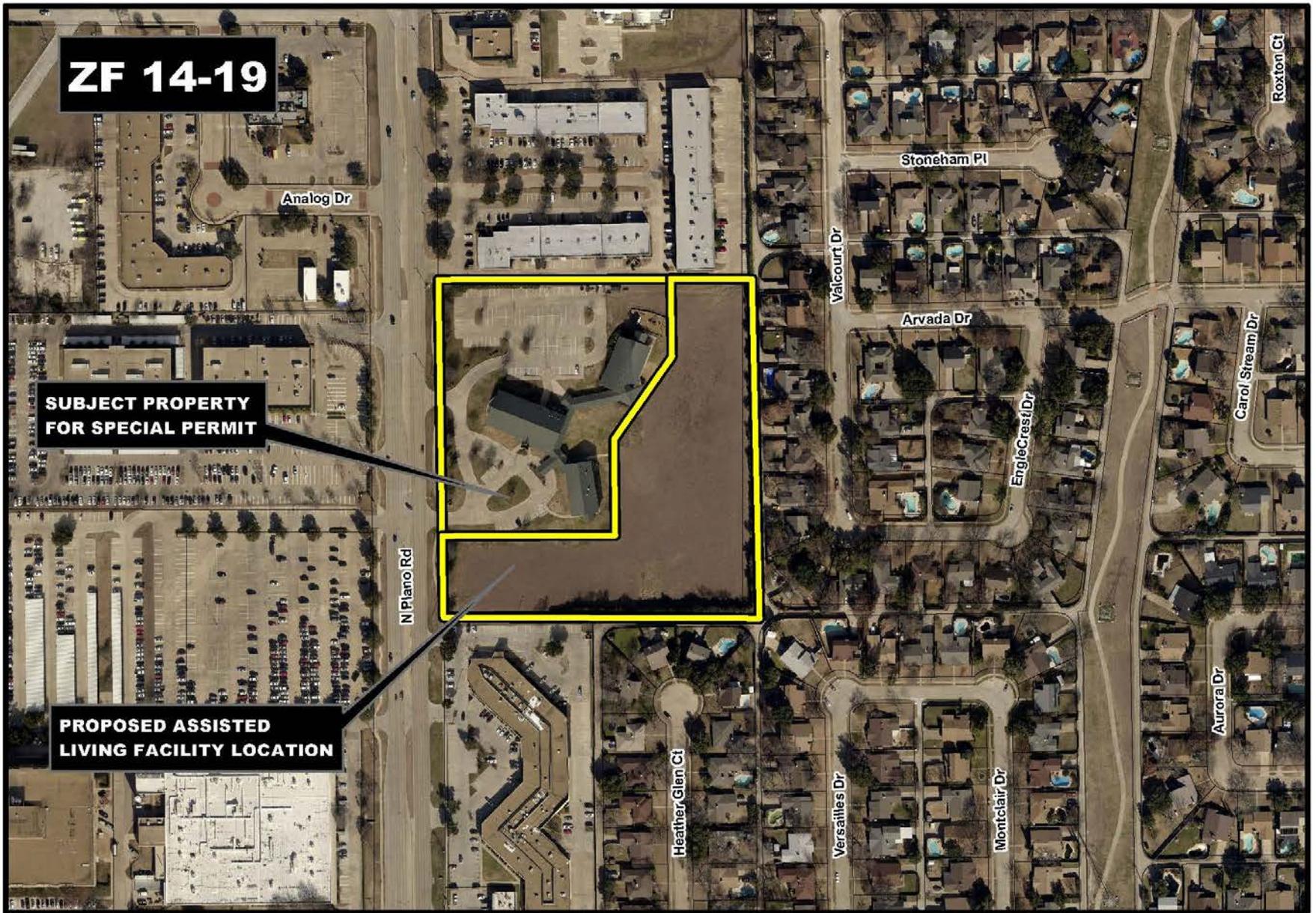


City Council Work Session Handouts

August 25, 2014

- I. Review and Discuss Zoning File 14-19
- II. Review and Discuss Zoning File 14-21
- III. Review and Discuss Zoning File 14-22
- IV. Proposed Fiscal Year 2014-2015 Budget and Tax Rate
- V. Review and Discuss August 6, 2014 Sign Control Board Minutes
- VI. Review and Discuss Update on the Development of a Neighborhood Park in the Northrich Neighborhood
- VII. Review and Discuss the KCS Lookout Crossing and Regional System Maintenance Update
- VIII. Review and Discuss the 2014 Community Revitalization Awards Program

Agenda Item 7
ZF 14-19 Special Permit
Assisted Living Facility

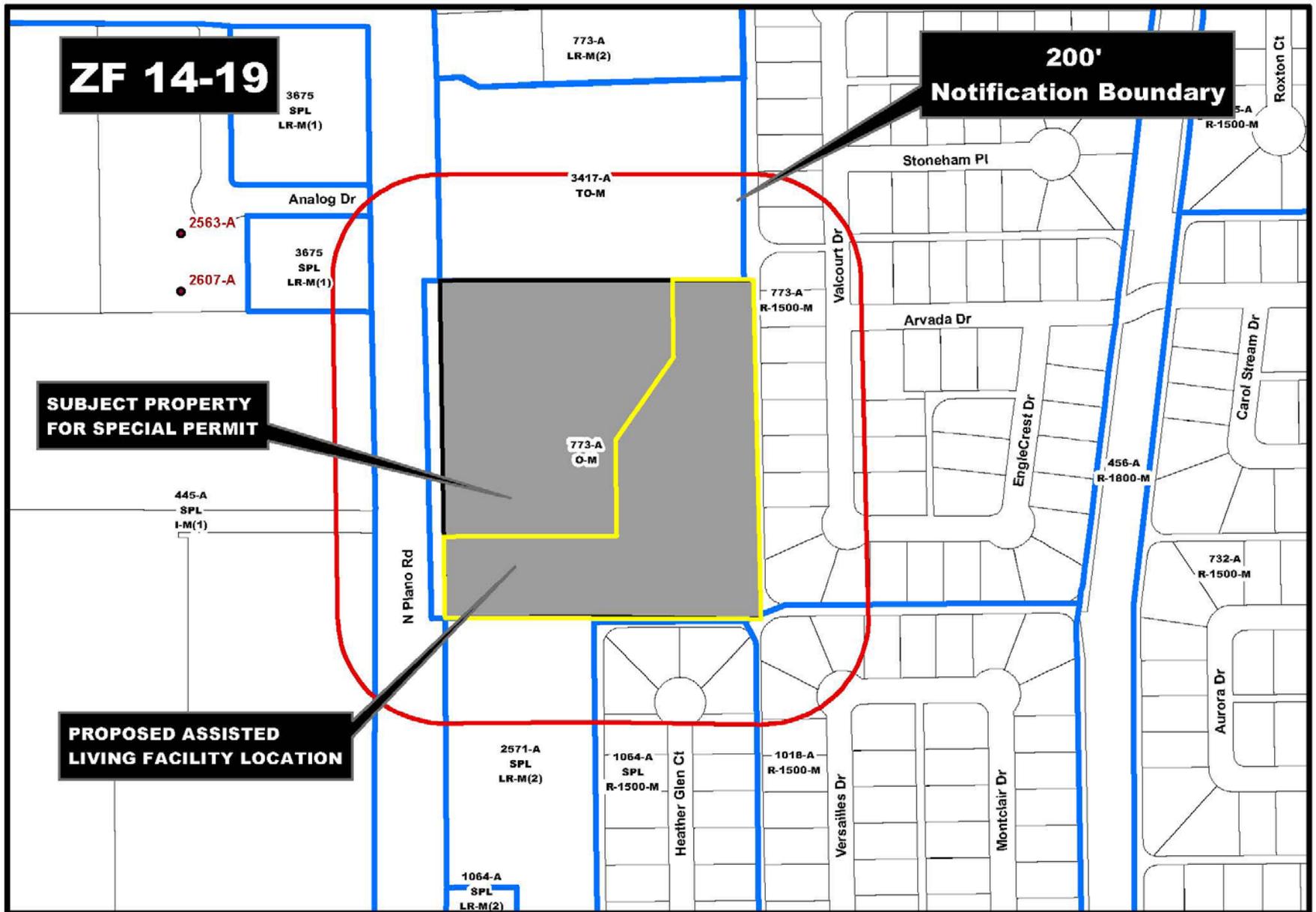


ZF 14-19 Aerial Map

Updated By: shacklett, Update Date: July 16, 2014
File: DSM\Mapping\Cases\Z12014\ZF1419\ZF1419 ortho.mxd

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.





ZF 14-19 Notification Map

Updated By: shacklettc, Update Date: July 16, 2014
 File: DSMMapping\Cases\Z2014\ZF1419\ZF1419 notification.mxd

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.

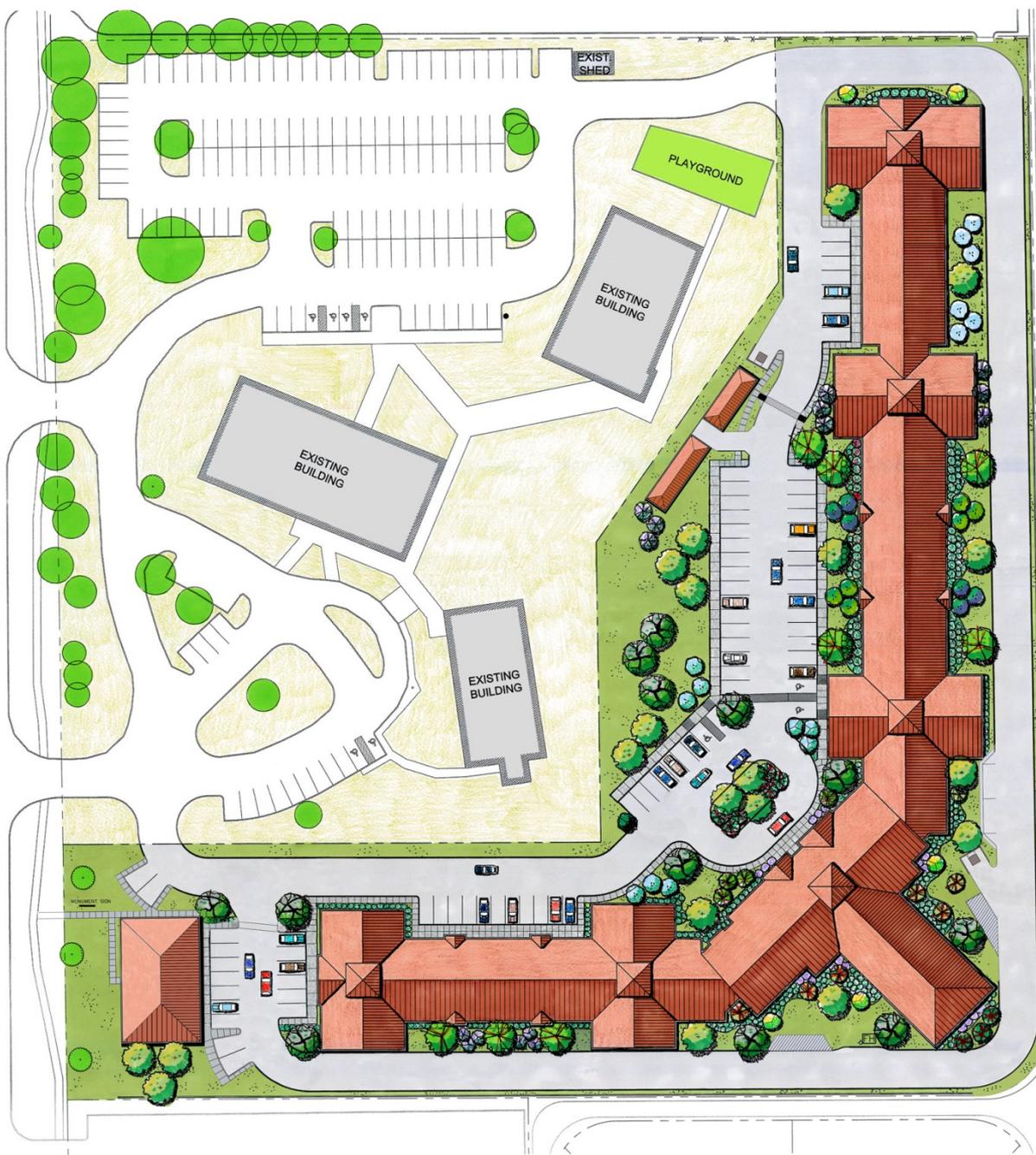




Plano Road

Oblique Aerial
Looking East

N. PLANO ROAD



Zoning Exhibit



MAIN ENTRANCE ELEVATION - SECONDARY BUILDING



END ELEVATION - SOUTH WING



MAIN ENTRANCE - ELEVATION



REAR ELEVATION - COMMON AREA

Twin Rivers

Exhibit D-1 - Color Elevations for Option 1

Option 1 Elevations

**Twin Rivers Assisted Living & Memory Care Community
Color Elevations, Option #2**



Main Entrance – Primary Building (Porte-Cochere Not Shown)



Main Entrance – Secondary Building



Rear Elevation, Main Common Area– Primary Building



End Elevation, South Wing – Primary Building

Exhibit D-2 - Color Elevations for Option 2

Option 2 Elevations



MAIN ENTRANCE ELEVATION - SECONDARY BUILDING



END ELEVATION - SOUTH WING



MAIN ENTRANCE - ELEVATION



REAR ELEVATION - COMMON AREA

Twin Rivers

Option 1 Elevations



Main Entrance - Primary Building (Porte-Cochere Not Shown)



Main Entrance - Secondary Building

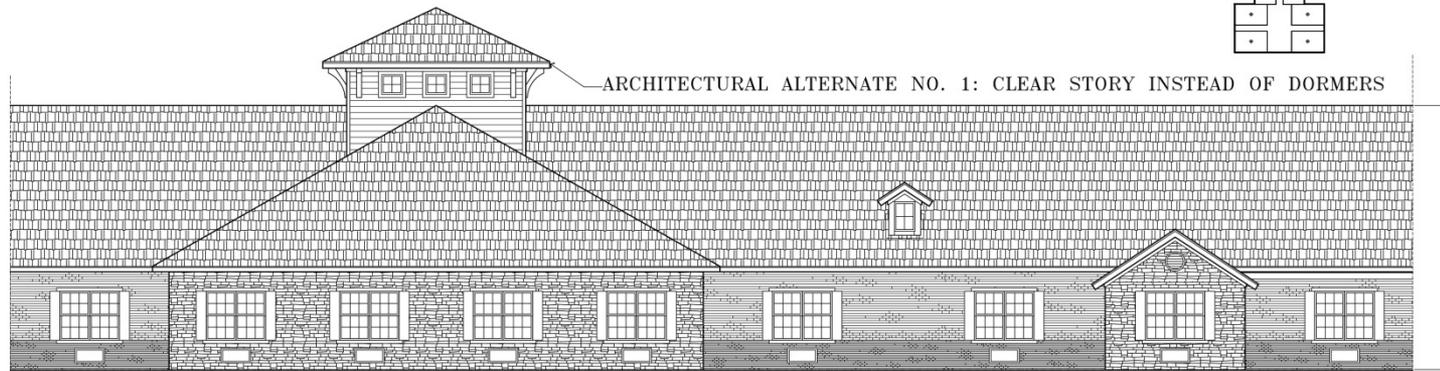
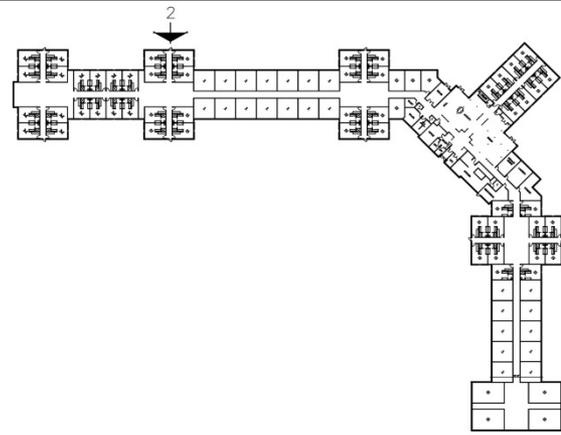


Rear Elevation, Main Common Area- Primary Building

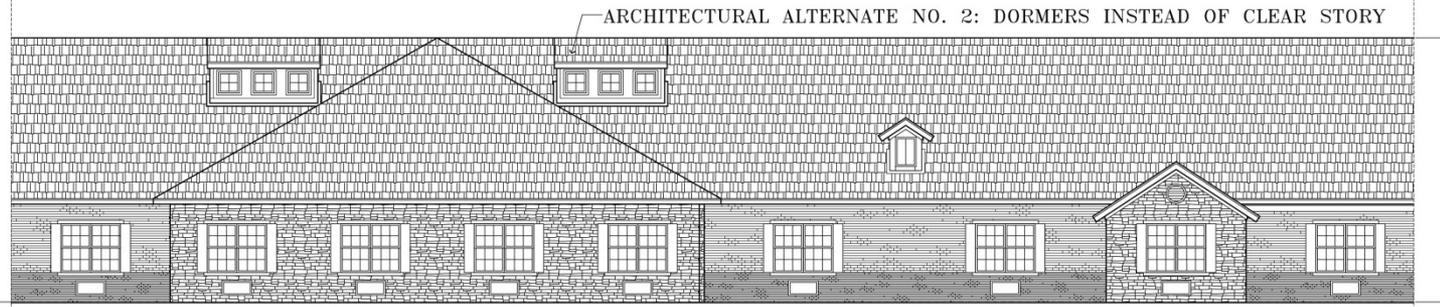


End Elevation, South Wing - Primary Building

Option 2 Elevations



PARTIAL ELEVATION 2
 SCALE: 3/16"=1'-0"



ALTERNATE PARTIAL ELEVATION 2
 SCALE: 3/16"=1'-0" (DORMERS IN PLACE OF CLEAR STORIES)

Light Well/Dormer Comparison

Exhibit C-5

Light Well / Dormer Alternative



Exhibit E - Color Rendering of Option 2

Option 2 Rendering



**Looking East at
Subject Property**

(1)



**Looking North along
West Property Line**

(2)



**Looking Northeast at
Subject Property**

(3)



(4)

Looking East along
South Property Line



(5)

Looking West at
Rear of Church

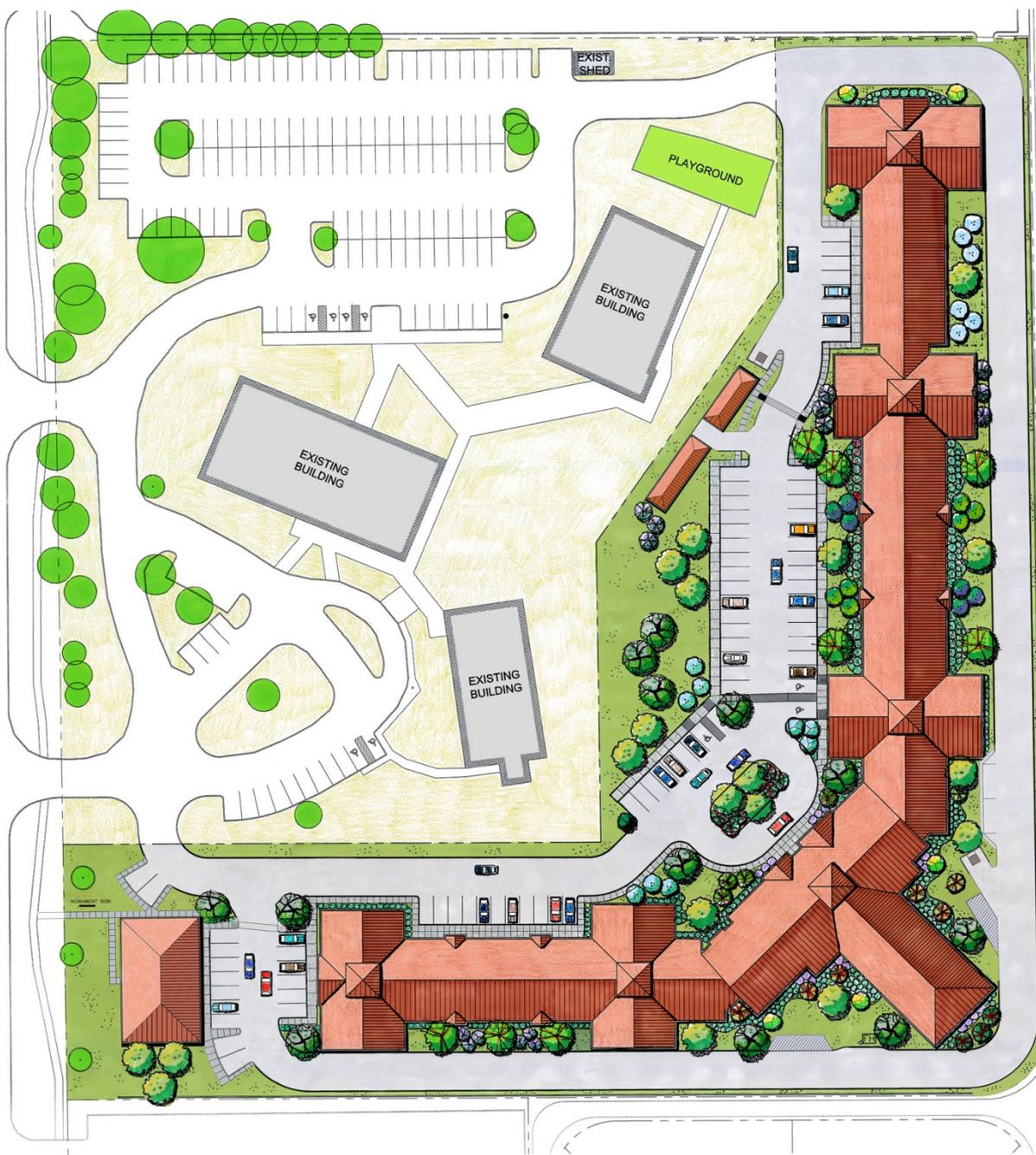


PRIVATE PROPERTY
AUTHORIZED
PERSONNEL AND USE
ONLY
CONTACT CAR 235-1886

(6)

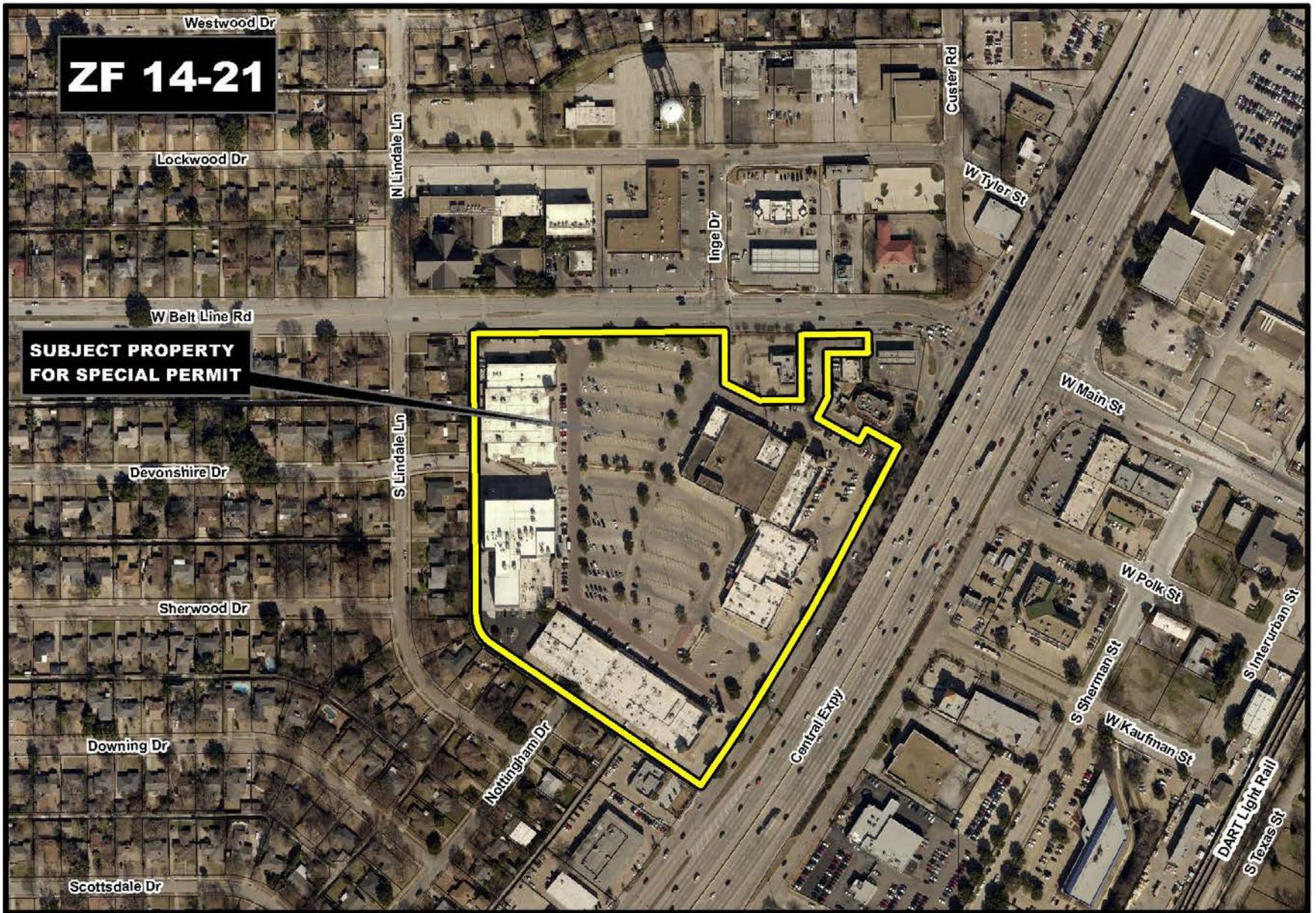
Looking South along
East Property Line

N. PLANO ROAD



Zoning Exhibit

Agenda Item 8
ZF 14-21 Special Permit
Farmers Market

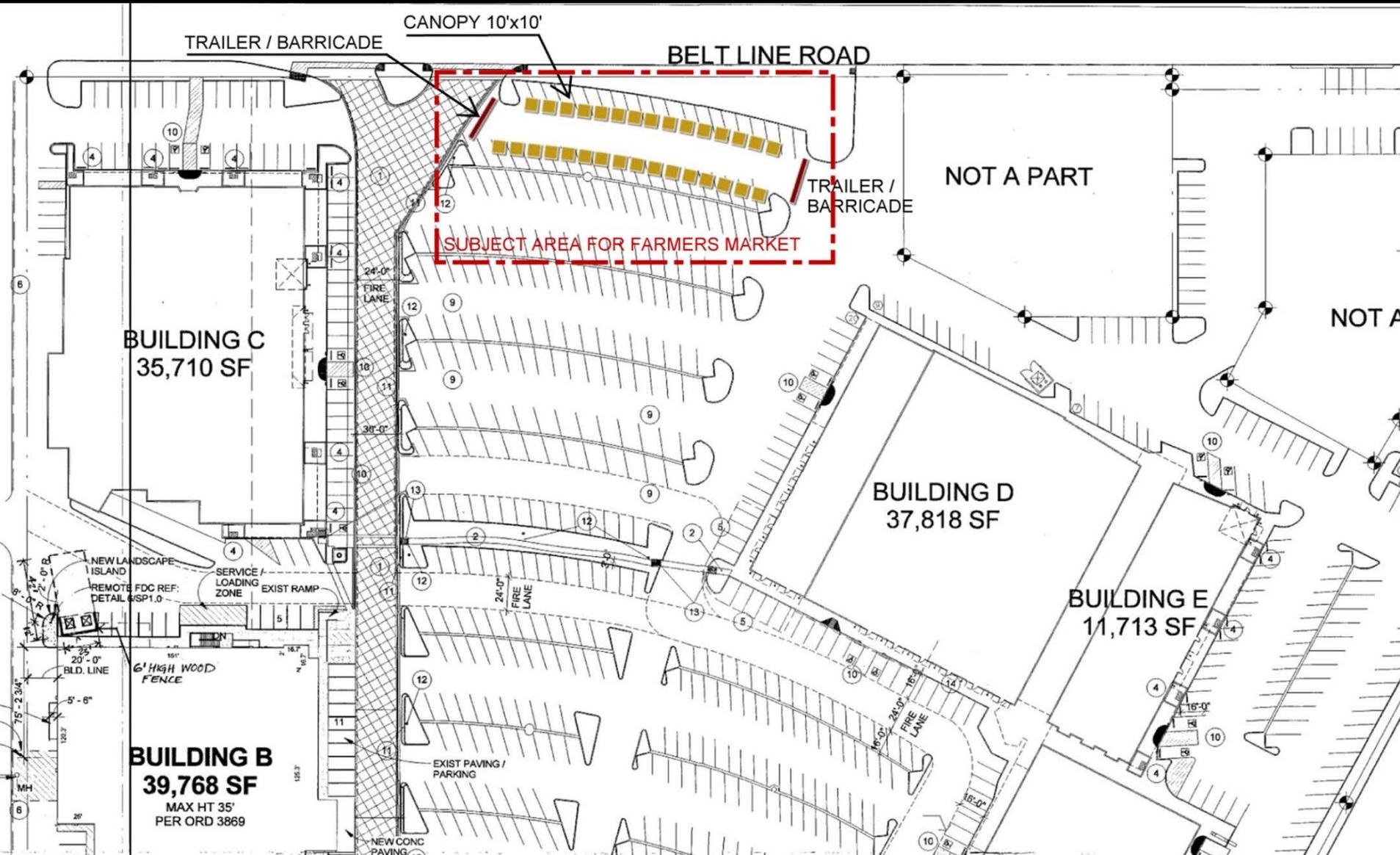


ZF 14-21 Aerial Map

Updated By: shacklettc, Update Date: July 16, 2014
File: DSM\mapping\Cases\Z\2014\ZF1421\ZF1421_ortho.mxd

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.





Zoning Exhibit



FOUR SEASONS
FARMERS MARKET
Every Saturday (9am to 2pm) - Year round
FourSeasonsMarkets.com (512) 522-0467

Looking along Campbell Rd
at Farmers Market



**Looking at Farmers Market
from Campbell Road**



Looking through
Farmers Market

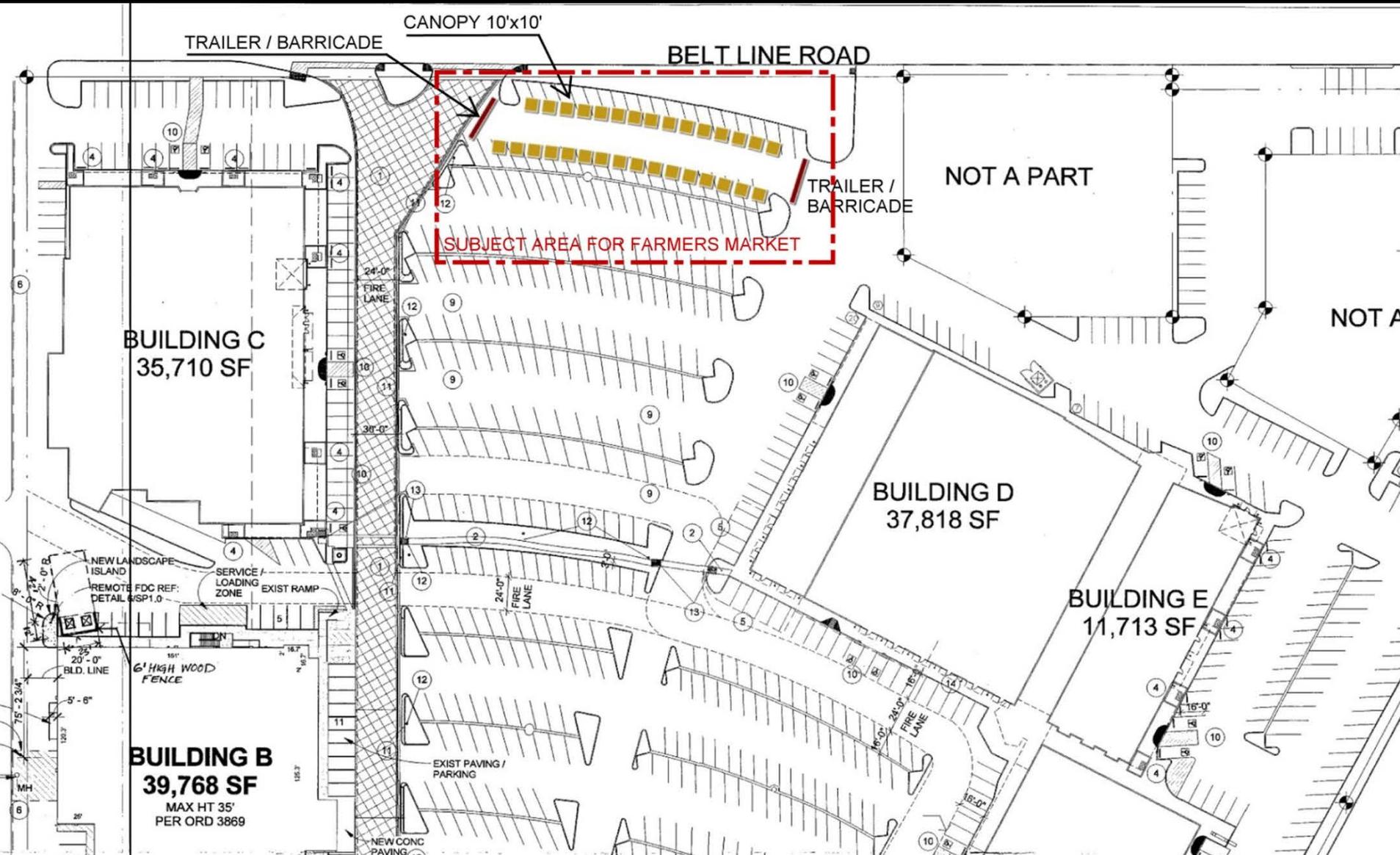


Gilbert - Pruett
Local Family Farms
Princeton, Texas
Thank you for supporting your local farmers

**Looking at Farmers Market -
End of Row Barricade**

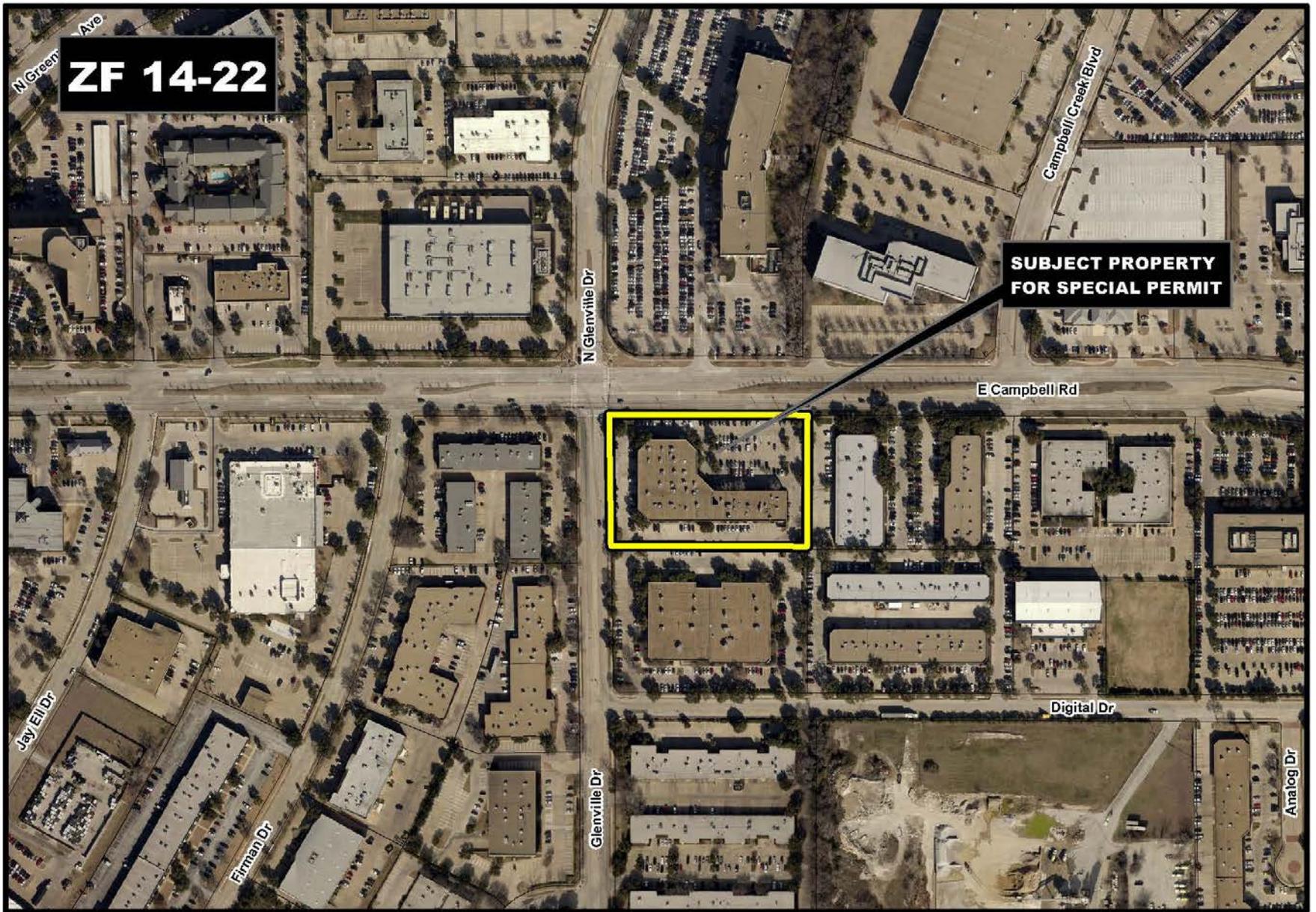


**Looking at Farmers Market
from Parking Lot**



Zoning Exhibit

Agenda Item 9
ZF 14-22 Special Permit
Education Resource Center



ZF 14-22

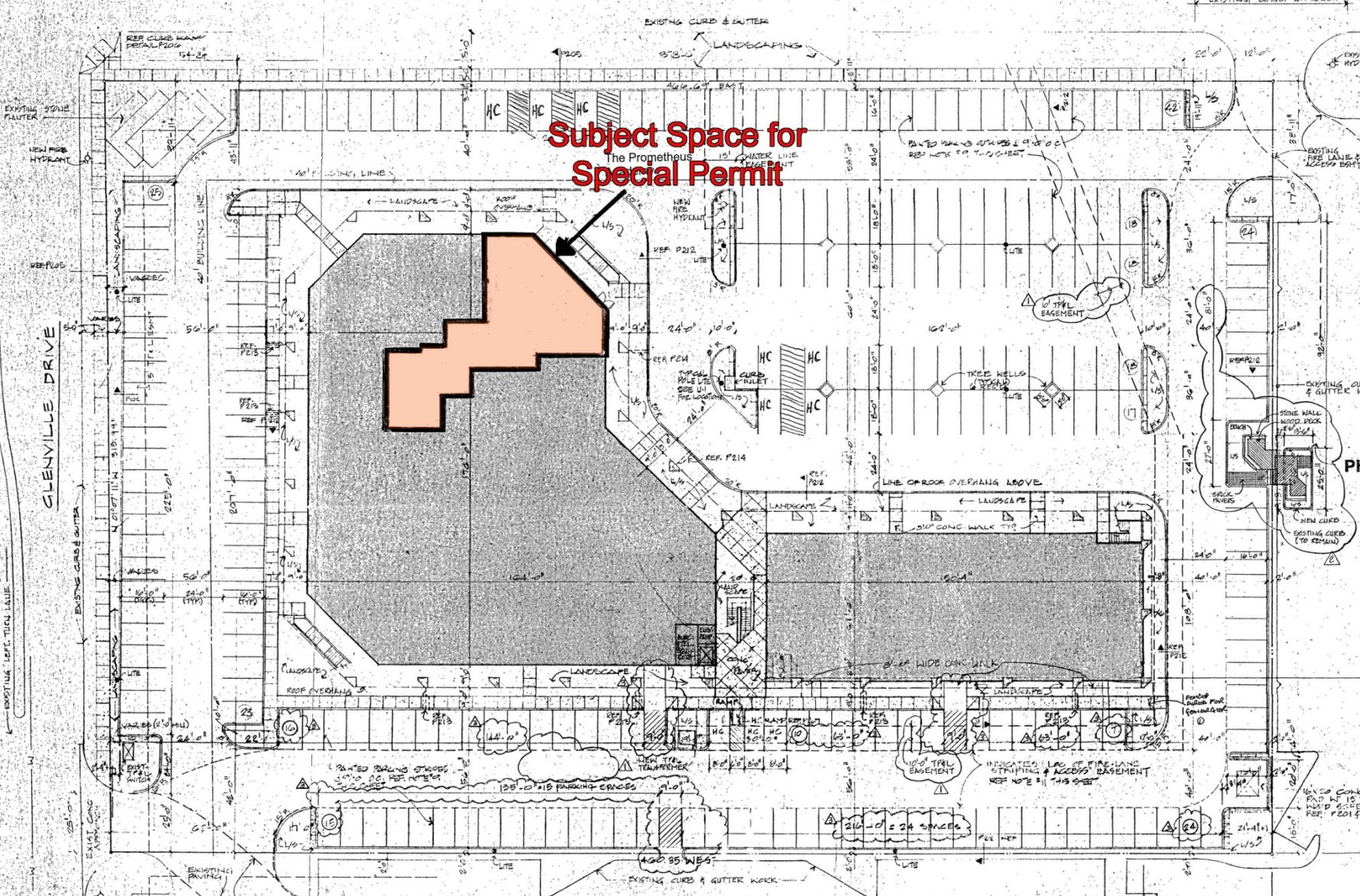
**SUBJECT PROPERTY
FOR SPECIAL PERMIT**

ZF 14-22 Aerial Map

Updated By: shacklett, Update Date: July 16, 2014
File: D:\Mapping\Cases\Z12014\ZF1422\ZF1422_ortho.mxd

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.





**Subject Space for
Special Permit**

The Prometheus

GLENVILLE DRIVE

PHASE IV

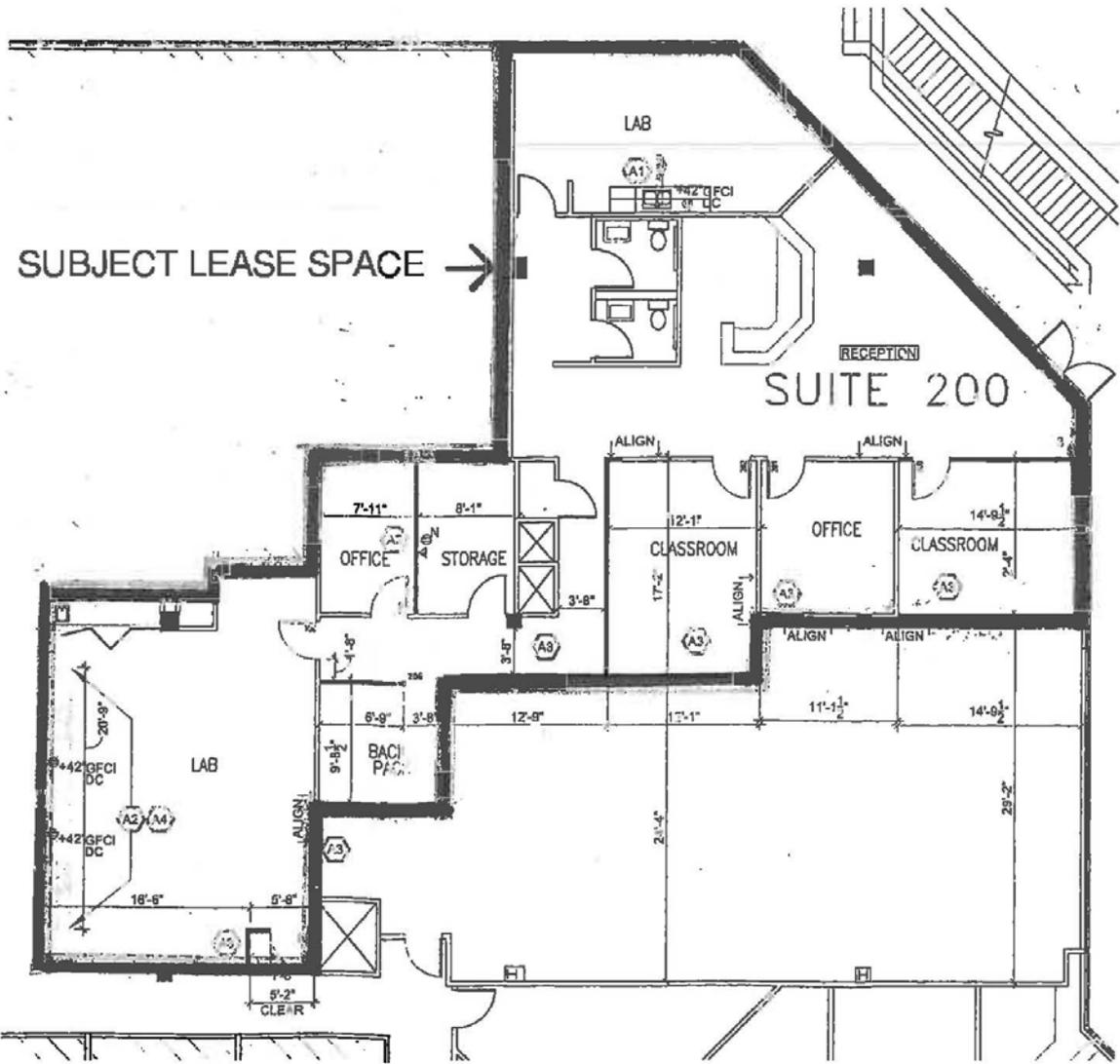


101 SITE PLAN

Site Plan Summary

ZONING

Zoning Exhibit



01 CONSTRUCTION PLAN
 SCALE: 1/8" = 1'-0"

Floor Plan



(1)

Looking southwest toward
the subject building



(2)

Looking west toward
the subject building



(3)

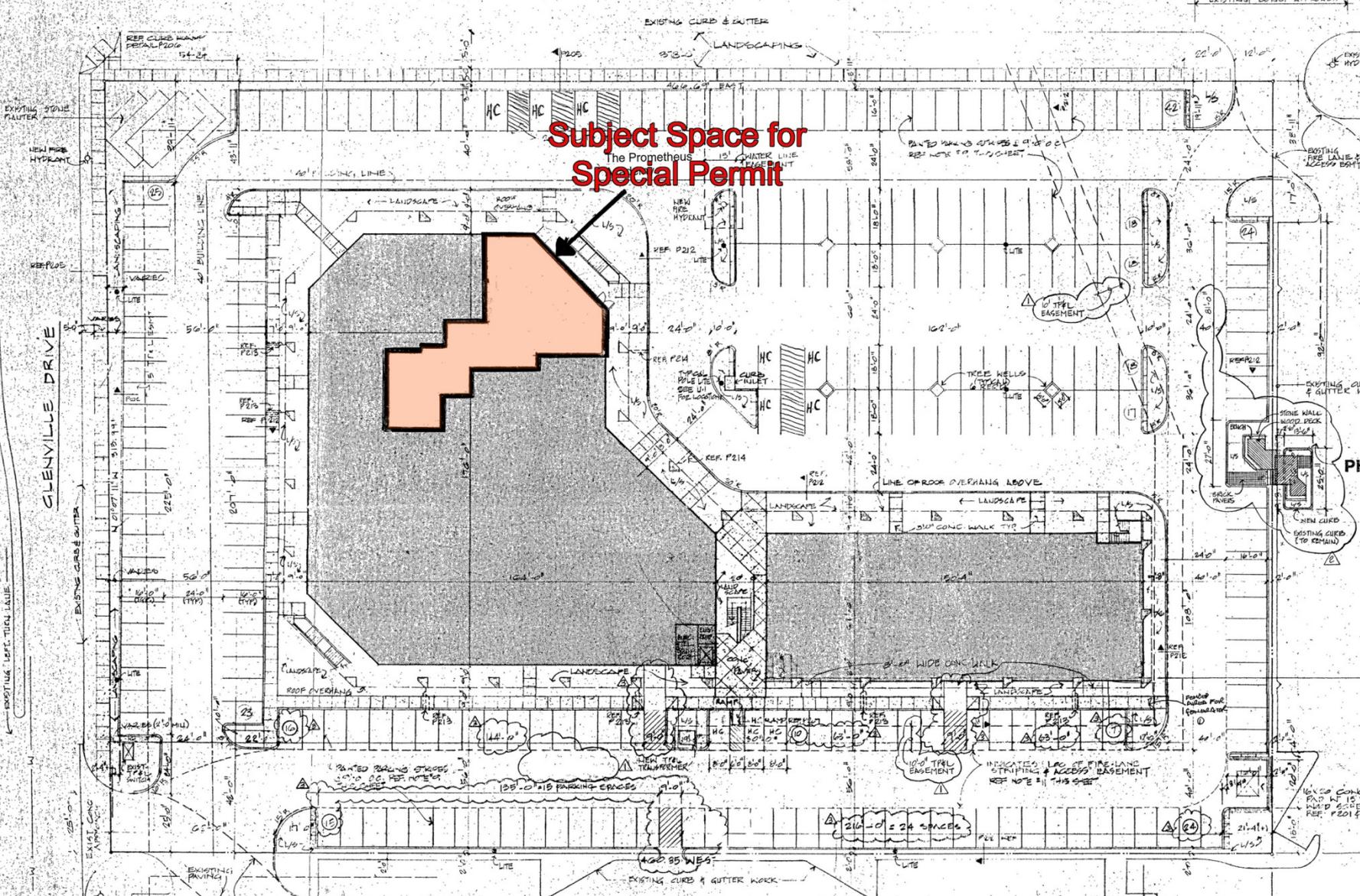
Looking south across
Campbell Road



ASAP

(4)

Looking east across
Glenville Drive



Subject Space for Special Permit
 The Prometheus

GLENVILLE DRIVE

PHASE IV



101 SITE PLAN

Site Plan Summary

ZONING

Zoning Exhibit

City of Richardson, Texas
2014-2015 Municipal Budget Overview

***Budget & The Future:
Sustaining Excellence in
Richardson's "Era of Next"***



City Council Budget Presentation
August 25, 2014



Highlights of the Proposed FY 2014-2015 Budget

- Commit to Increased Maintenance.
 - 2 pennies dedicated to Street Maintenance
 - Year 2 Strategies for Key Maintenance Activities
- Increase Senior Tax Exemption from \$55,000 to \$60,000 to maintain the 30% goal. *(Completed)*
- Launch Police and Fire/EMS Staffing Initiatives.
- Enhance our Economic Development “Tool Box” Strategies.
 - Dedicate a ½ cent of the property tax rate for economic development
 - Consider economic development projects in TIF zones
- Advance Reinvestment Strategies – US75/Main Street and Spring Valley Corridor.
- Sustain a Competitive Employee Compensation and Benefits Profile.
- Continue Active Implementation of the Cultural Arts Master Plan.

Budget Development Objectives

- Develop a 2014-2015 Budget and Work Plan that requires no new property tax rate change.
- Continue the strong alignment of municipal resources around the key themes of the Council's goals: sustained infrastructure enhancements, quality public safety services, strong comprehensive planning, neighborhood integrity and renewal, active economic development and strong fiscal management.
- Sustain the many initiatives begun with the current 2013-2014 work plan, including key studies and capital project initiations.

Budget Development Objectives

- Finish the implementation of the 2010 G.O. Bond Program, and respond to the operating impacts of these improvements.
- Support the implementation work plan for our reinvestment studies.
 - Continue the active attention to catalyst projects
- Support transit-oriented development initiatives around the existing and proposed DART Light Rail stations – and seek continued support of DART transit enhancements for Richardson.
- Enhance maintenance efforts to protect existing city infrastructure and assets.
- Continue the work plan for enhanced communication outreach.

FY 2014-2015 Combined Budget

Combined Budget				
	2013-2014 Estimated	2014-2015 Budget	Est./Bud.	%
Beginning Fund Balances	\$46,049,285	\$42,433,114	(\$3,616,171)	-7.9%
Revenues	\$208,007,532	\$217,933,150	\$9,925,618	4.8%
Expenditures	\$211,623,703	\$216,593,734	\$4,970,031	2.3%
Ending Fund Balances	\$42,433,114	\$43,772,530	\$1,339,416	3.2%

FY 2014-2015 General Fund

General Fund Budget				
	2013-2014 Estimated	2014-2015 Budget	Est./Bud.	%
Beginning Fund Balances	\$17,358,795	\$17,567,108	\$208,134	1.2%
Revenues	\$106,266,987	\$109,511,949	\$3,244,963	3.1%
Expenditures	\$106,058,673	\$109,114,152	\$3,055,479	2.9%
Ending Fund Balances	\$17,567,108	\$17,964,906	\$397,797	2.3%

FY 2014-2015

General Fund Revenue Overview

- \$3,245,000 or 3.1% increase
 - Property Taxes increase \$2,150,000
 - Franchise Fees increase \$168,000
 - Sales Tax increase \$710,000
 - License and Permits (\$365,000)
 - General & Administrative (G&A) increases \$382,000 – standard growth plus increased Hotel / Motel and Drainage fund (for new engineer)
 - Remaining Revenues \$200,000

Key Budget Elements for 2014-2015:

Property Tax

- The combined Certified Tax Rolls from CCAD and DCAD increase 4.9%* over the prior year.
 - *includes increased property tax values for the TIF areas. The effective increase for the General Fund is 3.3% after excluding TIF areas.
- **No tax rate change is proposed.** The current \$0.63516 rate is used in budget development.
- The Senior Exemption's current \$55,000 value amount has increased to \$60,000 effective July 1, 2014 to maintain the 30% protection objective for 2014-2015.
- Property taxes provide about 37.1% of the entire General Fund resources.

2014 Certified Tax Roll Comparison

2014 Certified Tax Roll Comparisons	
August 2014	
Entity	% Change
Frisco	13.7%
McKinney	12.8%
Collin County	9.4%
Allen	9.1%
Carrollton	7.6%
Grand Prairie	7.4%
Plano	7.1%
Irving	6.8%
Dallas	6.7%
Dallas County	6.7%
Fort Worth	6.1%
Richardson (DCAD)	5.3%
Richardson (Total)	4.9%
Mesquite	4.9%
Arlington	4.5%
Richardson (CCAD)	4.4%
Garland	3.9%

Assessed Valuation

- Total assessed valuation assumes a 4.9% increase in certified assessed valuation plus \$39.5 Million of “Values in Dispute”, that could be added to the certified roll once the cases have been finalized and allows for deduction of the Tax Increment Finance District values of \$427.2 million

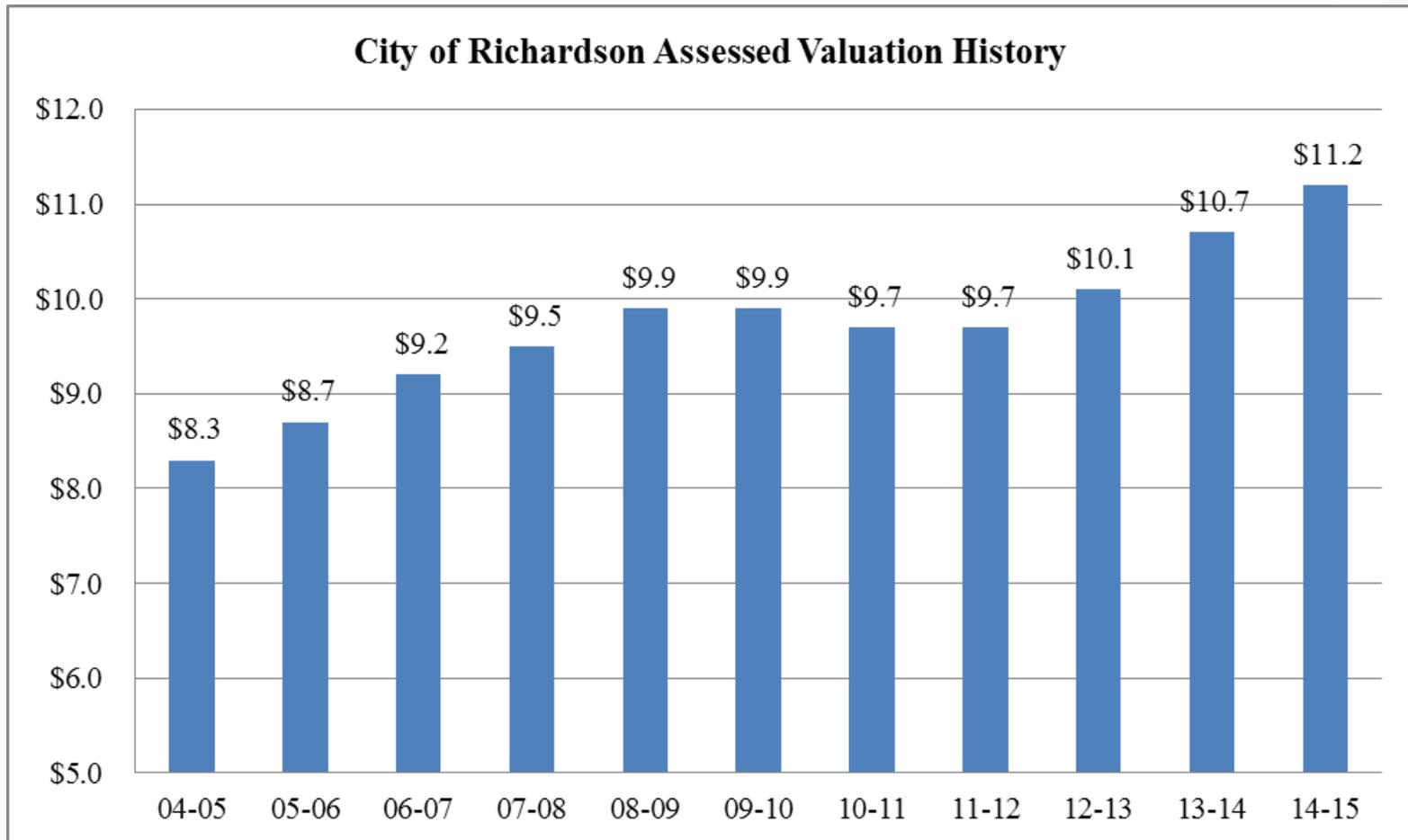
	2013	2014	% Difference
Certified	\$10,707,411,690	\$11,235,458,097	4.9%
Values In Dispute	\$63,965,608	\$39,536,840	(38.2%)
TIF	(\$265,694,954)	(\$427,179,942)	60.8%
Taxable Value for General Fund Debt and O/M	\$10,505,682,334	\$10,847,814,995	3.3%

Property Tax Rate		
	2013-2014	2014-2015
Operations & Maintenance (O & M)	\$0.36531	\$0.37031
Debt Service	\$0.26985	\$0.26485
Total	\$0.63516	\$0.63516

Tax Rate Calculations

2014-2015 Tax Rate Calculations			
	Rate	Difference	Revenue
2014-2015 Rate	\$0.63516	-	-
Rollback Rate	\$0.64862	\$0.01346	\$1,460,116
Effective Rate	\$0.61785	(\$0.01731)	(\$1,877,757)

FY 2014-2015 Assessed Valuation



Percent of Total Value

Percent of Total Value				
Tax Year	Residential	Commercial	BPP	Total
2014	43%	39%	18%	100%
2013	44%	37%	19%	100%
2012	46%	36%	18%	100%
2011	48%	34%	18%	100%
2010	49%	34%	17%	100%
2009	47%	36%	17%	100%
2008	48%	36%	16%	100%
2007	49%	36%	15%	100%
2006	50%	35%	15%	100%
2005	52%	32%	16%	100%
2004	52%	32%	16%	100%
2003	49%	34%	17%	100%
2002	44%	36%	20%	100%
2001	40%	36%	24%	100%
2000	42%	35%	23%	100%

Change In Residential Valuations

Number Residential Properties Affected by Valuation				
	2013-2014		2014-2015	
Impact	# Properties	% of Total Res. Properties	# Properties	% of Total Res. Properties
No Change	11,599	41.4%	11,376	40.2%
Decrease	6,490	23.1%	2,844	10.1%
Increase 0% - 5%	8,194	29.2	8,473	29.9%
Increase 6% - 10%	960	3.4%	3,180	11.2%
Increase >10%	815	2.9%	2,435	8.6%
Total Res. Properties	28,058	100.0%	28,308	100.0%

Average Senior Home Value

Average Senior Home Value Statistics						
Tax Year	Qualifying Parcels	% Change From Year to Year	Senior Exempt.	Average Senior Home Market Value	% Change From Year to Year	% of Total Val
2014	7,597	2.23%	\$60,000	\$187,251	3.88%	32.04%
2013	7,431	2.17%	\$55,000	\$180,265	0.93%	30.51%
2012	7,273	4.32%	\$55,000	\$178,609	-0.10%	30.79%
2011	6,972	3.00%	\$55,000	\$178,788	0.40%	30.76%
2010	6,769	3.14%	\$55,000	\$178,079	-0.49%	30.89%
2009	6,563	4.14%	\$55,000	\$178,961	0.49%	30.73%
2008	6,302	3.40%	\$55,000	\$178,094	2.60%	30.88%
2007	6,095	2.90%	\$50,000	\$173,581	2.95%	28.80%
2006	5,923	3.24%	\$50,000	\$168,609	2.98%	29.65%
2005	5,737	1.90%	\$30,000	\$163,726	5.19%	18.32%
2004	5,630	0.23%	\$30,000	\$155,650	2.40%	19.27%
2003	5,617	2.52%	\$30,000	\$151,997	3.88%	19.74%
2002	5,479	3.18%	\$30,000	\$146,315	9.54%	20.50%

Required Budget Narrative:

“This budget will raise more total property taxes than last year’s budget by \$3,198,778 (4.68%) and of that amount \$408,903 is tax raised from new property added to the tax roll this year.”

- This specific language is required by the Local Government Code, section 102.005(b). This calculation represents a comparison of certified tax rolls and ***includes*** TIF values. In practice, appraised value in the TIF areas are segregated into separate funds and not included in the General Fund O&M and Debt portions of property tax revenue.
- This revenue is generated through growth in new value and the reappraisal of existing properties and not through an increase in the current property tax rate of \$0.63516.

Key Budget Elements for 2014-2015: Water/Sewer Utility Fund

- The NTMWD wholesale water rate is projected to increase 19 cents/1,000 gallons or \$2.1 million for the next fiscal year. In addition, the NTMWD wholesale water rates continue to increase annually through the near future.
- Mr. Tom Kula, NTMWD Executive Director, provided a presentation at the July 21st City Council meeting regarding the water supply and treatment needs for the district.
- The City must continue to use a “pass-through” format to these wholesale rate adjustments to maintain our financial policies.
- For 2014-2015, a rate adjustment for water and sewer of 9.5% is included in the proposed budget.

Key Budget Elements for 2014-2015: Water/Sewer Utility Fund

- Included in the Water/Sewer Utility Fund is the creation of a base fee for irrigation meters to recover expenses related to managing irrigation accounts.
 - A base fee helps recover cost for managing irrigation accounts.
 - The proposed fee is a \$8.00 charge per irrigation meter per month.
 - 2,802 customers (1,670 residential and 1,132 commercial) currently have an irrigation meters.
 - All of the benchmark cities that have irrigation meters charge a base fee.
- There is also a proposal to adjust late fees from 5% to 10% to encourage prompt payment and to better match surrounding cities.

Key Budget Elements for 2014-2015: Solid Waste Fund

- Commercial revenues can be somewhat dynamic. A fee increase of 5% for commercial frontload service is recommended and is included in the Solid Waste Fund as presented. A 5% increase will allow the City to be at market average.
- Residential revenues are more stable. An increase in commercial fees assists with deferring a residential rate adjustment for this next fiscal year.
- No residential fee adjustment is proposed for 2014-2015.
- The use of fund balance in the Solid Waste Fund in this year's budget will result in continued review and study of these operations.

Key Budget Elements for 2014-2015: Drainage Fund

- This 2014-2015 budget will be the third full fiscal year for a drainage fee, which was enacted during 2011-2012 and the City began revenue receipts in February 2012.
- A key rationale for a drainage fee is the City's absorption of mandates of the State's Stormwater Quality Management regulations through the General Fund.
- A presentation of the proposed Drainage Fund was presented at the August 4th City Council meeting. \$1.025 million of current General Fund expenses related to this program (engineering, enforcement, inspection, etc.) will be supported by the Drainage Utility Fund.
- A new position, an Engineer dedicated to addressing drainage issues, has been proposed for this Fund.
- Additionally, \$1.675 million in annual stormwater/drainage capital improvements will be funded.
- The use of these funds is reflected in the Drainage Utility Fund as well as a transferred portion to the General Fund for specific cost allocated support.

Key Budget Elements for 2014-2015: Golf Fund

- The Golf Fund includes the proposed closing of Course #1 for renovation beginning in February/March 2015.
- The closure of Course #1 reduces revenue estimates for both green fees and cart fees and necessitates a one-time General Fund supplement of \$325,000.
- Expenditures are proposed at \$2.1 million, very similar to FY13-14, since operations will continue as normal for Course #2.
- Course #1 will return to full operation for 2015-2016.

Key Budget Elements for 2014-2015: Hotel/Motel Fund

- Hotel Occupancy Taxes remain strong and are budgeted at \$3.7 million, an increase of 10.6% from the original FY 2013-2014 budget.
- Eisemann Center revenues are projected at \$2.1 million and parking garage fees are projected at \$226,000.
- The Cultural Arts Master Plan marks its second year with a focus on increasing support to local arts organizations and completion of a public art master plan.
- The G&A transfer from the Hotel/Motel Fund to the General Fund has increased to \$350,000 to better reflect the services being provided by the General Fund to support Hotel/Motel Fund activities.

Key Budget Elements for 2014-2015: Debt & Capital Program

- Following the approval of the \$66 million 2010 G.O. Bond program and related debt-assigned \$0.06 tax rate change, the current focus is on the final completion of the program.
- Debt service requirements now reflect these recently added obligations, and are handled in 2014-2015 through the multi-year debt plan that was developed.
- For 2014-2015, \$8.63 million across all funds is proposed for the Series 2014 C.O. debt program. This will cover the annual capital replacement requirements and the Utility Fund C.I.P. needs:
 - \$2.9 million for General Fund capital equipment
 - \$0.5 million for Fire Equipment (EMS ambulance)
 - \$1.8 million for Golf Course #1 renovation
 - \$0.91 million for Solid Waste equipment
 - \$0.52 million for Street rehabilitation
 - \$2.0 million for Utility Fund capital equipment/programs
- There is also \$1.1 million included for lease financing for computers and network equipment in this year's budget.

Access

- Further opportunities to provide access and to gain public input are scheduled before final adoption.
 - Council Budget Work Session – Web/Cable Access
 - Web, City Secretary & Library copies of the filed budget provided

Next Steps

- Budget Adoption on September 8, 2014



**Sign Control Board of Adjustment
August 6, 2014 Meeting**

SCB Case # 14-10
810 W. Lookout Dr.
Biblical Community Church

Applicable Ordinance

Chapter 18, Article III, Section 18-96

(30) Religious Institutions (Residential District)

(b) Size

(3) Pole signs: Permitted to be 6 feet in height and 60 square feet in area.

Requested Variance

- ❖ To allow for a 8' tall pole sign.

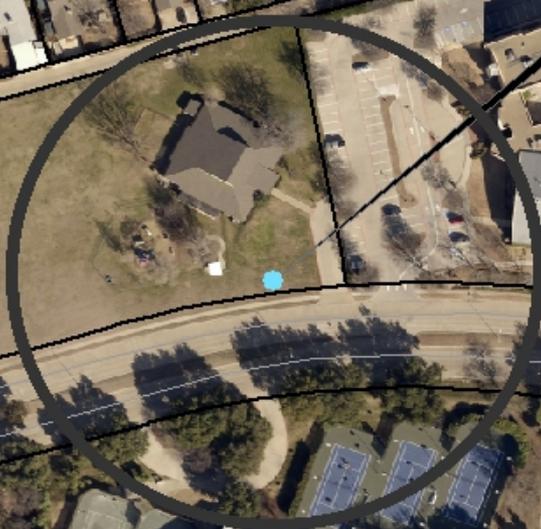
Reason for request

- ❖ A volunteer replaced the sign. The church was not aware that the sign was replaced without a permit and that the sign was taller than the code permitted.
- ❖ The new sign increases visibility of the church for traffic on Lookout.

SCB 14-10



Proposed Sign



Zoning 250 feet from the proposed sign
Residential



Proposed Sign



Sunday Worship Services:
8-9:30 AM, 10:30-12 Noon & 6 PM

Prayer Meeting:
Wednesdays @ 7 PM

WordView
Sundays @ 9:30 AM

BIBLICAL
COMMUNITY CHURCH

(972) 231-6344

Westbound View



Eastbound View



Sign Control Board Action

The Sign Control Board voted 4-1 to approve SCB Case 14-10.

SCB Case # 14-11
600 S. Jupiter Rd.
St. Joseph Catholic School

Applicable Ordinance

Chapter 18, Article III, Section 18-96

(30) Religious Institutions (Residential District)

(c) Number: One pole or monument sign is permitted at the property.

Requested Variance

- ❖ To allow for a second monument sign: 3' tall, 24 sq. ft. in area.

Reason for request

- ❖ The school, though in a residential zoned district, is located off of S. Jupiter.
- ❖ To inform the public that there is a school at this location.

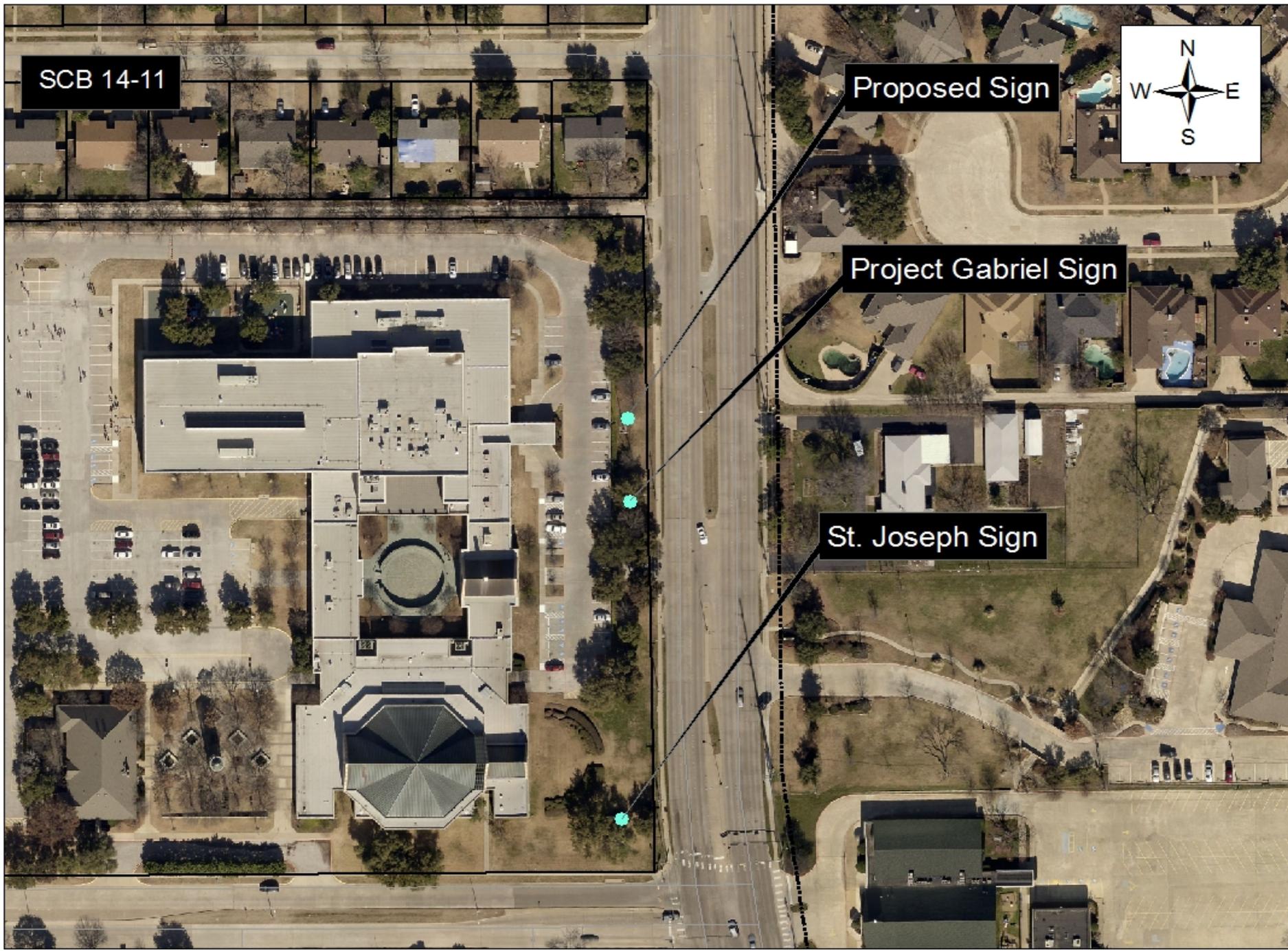
SCB 14-11



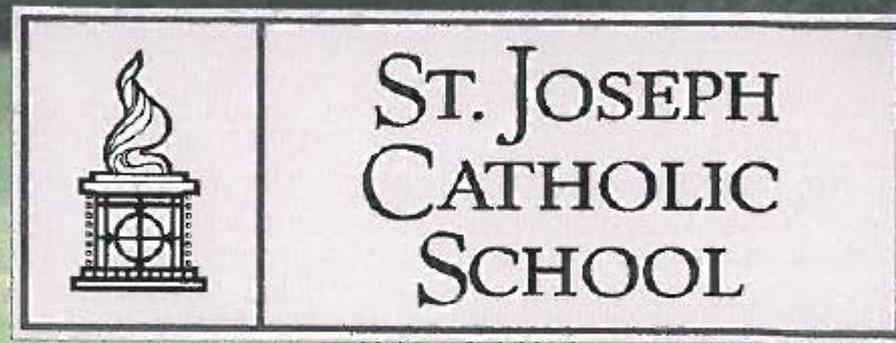
Proposed Sign

Project Gabriel Sign

St. Joseph Sign



Proposed Sign



ST. JOSEPH
CATHOLIC
SCHOOL

Northbound View



Southbound View



 Little
DISCIPLES
MONDAY-THURSDAY
9:30 - 2:30
Extended Hours Available
Drop off at 9:30am and Pick up at 4:00pm
972-231-1218
LittleDisciples.org

Existing Sign

SAINT Joseph 600 S.
CATHOLIC CHURCH JUPITER
ROAD



Existing Sign

Say YES to Life!



Pregnant and need help?

Call us.

972-BABY-DUE

Project Gabriel

*St. Joseph Catholic Church
Richardson, Texas*

Sign Control Board Action

The Sign Control Board voted unanimously to approve SCB Case 14-11.

SCB Case # 14-12
1331 S. Plano Rd.
Shell

Applicable Ordinance

Chapter 18, Article III, Section 18-96

(23) Pole Signs

(b) Size

(3) Retail, commercial zoning districts:

(i) Single-use signs: 60 square feet in area, 20 feet in height.

Requested Variance

- ❖ To allow for a pole sign 75.15 sq. ft. in area, 2' tall.

Reason for request

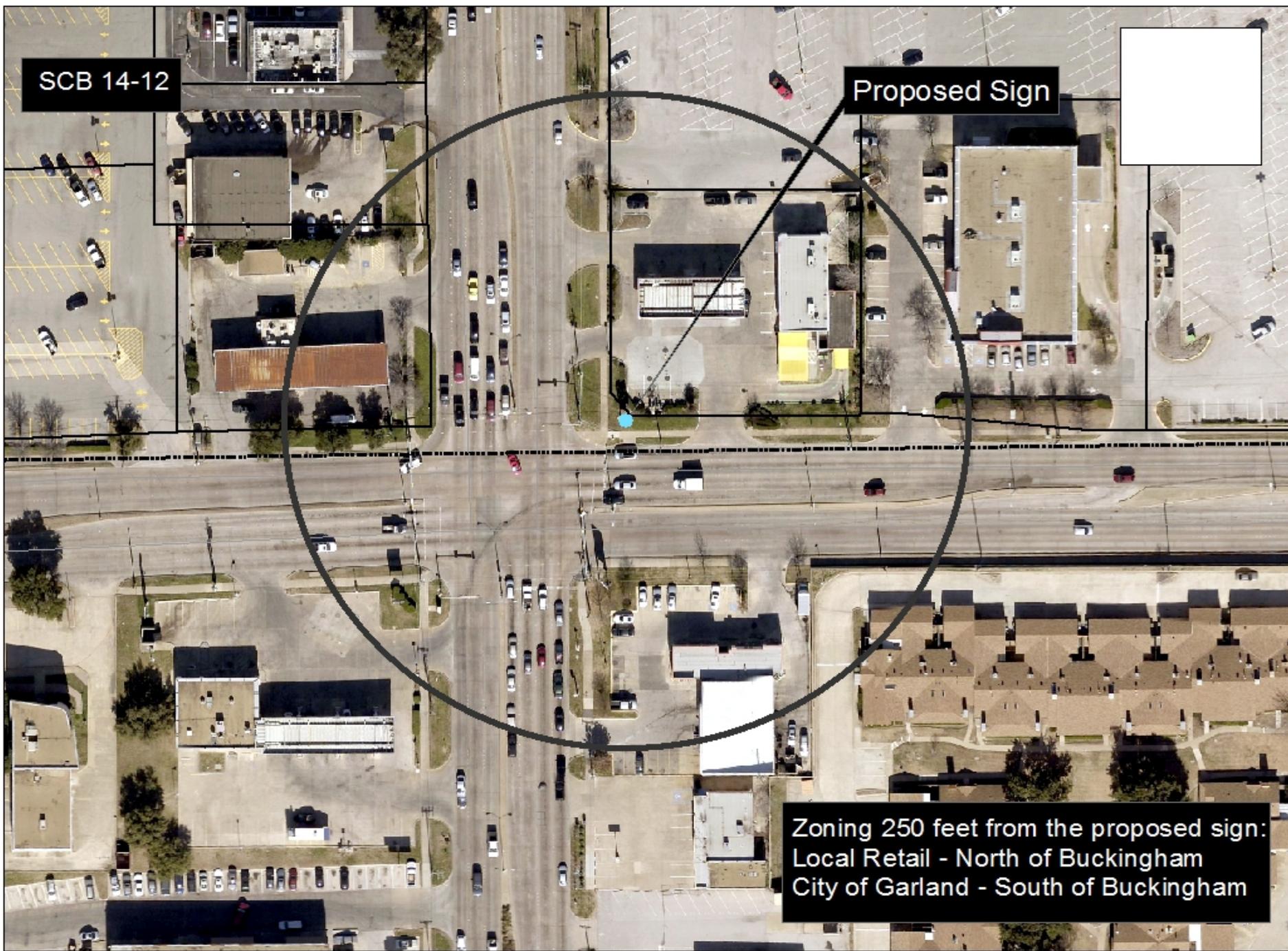
- ❖ LED fuel pricing will allow for the prices to change automatically as the prices at the pump change.

SCB 14-12

Proposed Sign



Zoning 250 feet from the proposed sign:
Local Retail - North of Buckingham
City of Garland - South of Buckingham



Existing Sign



Regular	332 ⁹ / ₁₀
V-Power	389 ⁹ / ₁₀
Diesel	364 ⁹ / ₁₀

DFW DISCOUNT
TIRE & AUTO CO.

DFW
DISCOUNT
TIRE
&
AUTO CO.
NEW & USED TIRES
STATE INSPECTION
BRAKES
SHOCKS
CLUTCHES
A/C SERVICE

Proposed Sign



Sign Control Board Action

The Sign Control Board voted unanimously to approve SCB Case 14-12.

**Sign Control Board of Adjustment
August 6, 2014 Meeting**

Richardson City Council Work Session

Northrich Park – Project Update 25 August 2014

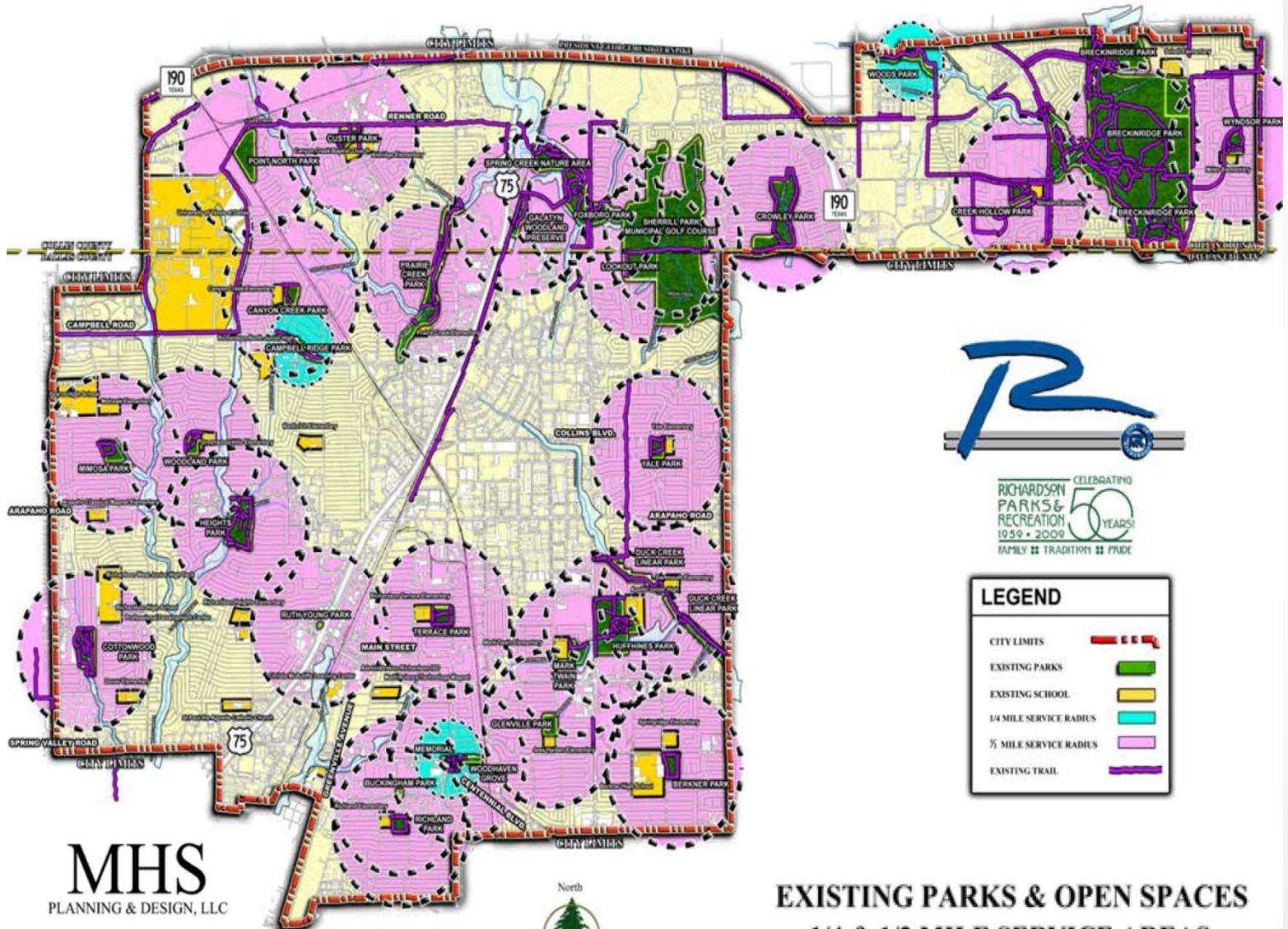


Northrich Elementary
Celebrating 50 Years!

studio**Outside**

LARSON & PEDIGO | ARCHITECTS

(1)

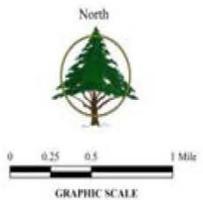


CELEBRATING
 RICHARDSON
 PARKS &
 RECREATION
 1959 • 2009
 FAMILY • TRADITION • PRIDE

MHS
 PLANNING & DESIGN, LLC

NATIONAL SERVICE RESEARCH
 MARKET RESEARCH

COUNSILMAN • HUNSAKER
 The Ultimate Aquatic Advantage



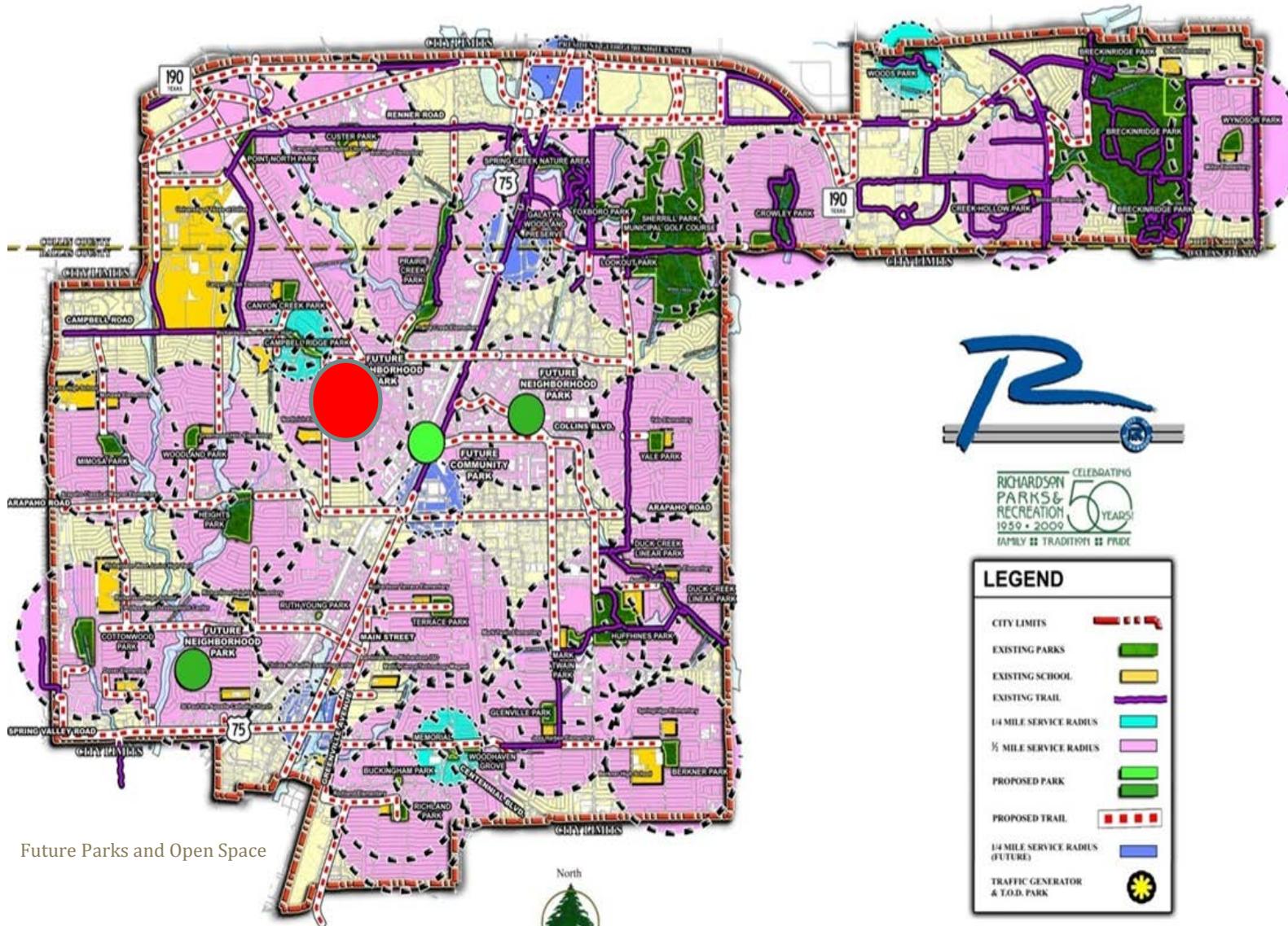
EXISTING PARKS & OPEN SPACES

1/4 & 1/2 MILE SERVICE AREAS

CITY OF RICHARDSON

COLLIN & DALLAS COUNTIES, TEXAS

PROJECT HISTORY



Future Parks and Open Space

W. Campbell Rd.

Canyon Creek

Estates of Prairie Creek

N. Floyd Rd.

Northrich

Greenwood Hills

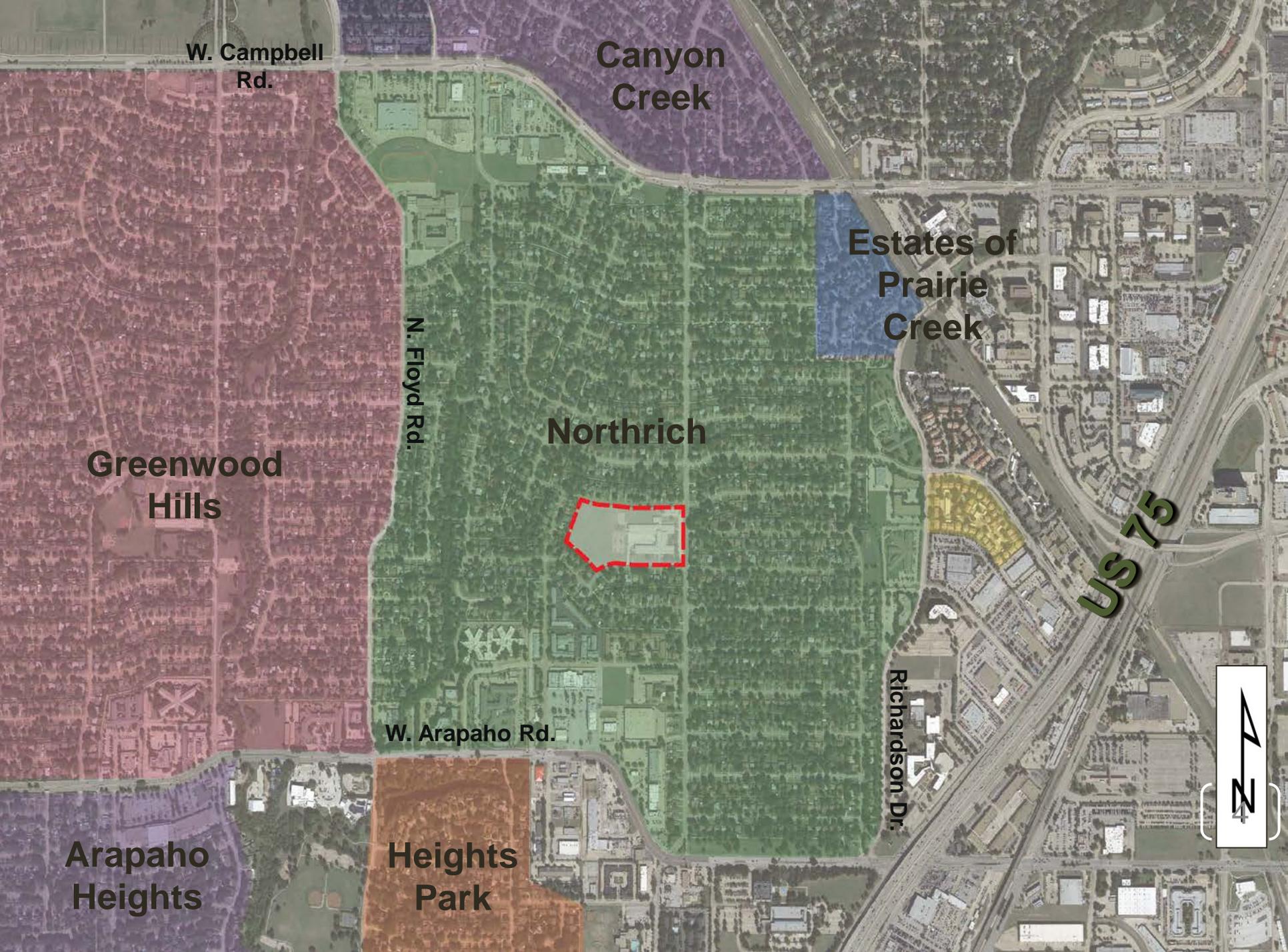
US 75

W. Arapaho Rd.

Richardson Dr.

Arapaho Heights

Heights Park





Malden Dr.

5 acres

Northrich
Elementary
School

Custer Rd.

Lowell Ln.

Hampshire Ln.

Vernet St.

(5)



**NORTH RICH
PARK**

Block D
NORTH RICH WEST ADDITION
FIRST INSTALLMENT
Vol. 36, Pg. 241

RICHARDSON ISD
1301 CUSTER ROAD

**BASEBALL
FIELD**

PLAY-COURT

**NORTH RICH
ELEMENTARY
SCHOOL
&
PARKING LOT**

**EXISTING
PLAYGROUND**

NORTH RICH PARK DESIGN CONCEPT



SIGNAGE

PUBLIC
ENTRANCE

WATER
FOUNTAIN

PAVILION

PLAYGROUND

LIMESTONE
BENCH

LOOP TRAIL

LIMESTONE
BENCH

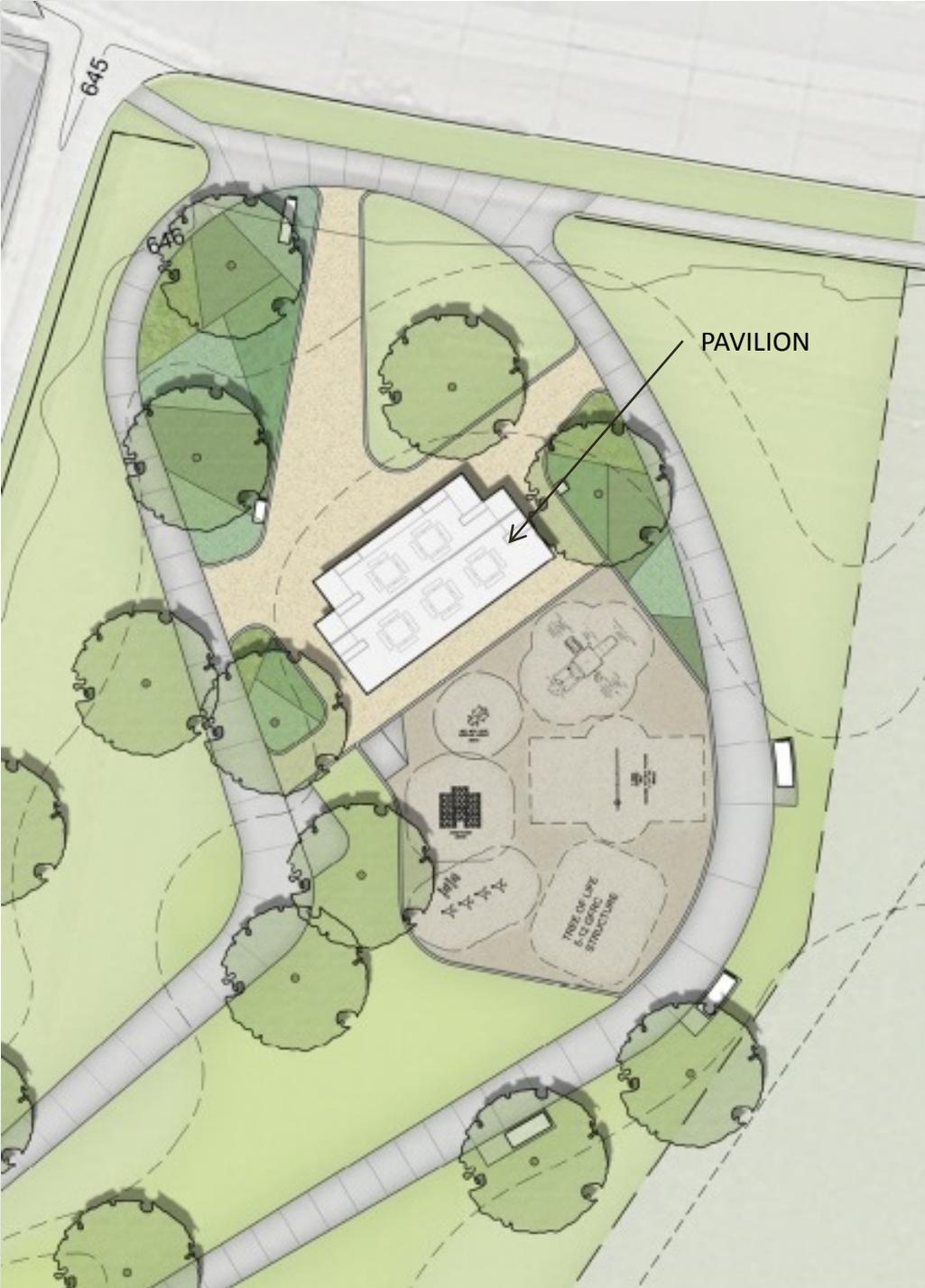
OUTDOOR
CLASSROOM

Block D
NORTHRICH WEST ADDITION
FIRST INSTALLMENT
Vol. 36, Pg. 241

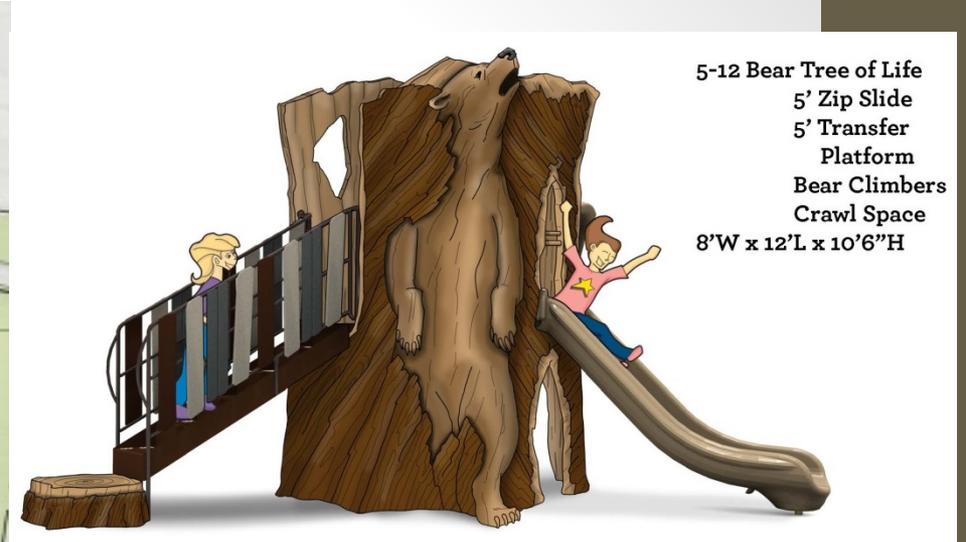
RICHARDSON ISD
1301 CUSTER ROAD

BERM
FIELD

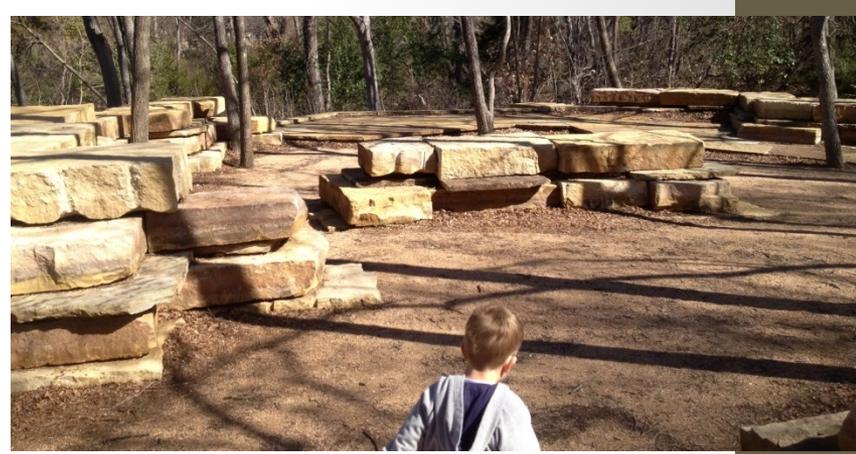
BASEBALL
BACKSTOP

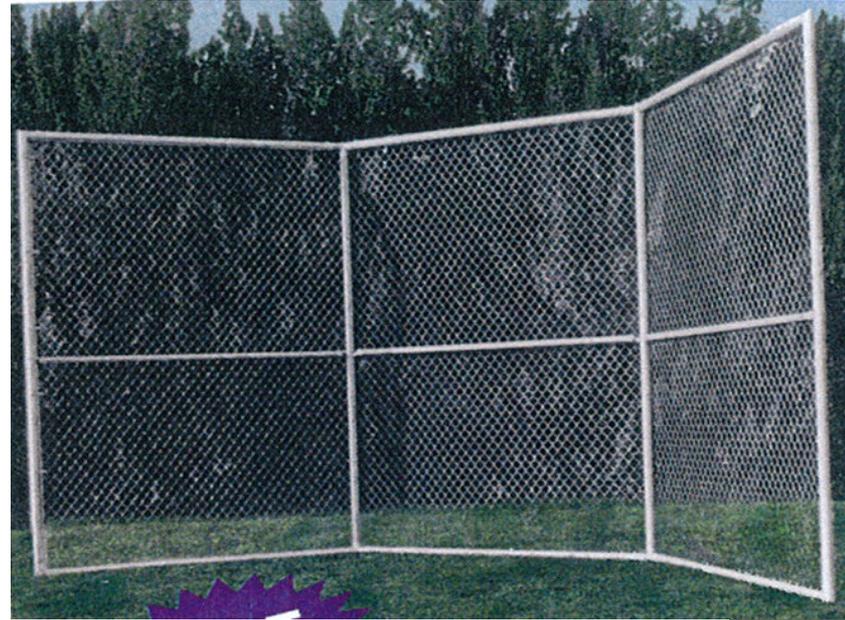














**NORTH RICH
PARK**

Block D
NORTH RICH WEST ADDITION
FIRST INSTALLMENT
Vol. 36, Pg. 241

RICHARDSON ISD
1301 CUSTER ROAD

**BASEBALL
FIELD**

PLAY-COURT

**NORTH RICH
ELEMENTARY
SCHOOL
&
PARKING LOT**

**EXISTING
PLAYGROUND**

Northrich Park Concept Plan

Northrich Park Project Bidding

- The Northrich Park will be bid
 - September 2014
- Estimated construction beginning
 - October 2014
- Estimated project to be complete by
 - December 2014

Park Improvement Name

- On April 8, 2014 at the regular Park and Recreation Commission meeting, the Commission discussed multiple names for the park improvement and recommended the name “Northrich Park” for the park improvement.
- Staff communication directly with RISD Superintendent Kay Wagoner has yielded further agreement that “Northrich Park” would be a suitable name of the park improvements, and is supported by the RISD Board of Directors.

Park Improvement Name

- At this time, City Council has the name “Northrich Park” recommended by the Park and Recreation and Commission and supported by RISD.
- It is the City Council who names the park improvement, and if the name “Northrich Park” is accepted by the City Council a resolution naming the improvement will be forthcoming.

Project Next Steps

- City Council to authorize the project to advertise for bid tonight
- City Council to authorize the name of the park improvement by resolution
- Award of the park construction contract October 2014
- Staff to oversee construction keeping RISD informed on the project
- Dedicate the park in the late Fall of 2014 thus satisfying the Park, Recreation, and Open Space goal of providing park improvements within a ½ mile of Richardson residents

KCS Rail Road Crossing Improvements

Richardson City Council Briefing

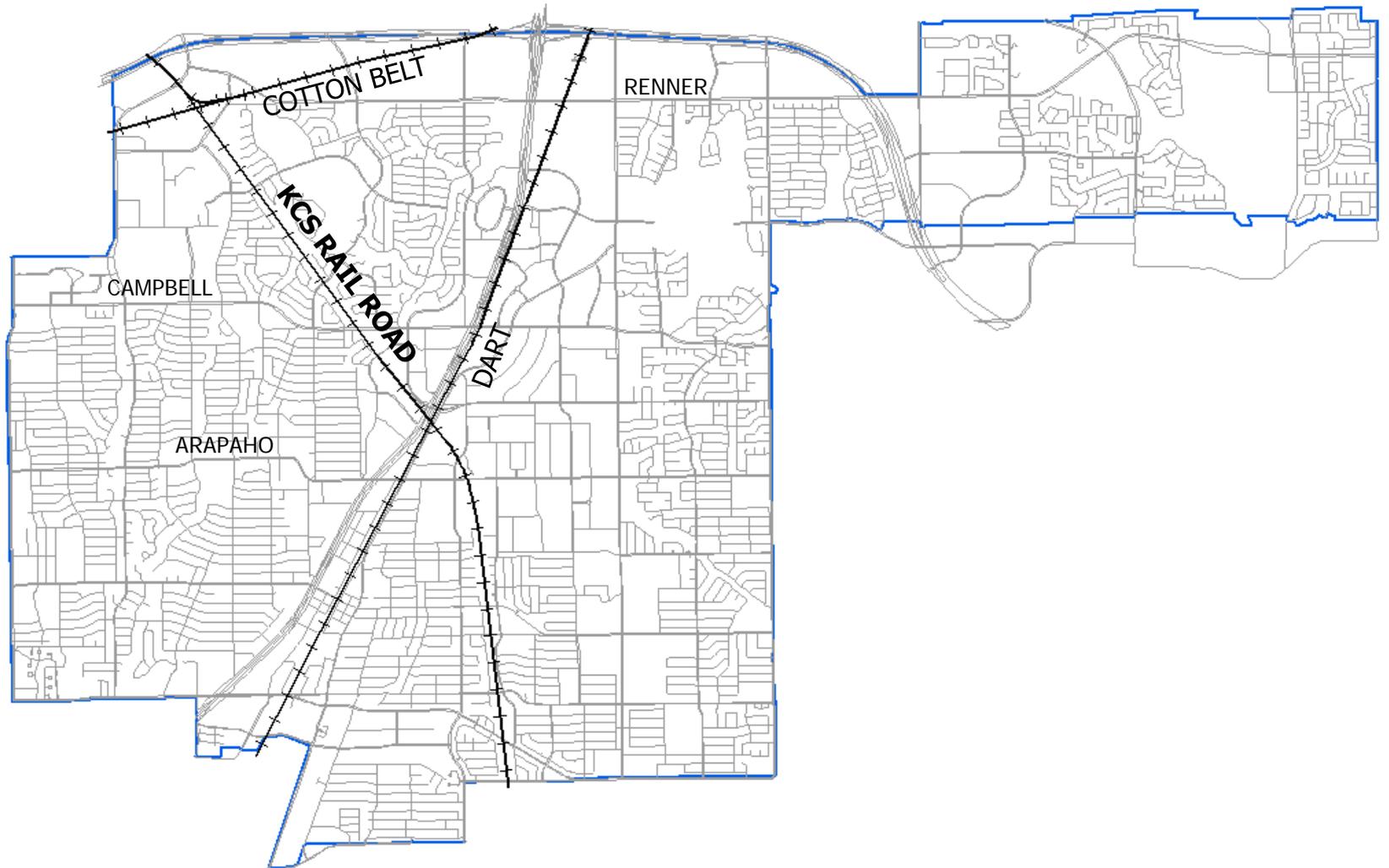
August 25, 2014



PRESENTAION OVERVIEW

- LOOKOUT CROSSING
- REGIONAL SYSTEM MAINTENANCE UPDATE

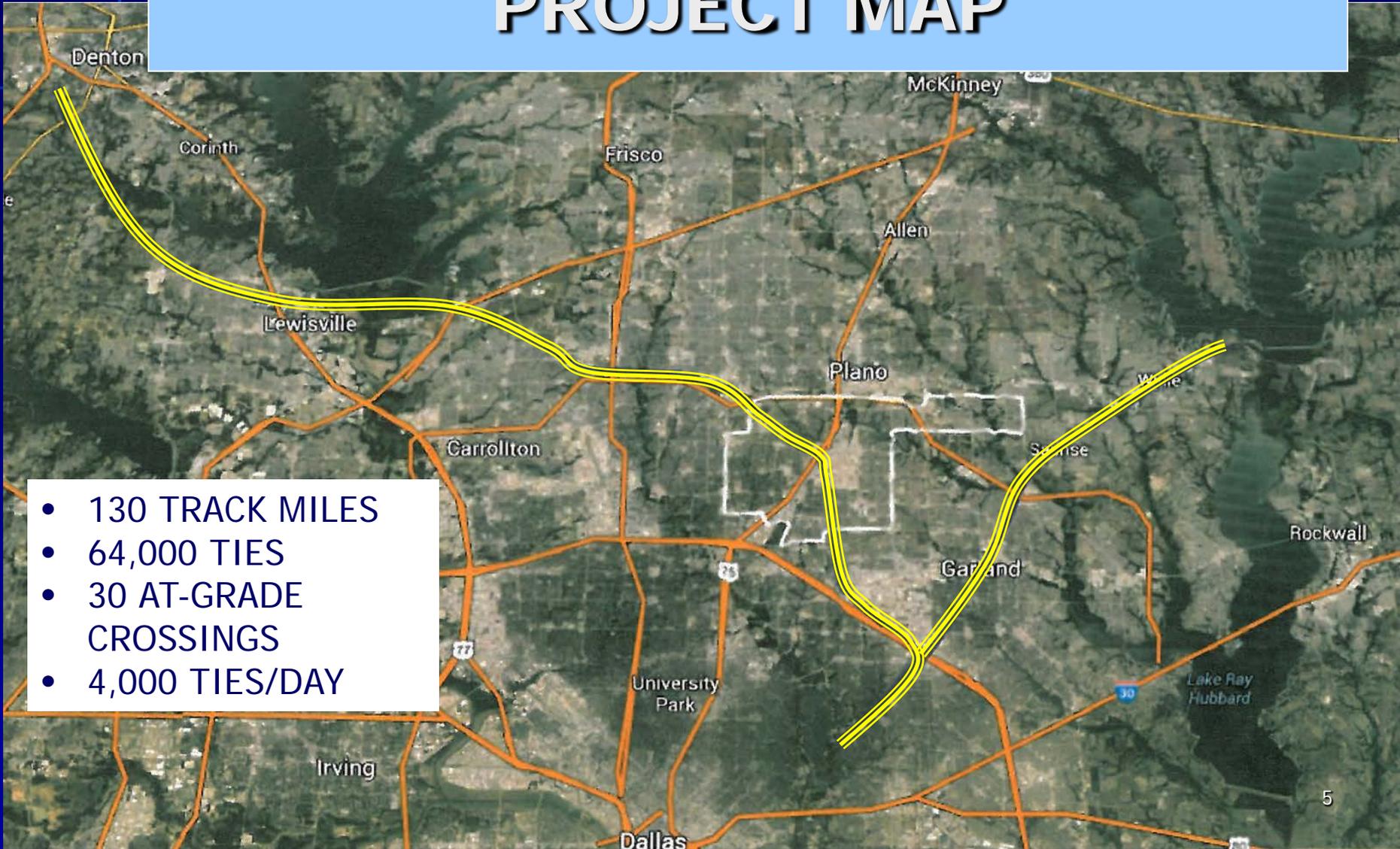
RAIL ROAD MAP



LOOKOUT CROSSING UPDATE

- KCS approved design
- City and KCS have executed agreement
- KCS has project out to bid
- Scope:
 - Excavate and prepare sub-grade, replace ballast material and ties
 - Replace rubber crossing with concrete crossing panels and track
 - Apply asphalt transition to match new track grade
 - Update medians and extend sidewalk around crossing arms
- Schedule:
 - Week of August 18 – applied for ROW entry
 - Week of September 1 – receive and execute ROW entry agreement
 - Early November – KCS construction begins
 - Mid November – City constructions begins
 - Late November – Construction ends

REGIONAL SYSTEM UPDATE PROJECT MAP



- 130 TRACK MILES
- 64,000 TIES
- 30 AT-GRADE CROSSINGS
- 4,000 TIES/DAY

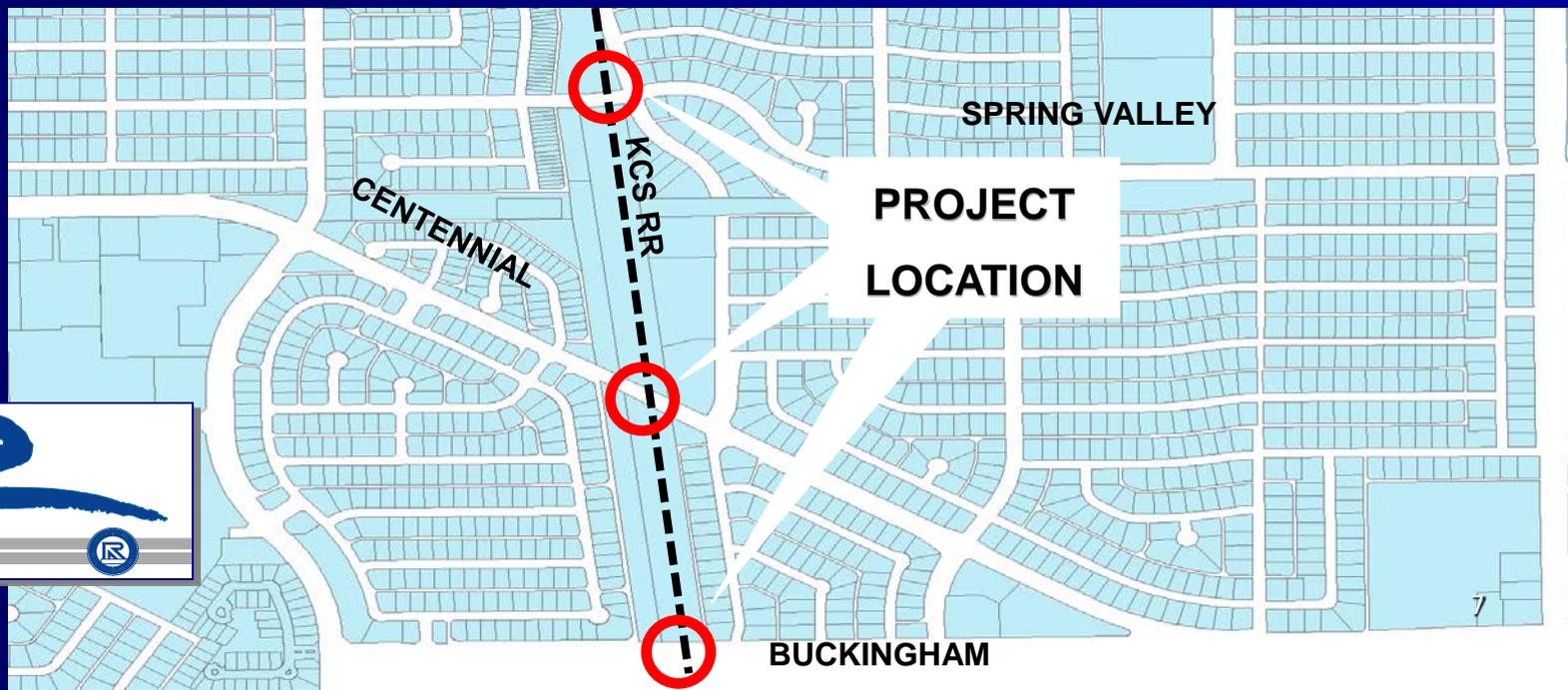
REGIONAL SYSTEM UPDATE PROJECT BACKGROUND

The City contacted KCS Rail Road on July 22 regarding the wood ties stockpiled throughout Richardson. This is what we learned:

- A KCS initiated maintenance program to replace rail ties on 130 miles of rail in North Texas
- Four Richardson at-grade crossings to be replaced with timber crossing panels.
- Crossings will be completely shut down for duration of crossing repair
- Crossings at Campbell and Arapaho will not be included
- KCS will provide minimal asphalt at crossing approach
- KCS will provide one week notice to City prior to beginning activity

CROSSING LOCATIONS

PROJECT
LOCATION



EXISTING CONDITIONS

BUCKINGHAM



CENTENNIAL

SPRING VALLEY



CUSTER



REGIONAL SYSTEM MAINTENANCE UPDATE CURRENT STATUS

After persistent effort from City staff to coordinate with KCS to upgrade the at-grade crossings:

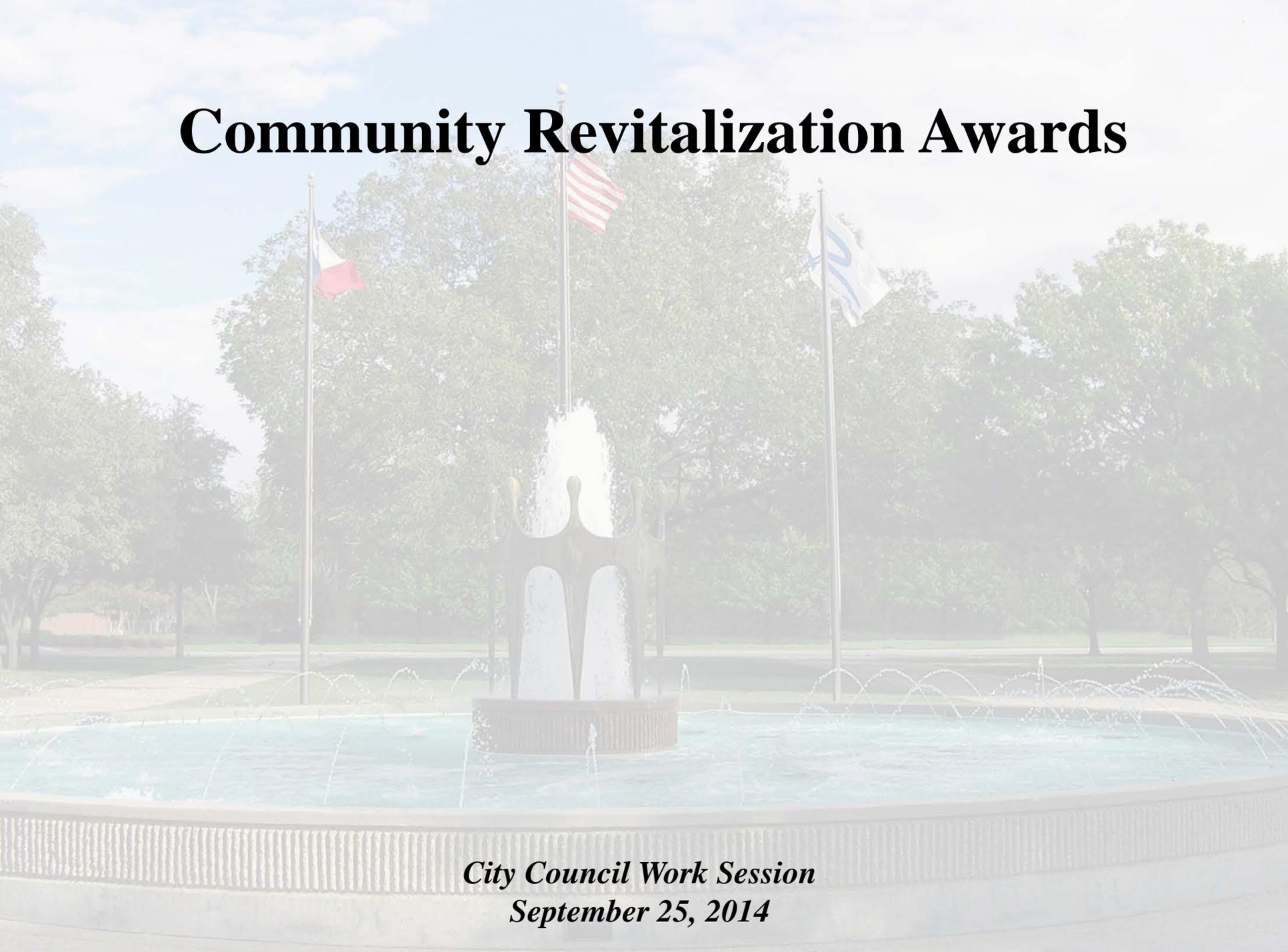
- KCS has agreed to allow concrete crossing panel upgrades at the four crossings at minimal City cost
- KCS has agreed to lengthen the crossing to accommodate future sidewalk
- City will provide asphalt transitions at the four crossings
- City will provide traffic control and detours
- To accommodate the additional time required for materials, KCS will alter the maintenance schedule in Richardson

REGIONAL SYSTEM MAINTENANCE UPDATE SUMMARY

- KCS is replacing rail road ties throughout the City
- Richardson has worked with KCS to upgrade and lengthen four at-grade crossings from timber to concrete panels
- KCS expects to have concrete panels ready by mid September
- At-grade crossing replacement expected to begin by October
- KCS will work with City on sequencing and scheduling
- Each crossing is expected to take two days to complete
- Upon completion, the City will have concrete panels at six KCS crossings
- As the schedule for each crossing is finalized, the City will provide outreach as necessary



Community Revitalization Awards



*City Council Work Session
September 25, 2014*

Program Overview

- Program established by the City Council in 1994
- Recognize property owners that have made significant exterior improvements to their property
- Complements the City's Neighborhood Vitality and Integrity programs
- Not a grant or funding program
- 195 property owners honored through 2013

Community Revitalization Awards

Revitalization

- “Imparting new life or vigor to”
 - Halts or reverses decline
 - Prevents deterioration
 - Instills pride

Community Revitalization Awards

Eligibility

- Both residential and non-residential properties
 - Ongoing maintenance and/or refurbishment of structures and properties
 - Total redevelopment (tear-down)
 - Development on vacant property within an established area (infill)

Criteria

- Improves the built environment
- Contributes to the stability or enhancement of the area
- Sets a desirable precedent

Community Revitalization Awards

Judging Committee

- Two City Council members
- Two City Plan Commissioners
- A Chamber of Commerce representative

2014 Community Revitalization Awards Schedule

- September 19th Nomination deadline
- October 1st Call for Judging Committee volunteer's
- November 14th Tour and deliberations (afternoon)
- December 5th Award recipients notified
- February 2nd Awards reception and presentation

Community Revitalization Awards