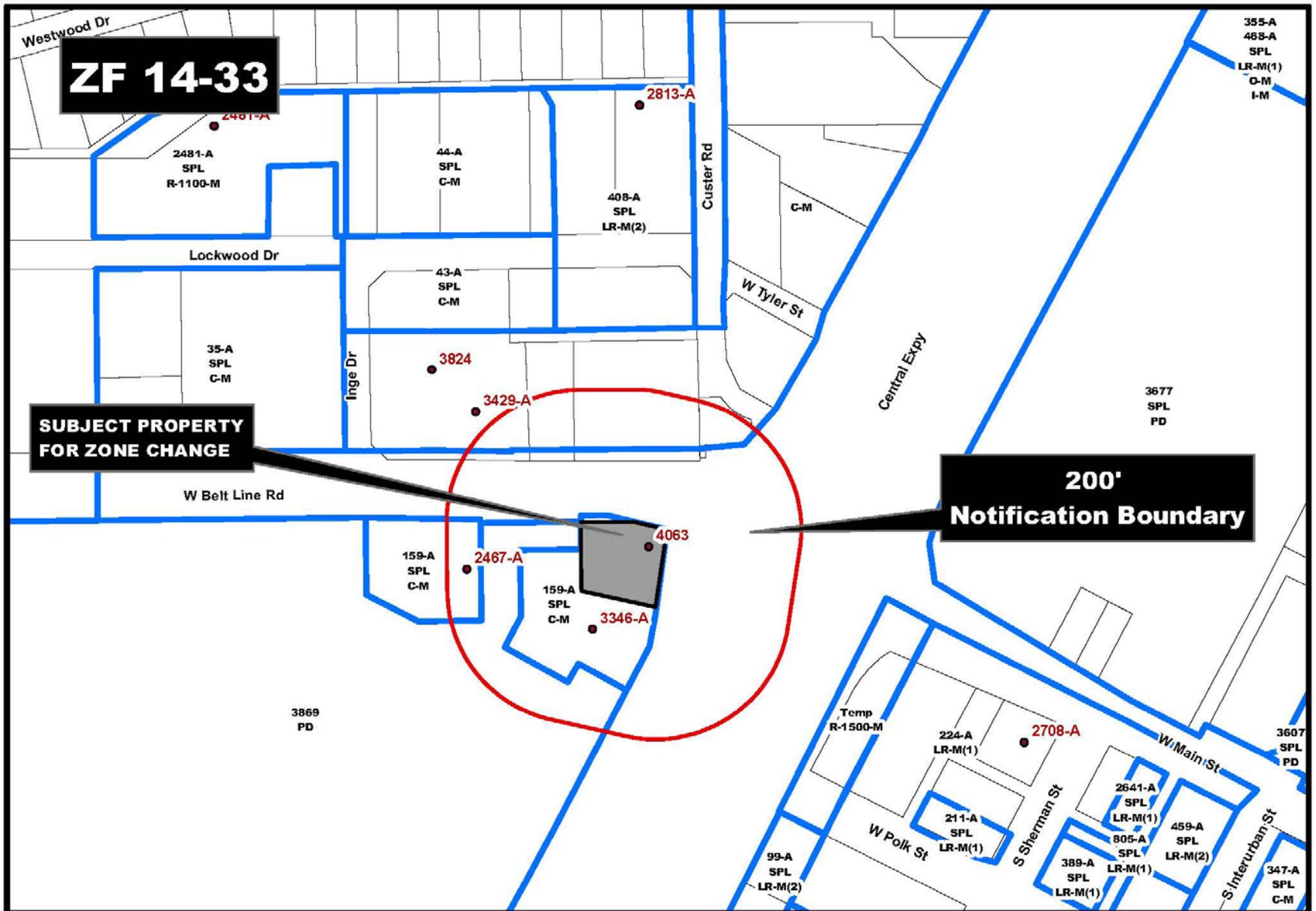
EXISTING  
BUILDING  
6242 S.F.

# Zoning Exhibit

# Agenda Item 7

ZF 14-33

Planned Development  
(Starbucks)

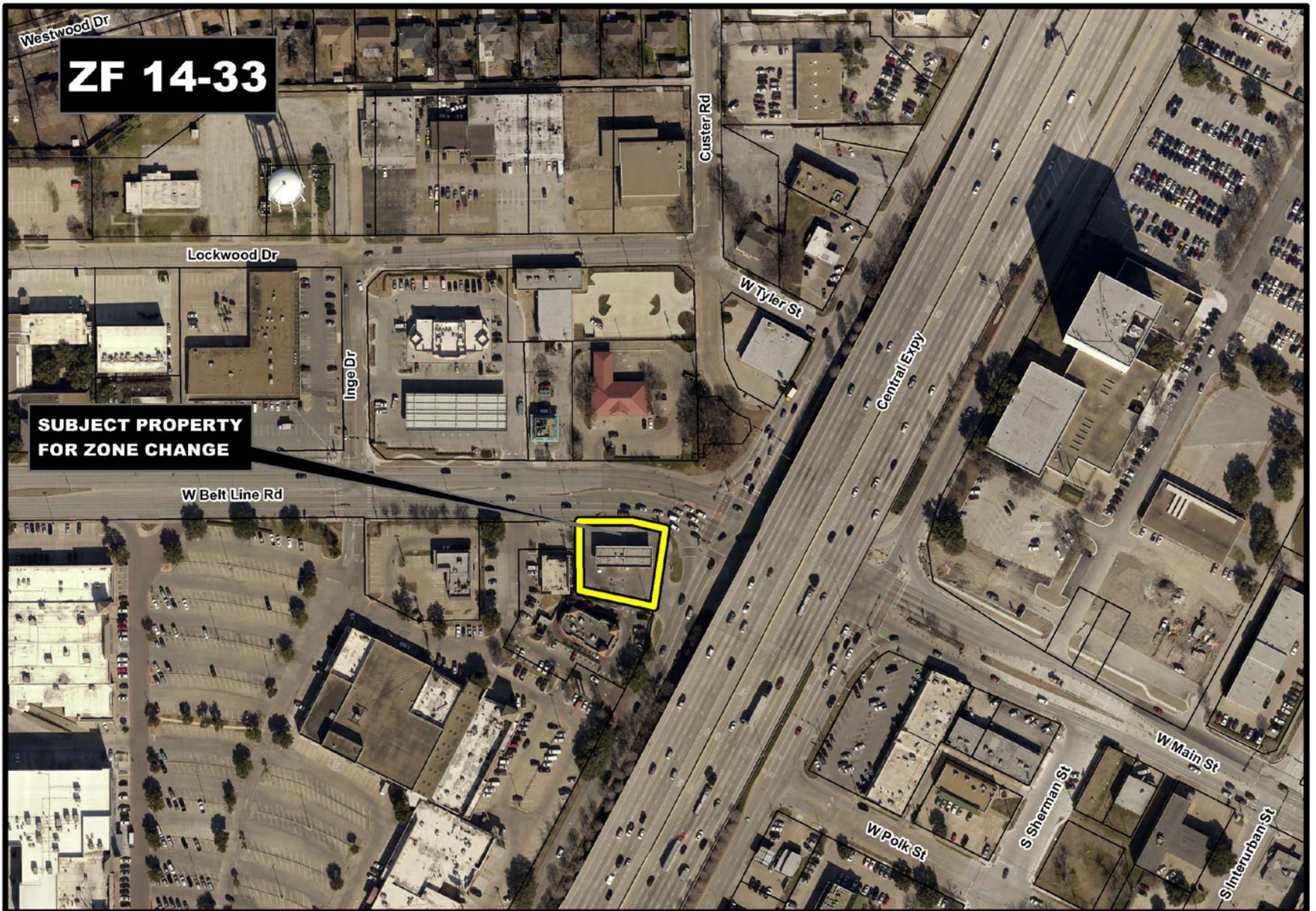


## ZF 14-33 Notification Map

Updated By: shacklettc, Update Date: October 6, 2014  
 File: DSMMapping\Cases\2014\ZF14.33\ZF14.33 notification.mxd

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## ZF 14-33 Aerial Map

Updated By: shacklett, Update Date: October 6, 2014  
File: DS\Mapping\Cases\ZF14\ZF1433\ZF1433.ortho.mxd

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US-75

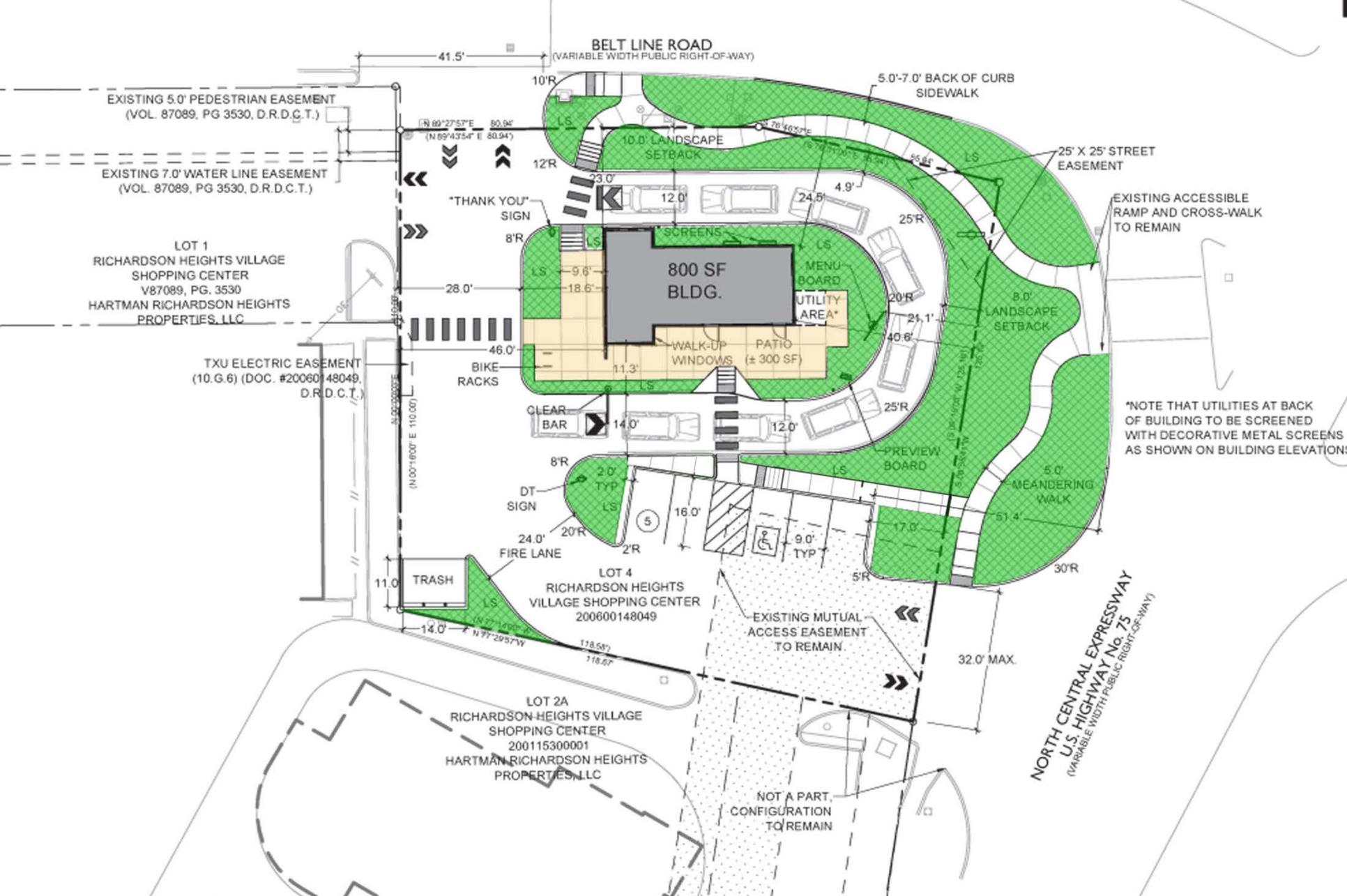
US-75 Frontage Road

Belt Line Rd

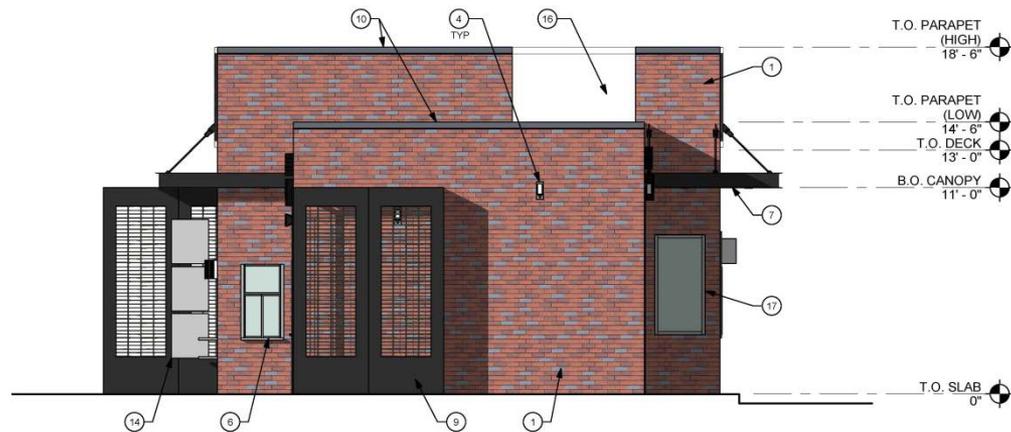
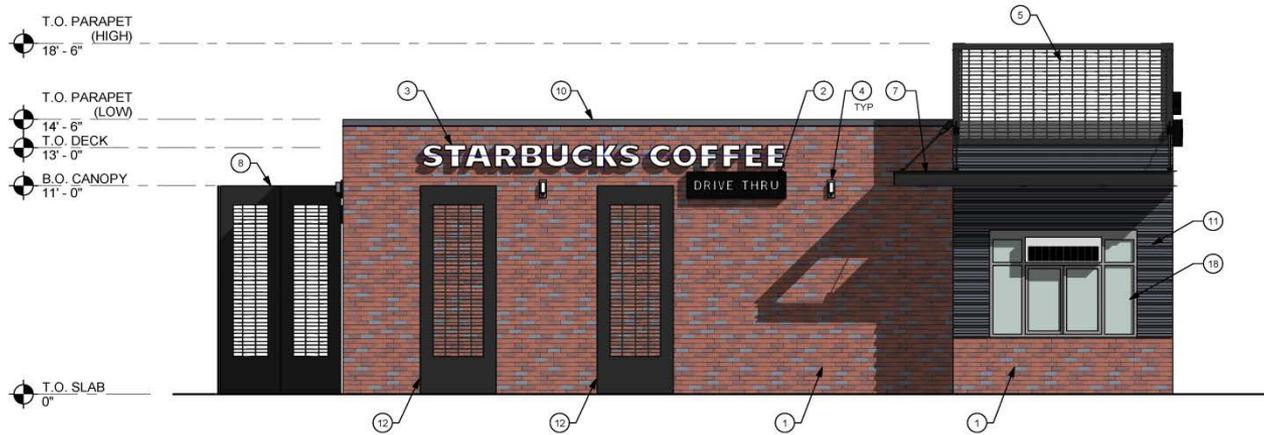
Oblique Aerial  
Looking South







# Zoning Exhibit



**North & East Elevations**



**South & West Elevations**



3 EXTERIOR PERSPECTIVE 3

Scale:



1 EXTERIOR PERSPECTIVE 1

Scale:



4 SITE PERSPECTIVE

Scale: 1" = 30'-0"



2 EXTERIOR PERSPECTIVE 2

Scale:

# Perspective Rendering



# Agenda Item 8

## ZF 14-35

Comprehensive Zoning Ordinance  
Amendments

Article I, Sec. 2, Definitions

Article XXII-A, Special Permits

# Comprehensive Zoning Ordinance

## Existing Regulations

- Comprehensive Zoning Ordinance is silent to the use. Temporary Open Air market or a similar use is not identified in the Comprehensive Zoning Ordinance.
- Article XXII-A, Section 2, Special Permits, states uses may be authorized by Special Permit in specified districts.

# *Proposed Amendments*

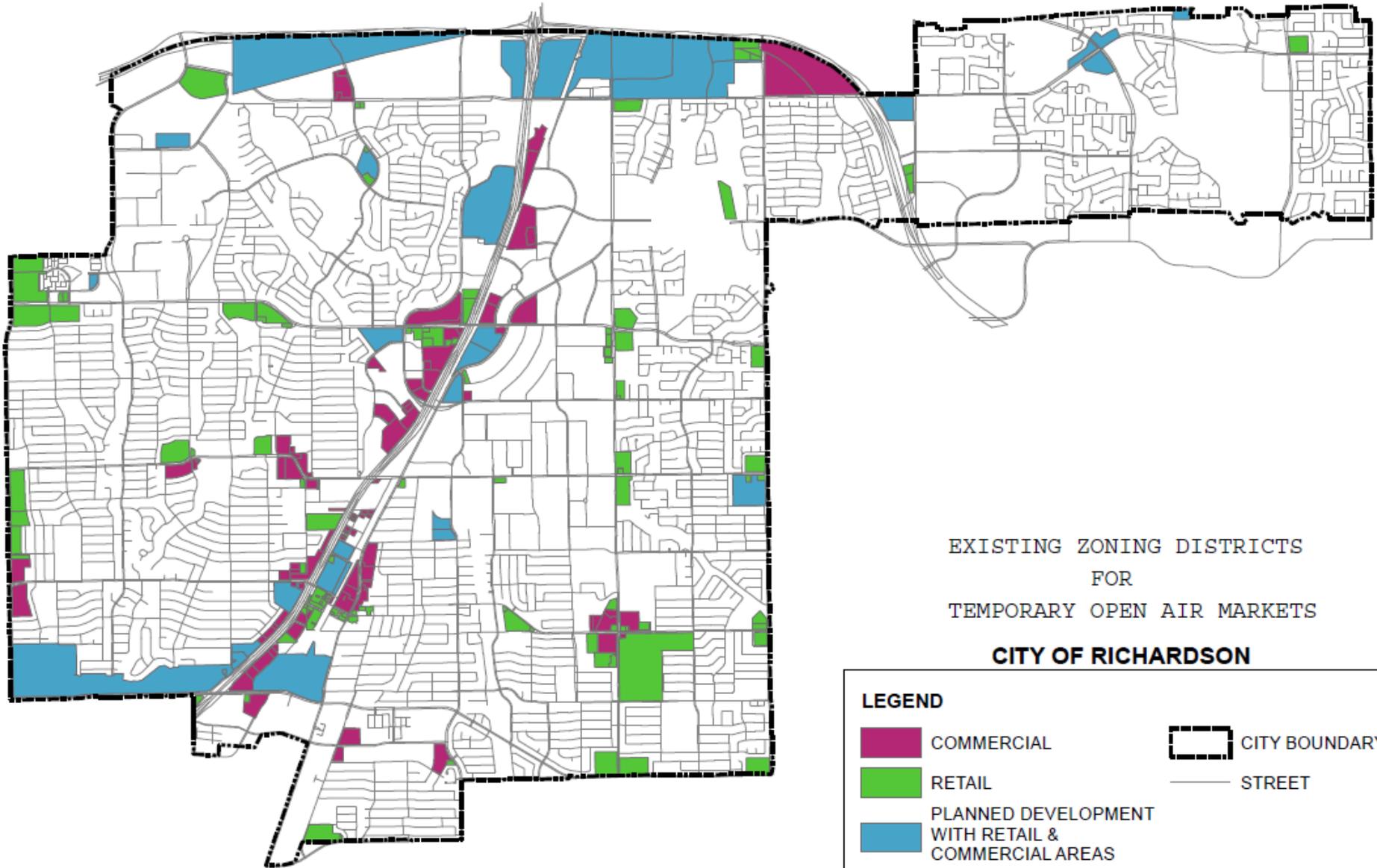
- Amend Article I, Section 2, *Definitions*, to establish the definition for a temporary open air market as follows:

*“Temporary open air market* means a temporary outdoor market place, on private property where individual vendors offer produce, food, or other products are distributed, offered for sale, or sold directly to consumers by the persons that have raised, grown, made, crafted, processed, or produced the products, approved foods such as fruits, eggs, vegetables, pasteurized dairy products and honey, and other allowed foods.

Temporary open air market does not include a flea market or other gatherings or markets offering merchandise, personal effects, tools, or outdoor retail sale or promotion subject to Article IV of Chapter 12 of the Code of Ordinances.”

- Amend Article XXII-A, Special Permits to:

Allow “temporary open air markets” with approval of a Special Permit in LR-M(1), LR-M(2), C-M Commercial or portions of a PD Planned Development District that allow LR-M(1), LR-M(2) and C-M uses.

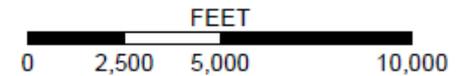


EXISTING ZONING DISTRICTS  
FOR  
TEMPORARY OPEN AIR MARKETS

**CITY OF RICHARDSON**

**LEGEND**

- |   |  |   |               |
|---|--|---|---------------|
|  | COMMERCIAL   |  | CITY BOUNDARY |
|  | RETAIL   |  | STREET        |
|  | PLANNED DEVELOPMENT<br>WITH RETAIL &<br>COMMERCIAL AREAS |   |               |



SEPT 2014



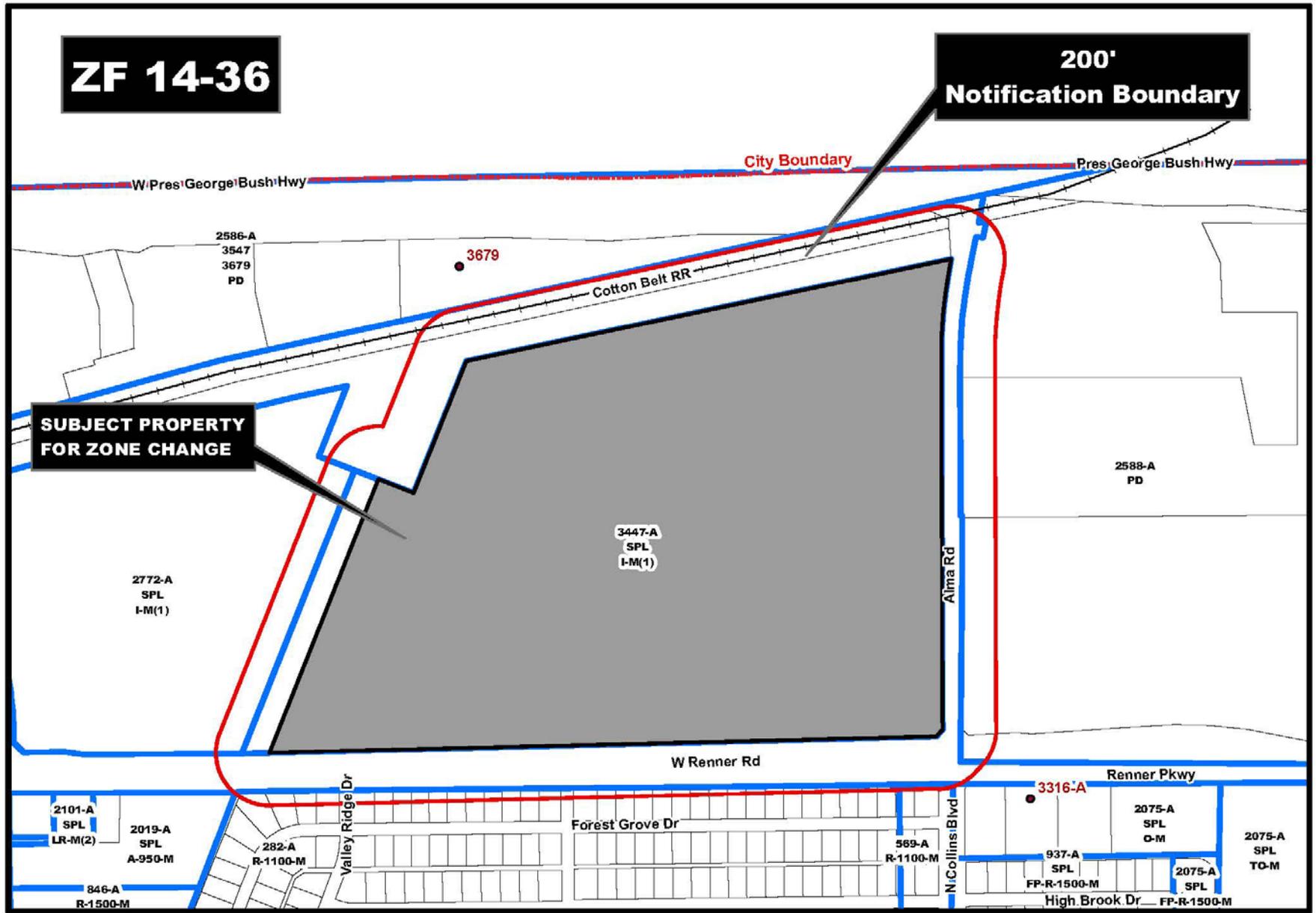
# Agenda Item 9

ZF 14-36

Planned Development  
(Texas Instruments)

# ZF 14-36

# 200' Notification Boundary



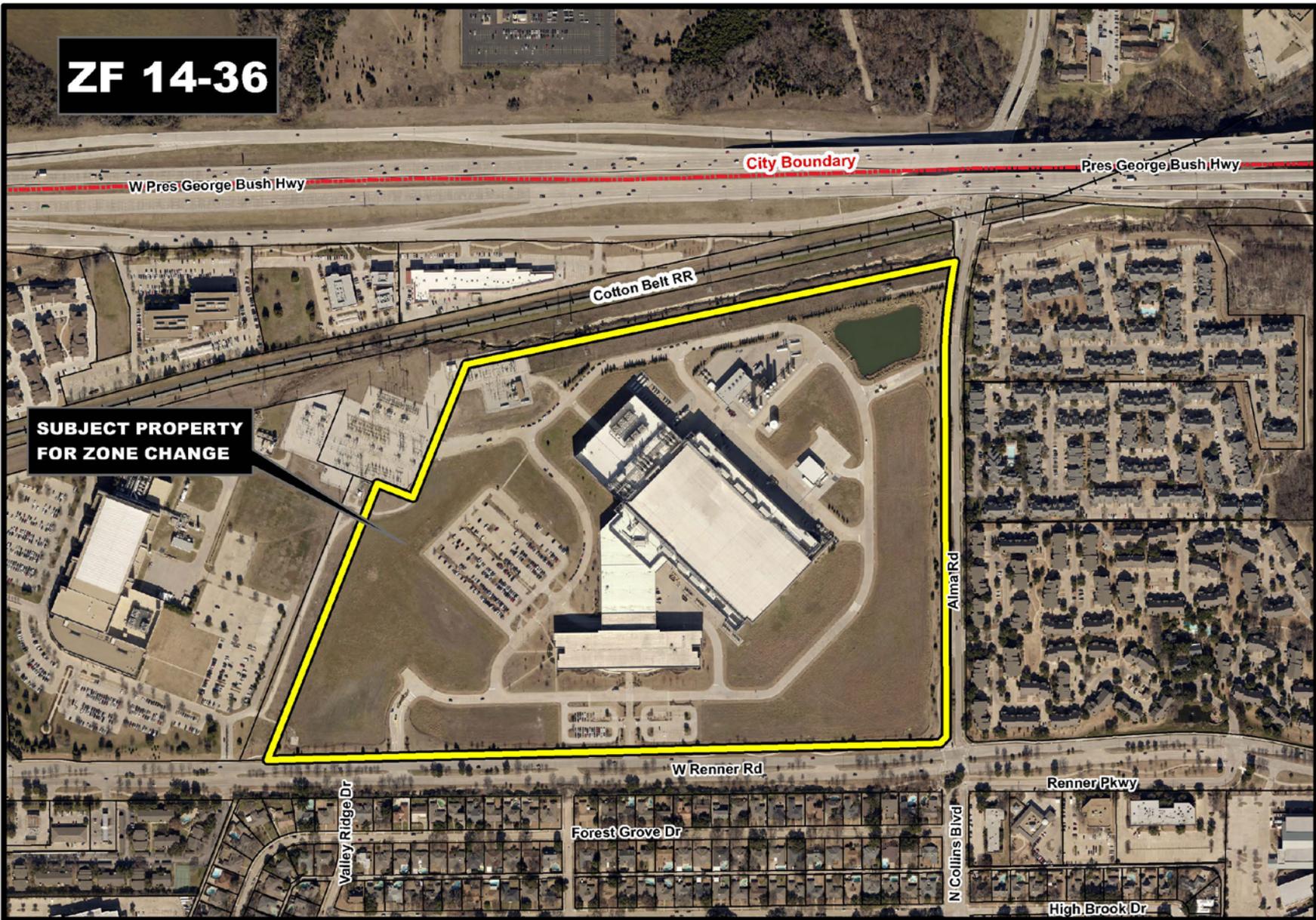
## ZF 14-36 Notification Map

Updated By: shacklett, Update Date: October 6, 2014  
File: DSM\mapping\Cases\2014\ZF 14.36\ZF 14.36 notification.mxd

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# ZF 14-36



## ZF 14-36 Aerial Map

Updated By: shacklett, Update Date: October 6, 2014  
File: DS\Mapping\Cases\Z2014\ZF1436\ZF1436\_ortho.mxd

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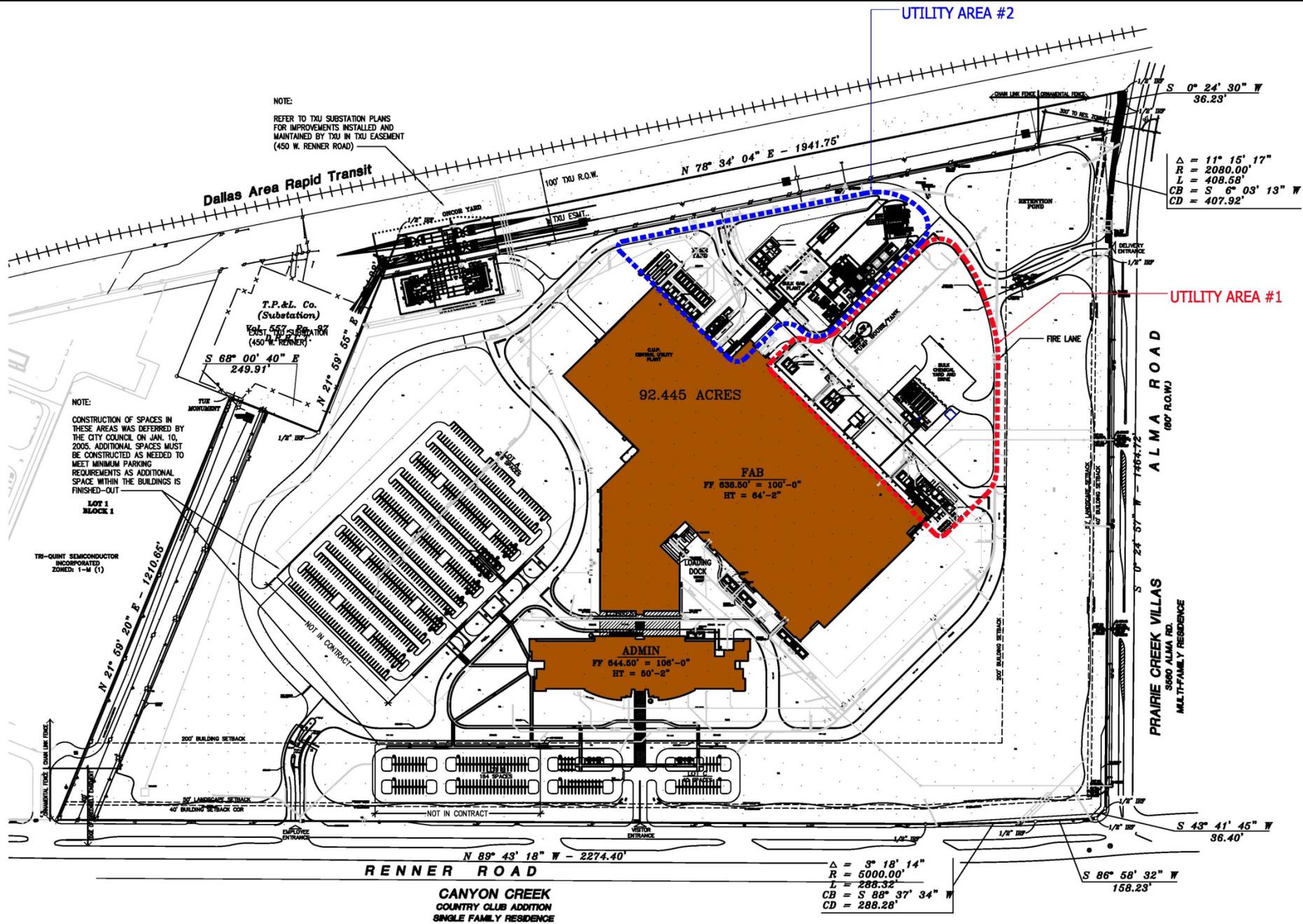


**Renner Road**

**Alma Road**

**Utility Areas  
#1 & #2**

**Oblique Aerial  
Looking West**



# Zoning Exhibit



(1)

Looking West at  
Utility Area #1 from Alma



(2)

Looking West at  
Utility Area #2 from Alma



(3)

Looking South at  
Utility Areas from DART

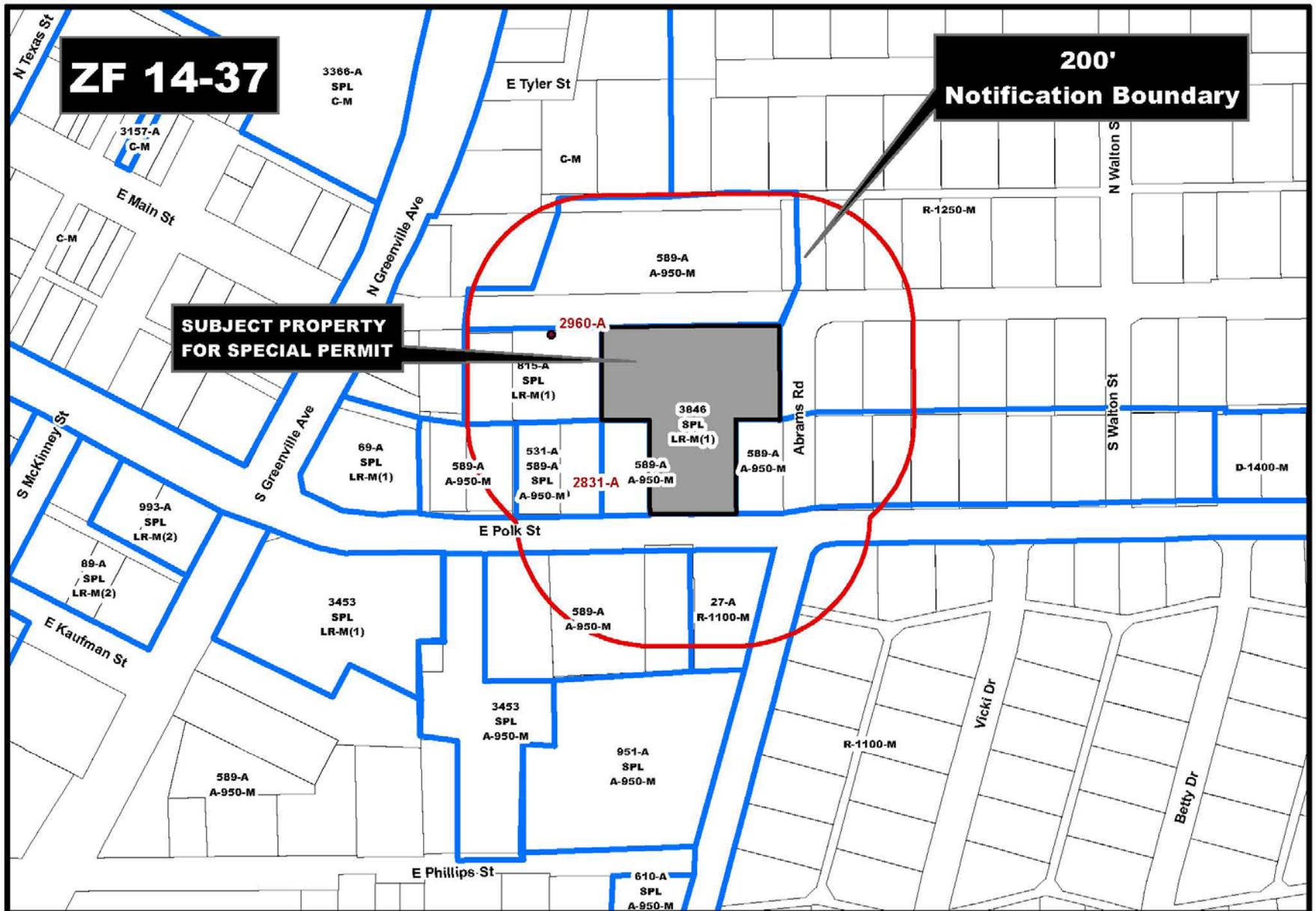


Agenda Item 10

ZF 14-37

Special Permit

(Smoking Establishment - Afrah)



## ZF 14-37 Notification Map

Updated By: shacklettc, Update Date: October 21, 2014  
 File: DSM\mapping\Cases\Z2014\ZF1437\ZF1437 notification.mxd

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### ZF 14-37 Aerial Map

Updated By: shacklettc, Update Date: October 21, 2014  
File: D:\Mapping\Cases\Z\2014\ZF1437\ZF1437.ortho.mxd

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**AFRAH**

Truck Truck Truck Truck Truck Truck Truck

Main 300  
Belt Line RD 300

AFRAH

FOR  
ZONING  
OR  
OTHER  
REQUEST  
CALL US

(1)

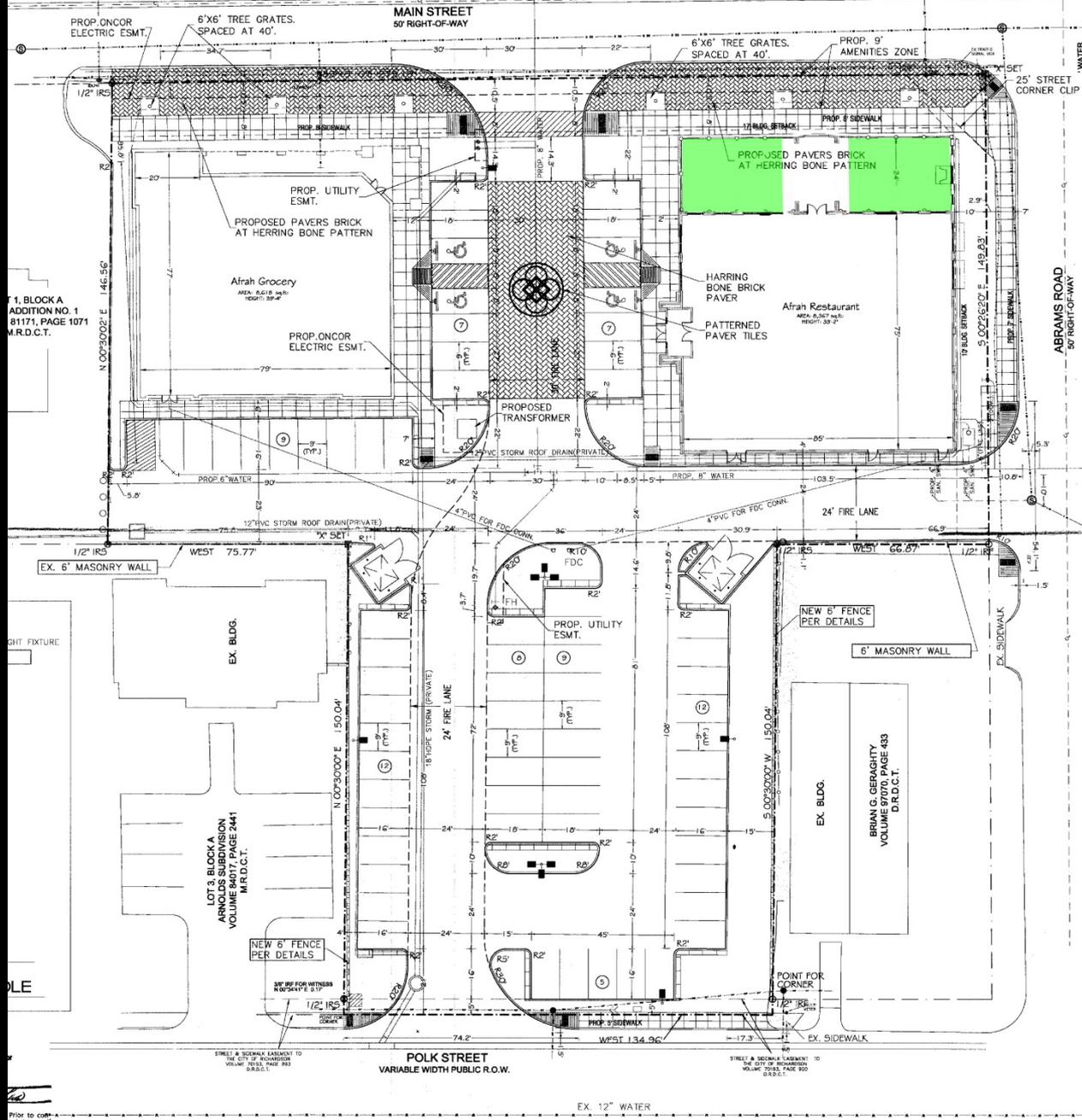
Looking South at  
New Restaurant Building



**AFRAH**

**Restaurant  
Patio Area**

**(2)**



# Zoning Exhibit

**Sign Control Board of Adjustment  
November 5, 2014 Meeting**

**SCB Case # 14-15**  
**245 N. Central Expressway**  
**Govindji's Jewelers**

# Applicable Ordinance #1

Chapter 18, Article III, Section 18-96

(23) Pole Signs

(b) Size

(3) Retail, Commercial Zoning Districts

(i) Single-use signs: 60 square feet in area, 20 feet in height

## Applicable Ordinance #2

Chapter 18, Article III, Section 18-96

(23) Pole Signs

(d) Location

(3) Poles signs must be located a minimum of 60 feet from any attached building sign

## Applicable Ordinance #3

Chapter 18, Article III, Section 18-96

(8) Electronic Messaging

(b) Size:

(1) Pole Sign: 100% of total sign area or only up to 50% if mixed with an non-electronic element.

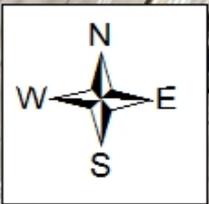
## **Requested Variance**

- ❖ To allow for a 138.54 square foot pole sign
- ❖ To allow a pole sign to be located 55 feet from the nearest attached sign
- ❖ To allow the electronic element to be 69% of the total sign area

## **Reason for request**

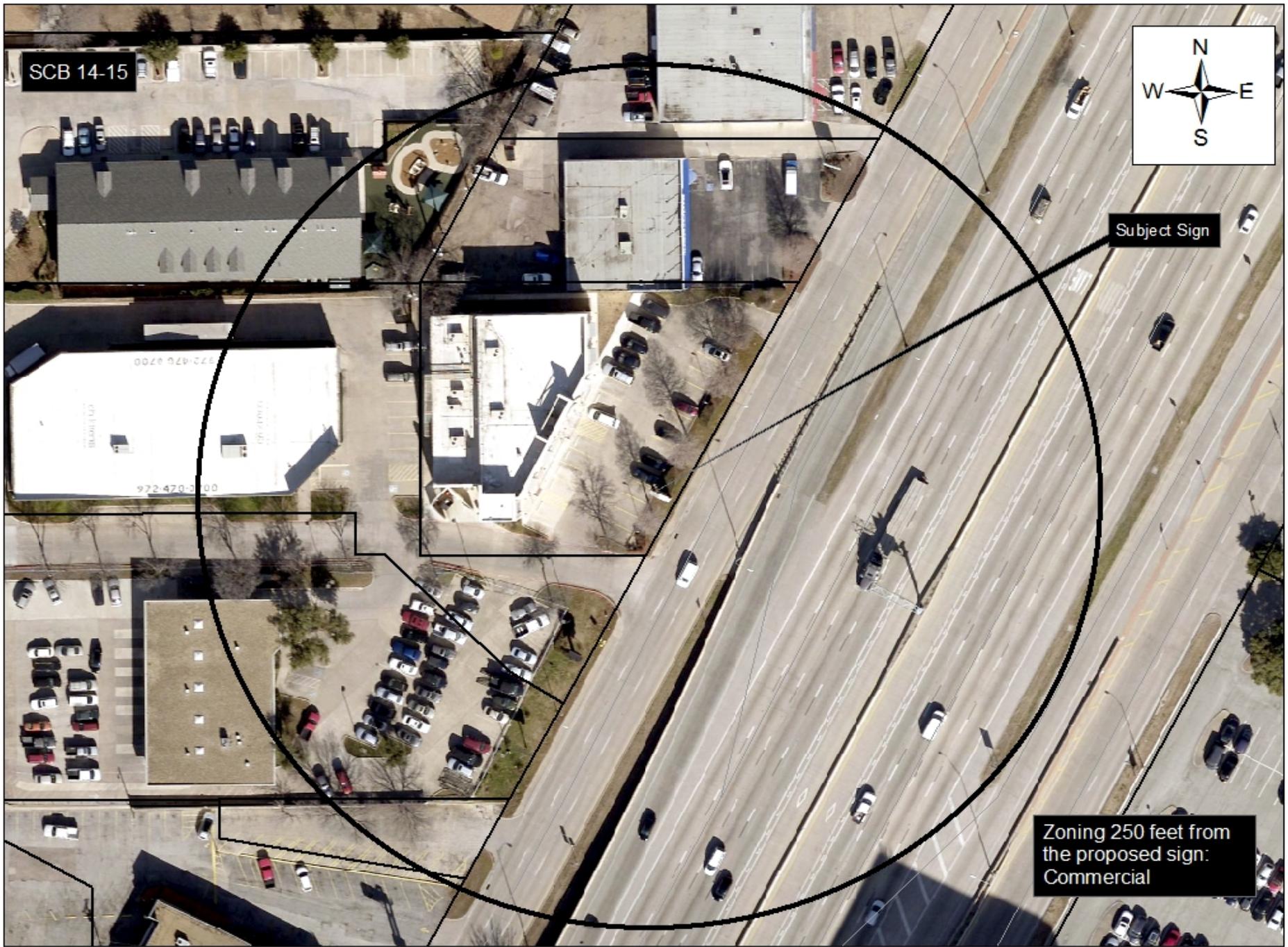
- ❖ Want to increase visibility of the sign for the traffic traveling on Central Expressway.
- ❖ They have a larger building on the lot.

SCB 14-15



Subject Sign

Zoning 250 feet from  
the proposed sign:  
Commercial



# Northbound View



# Southbound View

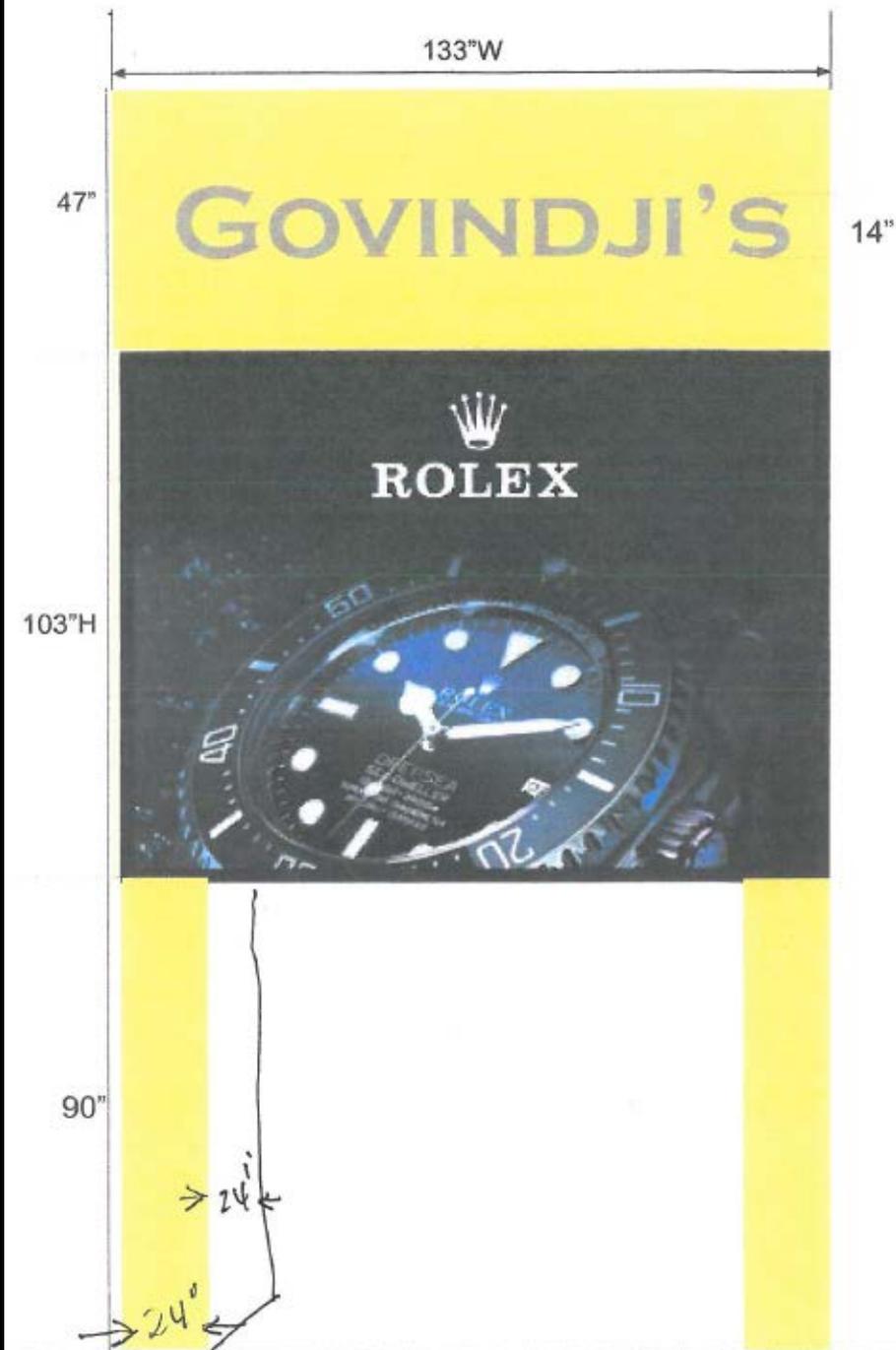


# Front Elevation



# Proposed Sign

- ❖ 20' tall; 138.54 sq. ft. area
- ❖ Cladding
  - ❖ 24" x 24"
  - ❖ Cladding to match building
- ❖ Digital Display
  - ❖ 95.13 sq. ft.
  - ❖ 68.67% of sign area
- ❖ Non-electronic Element
  - ❖ 43.41 sq. ft.
  - ❖ 31.33% of sign area
  - ❖ Stone background with polished aluminum letters
- ❖ Existing Location
- ❖ Existing Foundation



## Sign Control Board Action

The Sign Control Board voted 5-0 to approve SCB Case 14-15 with the following conditions:

1. Sign area cannot exceed 76 square feet.
2. The digital display cannot exceed 50% of the total sign area.

## City Council Action Options

1. Accept the Approved Minutes of the November 5, 2014 Meeting and confirm the Sign Control Board's action.
2. "Call Up" the Approved Minutes of the November 5, 2014 Meeting to consider the requested variance further at a meeting in the future.

**SCB Case # 14-16**  
**101 S. Coit Rd**  
**Richardson Mercantile**

## Applicable Ordinance

Chapter 18, Article III, Section 18-96

(2) Attached Signs

(b) Size

(3) Local retail and commercial zoned districts:

(i) An attached sign may have an area not exceeding that calculated by multiplying the length of the lease space frontage by two feet. An attached sign may not exceed a maximum allowable area of 200 square feet.

## **Requested Variance**

- ❖ To allow for an additional 200 square feet attached building sign.

## **Reason for request**

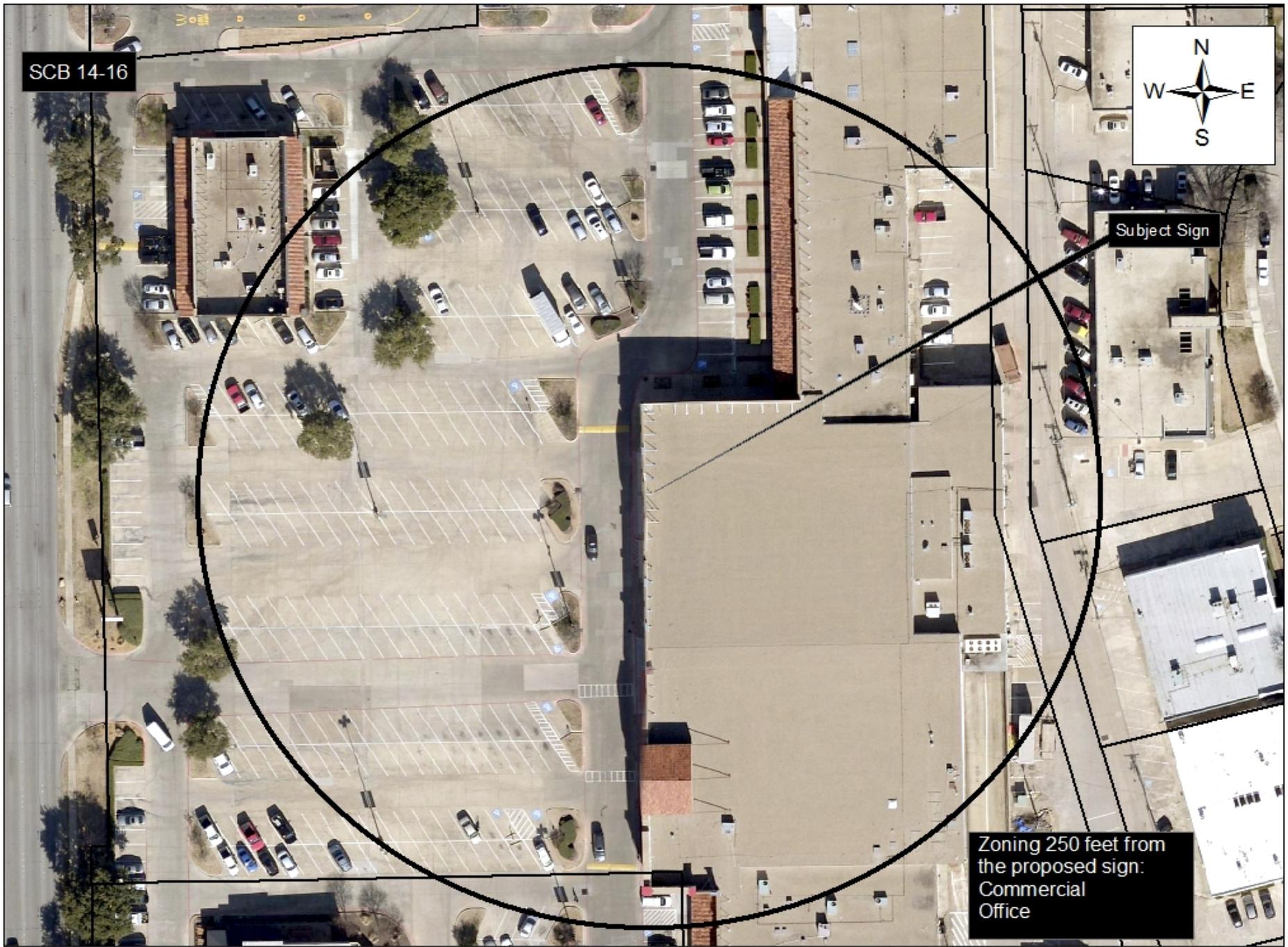
- ❖ The building is set far back from the street.
- ❖ The lease space frontage is 316 feet.
- ❖ Desire a sign at the two entrances of the suite.

SCB 14-16



Subject Sign

Zoning 250 feet from  
the proposed sign:  
Commercial  
Office



# Front Elevation

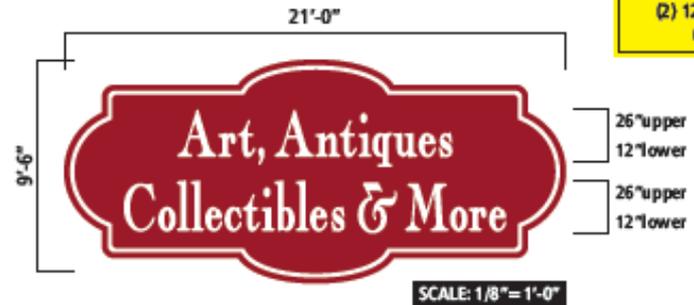


# Proposed Sign

199.5 SQ.FT. (EACH SIGN)  
399 SQ.FT (TOTAL)



**- ELECTRICAL REQUIREMENTS -**  
(2) 120volt /20amp circuits  
(12.5 amps each)



MANUFACTURE AND INSTALL (1) SET OF FACE-LIT LETTERS AND BORDER MOUNTED TO AN ALUMINUM BACKGROUND AS SHOWN.

- LETTERS/BORDER: ALUMINUM LETTERS/BORDER TO BE WHITE WITH WHITE PLEXIGLASS FACES AND WHITE TRIMCAP. LETTERS/BORDER TO BE INTERNALLY ILLUMINATED WITH WHITE LEDS.
- LETTERS/BORDER TO BE MOUNTED TO AN ALUMINUM BACKGROUND THAT IS PAINTED BURGUNDY.

MANUFACTURE AND INSTALL (1) SET OF FACE-LIT LETTERS AND BORDER MOUNTED TO AN ALUMINUM BACKGROUND AS SHOWN.

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- LETTERS/BORDER TO BE MOUNTED TO AN ALUMINUM BACKGROUND THAT IS PAINTED BURGUNDY.

316'-0"



**SCALE: 1/32" = 1'-0"**

## **Sign Control Board Action**

The Sign Control Board voted 5-0 to approve SCB Case 14-16.

## City Council Action Options

1. Accept the Approved Minutes of the November 5, 2014 Meeting and confirm the Sign Control Board's action.
2. "Call Up" the Approved Minutes of the November 5, 2014 Meeting to consider the requested variance further at a meeting in the future.

**Sign Control Board of Adjustment  
September 10, 2014 Meeting**

**SCB Case # 14-13**  
**120 S. Central Expressway**  
**McDonald's Restaurant**

## Applicable Ordinance #1

Chapter 18, Article III, Section 18-96

(23) Pole Signs

(b) Size

(3) Retail, Commercial Zoning Districts

(i) Single-use signs: 60 square feet in area, 20 feet in height

## Applicable Ordinance #2

Chapter 18, Article III, Section 18-96

(23) Pole Signs

(d) Location

(3) Poles signs must be located a minimum of 60 feet from any attached building sign

## **Requested Variance – Per Application**

1. To allow a pole sign to be 50 feet tall
2. To allow a pole sign to be 158.2 square feet in area
3. To allow a pole sign to be located 27.5 feet from the nearest attached sign

## **Reason for request**

The current sign is not visible due to the Central Expressway overpass and growth of surrounding trees

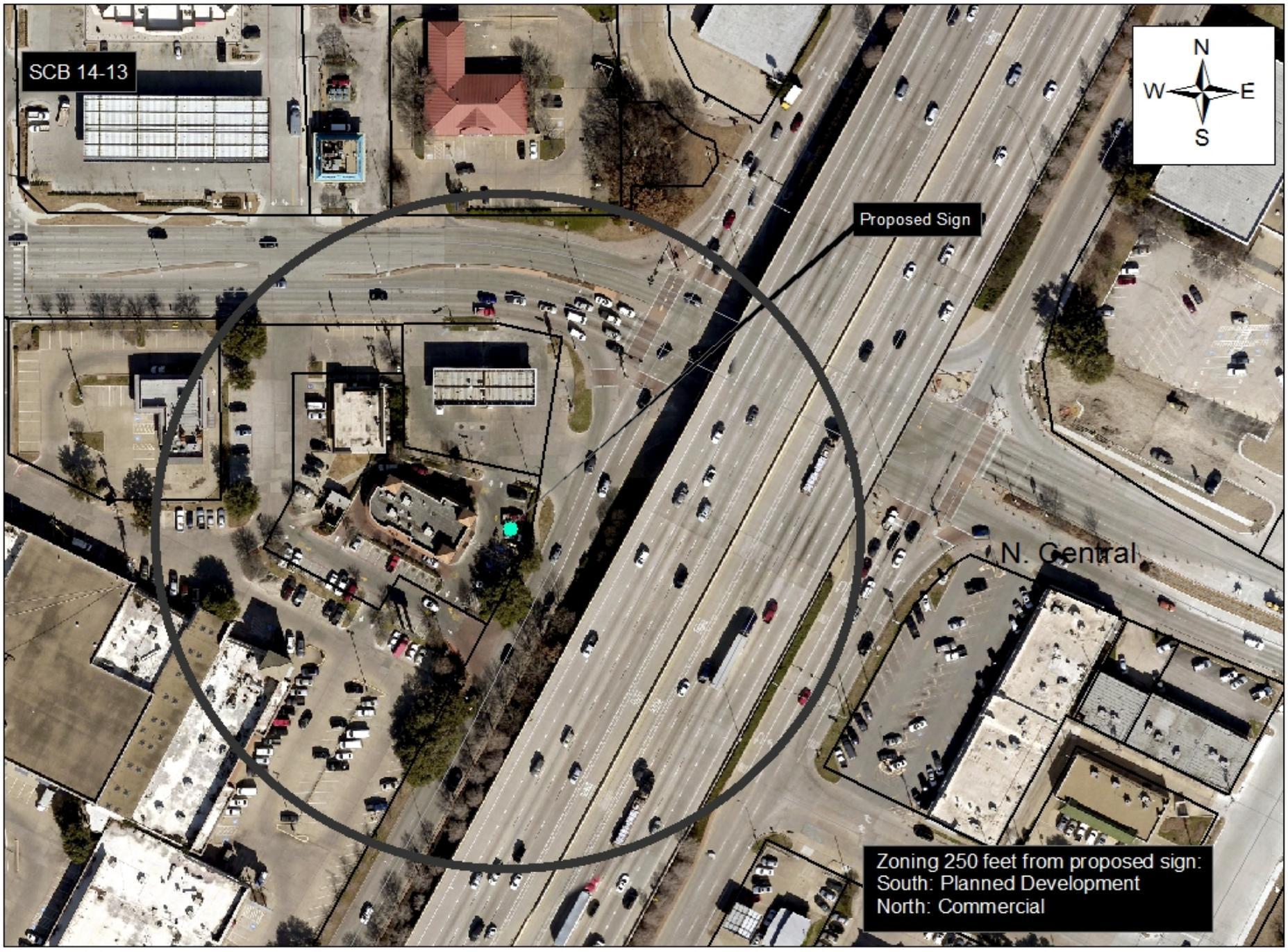
SCB 14-13



Proposed Sign

N. Central

Zoning 250 feet from proposed sign:  
South: Planned Development  
North: Commercial



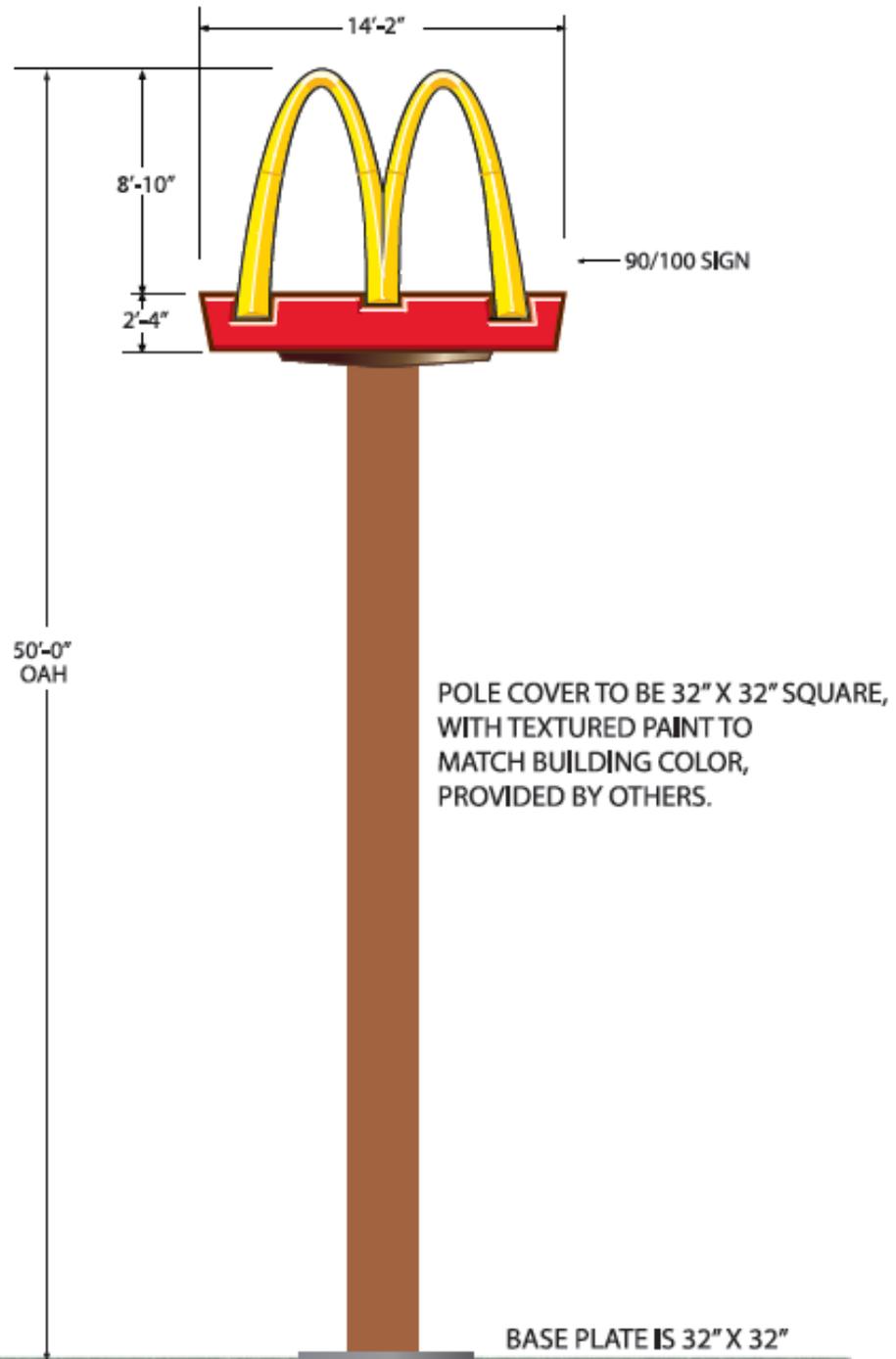
# Northbound View



# Southbound View



# Proposed Sign



## Requested Variance – As Amended

1. To allow a pole sign to be 50 feet tall
2. To allow a pole sign to be 79.16 square feet in area
3. To allow a pole sign to be located 27.5 feet from the nearest attached sign

## **Sign Control Board Action**

The Sign Control Board voted 4 to 1 to deny SCB Case 14-13.

## City Council Action Options

1. Confirm the Sign Control Board's Action
  - Deny the Variance
2. Reverse the Sign Control Board's Action
  - Approve the Variance
    1. As Amended
    2. As Originally Requested
    3. As Specified Otherwise



SCB 14-13



Palomino's  
20' height; 50 sq.ft.

Formerly Jack-N-Box  
Can be 20' Height; 60 sq.ft.  
(Cabinet has been removed)

7-11  
20' Height; 50 sq.ft.

Chevron  
29' Height; 39 sq.ft.

McDonald's  
20' Height; 60 sq.ft.

Richardson Heights/TJ Maxx  
28'9" in height; 145.3 sq.ft.

Gold & Silver/Deans Restaurant  
38' height; 300 sq.ft.

Alamo Drafthouse  
50' height; max. 165.2 sq.ft.  
(130.5 sq.ft. emc to be installed  
at a future date)

Vacant  
35 height; 112 sq.ft.

Richardson Heights  
55' height; 487 sq.ft.



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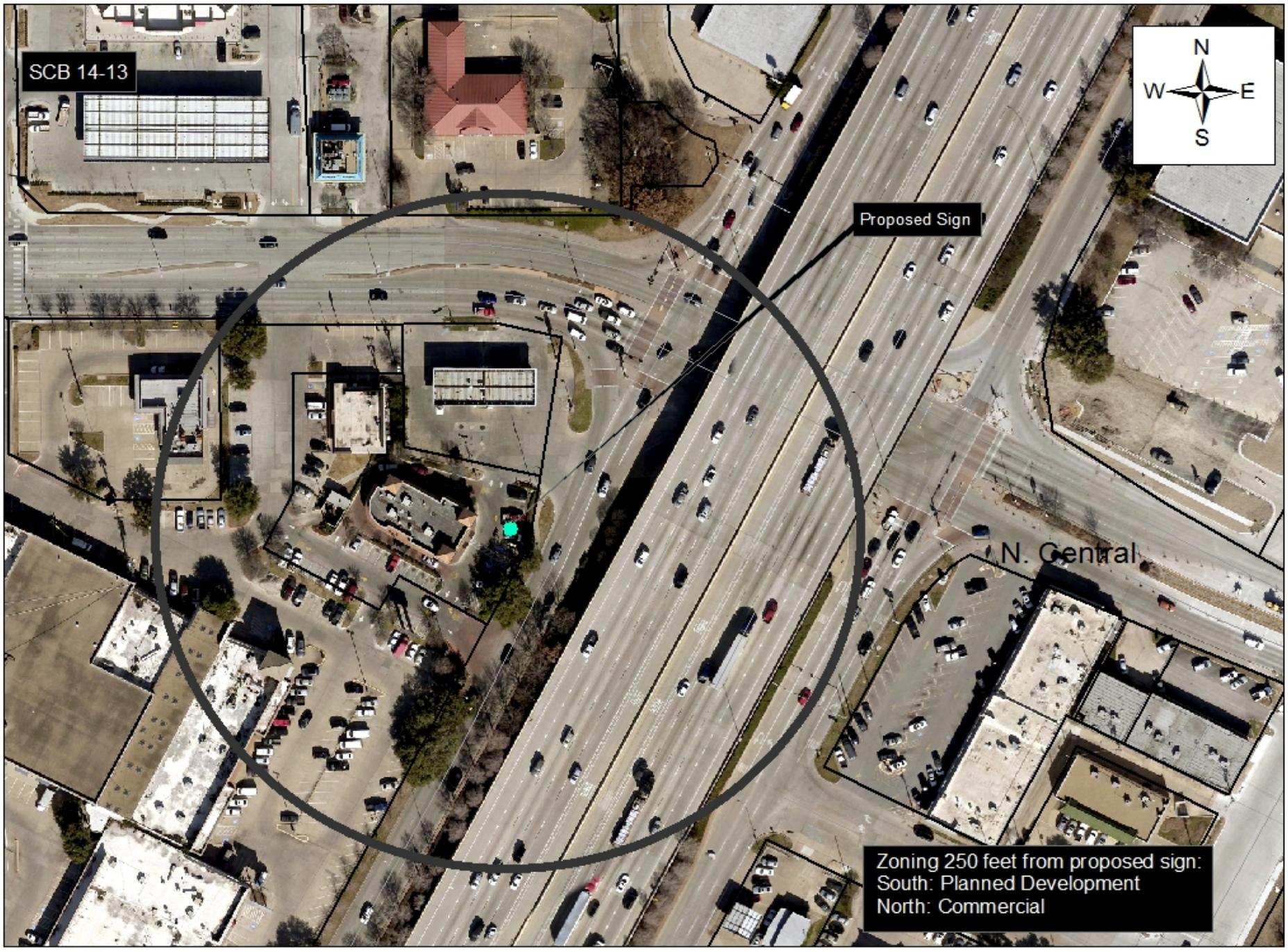
SCB 14-13



Proposed Sign

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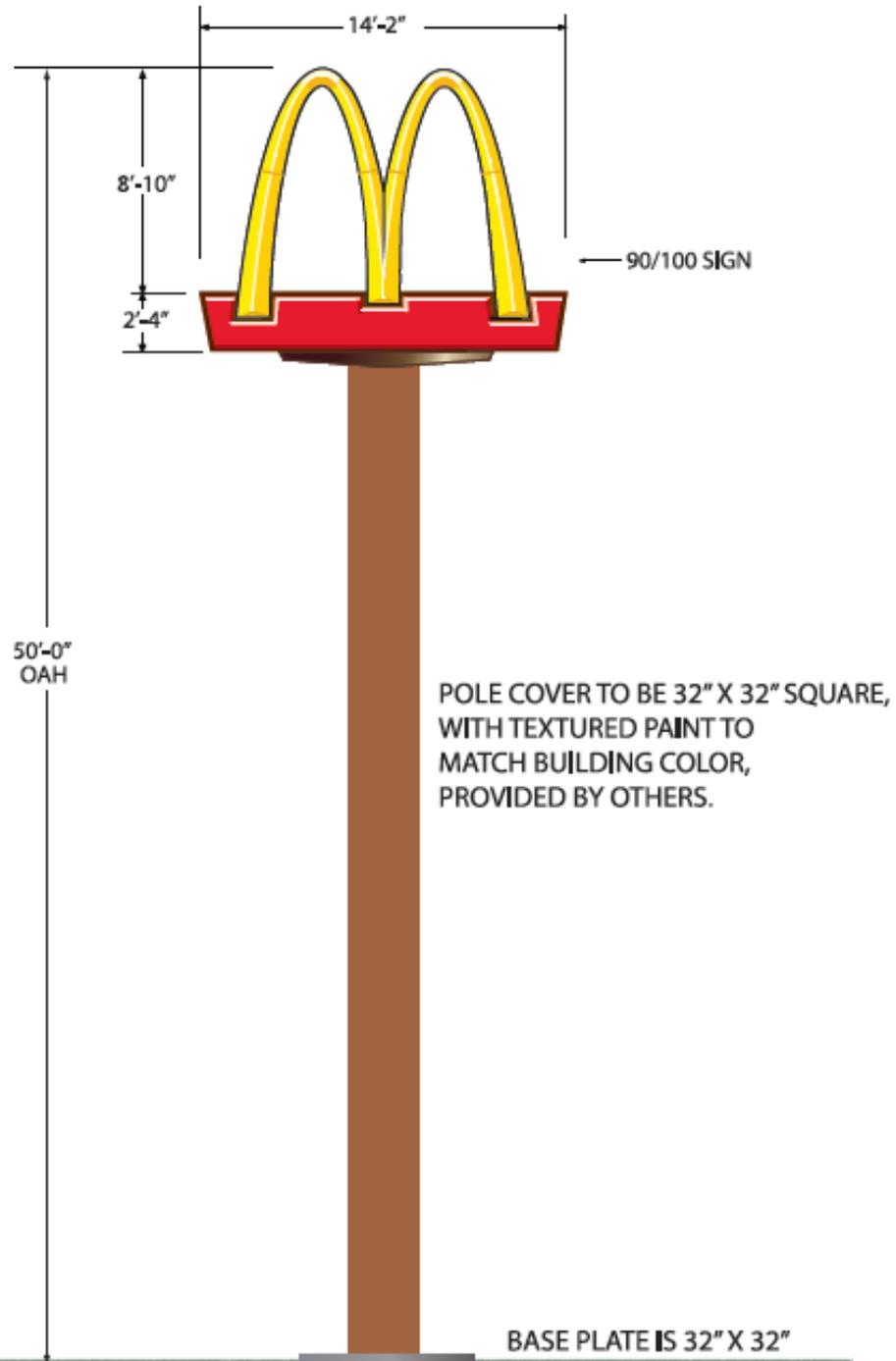
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# Southbound View



# Proposed Sign



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SCB 14-13



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(130.5 sq.ft. emc to be installed  
at a future date)

Vacant  
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Richardson Heights  
55' height; 487 sq.ft.



# City of Richardson

**Year End Financial Report  
November 10, 2014  
City Council Work Session**



# Presentation Overview

- **Brief review of the 2013-2014 Budget Process**
- **Year End Financials across all operating funds . . .**
  - **General Fund**
  - **Water and Sewer Fund**
  - **Solid Waste Services Fund**
  - **Hotel/Motel Tax Fund**
  - **Golf Fund**
- **Focus is on year end performance of revenues and expenditures against last estimate of revenues and expenditures developed in June 2014. A comparative column is also included in the fund summaries comparing last year actual against this years unaudited actuals.**

# **2013-2014 Budget Process**

**May 2013 – Departments submitted requests**

**Jun – Aug 2013 – Budget Team reviewed requests and developed proposed budget**

**Aug 2013 – Budget submitted to City Council for review**

**Sept 2013 – City Council approved 2013-2014 Budget**

**Oct 2013 – 2013-2014 Fiscal Year began**

**May 2014 – Departments submitted year end estimates**

**June – Jul 2014 – Budget team reviewed year end estimates**

**July 2014 – Council Budget Retreat on both year-end estimates and 2014-2015**

## **Proposed Budget**

**Sept 2014 – City Council approved Year End Estimates along with 2014-2015 Budget**

**Nov 2014 – Year End Financial Report provided**

# General Fund



# Summary

	A	B	C	D	D-A	D-B	D-C
	ACTUAL 2012-2013	BUDGET 2013-14	ESTIMATED 2013-14	UNAUDITED ACTUAL 2013-14	VARIANCE ACTUAL TO ACTUAL	VARIANCE ACTUAL TO BUDGET	VARIANCE ACTUAL TO ESTIMATED
Beginning Balance	\$16.7 M	\$17.0 M	\$17.4 M	\$17.4 M	\$0.7 M	\$0.4 M	-
Revenues	\$103.4 M	\$104.4 M	\$106.3 M	\$107.9 M	\$4.5 M	\$3.5 M	\$1.6 M
Expenditures & Transfers	\$102.7 M	\$104.3 M	\$106.1 M	\$106.4 M	\$3.7 M	\$2.1 M	\$0.3 M
Ending Balance	\$17.4 M	\$17.2 M	\$17.6 M	\$18.9 M	\$1.5 M	\$1.7 M	\$1.3 M
Days of Fund Balance	60.50	60.05	60.46	62.43			

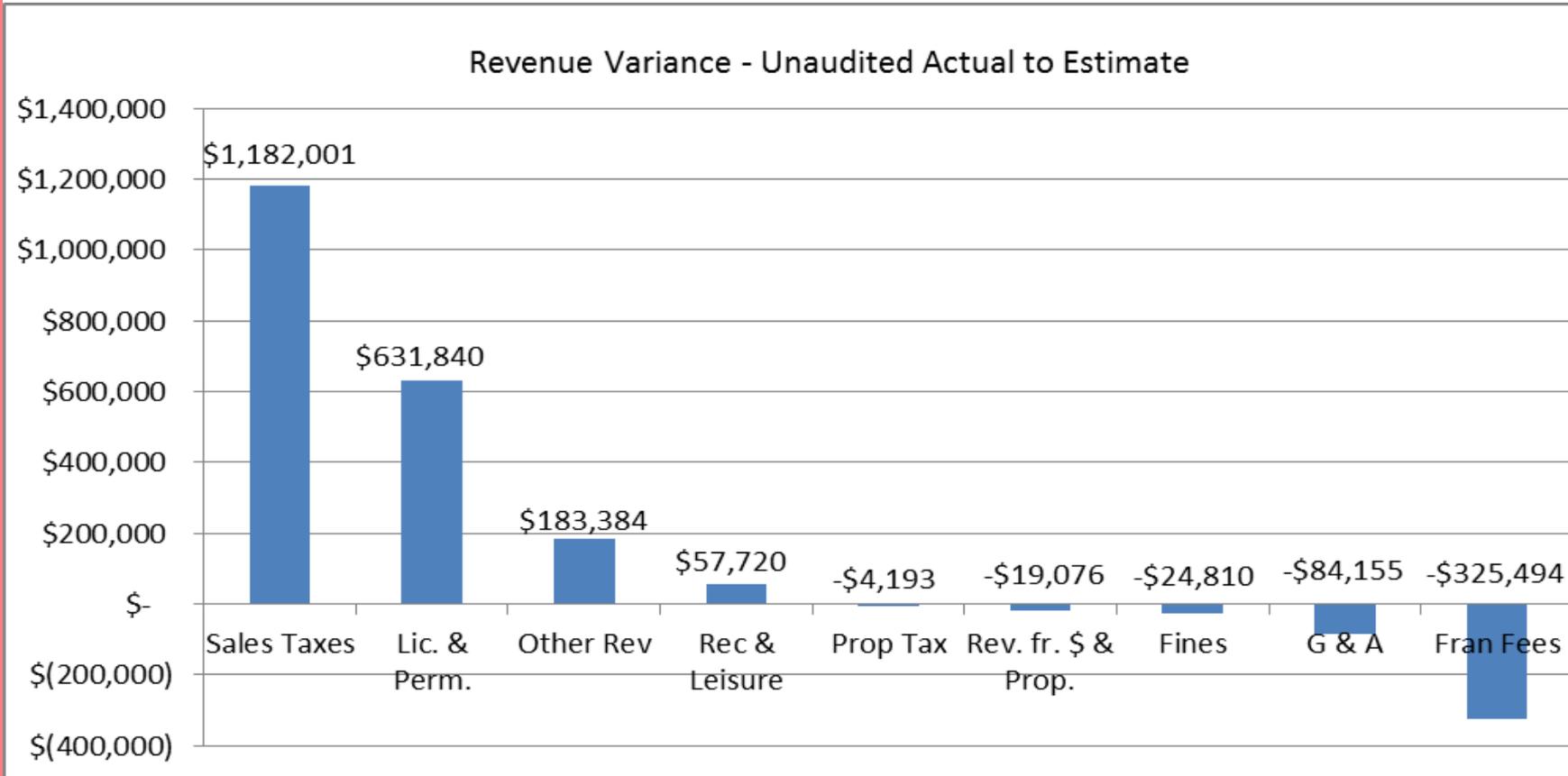
**General Fund**

# Revenues

	A	B	C	D	D-A	D-B	D-C
Revenue Source	ACTUAL 2012-2013	BUDGET 2013-14	ESTIMATED 2013-14	UNAUDITED ACTUAL 2013-14	VARIANCE ACTUAL TO ACTUAL	VARIANCE ACTUAL TO BUDGET	VARIANCE ACTUAL TO ESTIMATED
General Property Taxes	\$36,544,640	\$38,893,308	\$38,533,870	\$38,529,677	\$1,985,037	(\$363,631)	(\$4,193)
Franchise Fees	14,051,723	14,224,305	15,078,819	14,753,325	701,602	529,020	(325,494)
Sales and Other Business Taxe	26,838,382	27,571,964	28,974,125	30,156,126	3,317,744	2,584,162	1,182,001
License and Permits	4,000,243	2,156,837	2,677,285	3,309,125	(691,118)	1,152,288	631,840
Fines and Forfeits	4,528,249	4,511,682	4,154,329	4,129,519	(398,730)	(382,163)	(24,810)
Revenue From Money/Propert	370,320	349,403	368,144	349,068	(21,252)	(335)	(19,076)
Recreation and Leisure	3,743,480	3,758,063	4,033,044	4,090,764	347,284	332,701	57,720
Other Revenue	4,530,706	4,619,290	4,193,462	4,376,846	(153,860)	(242,444)	183,384
General & Administrative	8,750,588	8,317,904	8,253,909	8,169,754	(580,834)	(148,150)	(84,155)
<b>Total Revenues</b>	<b>\$103,358,331</b>	<b>\$104,402,756</b>	<b>\$106,266,987</b>	<b>\$107,864,203</b>	<b>\$4,505,873</b>	<b>\$3,461,447</b>	<b>\$1,597,217</b>

**General Fund**

# Revenues

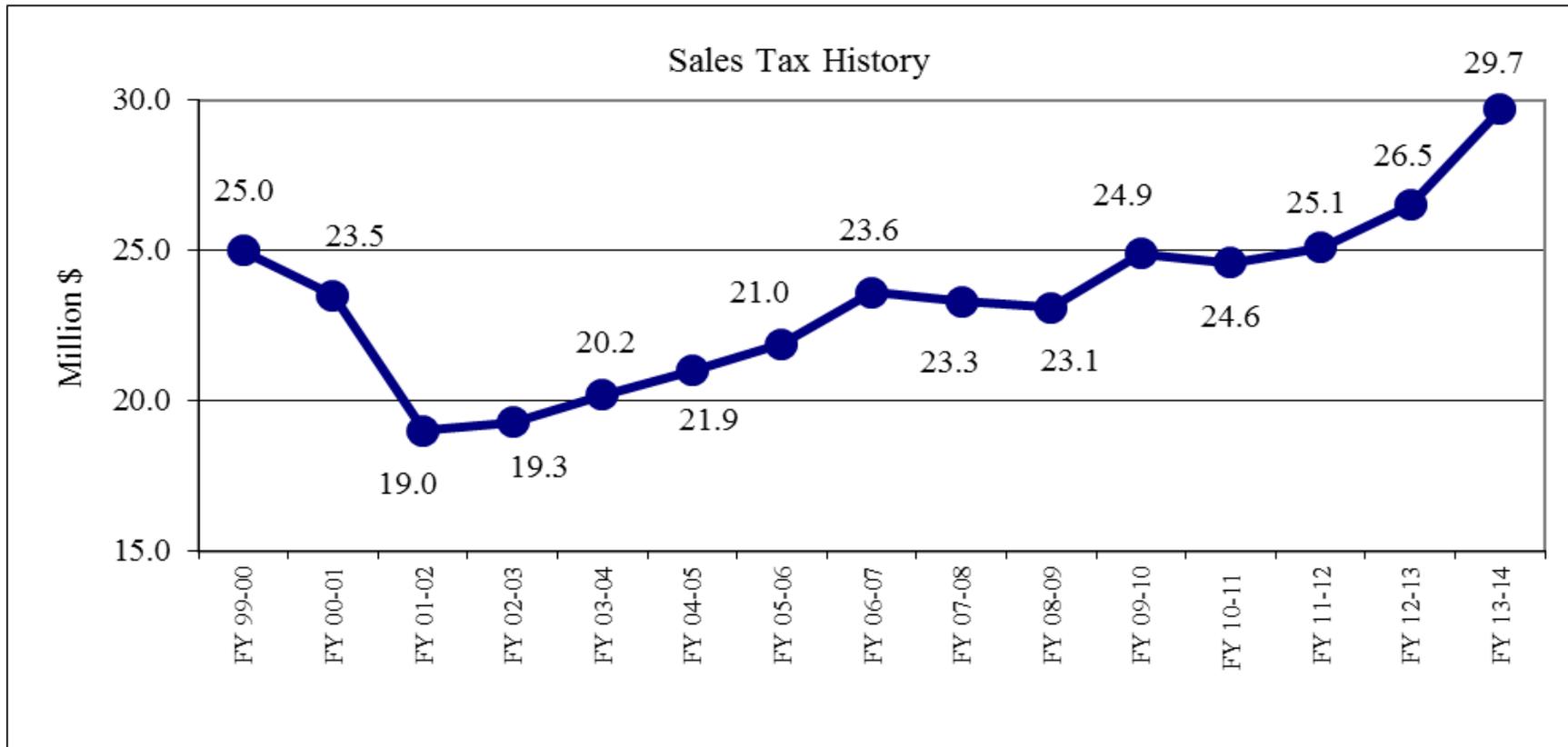


**General Fund**

# Sales Taxes

- **Sales and Other Business Taxes finished the year \$1.2 million over the year-end estimate of \$29.0 million.**
- **Sales Tax increased \$1.2 million ending the year at \$29.7 million. Compared to FY 2012-13, the increase equals \$3.2 million.**
- **The Mixed Beverage and Bingo tax finished the year \$11,700 over the combined year end estimate of \$452,000.**

# Sales Tax History



**Note: These figures represent Sales Tax receipts alone. They do not include Other Business Taxes.**

**General Fund**

# Sales Tax History

	FY 2013-2014												
	Budget	Revised Budget	Base Actual	Significant State Audit Adjustments	Actual	Actual to Actual \$	Actual to Actual %	Actual to Budget \$	Actual to Budget %	Actual to Revised Budget \$	Actual to Revised Budget %	Base Actual to Base Actual \$	Base Actual to Base Actual %
NOV	\$ 2,676,500	\$ 2,712,987	\$ 2,712,987	\$ -	\$ 2,712,987	\$ 336,909	14.18%	\$ 36,487	1.36%	\$ -	0.00%	\$ 336,909	14.18%
DEC	2,195,659	2,217,808	2,217,808	-	2,217,808	208,521	10.38%	22,149	1.01%	-	0.00%	373,638	20.26%
JAN	1,890,360	2,073,396	2,073,396	-	2,073,396	192,881	10.26%	183,036	9.68%	-	0.00%	192,881	10.26%
FEB	2,905,915	3,166,160	3,166,160	-	3,166,160	239,713	8.19%	260,245	8.96%	-	0.00%	374,655	13.42%
MAR	1,965,392	2,192,074	2,192,074		2,192,074	142,364	6.95%	226,682	11.53%	-	0.00%	269,245	14.00%
APR	1,761,173	2,341,904	2,192,146	149,758	2,341,904	470,660	25.15%	580,731	32.97%	-	0.00%	320,902	17.15%
MAY	2,520,721	2,611,292	2,611,292	-	2,611,292	110,865	4.43%	90,571	3.59%	-	0.00%	110,865	4.43%
JUN	2,189,633	2,219,725	2,219,725	-	2,219,725	113,276	5.38%	30,092	1.37%	-	0.00%	113,276	5.38%
JUL	2,216,038	2,200,313	2,200,313	-	2,200,313	(40,935)	-1.83%	(15,725)	-0.71%	-	0.00%	(40,935)	-1.83%
AUG	2,636,477	<b>2,584,489</b>	2,807,107	-	2,807,107	322,021	12.96%	170,630	6.47%	222,618	8.61%	322,021	12.96%
SEP	2,115,800	<b>2,113,618</b>	2,174,296	130,111	2,304,407	272,082	13.39%	188,607	8.91%	190,789	9.03%	141,971	6.99%
OCT	2,143,192	<b>2,088,227</b>	2,378,682	466,467	2,845,149	837,238	41.70%	701,957	32.75%	756,922	36.25%	370,771	18.47%
<b>Cumulative</b>	<b>27,216,860</b>	<b>28,521,993</b>	<b>28,945,986</b>	<b>746,336</b>	<b>29,692,322</b>	<b>3,205,595</b>	<b>12.10%</b>	<b>2,475,462</b>	<b>9.10%</b>	<b>1,170,329</b>	<b>4.10%</b>	<b>2,886,199</b>	<b>11.08%</b>

**Note: These figures represent Sales Tax receipts alone. They do not include Other Business Taxes.**

**General Fund**

# License and Permits

- **The category increased \$632,000 over year-end estimate.**
  - **As mentioned during Budget Retreat, we knew there were a couple of large permits still to come for both CityLine Apartments and the State Farm Building D. We had no definitive time table for when those permits would be pulled so we did not include them in our year-end estimates. The multi-family permits were issued August 8 and the State Farm permit was issued September 16.**
- **Minor increases and decreases in the remaining License and Permits account for rest of the category variance.**

# Franchise Fees

- Franchise Fees ended the year (\$325,000) below year-end estimate.
- Aided by several mild weather patterns in late summer, the Electric Franchise came in (\$194,000) below the estimated \$6.4 million, but did increase \$185,000 over the original budget.
- Franchise fees from water and sewer sales declined (\$143,000) from year-end estimates.
- The remaining fees combined increased \$11,300 from year-end estimates totaling \$6.0 million.

# Remaining Revenues

- **The six remaining revenue categories, which combine for a total \$59.6 million in revenue increased \$109,000 from year end estimates.**

# Expenditures

Expenditure Category	A	B	C	D	D-A	D-B	D-C
	ACTUAL 2012-2013	BUDGET 2013-14	ESTIMATED 2013-14	UNAUDITED ACTUAL 2013-14	VARIANCE ACTUAL TO ACTUAL	VARIANCE ACTUAL TO BUDGET	VARIANCE ACTUAL TO ESTIMATED
Personal Services	\$75,094,840	\$78,058,803	\$77,340,971	\$76,943,259	\$1,848,419	(\$1,115,544)	(\$397,712)
Professional Services	6,263,458	7,217,842	7,580,583	7,098,469	835,011	(119,373)	(482,114)
Maintenance	2,706,073	3,369,917	3,504,276	3,218,705	512,632	(151,212)	(285,571)
Contracts	4,787,260	5,135,168	5,388,226	5,184,451	397,191	49,283	(203,775)
Supplies	8,555,398	8,631,282	9,304,803	9,168,771	613,373	537,489	(136,032)
Capital	38,436	-	1,320	13,194	(25,242)	13,194	11,874
Street Rehabilitation	1,004,410	1,838,494	1,838,494	1,838,494	834,084	-	-
Special Projects	3,800,000	-	100,000	1,500,000	(2,300,000)	1,500,000	1,400,000
CoRPlan Supplement	450,000	-	1,000,000	1,400,000	950,000	1,400,000	400,000
<b>Total Transfers &amp; Exp</b>	<b>\$102,699,875</b>	<b>\$104,251,506</b>	<b>\$106,058,673</b>	<b>\$106,365,343</b>	<b>\$3,665,468</b>	<b>\$2,113,837</b>	<b>\$306,670</b>

**General Fund**

# Expenditures

- **Total Expenditures, excluding transfers, finished the year (\$1.5 million) below year-end estimate and (\$786,000) below original budget.**
- **Personal Services ended the (\$398,000), or -0.5% below year end estimate.**
- **Professional Services ended the year (\$482,000), or -6.4% under the estimate of \$7.6 million.**
  - **Capital Projects had (\$158,000) in savings for the bridge and rails project which while not spent this year, is encumbered for next year as the work is completed.**
  - **The remaining (\$324,000) savings is spread thinly across other departments in the fund.**

# Expenditures

- **The Maintenance category came in (\$286,000) below estimate due to minor savings throughout the fund.**
- **Contracts came in (\$204,000) below its estimated position of \$5.4 million.**
- **Supplies finished the year with (\$136,000) in savings.**

# Conclusion

- **Due to better than expected revenue and expenditure performance,**
  - **\$1.5 million will be transferred to a General Fund special projects fund to assist in funding capital items and projects that would otherwise go unfunded.**
  - **An additional \$400,000 will be transferred to the CORPlan and help insure the financial stability of that fund as the health care mandates continue to evolve.**
- **These transfers are net of any fund balance requirement to maintain 62.43 days of fund balance.**

# **Water and Sewer Fund**



# Fund Summary

	A	B	C	D	D-A	D-B	D-C
	ACTUAL 2012-2013	BUDGET 2013-14	ESTIMATED 2013-14	UNAUDITED ACTUAL 2013-14	VARIANCE ACTUAL TO ACTUAL	VARIANCE ACTUAL TO BUDGET	VARIANCE ACTUAL TO ESTIMATED
Beginning Balance	\$11.6 M	\$10.1 M	\$14.3 M	\$14.3 M	\$2.7 M	\$4.2 M	-
Revenues	\$54.3 M	\$56.8 M	\$54.0 M	\$51.2 M	(\$3.1 M)	(\$5.6 M)	(\$2.8 M)
Expenditures & Transfers	\$51.6 M	\$56.3 M	\$56.0 M	\$53.4 M	\$1.9 M	(\$2.9 M)	(\$2.6 M)
Ending Balance	\$14.3 M	\$10.6 M	\$12.3 M	\$12.1 M	(\$2.2 M)	\$1.5 M	(\$0.2 M)
Days of Fund Balance	101.06	68.53	80.10	80.9			

**Water and Sewer Fund**

# Revenues

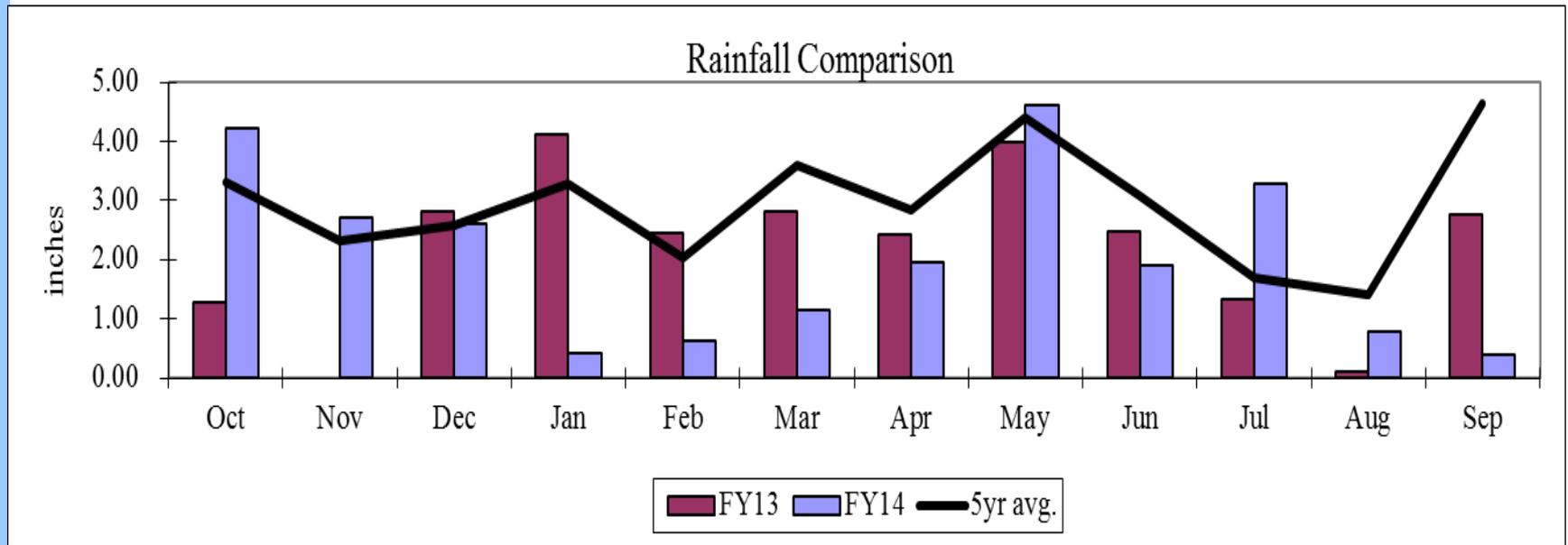
Revenue Source	A	B	C	D	D-A	D-B	D-C
	ACTUAL 2012-2013	BUDGET 2013-14	ESTIMATED 2013-14	UNAUDITED ACTUAL 2013-14	VARIANCE ACTUAL TO ACTUAL	VARIANCE ACTUAL TO BUDGET	VARIANCE ACTUAL TO ESTIMATED
Water Sales & Charges	\$ 32,832,548	\$ 35,414,702	\$ 32,498,875	\$ 29,768,613	\$ (3,063,935)	\$ (5,646,089)	\$ (2,730,262)
Sewer Sales & Charges	20,355,689	20,399,236	20,592,161	20,462,099	106,410	62,863	(130,062)
Late Charges	441,627	482,235	445,759	449,277	7,650	(32,957)	3,518
Interest Earnings	17,163	10,260	13,121	9,142	(8,021)	(1,118)	(3,979)
Service Fees - Others	44,198	49,792	41,050	44,372	174	(5,420)	3,322
Installation Charges	101,588	34,372	45,206	69,320	(32,268)	34,948	24,114
Miscellaneous	481,530	392,553	378,363	398,881	(82,649)	6,328	20,518
<b>Total Revenues</b>	<b>\$54,274,343</b>	<b>\$56,783,150</b>	<b>\$54,014,535</b>	<b>\$51,201,705</b>	<b>(\$3,072,638)</b>	<b>(\$5,581,445)</b>	<b>(\$2,812,830)</b>

# Revenues

- **Total revenues of \$51.2 million are (\$2.8 million) below year-end estimates.**
- **Water and Sewer Sales combined finished the year (\$2.9 million) below the year end estimate of \$53.1 million.**
- **Remaining revenue sources of \$971,000 finished \$47,000 over estimate.**

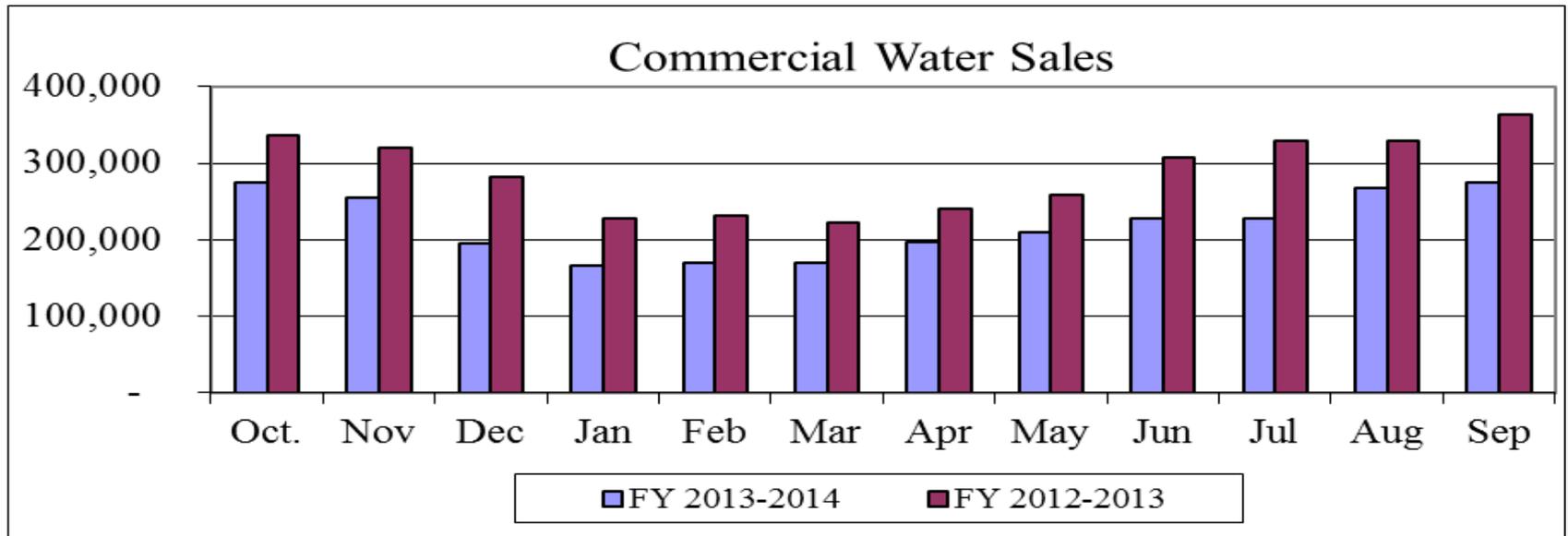
# Revenues

- The City received 24.7” of rain in FY 2013-14, compared to the 26.6” in the previous year and the five-year average of 35.2”.

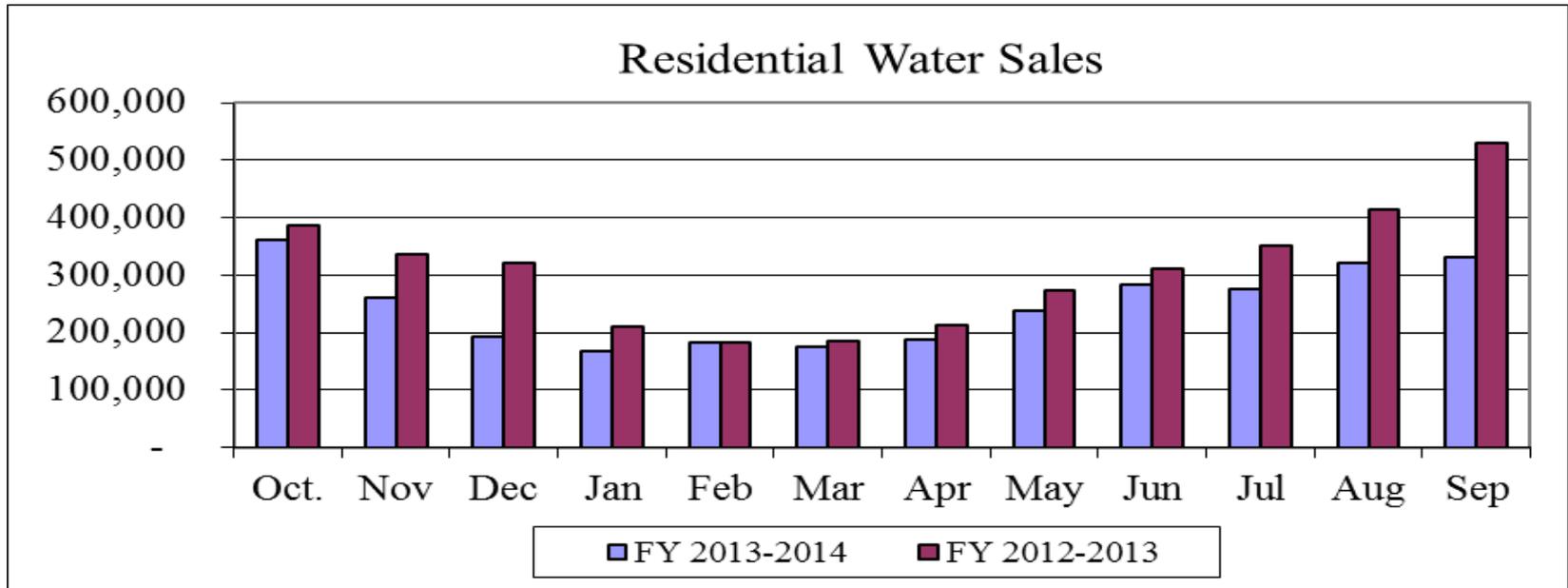


# Revenues

- The following charts indicate Commercial and Residential Water Sales and clearly indicate the resultant sales pattern from the water restrictions as well as the late season rainfall.



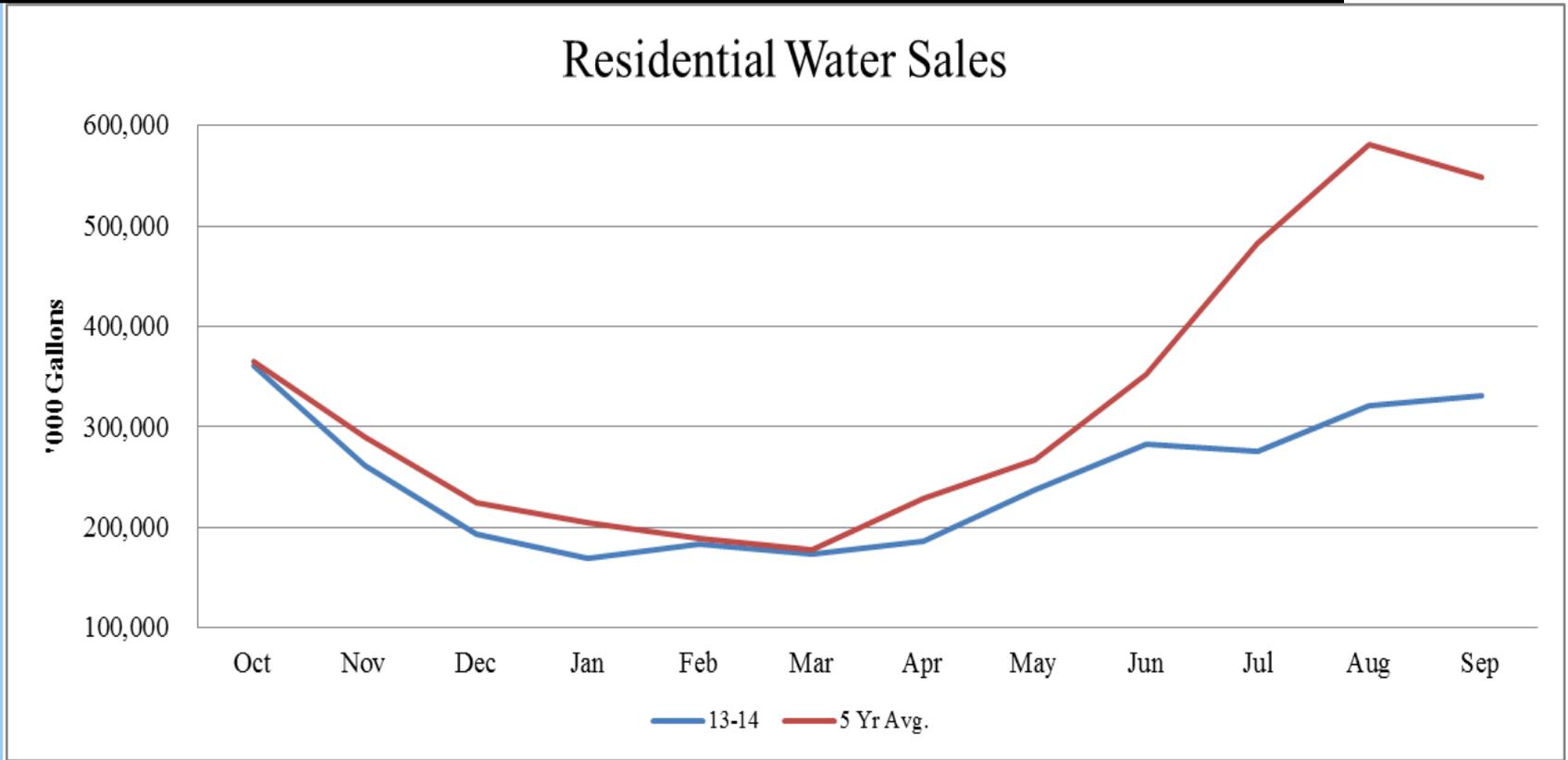
# Revenues



# Revenues

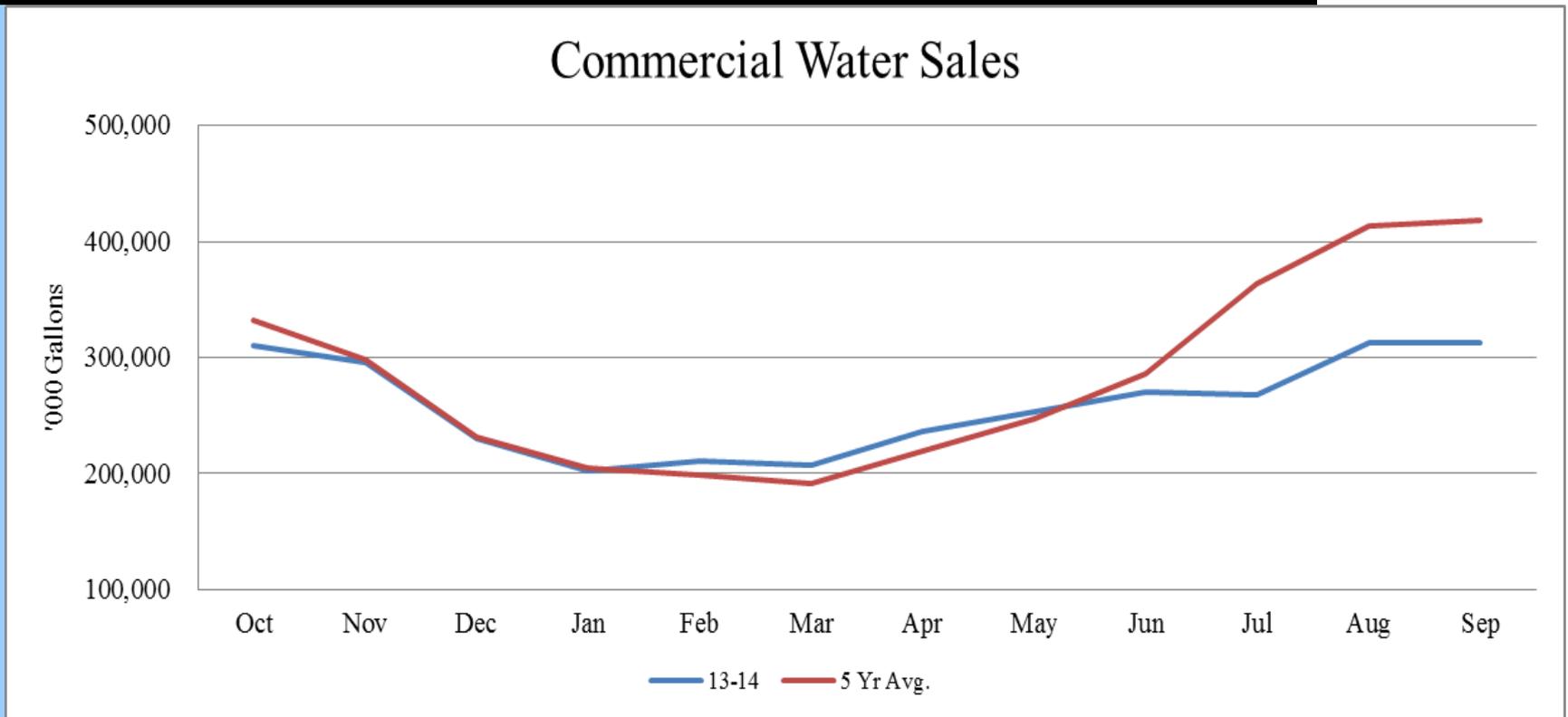
- **Total Water sales of 6.0 billion gallons were (500 million) below estimates and (1.3 billion) gallons below our 5 year average.**
- **Commercial sales 3.0 billion gallons were (448 million) gallons below last year.**
- **Residential sales of 3.0 billion gallons were (738 million) below last year.**

# Residential Water Consumption



Water and Sewer Fund

# Commercial Water Consumption



Water and Sewer Fund

# Total Expenditures & Transfers

Expenditure Category	A	B	C	D	D-A	D-B	D-C
	ACTUAL 2012-2013	BUDGET 2013-14	ESTIMATED 2013-14	UNAUDITED ACTUAL 2013-14	VARIANCE ACTUAL TO ACTUAL	VARIANCE ACTUAL TO BUDGET	VARIANCE ACTUAL TO ESTIMATED
Personal Services	\$6,161,990	\$6,383,767	\$6,111,880	\$6,131,477	(\$30,513)	(\$252,290)	\$19,597
Professional Services	708,145	667,617	676,172	523,665	(184,480)	(143,952)	(152,507)
Maintenance	30,574,540	34,349,647	34,401,643	32,552,005	1,977,465	(1,797,642)	(1,849,638)
Contracts	724,419	728,605	772,666	706,640	(17,779)	(21,965)	(66,026)
Supplies	1,168,598	1,252,728	1,136,879	1,041,865	(126,733)	(210,863)	(95,014)
Capital	229,158	644,929	791,530	455,651	226,493	(189,278)	(335,879)
G & A	3,794,779	3,879,623	3,879,623	3,879,623	84,844	-	-
Franchise Fee	2,659,412	2,790,697	2,654,552	2,511,536	(147,876)	(279,161)	(143,016)
BABIC	466,666	466,666	466,666	466,666	-	-	-
Debt Service	5,072,350	5,150,000	5,150,000	5,150,000	77,650	-	-
<b>Total Transfers &amp; Exp.</b>	<b>\$51,560,057</b>	<b>\$56,314,279</b>	<b>\$56,041,611</b>	<b>\$53,419,128</b>	<b>\$1,859,071</b>	<b>(\$2,895,151)</b>	<b>(\$2,622,483)</b>

**Water and Sewer Fund**

# Total Expenditures & Transfers

- **Total expenditures, including transfers, ended the year (\$2.6 million) below year end estimates.**
- **Personal Services of \$6.1 million were \$19,600 over year-end estimate but (\$252,000) below original budget.**
- **Professional Services recognized savings of (\$152,000) across several departments.**

# Total Expenditures & Transfers

- **The Maintenance Category came in (\$1.8 million) under estimates.**
  - **Wholesale water costs of \$19.0 million include a rebate of (\$1.6 million) based on \$0.45 per 1,000 gallons of unused water.**
  - **Final sewer treatment costs of \$11.5 million were (\$880,000) below the original budget and year-end estimates of \$12.3 million.**

# Water and Sewer Services Expenditures

	A	B	C	D	D-A	D-B	D-C
	ACTUAL 2012-2013	BUDGET 2013-14	ESTIMATED 2013-14	UNAUDITED ACTUAL 2013-14	VARIANCE ACTUAL TO ACTUAL	VARIANCE ACTUAL TO BUDGET	VARIANCE ACTUAL TO ESTIMATED
NTMWD Water	\$ 17,868,807	\$ 19,916,305	\$ 19,916,305	\$18,974,257	\$1,105,450	(\$942,048)	(\$942,048)
NTMWD Regional Sewer	4,325,885	4,859,303	4,859,303	4,451,787	125,902	(407,516)	(407,516)
NTMWD Upper East Fork	1,854,136	2,078,640	2,078,640	1,910,299	56,163	(168,341)	(168,341)
Dallas Sewer	2,441,657	2,627,034	2,627,034	2,323,995	(117,662)	(303,039)	(303,039)
Garland Sewer	2,781,924	2,782,105	2,782,105	2,781,924	-	(181)	(181)
<b>Tot Water &amp; Sewer</b>	<b>\$29,272,408</b>	<b>\$32,263,387</b>	<b>\$32,263,387</b>	<b>\$30,442,261</b>	<b>\$1,169,853</b>	<b>(\$1,821,126)</b>	<b>(\$1,821,126)</b>

**Water and Sewer Fund**

# Total Expenditures & Transfers

- The remaining categories combine for an additional (\$640,000) savings from the estimated budget of \$9.7 million.
- The fund finishes the year with 80.9 days of fund balance, a slight increase from the 80.1 estimated and 9.1 days below the adopted financial policy of 90 days.

# **Solid Waste Services Fund**



# Fund Summary

	A	B	C	D	D-A	D-B	D-C
	ACTUAL 2012-2013	BUDGET 2013-14	ESTIMATED 2013-14	UNAUDITED ACTUAL 2013-14	VARIANCE ACTUAL TO ACTUAL	VARIANCE ACTUAL TO BUDGET	VARIANCE ACTUAL TO ESTIMATED
Beginning Balance	\$4.0 M	\$3.8 M	\$3.7 M	\$3.7 M	(\$0.2 M)	(\$0.1 M)	-
Revenues	\$12.4 M	\$12.7 M	\$12.7 M	\$12.7 M	\$0.3 M	-	-
Expenditures & Transfers	\$12.6 M	\$13.2 M	\$12.9 M	\$12.3 M	(\$0.3 M)	(\$0.9 M)	(\$0.6 M)
Ending Balance	\$3.7 M	\$3.3 M	\$3.6 M	\$4.2 M	\$0.5 M	\$0.9 M	\$0.6M
Days of Fund Balance	108.59	90.59	102.08	125.35			

**Solid Waste Services Fund**

# Revenues

	A	B	C	D	D-A	D-B	D-C
	ACTUAL 2012-2013	BUDGET 2013-14	ESTIMATED 2013-14	UNAUDITED ACTUAL 2013-14	VARIANCE ACTUAL TO ACTUAL	VARIANCE ACTUAL TO BUDGET	VARIANCE ACTUAL TO ESTIMATED
Residential Collections	\$5,143,747	\$5,157,344	\$5,172,286	\$5,181,346	\$37,599	\$24,002	\$9,060
Commercial Collections	6,504,557	6,739,921	6,674,570	6,706,260	201,703	(33,661)	31,690
Rate Stabilization	-	-	-	-	-	-	-
BABIC Program	466,666	466,666	466,666	466,666	-	-	-
Other Revenue	260,310	337,483	420,157	367,092	106,782	29,609	(53,065)
Interest Income	2,216	2,690	2,081	2,694	478	4	613
<b>Total Revenues</b>	<b>\$12,377,496</b>	<b>\$12,704,104</b>	<b>\$12,735,760</b>	<b>\$12,724,058</b>	<b>\$346,562</b>	<b>\$19,954</b>	<b>(\$11,702)</b>

# Revenues

- **Total revenues finished the year (\$11,700) below year-end estimate of \$12.7 million.**
- **Residential revenues were \$9,000 over estimated year-end position.**
- **Commercial Collections finished the year \$32,000 over estimate.**
- **Other Revenue which finished the year (\$53,000) below its estimated position.**
- **Interest Earnings were \$613 above estimate.**

# Total Expenditures & Transfers

	A	B	C	D	D-A	D-B	D-C
	ACTUAL 2012-2013	BUDGET 2013-14	ESTIMATED 2013-14	UNAUDITED ACTUAL 2013-14	VARIANCE ACTUAL TO ACTUAL	VARIANCE ACTUAL TO BUDGET	VARIANCE ACTUAL TO ESTIMATED
Personal Services	\$4,276,264	\$4,287,234	\$4,124,965	\$4,127,449	(\$148,815)	(\$159,785)	\$2,484
Professional Services	25,075	19,318	172,617	172,506	147,431	153,188	(111)
Maintenance	3,498,263	4,207,362	3,818,597	3,208,703	(289,560)	(998,659)	(609,894)
Contracts	266,927	245,659	305,089	314,459	47,532	68,800	9,370
Supplies	192,704	221,670	254,477	230,378	37,674	8,708	(24,099)
Capital	-	-	-	-	-	-	-
G & A Transfer	2,069,161	2,122,106	2,122,106	2,122,106	52,945	-	-
Franchise Fee	582,431	594,863	592,343	594,380	11,949	(483)	2,037
Debt Service	1,336,800	1,490,975	1,490,975	1,490,975	154,175	-	-
Special Projects	350,000	-	-	-	(350,000)	-	-
<b>Total Exp and Transfers</b>	<b>\$12,597,625</b>	<b>\$13,189,187</b>	<b>\$12,881,169</b>	<b>\$12,260,956</b>	<b>(\$336,669)</b>	<b>(\$928,231)</b>	<b>(\$620,213)</b>

**Solid Waste Services Fund**

# Total Expenditures & Transfers

- Total Expenditures and Transfers, ended the year (\$620,000) below estimates of \$12.9 million.
- The Maintenance category accounts for (\$610,000) of the savings ending the year at \$3.2 million.
  - Actual disposal costs of \$32.47 per ton were (\$5.91) or - 15.4% lower than original NTMWD estimates. In addition, the City's total tonnage of 90,028 amounted to only 15.9% of the total for the 5 member cities.

# Total Expenditures & Transfers

- **With combined expenses of \$9.1 million, all other expenditure categories account for the remaining (\$10,000) savings.**
- **Solid Waste will end the year with 125.4 days in fund balance, or 35.4 days in excess of the Council approved policy of “90 Days”. The additional days in fund balance allow for future contingencies.**

# Golf Fund

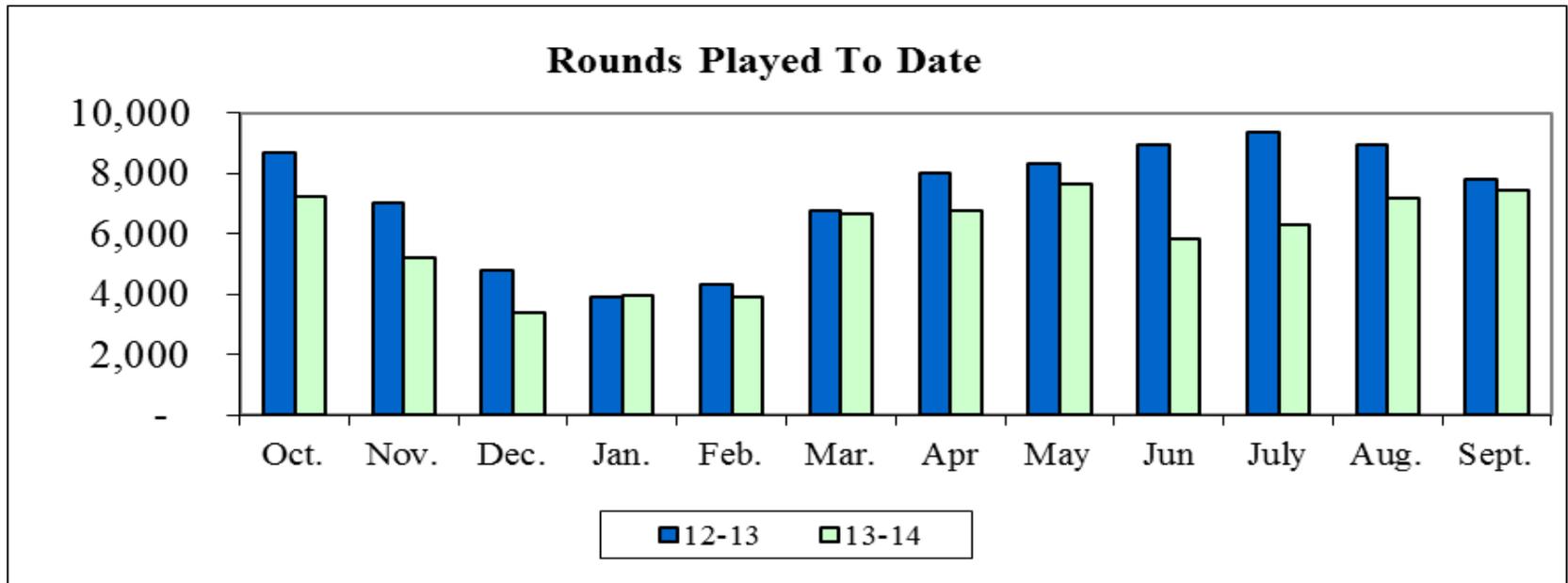


# Fund Summary

	A	B	C	D	D-A	D-B	D-C
	ACTUAL 2012-2013	BUDGET 2013-14	ESTIMATED 2013-14	UNAUDITED ACTUAL 2013-14	VARIANCE ACTUAL TO ACTUAL	VARIANCE ACTUAL TO BUDGET	VARIANCE ACTUAL TO ESTIMATED
Beginning Balance	\$0.2 M	\$0.2 M	\$0.2 M	\$0.2 M	-	-	-
Revenues	\$2.3 M	\$2.3 M	\$2.2 M	\$2.2 M	(\$0.2 M)	(\$0.1 M)	-
Expenditures & Transfers	\$2.3 M	\$2.3 M	\$2.1 M	\$2.1 M	(\$0.2 M)	(\$0.1 M)	-
Ending Balance	\$0.2 M	\$0.2 M	\$0.3 M	\$0.3 M	\$0.1 M	-	-
Days of Fund Balance	30.50	39.78	52.85	47.54			

# Rounds Played

- For FY 2013-14, total rounds played of 71,488 represent a decrease of (15,515) rounds from the 87,003 rounds played last year.



# Revenues

- **Green Fees finished the year (\$27,000) below year-end estimates of \$1.4 million.**
- **Cart Fees decreased (\$11,000) from estimate.**
- **Remaining revenues totaling \$391,000 were \$4,400 over estimates.**

# Total Expenditures & Transfers

	A	B	C	D	D-A	D-B	D-C
	ACTUAL 2012-2013	BUDGET 2013-14	ESTIMATED 2013-14	UNAUDITED ACTUAL 2013-14	VARIANCE ACTUAL TO ACTUAL	VARIANCE ACTUAL TO BUDGET	VARIANCE ACTUAL TO ESTIMATED
Personal Services	\$933,810	\$967,567	\$951,205	\$988,450	\$54,640	\$20,883	\$37,245
Professional Services	185,196	246,029	245,329	234,809	49,613	(11,220)	(10,520)
Maintenance	227,367	259,388	256,600	277,420	50,053	18,032	20,820
Contracts	112,536	133,980	130,135	107,652	(4,884)	(26,328)	(22,483)
Supplies	374,053	403,000	382,323	355,051	(19,002)	(47,949)	(27,272)
Capital	119,453	40,500	40,266	40,203	(79,250)	(297)	(63)
G & A	92,148	94,175	94,175	94,175	2,027	-	-
Special Projects	285,000	95,000	-	-	(285,000)	(95,000)	-
<b>Total Expenditures and Transfers</b>	<b>\$2,329,563</b>	<b>\$2,239,639</b>	<b>\$2,100,033</b>	<b>\$2,097,760</b>	<b>(\$231,803)</b>	<b>(\$141,879)</b>	<b>(\$2,273)</b>

# Expenditures

- **Total Expenditures finished the year (\$2,300) below the year-end estimate with minor increases and decreases in the individual categories.**
- **The fund will end the year with \$273,000 in fund balance in preparation for the planned Course 1 renovation set to begin this Winter.**

# **Hotel/Motel Tax Fund**



# Fund Summary

	A	B	C	D	D-A	D-B	D-C
	ACTUAL 2012-2013	BUDGET 2013-14	ESTIMATED 2013-14	UNAUDITED ACTUAL 2013-14	VARIANCE ACTUAL TO ACTUAL	VARIANCE ACTUAL TO BUDGET	VARIANCE ACTUAL TO ESTIMATED
Beginning Balance	\$1.0 M	\$0.8 M	\$1.2 M	\$1.2 M	\$0.2 M	\$0.4 M	-
Revenues	\$5.4 M	\$5.5 M	\$5.7 M	\$5.9 M	\$0.6 M	\$0.4 M	\$0.2 M
Expenditures	\$5.2 M	\$5.5 M	\$5.5 M	\$5.1 M	-	(\$0.3 M)	(\$0.3 M)
Ending Balance	\$1.2 M	\$0.8 M	\$1.4 M	\$1.9 M	\$0.8 M	\$1.1.8 M	\$0.6 M

**Hotel/Motel Tax Fund**

# Revenues

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>D-A</b>	<b>D-B</b>	<b>D-C</b>
	<b>ACTUAL 2012-2013</b>	<b>BUDGET 2013-14</b>	<b>ESTIMATED 2013-14</b>	<b>UNAUDITED ACTUAL 2013-14</b>	<b>VARIANCE ACTUAL TO ACTUAL</b>	<b>VARIANCE ACTUAL TO BUDGET</b>	<b>VARIANCE ACTUAL TO ESTIMATED</b>
Tax Revenues	\$3,321,885	\$3,325,990	\$3,604,209	\$3,665,107	343,221	339,116	60,898
Parking Fees	199,859	215,000	220,476	229,778	29,919	14,778	9,302
Eisemann Center	1,829,139	1,947,103	1,843,310	2,016,946	187,807	69,843	173,636
Interest Income	871	1,025	1,351	1,971	1,100	946	620
<b>Total Revenues</b>	<b>\$5,351,754</b>	<b>\$5,489,118</b>	<b>\$5,669,346</b>	<b>\$5,913,802</b>	<b>\$562,047</b>	<b>\$424,683</b>	<b>\$244,456</b>

**Hotel/Motel Tax Fund**

# Revenues

- **Total revenues finished the year \$244,000 over year-end estimates.**
- **Hotel occupancy taxes ended the year \$61,000 over the estimate \$3.7 M .**
- **Eisemann Center revenues and Parking Fees finished the year \$183,000 over mid-year estimates.**

# Total Expenditures & Transfers

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>D-A</b>	<b>D-B</b>	<b>D-C</b>
	<b>ACTUAL 2012-2013</b>	<b>BUDGET 2013-14</b>	<b>ESTIMATED 2013-14</b>	<b>UNAUDITED ACTUAL 2013-14</b>	<b>VARIANCE ACTUAL TO ACTUAL</b>	<b>VARIANCE ACTUAL TO BUDGET</b>	<b>VARIANCE ACTUAL TO ESTIMATED</b>
Operating Expenditures	\$4,299,718	\$4,386,775	\$4,410,329	\$4,236,505	(\$63,213)	(\$150,270)	(\$173,824)
Other Uses	315,795	440,000	455,200	415,086	99,291	(24,914)	(40,114)
Transfer To General Fund - CVB	294,000	412,000	348,005	246,000	(48,000)	(166,000)	(102,005)
G & A	250,000	250,000	250,000	250,000	-	-	-
<b>Total Expenditures and Transfers</b>	<b>\$5,159,513</b>	<b>\$5,488,775</b>	<b>\$5,463,534</b>	<b>\$5,147,591</b>	<b>(\$11,922)</b>	<b>(\$341,184)</b>	<b>(\$315,943)</b>

**Hotel/Motel Tax Fund**

# Total Expenditures & Transfers

- **Total Expenditures and Transfers are (\$316,000) below year-end estimate.**
- **Eisemann Center operating expenditures finished the year (\$144,000) below the year-end estimates.**
  - **Eisemann operations contributing (\$117,000) of that savings.**
  - **Eisemann Presents an additional (\$27,000) in cost containment.**
- **The Parking Garage finished (\$30,000) under year-end estimates.**
- **Convention and Visitors Bureau transfer was reduced (\$102,000) to match expenditures in the General Fund.**

# **City of Richardson**

**Year End Financial Report  
November 10, 2014  
City Council Work Session**



# Zoning Request Change Notification Enhancements



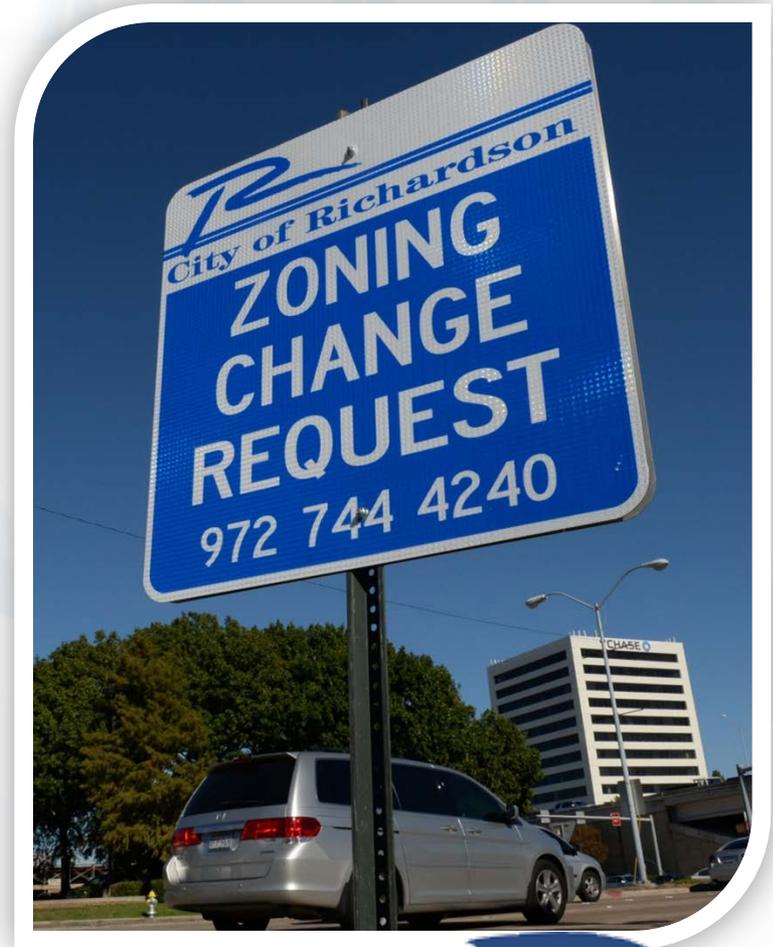
# Current Practice For Rezoning Notification

- Mail notification (200 feet; 10 days prior to CPC hearing)
- 2<sup>nd</sup> Notice Mailing (200 feet; 10 days prior to Council meeting)
- Publication in newspaper of record (15 days prior to Council public hearing)
- Post agenda at City Hall and on City's website
- Post packet and full information available on City's website
- Post signs on subject property...



# On-site Sign Notification

- Richardson Posts All Properties
  - At least 10 days prior to CPC hearings
  - Signs maintained until case completes process



# Council Goals

- To have clear, easy to understand processes and policies that make it easy to do business with the City.
- For Richardson to be a place where people are proud to live, work, and engage in the community.



# Proposed Revisions – Sign Notification

- Current



Title

Phone



# Proposed Revision – Web Service

- Current

## DEVELOPMENT STATUS

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Print

Below is a list of development projects currently under consideration or recently approved by staff within Richardson categorized by type.

- The City Council (Council) and/or the City Plan Commission (CPC) review and vote on Zoning/Special Permit, Variance, and Development Plan applications as noted below. The Council and CPC meet in the City Council Chambers at Richardson City Hall, 411 West Arapaho Road. A study session precedes each meeting.
  - The CPC generally meets the first and third Tuesdays of each month at 7:00 p.m.
  - The Council typically holds their business meetings on the second and fourth Mondays of each month at 7:30 p.m.
  - The City Council and the City Plan Commission do not meet on holidays and may occasionally cancel a meeting for lack of agenda items or other reasons.
- The City Council has authorized City staff to administrative approve minor amendments to previously approved site and landscape plans under specific conditions (see [Administrative Approval Process](#)).

### [Current Development Status Map](#)

### [Development Status Report & Map Archive](#)

Name/Location	Project Information	Status	Links
<b>Zoning/Special Permits</b>			
A ZF 14-28 Hertz Car Rental 233 N. Central Expy.	A request for approval of a Special Permit for a motor vehicle rental located in a single-tenant building and offering more than ten (10) vehicles for rent in conjunction with motor vehicle sales/leasing – used. The property is zoned C-M Commercial and located at 233 N. Central Expressway, west side of the expressway, north of Belt Line Road. Applicant: John Elledge, representing the Hertz Corporation. <i>Staff: Chris Shacklett.</i>	<b>City Plan Commission</b> October 9, 2014 <i>Recommended Approval</i>  <b>City Council</b> October 27, 2014 <i>Approved</i>	<a href="#">Notice</a>  <a href="#">Staff Report</a>
B ZF 14-28	A request for conversion of Ordinance	City Plan	<a href="#">Notice</a>



# Proposed Revisions – Sign Notification

- Proposed



City of Richardson



**ZONING  
CHANGE  
REQUEST**

**CASE # XX-XX**  
cor.net/ZoningRequest

972-744-4240

Title

Case #

Phone

New Domain



# Proposed Revision – Online Access

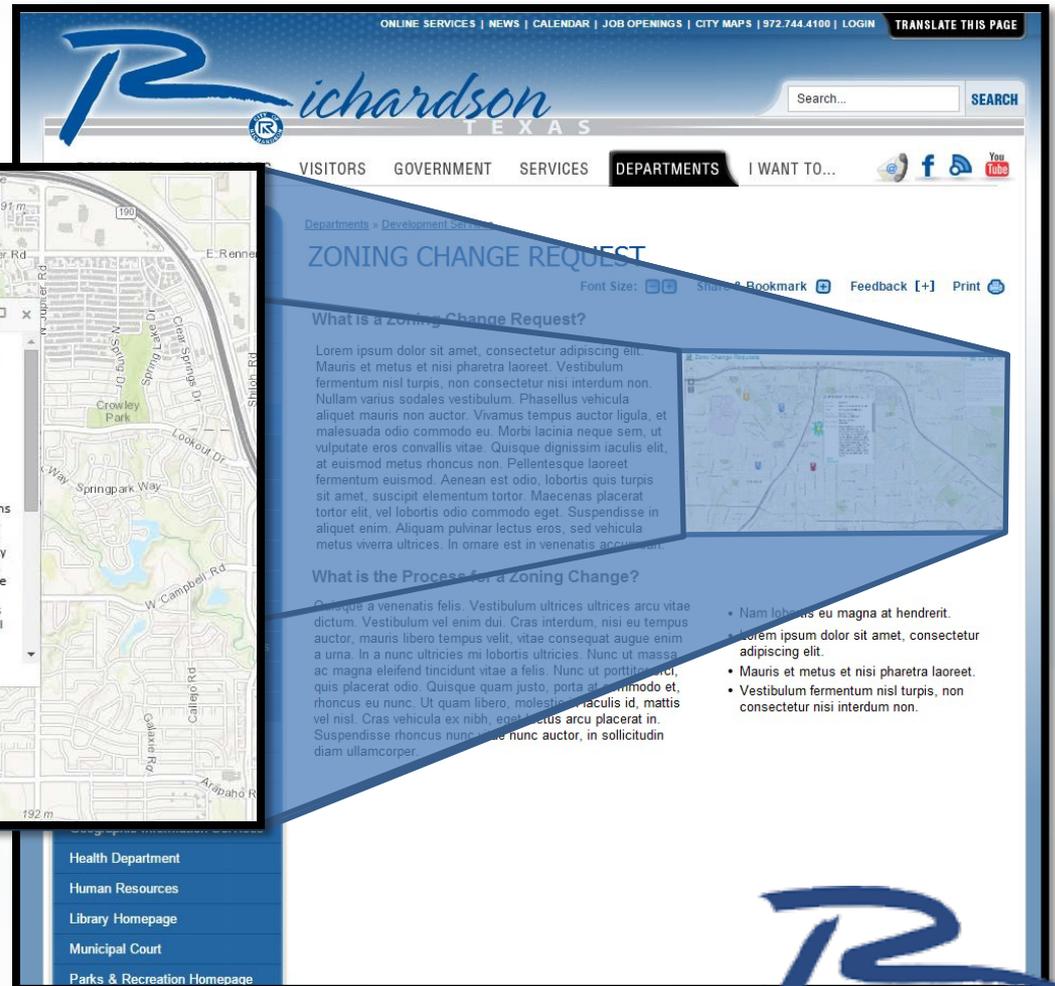
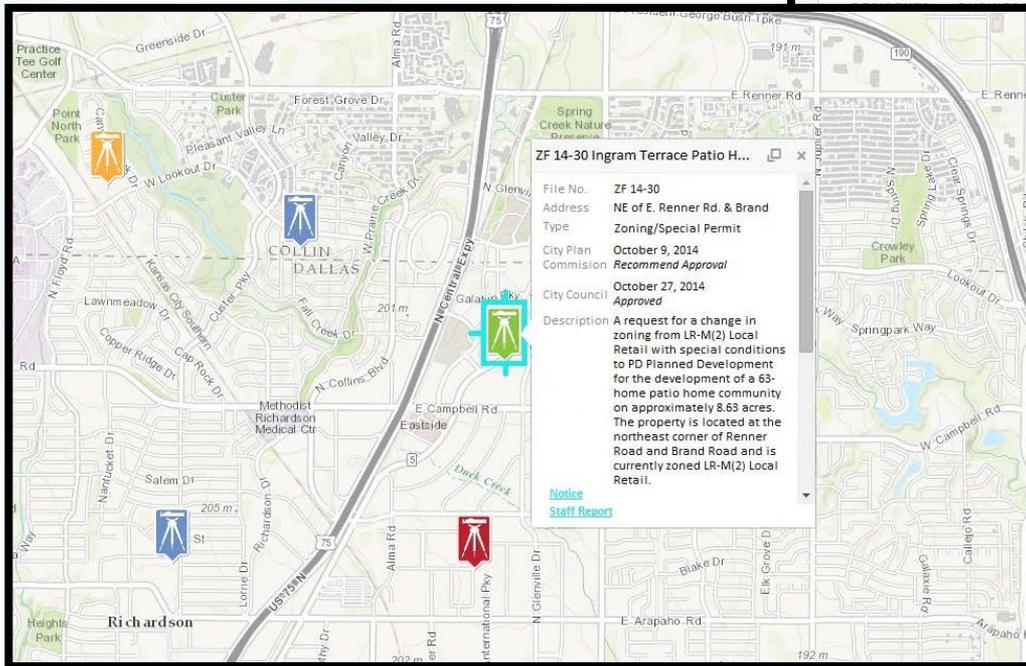
- Homepage

The screenshot shows the homepage of the City of Richardson, Texas. At the top, there is a navigation bar with links for ONLINE SERVICES, NEWS, CALENDAR, JOB OPENINGS, CITY MAPS, and a phone number (972.744.4100). A search bar is located to the right of the navigation bar. Below the navigation bar is a main banner for the 42nd Annual Christmas Parade, featuring a marching band and the text "Click here for more information". To the left of the banner are four buttons: STAGE 3 WINTER, EISEMANN CENTER HOLIDAY EVENTS, CHRISTMAS PARADE, and Santa's Village. Below the banner is a horizontal menu with icons and labels for TRANSPARENCY, ZONING CHANGE REQUEST, EPCLA INFORMATION, TRASH & RECYCLING, EMPLOYMENT, and PERMITS. The ZONING CHANGE REQUEST button is highlighted with a blue callout box that contains a camera icon and the text "ZONING CHANGE REQUEST". Below the menu are sections for NEWS, EVENTS, and MEETINGS. The NEWS section includes a "ROAD CLOSED" notice for Buckingham Road and a Charter Review Commission Public Meeting notice. The EVENTS section lists a City Wide Pet Day, a City Council Worksession and Regular Meeting, and an Arts Commission Meeting. A calendar for November 2014 is also visible, with the 6th of November highlighted. The bottom of the page features a "Week in Review" section and a "FULL CALENDAR" button.



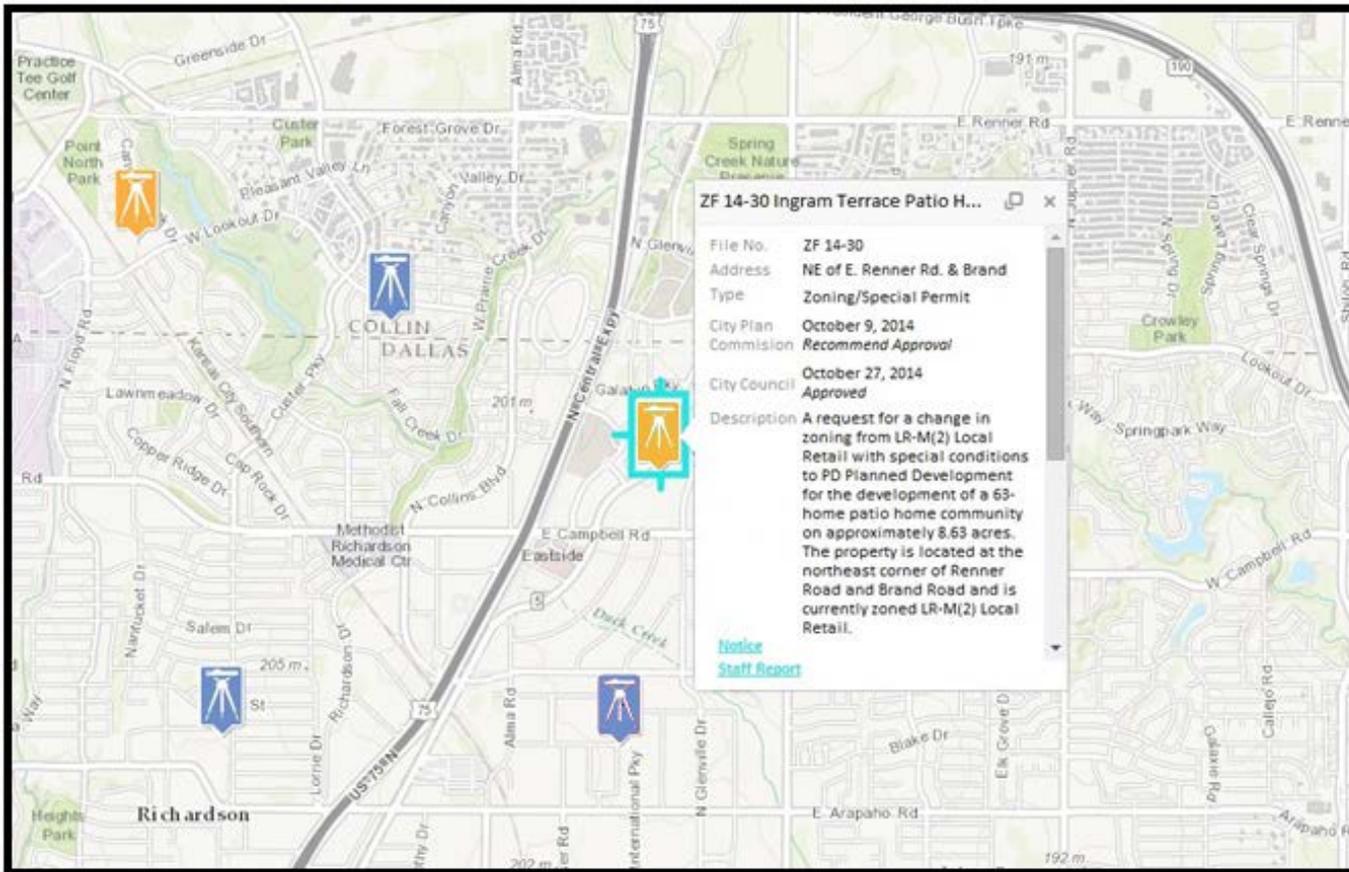
# Proposed Revision – Online Access to Information

- Landing Page



# Proposed Revision – Online Access to Information

- Interactive map



CPC

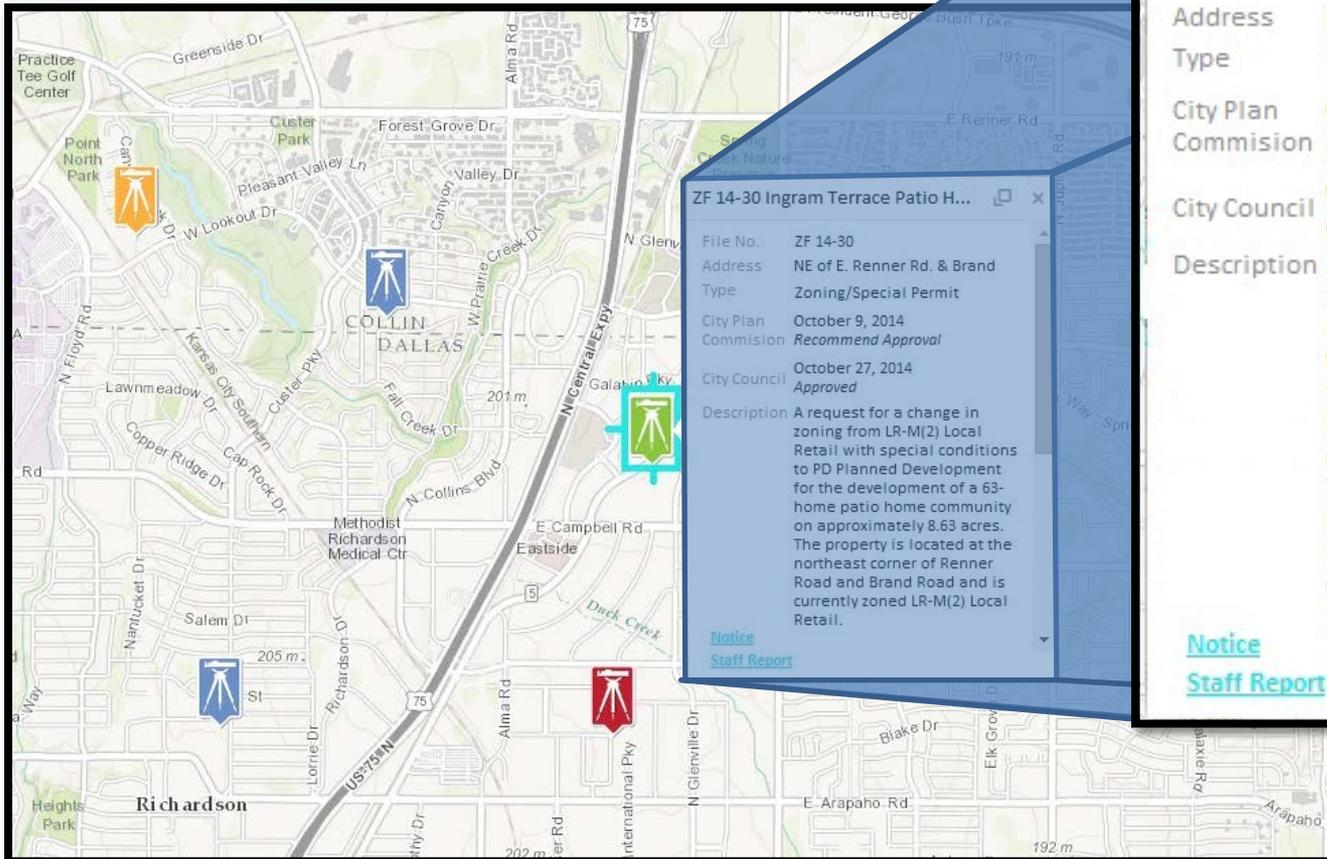


Council



# Proposed Revision – Online Access to Information

- Interactive map



ZF 14-30 Ingram Terrace Patio H... [Close]

File No.	ZF 14-30
Address	NE of E. Renner Rd. & Brand
Type	Zoning/Special Permit
City Plan Commission	October 9, 2014 <i>Recommend Approval</i>
City Council	October 27, 2014 <i>Approved</i>
Description	A request for a change in zoning from LR-M(2) Local Retail with special conditions to PD Planned Development for the development of a 63-home patio home community on approximately 8.63 acres. The property is located at the northeast corner of Renner Road and Brand Road and is currently zoned LR-M(2) Local Retail.

[Notice](#)  
[Staff Report](#)



# Council Strategies

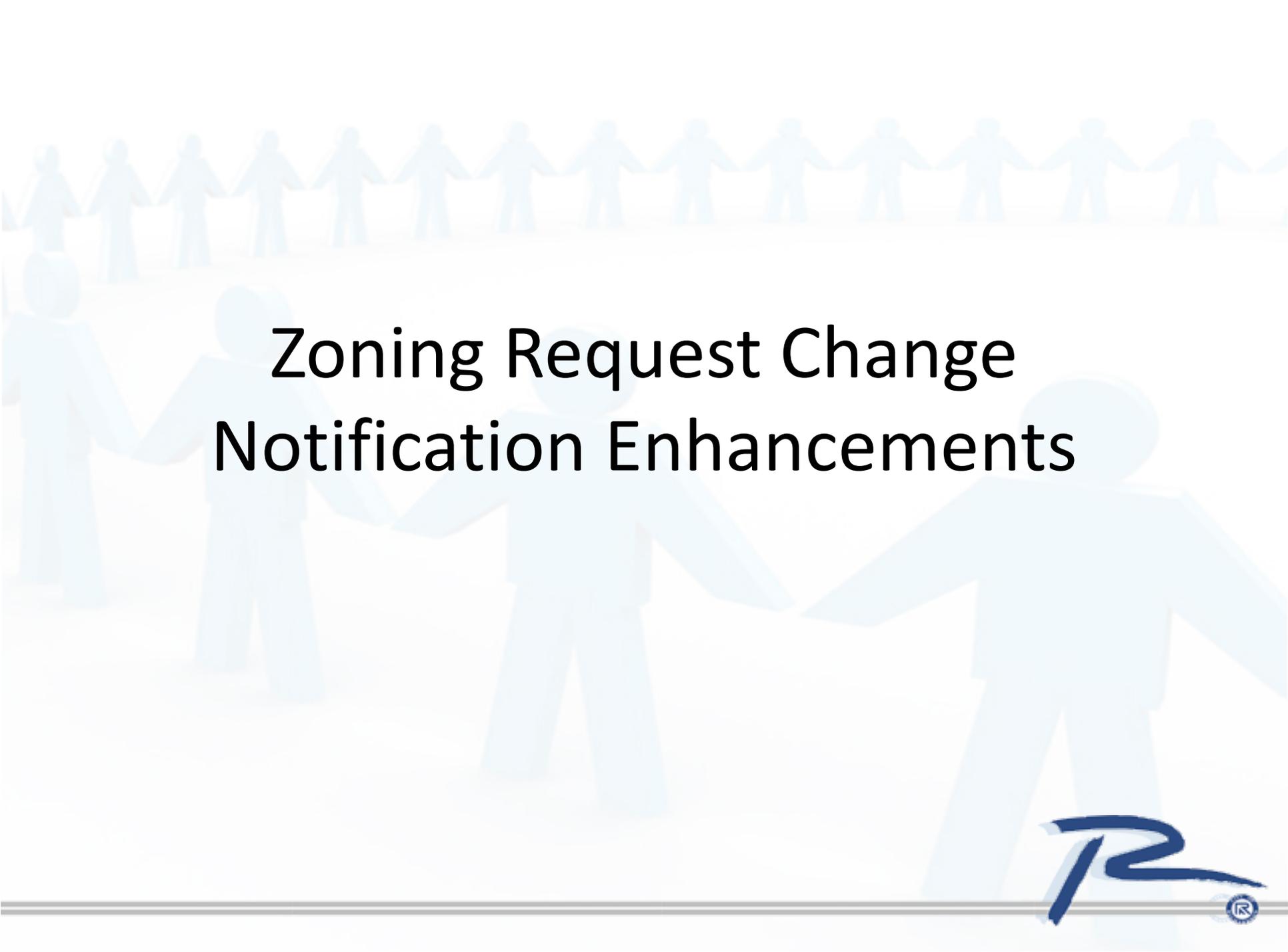
- Appropriate use of technology
- Improvement of accessibility
- Improvement of documentation, processes, structure, and services
- Increasing sense of community
- Improve customer experience and interaction with the City
- Improve communication



# Proposed Next Steps

- Signs construction available quickly, but placement contingent on webpage development
- Webpage development in design stage / awaiting feedback and approval
- Anticipated launch date: January 2015





# Zoning Request Change Notification Enhancements

