

City Council Work Session Handouts

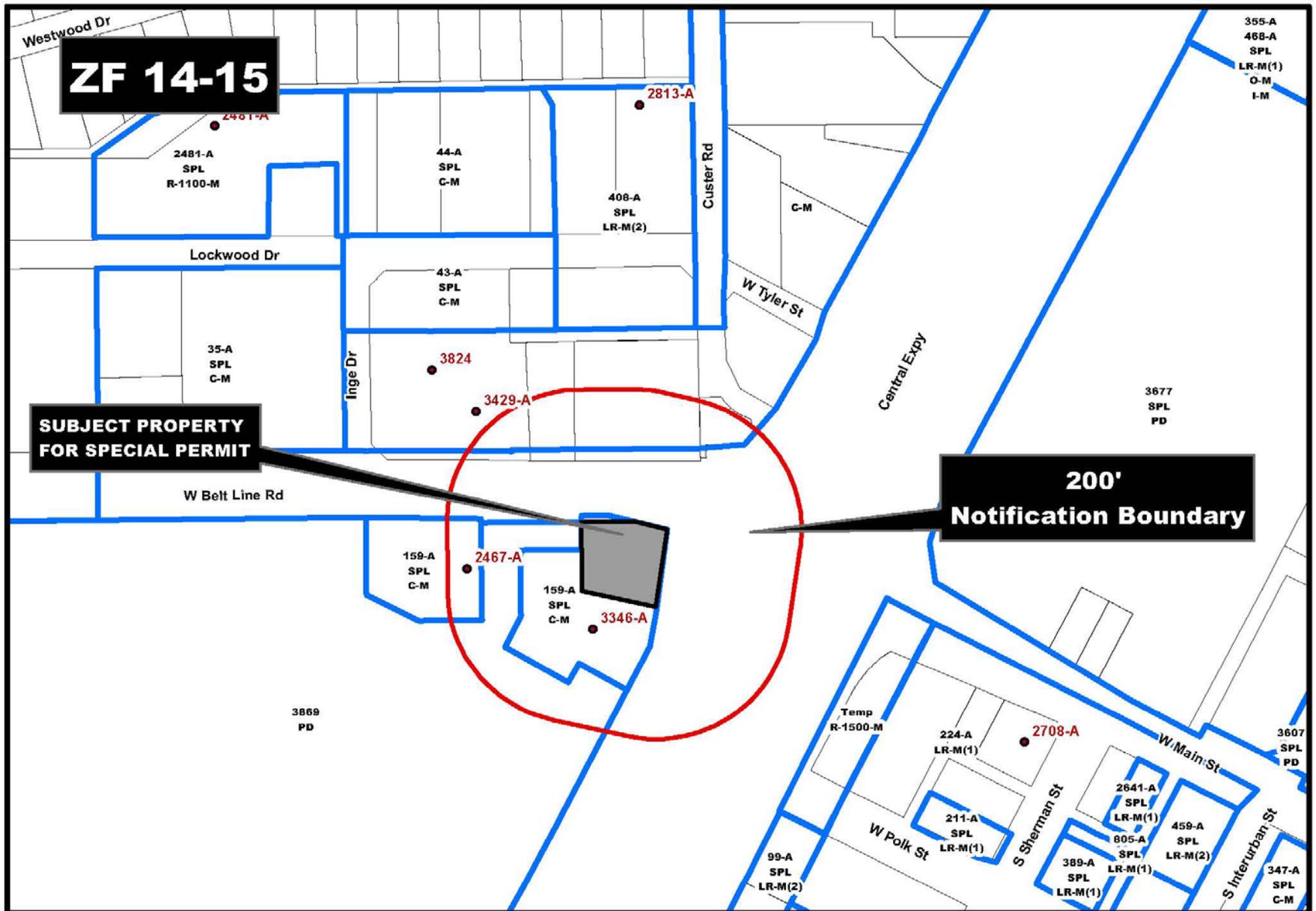
August 4, 2014

- I. Review and Discuss Zoning File 14-15
- II. Review and Discuss the 2014 Corporate Challenge Program
- III. Review and Discuss the Drainage Utility Program Update
- IV. Review and Discuss the Raytheon Economic Development Incentive Agreement

Agenda Item 5

ZF 14-15 Special Permit

Drive-Thru Restaurant (Starbucks)

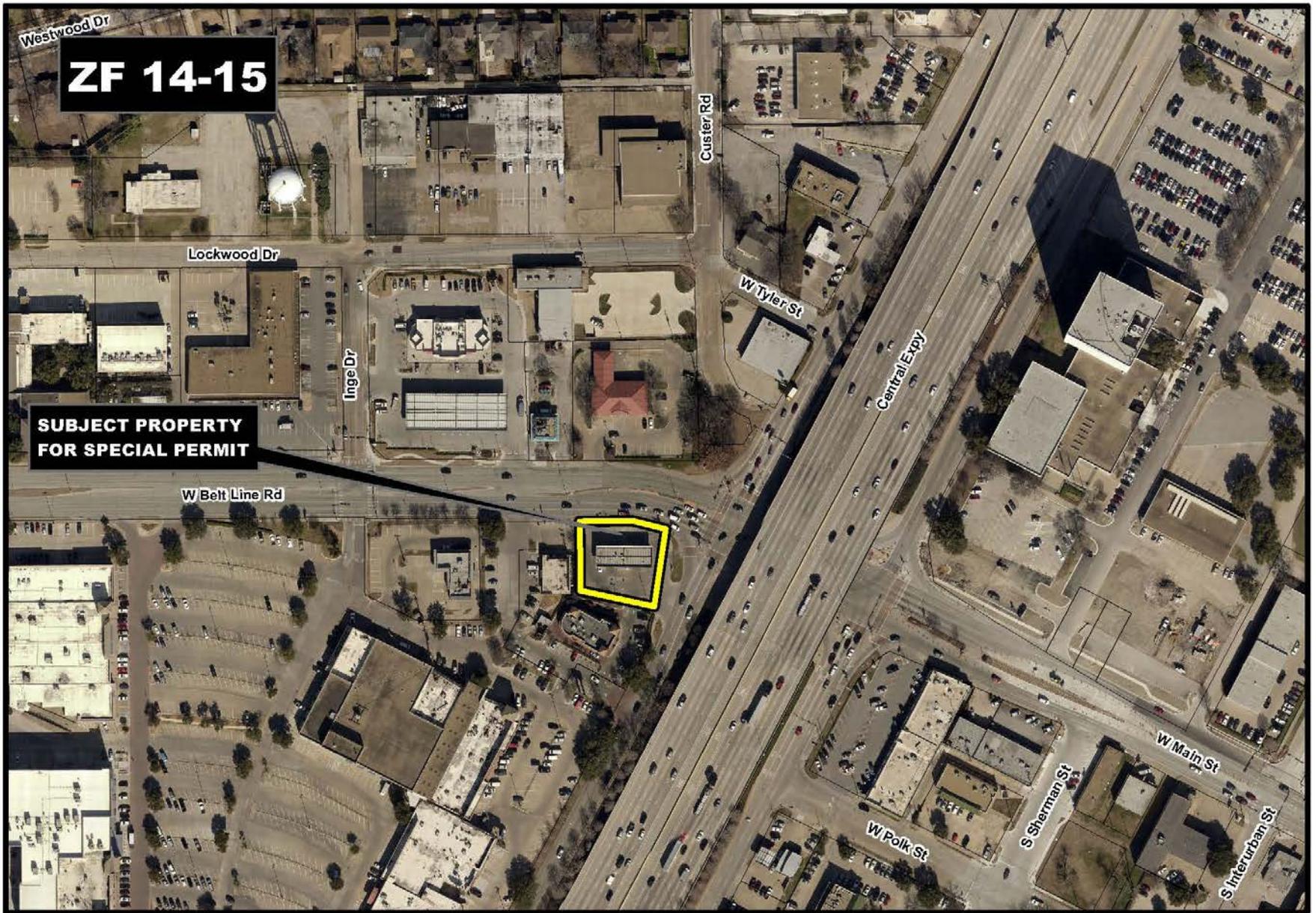


ZF 14-15 Notification Map

Updated By: shacklettc, Update Date: June 17, 2014
 File: DSM\mapping\Cases\Z\2014\ZF1415\ZF1415 notification.mxd

This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries.





ZF 14-15 Aerial Map

Updated By: shacklett, Update Date: June 17, 2014
File: DSI\mapping\Cases\Z12014\ZF1415\ZF1415.ortho.mxd

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US-75

US-75 Frontage Road

Belt Line Rd

Oblique Aerial
Looking South





North & East Elevations



SOUTH ELEVATION



WEST ELEVATION

South & West Elevations



EXTERIOR PERSPECTIVE 3

Scale:



1 EXTERIOR PERSPECTIVE 1

Scale:



Perspective Renderings

GET IN THE GAME

17th
Annual



BlueCross BlueShield
of Texas

2014

**CORPORATE
CHALLENGE**

CITY OF RICHARDSON

Richardson City Council Work Session
August 4th, 2014



Participation

55 Companies In 2014

Special Olympics Texas

2014 CORPORATE CHALLENGE TAILGATE AWARD

Concentra™ treated right | SOURCE™ VOICE | DATA | P. TELEPHONY | PARTNERING BUSINESS OPERATIONS | KOSMOS ENERGY | Companion DATA SERVICES | UT DALLAS | FM Global | BECK | SAMSUNG | General Electric | The Heart Hospital Baylor Plano | TriQuint Reach Further • Reach Faster™ | HILTON WORLDWIDE | Raytheon | Anritsu envision : ensure | NITA NORTH TEXAS TOLLWAY AUTHORITY | AmerisourceBergen Specialty Group | Parkland | Associated AirCenter | MedAssets | KBM GROUP | hp HEWLETT PACKARD | NERIU™ INTERNATIONAL | SLALOM CONSULTING | Fossil GROUP | CISCO | ASC AIR SYSTEM COMPONENTS INC. | FLEXJET | firehost™ | NICE | markit | CONVERGY'S Outthinking Outdoing | PIONEER NATURAL RESOURCES | CommScope™ | TEXAS CAPITAL BANK | VCE | PFSweb | ISN | ServiceKing | LENNOX INTERNATIONAL | BaylorScott&White HEALTH | Regus | SOUTHWEST.COM | National Life Group* | Mustang Technology | BlueCross BlueShield of Texas | Ebbey HALLIDAY HAYLOR EBBEY.COM | Assess Systems Talent Selection. People Development. | ETC Electronic Transaction Consultants | QUICK

A stylized flame logo with a yellow and orange gradient, transitioning into a blue base. The word "Teams" is written in a bold, black, sans-serif font to the right of the logo, underlined.

Teams

- **Who's New?**
 - **Service King**
 - **Slalom Consulting**
 - **Maxim Integrated**
 - **FireHost**
 - **VCE**
 - **Associated Air Centers**
 - **Nerium**





Returning Teams

Welcome Back!

- PFSWeb
- Nice
- Dallas County

GET IN THE GAME





53 Teams (55 Companies)

Division A

Baylor Health Care System

BlueCross BlueShield of Texas

General Electric

HP

Dallas County

PepsiCo

Raytheon

Samsung

Southwest Airlines

Division AA

Cisco Systems

City of Richardson

**Ebby Halliday Family of
Companies**

Fossil

Lennox International

MedAssets

Richardson ISD

TriQuint Semiconductor Inc.

Pioneer Natural Resources

Division B

**AmerisourceBergen
Specialty Group**

CA

Concentra Inc.

ISN

North Texas Tollway Authority

Beck

Tektronix

UT Dallas

Markit



Teams

Continued

Division BB	Division C	Division D
Associated Air	PFSWeb	L-3 Mustang Technology
VCE	Kosmos Energy	Convergys
Texas Capitol Bank	Companion Data Services	Source
Hilton	FM Global	KBM Group
A-team	Regus	FireHost
Flexjet	Air System Components	Assess Systems
THE HEART HOSPITAL Baylor Plano	National Life Group	Slalom Consulting
ETC	Maxim Integrated	Nerium International
	Service King	Nice Systems



Event Highlights

- Events take place August 15-October 17
- 22 Events in 65 days
- Secured additional venue for Billiards (Rack Daddy's)
- Kickball moved to Huffhines Softball Complex for the lights
- We have an "Official Hamburger" of the Corporate Challenge (In and Out Burger)
- Bass Fishing Tournament transitioned to an annual Corporate Rec Event in hopes of more rain





Event Venues

- **The Billiard Den & Rack Daddy's (Billiards)**
- **Adventure Landing (Mini Golf)**
- **Huffhines Softball Complex and Tennis Center (Softball/Kickball)**
- **Loos Natatorium (Swimming)**
- **AMF Richardson (Bowling)**
- **Richardson ISD Athletic Fields (Ppk)**
- **Richardson Civic Center (Dominos, Darts, Table Tennis, Texas Hold Em)**
- **Sherrill Park Golf Course (Golf)**
- **The Sportsplex At Valleyview (Volleyball, Basketball, Dodgeball)**
- **University Of Texas At Dallas (Soccer, Flag Football, Tennis, Basketball, Badminton, Bike Race)**
- **Galatyn Plaza (Opening Ceremonies, 5k and the Great Ride)**





Events – Aug. 15 - Oct. 17

- Dominoes/42
- 5K Run
- Badminton
- Basketball
- Billiards
- Bowling
- Darts
- Golf
- Dodgeball
- Soccer
- Swimming
- Softball
- Horseshoes
- Mini Golf
- Punt/Pass/Kick
- Kickball
- Table Tennis
- Volleyball
- Texas Hold 'Em
- Flag Football
- Tennis
- Cake Contest

**Approximately 12,000
total participants**





Opening Ceremony

August 15th from 5:30 p.m. – 9:00 p.m.



- Great Walk
- Lighting of the Cauldron
- Special Olympian Parade



- Spirit Awards
- Great Food, Music & Games



Opening Ceremony

Introducing the Official Hamburger of the Corporate Challenge



- Twin 65 foot grilling machines
- Capable of producing 400 hamburgers per hour each
- Agreement includes the Great Ride as well
- Over 2,400 Burgers and Drinks provided



Corporate Challenge Special Events

The Great Walk – Aug 15th



Team Cake Decorating Contest – Oct 17th



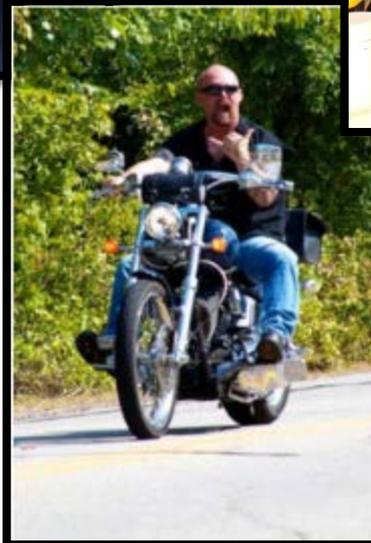
Raffle Program – Aug 1st thru Oct 11th
All Proceeds benefitting SOTX

UNITED 

 HILTON
WORLDWIDE



The Corporate Challenge Great Ride – August 30th



- **4th Annual**
- **257 riders in 2013**
- **Beginning and Ending at Galatyn Plaza**





Special Olympics of Texas



- **Since the Corporate Challenge began 17 years ago, \$1.4 Million has been given to Special Olympics Texas by corporate challenge employees and corporation contributions.**
 - In 2013, \$184,000 contributed
 - 25% goes to local organizations thru an application process.
 - As part of participating, companies are asked to raise a minimum of \$1,000
 - City employees raised over \$16,000 in 2013



CORBRA KAI



RESPECT
THE COMPETITION

CHALLENGE
THE COMPETITION

DEFEAT
THE COMPETITION

STRIKE FIRST.
STRIKE HARD.
GET IN THE GAME.
SWEEP THE
COMPETITION.



SENSEI'S
JARROD CHEATHAM
CLIFF HORNINE
RICK FILES
SPENCER DOYLE
GEOFF WRIGHT

CORBRA KAI SCHOOL OF CORPORATE CHALLENGE
RICHARDSON, TEXAS

GET IN THE GAME



See You at Opening Ceremony!

Drainage Utility: Program Update



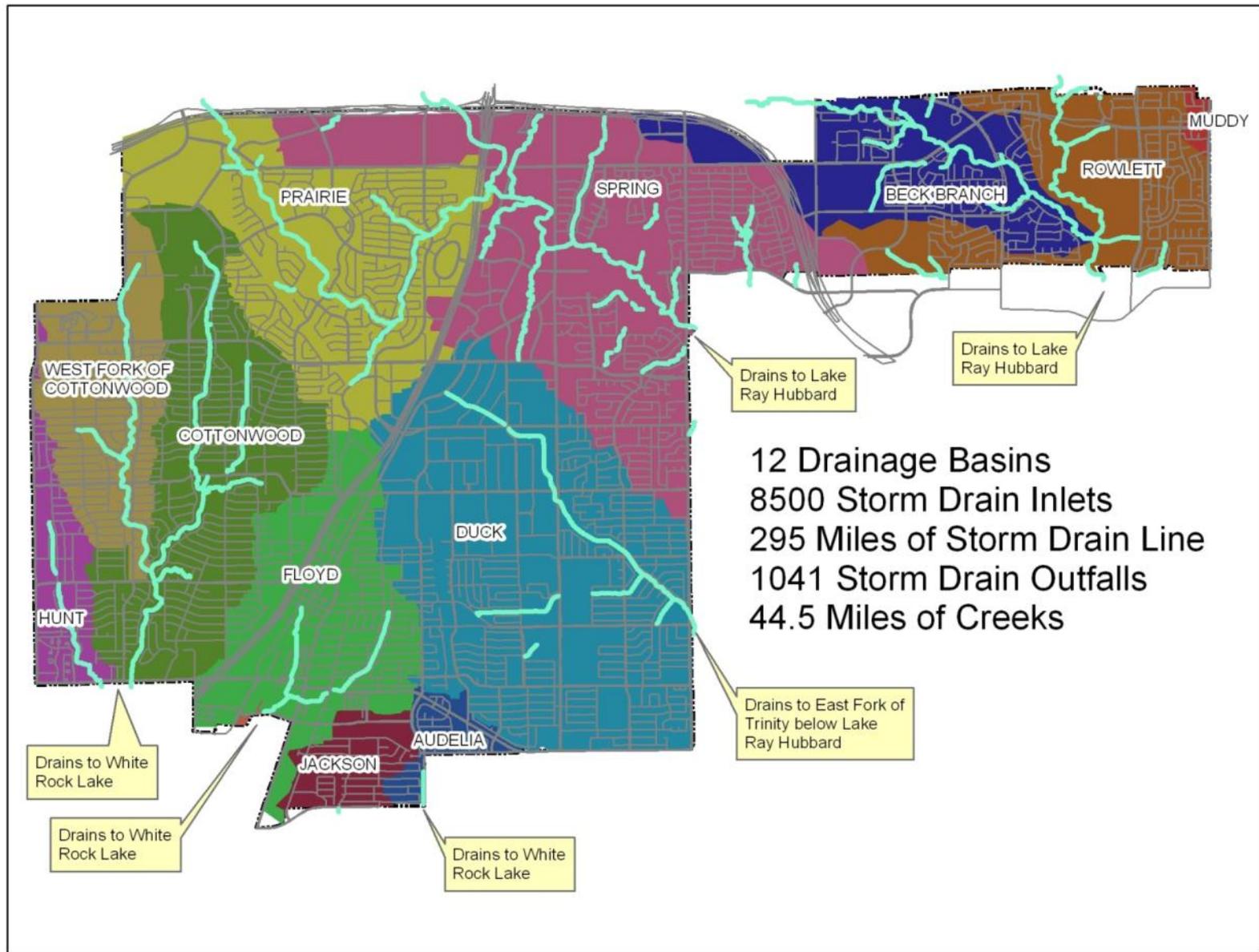
City of Richardson, Texas
City Council Work Session
August 4, 2014



Presentation Overview

- Background
- Work Plan Summaries
 - Years 1 & 2 - FY 2011-12 partial year, FY 2012-13
 - Current Year - FY 2013-2014
 - Proposed - FY 2014-2015
- Next Steps

Richardson's Drainage Infrastructure



Drainage Utility Background

- Drainage Utility Established - November 28, 2011
 - single residential monthly rate of \$3.75 per household .
 - commercial monthly rate of \$0.105 per 100 square feet of impervious area which is equivalent to the charge for the average residential property.
 - Initiated billing February 2012.

12-City Review

City	Drainage Utility?	Avg. Res.
Allen	Yes	\$3.00
Arlington	Yes	\$4.25
Carrollton	-	-
Dallas	Yes	\$7.77
Ft. Worth	Yes	\$5.40
Frisco	Yes	\$2.00
Garland	Yes	\$2.88
Grand Prairie	Yes	\$4.35
Irving	Yes	\$4.00
McKinney	Yes	\$2.75
Mesquite	Yes	\$3.50
Plano	Yes	\$3.30
		Survey Avg: \$3.93
<i>Richardson</i>	Yes	\$3.75

Drainage Utility Background

- Start up year FY 2011- 2012
 - Funded a portion of drainage services traditionally hosted in the general fund.
 - Start of contract services and capital projects.
- First full year FY2012-2013
 - Full year revenue of approximately \$2,700,000.
 - Continued to fund a portion of traditional drainage services.
 - Expanded contract services.
 - Funded bridge replacement projects.

City Services supported by the Drainage Utility

Departments and Services

Conveyance, Water Quality, Floodplain Management

- Public Services
 - Maintenance of inlets, pipes, bridges, channels
 - Storm preparation and response
 - Spill response
- Development Services, Capital Projects, Building Inspections
 - Plan review
 - Inspection /Compliance
 - Flood plain management
- Fire Department
 - Hazardous spill response
- Parks Department
 - Street sweeping
 - Public education
 - Park pond maintenance
- Health Department
 - Public education and outreach
 - Inspection and compliance
 - Spill response
- Capital Projects, Water Customer Services
 - Customer service
 - Program administration

Contract Services

Contract services may include:

- Open Channel Maintenance
- Pipe and inlet Inspection and Cleaning
- Street Sweeping
- Engineering and Planning Studies
- Hydraulic Studies for Flood Risk Assessments (FIRM)
- Litter abatement Pilot Program

Projects (pay-go)

Projects may include:

- Flood prevention projects
- Erosion protection projects
- Bridge and culvert construction and repair
- Spillways/dam structures
- Detention basin structures
- Storm water treatment structures
- Aeration & aquatic vegetation management
- Silt management & safe removal and disposal

Storm Water/Drainage Utility: FY2011-12 and FY2012-13



Contract Services

West Fork Debris Removal and Vegetation Management
Completed Spring 2013



Contract Services

Texas Channel Debris Removal
Completed Spring 2013



Contract Services

1300 Collins Channel Debris Removal
Completed Spring 2013



Contract Services

Upper Duck Creek Debris Removal
Completed Spring 2013



Projects

PayGo Capital

- **Dumont Culvert at Hunt Branch**

- Flood protection – roadway overtopped more than 2 feet by the one percent annual chance storm event.
- Undersized culvert was replaced with arch culvert.
- This is also a 2010 bond program Neighborhood Vitality bridge aesthetic location. The enhancements were funded from 2010 GO Bonds program.
- New culvert construction completed February 2014.



Storm Water/Drainage Utility: FY2013-14



City Services FY2013-14

Continuation of drainage services provided by city forces

- Multi-departmental
- Conveyance, water quality, flood plain management

Storm Water Management Plan update for TCEQ permit

- State of Texas component of EPA Clean Water Act regulations

Flood Insurance Rate Map update for Dallas County

- New F.I.R.M. took effect July 7, 2014
- New maps based on new detailed study of most streams in Richardson
- Flood plain high risk area reduced by 18%
- Public outreach will include: Richardson Today, Website and targeted letter to properties changing risk zones.

Contract Services FY2013-14

Open channel maintenance

- Remove debris from City drainageways and culverts
- Vegetation management
- Floyd Branch October 2013 and spring 2014
- Arapaho Road culverts east of West Shore scheduled for fall 2014



Contract Services FY2013-14

Pipe and Inlet Inspection and cleaning

- Inspect condition of inlets and pipes
- Remove debris to maintain capacity
- Make repairs as needed
- Renner Pond outlet pipe maintenance



Street sweeping

- Contract sweeping of primary roadways
- Litter and sediment removal



Contract Services FY2013-14

Creek bank erosion and lake condition inventories

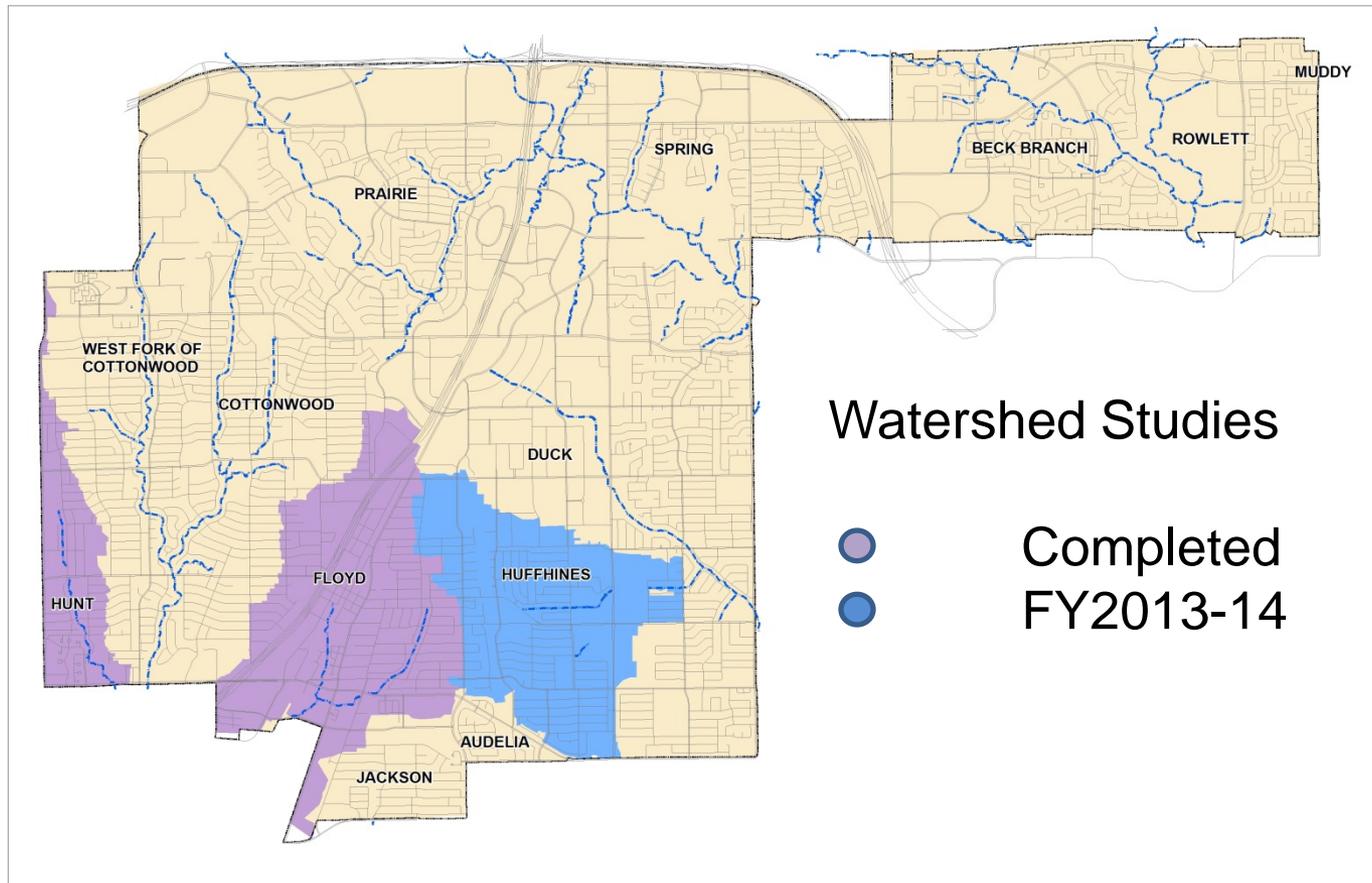
- Studies underway and scheduled to be completed this fall
- Update of City wide assessment of creek banks erosion.
- 32 miles of streams.
- Assess condition of Urban Lakes.
- City owned and multi-owner residential lakes.
- Identify and prioritize needs for future drainage utility or 2015 bond program consideration.

Flood Insurance Rate Map update

- Hydraulic Study for Duck Creek
- FEMA did not include updated study in Dallas Co. update

Contract Services FY2013-14

Huffhines watershed study and capital improvement plan



Contract Services FY2013-14

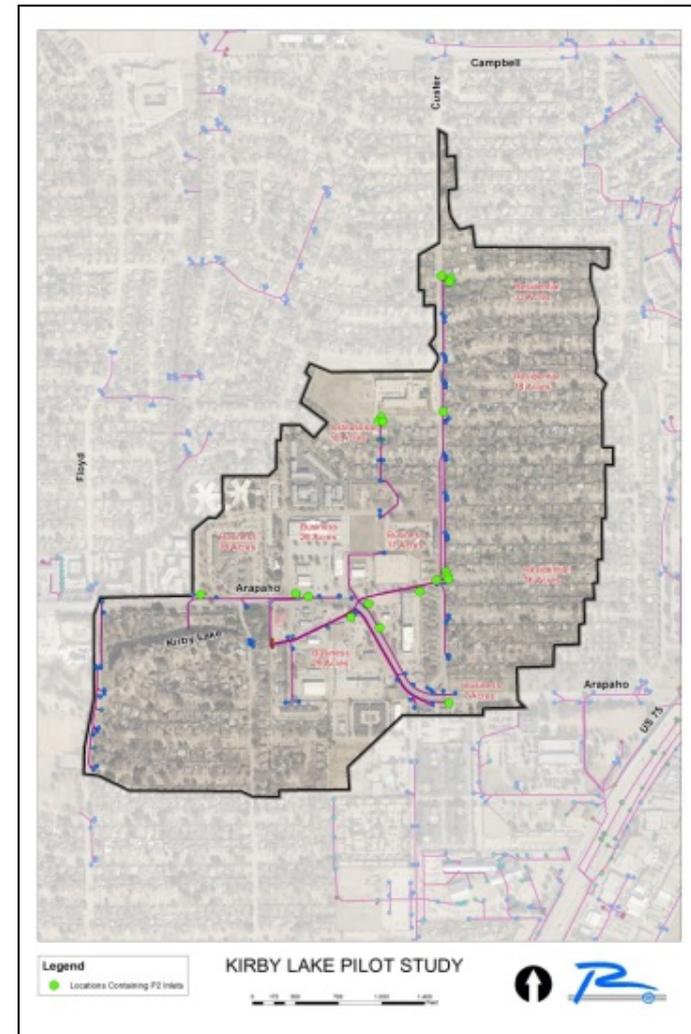
Huffhines watershed study and capital improvement plan

- Study will identify and prioritize system deficiencies for future project consideration.
- Third comprehensive basin assessment (Floyd Branch and Hunt Branch completed)
- Approximately 1325 acre portion of Duck Creek
- Over 23 miles of underground storm drain pipe
- Scheduled to be completed this fall.

Contract Services FY2013-14

Litter abatement pilot program - Kirby Lake

- Capture litter and debris near the source
- Evaluate the effectiveness of inlet inserts
- Approximately 200 acre study area
- Study underway first rain event in May 2014
- Over 900 pounds of sediment, grass, leaves and litter captured.



Contract Services FY2013-14

Litter abatement pilot program -Kirby Lake



Projects FY2013-14

Three Cottonwood Creek Culverts

- Brentwood Drive, Melrose Drive and Wisteria Drive
- Flood protection- roadways overtopped by approx. 2 feet for one percent annual chance flood
- Bridge rail enhancements will be included with funding from neighborhood vitality program
- Construction scheduled to begin this fall



Storm Water/Drainage Utility: Proposed FY2014-2015



Storm Water/Drainage Utility: Proposed FY2014-2015

• City Services	\$ 1,025,000
• Contract Services	\$ 440,000
• Projects	<u>\$ 1,235,000</u>
 Total	 \$ 2,700,000

City Services FY2014-15 \$1,025,000

Continuation of drainage services provided by City forces

- Multi-departmental
- Conveyance, Water quality, Flood plain management

Addition of project engineer as planned

- hosted in general fund
- manage design and construction projects
- manage engineering studies and contract services

Storm Water Management Plan implementation, TCEQ permit

- Review and assessment of existing procedures across several departments
- Increased documentation and reporting

Contract Services FY2014-15 \$440,000

Open Channel Maintenance

- Floyd Branch at Buckingham
- Floyd Branch at Spring Valley – fall and spring

Pipe and Inlet Inspection and Cleaning

- Arapaho at Bowser
- Arapaho at US75
- Consider annual contract options

Street Sweeping

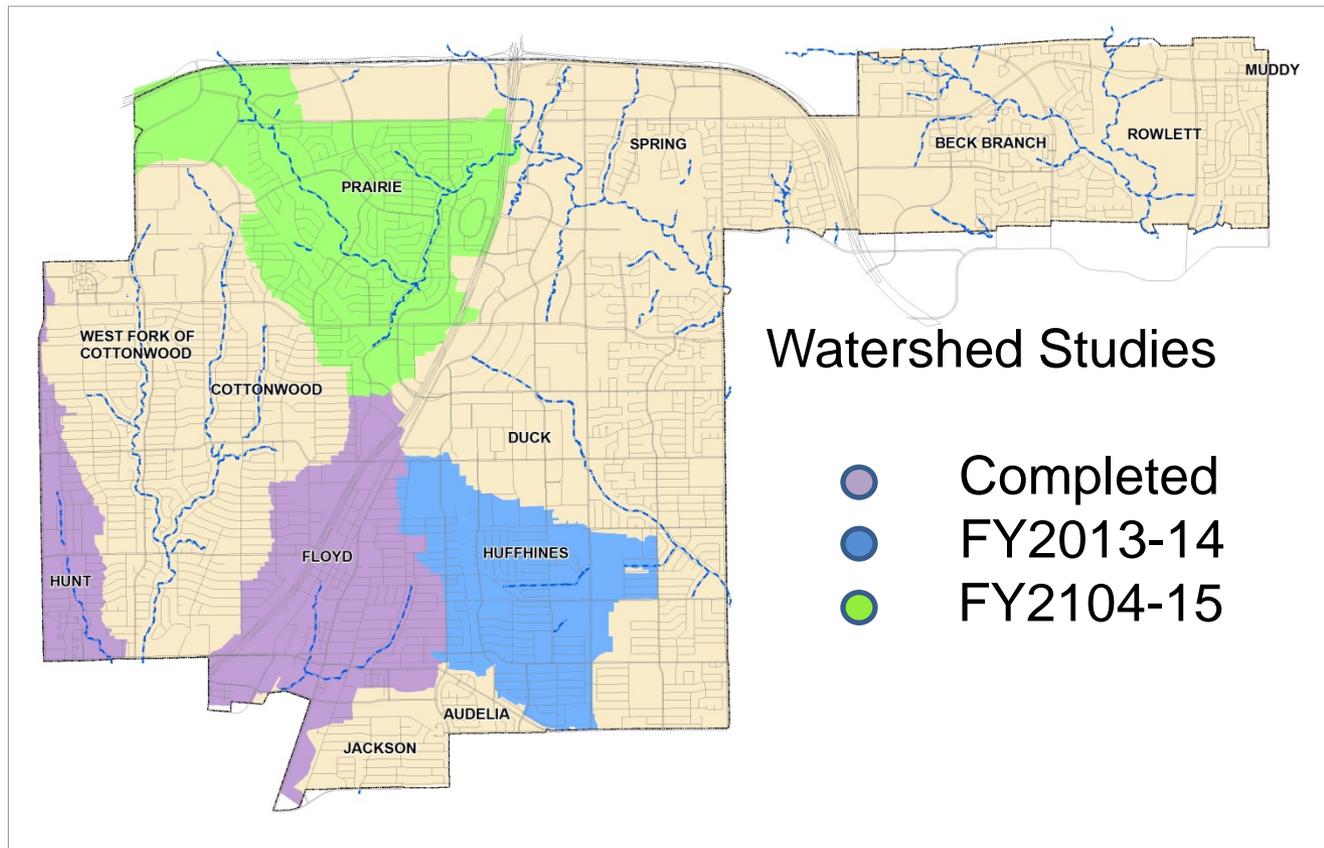
Litter Abatement Pilot Program- Kirby Lake

Watershed Study and Capital Improvement Plan

- Prairie Creek – 2500 Acres (4th basin to be studied)

Contract Services FY2014-15 \$440,000

Prairie Creek Watershed Study and Capital Improvement Plan



Projects FY2014-15

\$1,235,000

Flood prevention/Storm drain improvements

- Cottonwood Creek/WF Detention Basins Design \$ 250,000
- Lamp Post Dr. Flood Prevention \$ 165,000
- 200 Shady Hill Dr. Alley Groundwater Drainage \$ 150,000
- Shenandoah to Laurel Drainage * \$ 200,000
- Ocean Drive Drainage * \$ 310,000
- Brentwood Drainage Floyd to Wisteria * \$ 160,000

* Flood Prevention in conjunction with water or street projects

Storm Water/Drainage Utility: Proposed FY2014-2015

• City Services	\$ 1,025,000
• Contract Services	\$ 440,000
• Projects	<u>\$ 1,235,000</u>
Total	\$ 2,700,000

Next Steps

- Continue work on current year work plan.
- Future year work plans will build on studies and assessments
 - Watershed studies
 - Erosion and lake assessment
 - TCEQ Stormwater management plan development
- Drainage Utility will target projects generally less than \$0.5 M with some larger projects constructed in phases.
- Studies will also identify larger capital projects to be considered for future G.O. bond program.
- Work plans will be reviewed and updated annually.



Economic Incentive Consideration: Raytheon

City Council Work Session

August 4, 2014



Raytheon

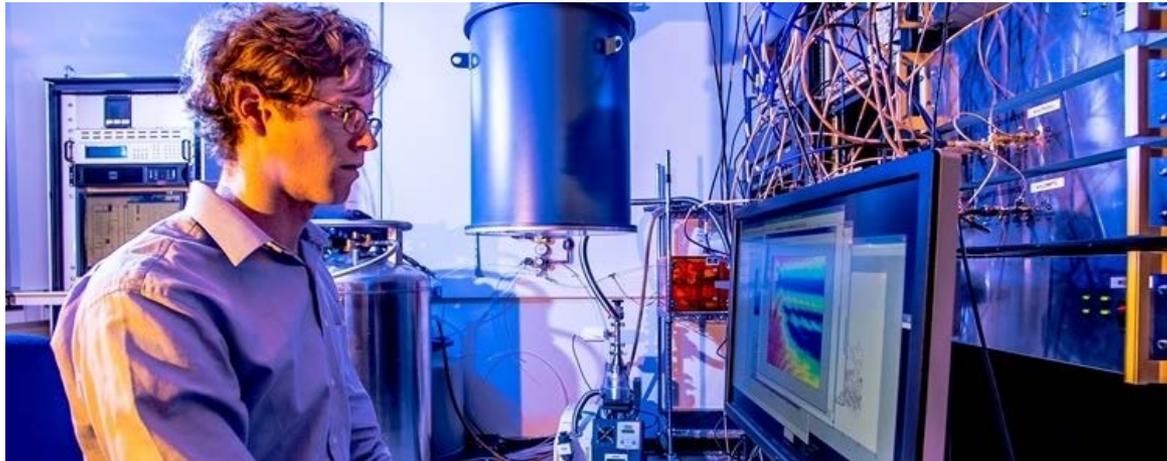
Groundbreaking

- Monday July 21, 2014



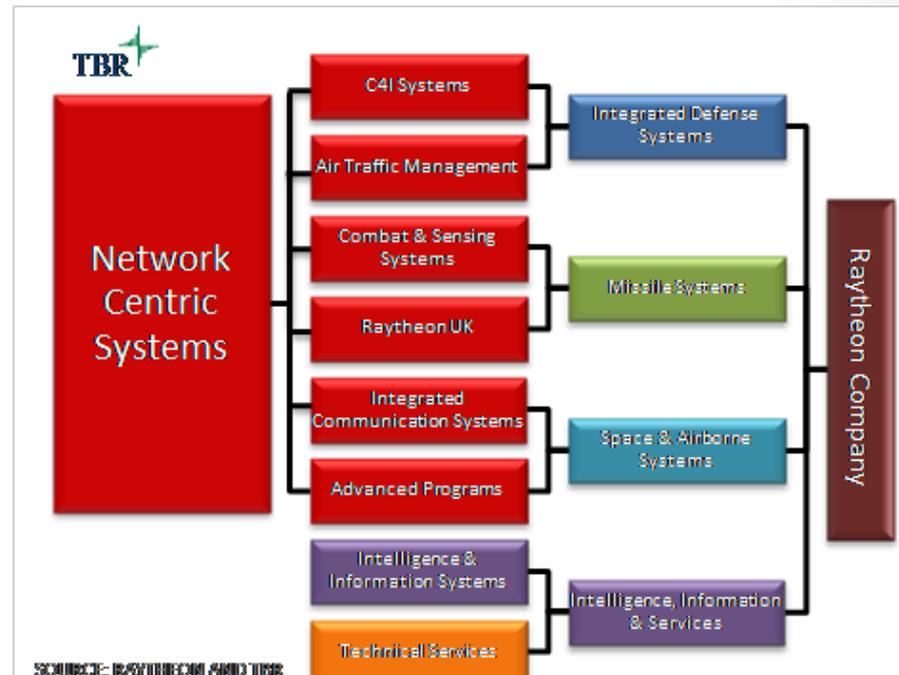
Raytheon

- 91 year history
- 68,000 employees worldwide
- \$24 billion in sales in 2012
- Technology and innovation leader in defense, security, and civil markets
- Provides state-of-the-art electronics, mission systems integration, and more...



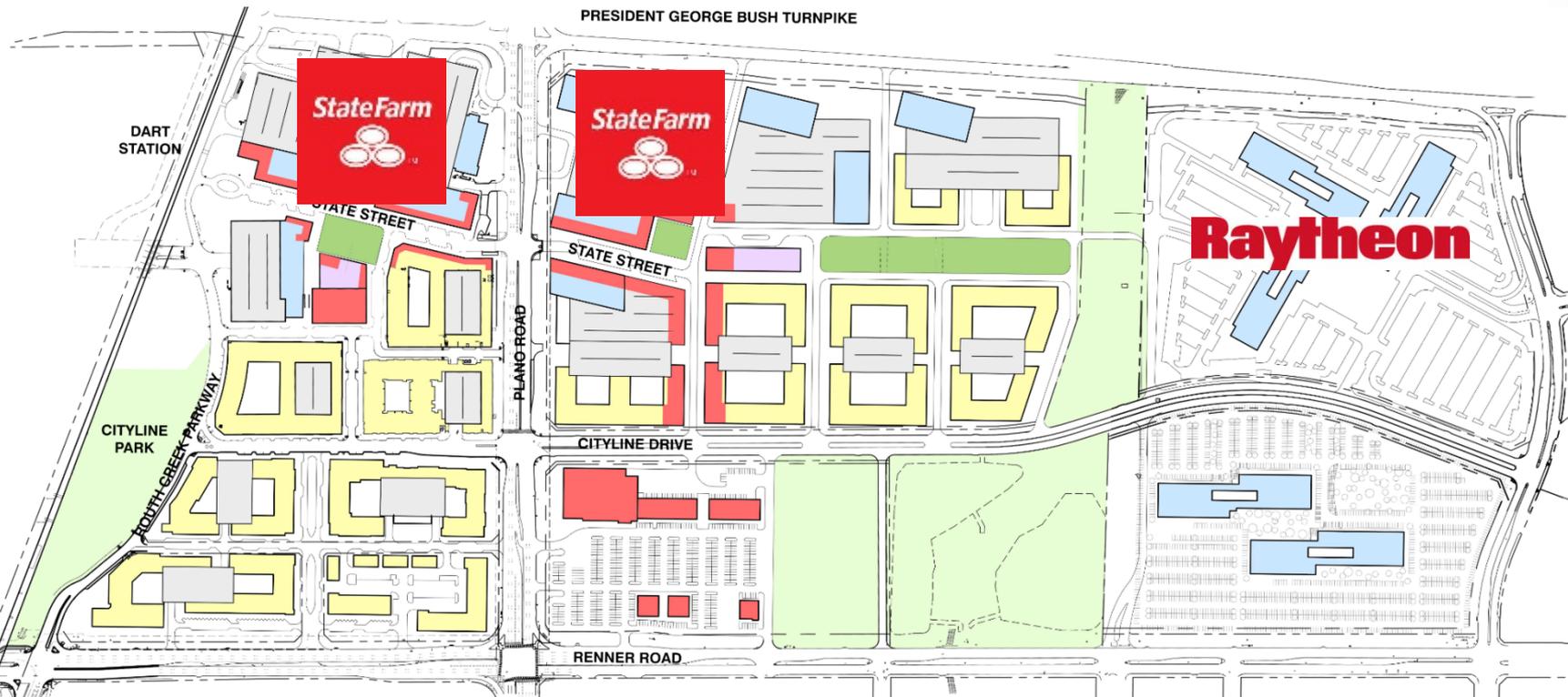
Relocation Interests

- Recently consolidated six businesses to four
 - Two businesses in DFW area:
 - **Intelligence, Information Services (IIS)**
 - Richardson
 - Space and Airborne Systems (SAS)
 - McKinney



Raytheon at Cityline

- Build to suit campus
- Three buildings
- 489,000 square feet
- Planned occupancy in 2015
- Initial lease term of 11 years



Raytheon Economic Impact

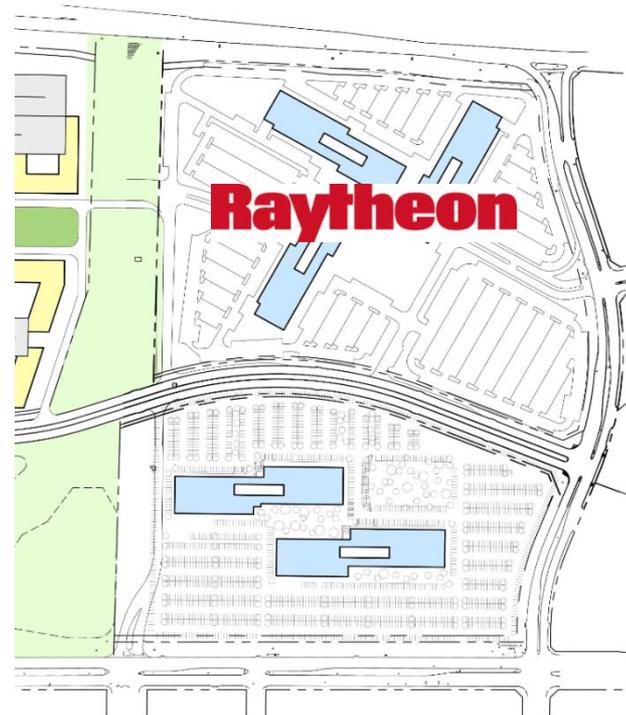
- Over \$130 million facility
- 1,700 employees - \$126,000 average salary
- 3,400 estimated annual hotel room nights per year
- \$13 million in total direct and indirect city revenue over a ten year period



City Economic Incentive Support

- Business Personal Property Tax Rebate
 - 50% rebate for 10 years
- Waiver of Building Permit Fees

*Real property tax rebate is being handled through the lease structure with KDC.



BPP Tax Rebate / Building Permit Fees - COR

- Three Building Campus:
 - 50% BPP property tax rebate for 10 years
 - \$476,000 over 10 years for COR
 - COR Waive Building Permit Fees - \$135,000 (estimated)
- Campus Expansion greater than 150,000 square feet:
 - 50% BPP property tax rebate for 10 years
 - \$146,000 over 10 years for COR
 - COR Waive Building Permit Fees \$45,000 (estimated)



Next Steps

- Resolution authorizing the city manager to enter into an economic incentive agreement is on the City Council Meeting Agenda for consideration tonight, August 4, 2014

